23-24 Enrollment Update

USD 261

Unaudited FTE

2022-23 SO-66

Grade	District Total	FTE	Virtual FTE	Total FTE	KAMS
Kindergarten	333	333.0	0.0	333.0	0.0
Grade 1	365	365.0	0.0	365.0	0.0
Grade 2	354	354.0	0.0	354.0	0.0
Grade 3	405	405.0	0.0	405.0	0.0
Grade 4	406	403.0	3.0	406.0	0.0
Grade 5	434	426.7	1.0	427.7	0.0
Grade 6	423	409.1	4.0	413.1	0.0
Grade 7	410	409.0	1.0	410.0	0.0
Grade 8	467	464.0	3.0	467.0	0.0
Grade 9	498	495.0	3.0	498.0	0.0
Grade 10	409	402.0	7.0	409.0	0.0
Grade 11	432	428.0	4.0	432.0	0.0
Grade 12	437	431.0	6.0	437.0	0.0
Not Graded (Adult)	117	117.0	0.0	117.0	0.0
Preschool-Aged (with IEP)	76	38.0	0.0	38.0	0.0
Preschool-Aged At-Risk (3 yr old)	56	28.0	0.0	28.0	0.0
Preschool-Aged At-Risk (4 yr old)	155	77.5	0.0	77.5	0.0
Sub-Total	5,777	5,585.3	32.0	5,617.3	0.0
Preschool-Aged (without IEP)	11	0.0	0.0	0.0	0.0
Total	5,788	5,585.3	32.0	5,617.3	0.0

2023-24 SO-66

Grade	District Total	FTE	Virtual FTE	Total FTE	KAMS
Kindergarten	325	325.0	0.0	325.0	0.0
Grade 1	334	334.0	0.0	334.0	0.0
Grade 2	353	353.0	0.0	353.0	0.0
Grade 3	353	352.0	1.0	353.0	0.0
Grade 4	391	390.0	1.0	391.0	0.0
Grade 5	406	398.7	1.0	399.7	0.0
Grade 6	467	454.7	3.0	457.7	0.0
Grade 7	416	405.0	11.0	416.0	0.0
Grade 8	392	387.0	5.0	392.0	0.0
Grade 9	548	524.0	24.0	548.0	0.0
Grade 10	382	358.0	24.0	382.0	0.0
Grade 11	385	369.0	16.0	385.0	0.0
Grade 12	407	396.0	11.0	407.0	0.0
Ungraded (Adult)	111	110.8	0.0	110.8	0.0
Preschool-Aged (with IEP)	80	40.0	0.0	40.0	0.0
Preschool-Aged At-Risk	178	89.0	0.0	89.0	0.0
Total	5,528	5,286.2	97.0	5,383.2	0.0

Grade Level Comparison

SO 66				
Grade Level	22-23	23-24	Difference	Cohort Group
K	333	325	-8	
1	365	334	-31	1
2	354	353	-1	-12
3	405	353	-52	-1
4	406	391	-15	-14
5	427.7	399.7	-28	-6.3
6	413.1	457.7	44.6	30
7	410	416	6	2.9
8	467	392	-75	-18
9	498	548	50	81
10	409	382	-27	-116
11	432	385	-47	-24
12	437	407	-30	-25
Adult	117	110.8	-6.2	
Pre-K (IEP)	38	40	2	
Pre-K (A.R.)	105.5	89	-16.5	
Total	5617.3	5383.2	-234.1	
Difference	-234.1			

Enrollment By Building

School	22-23	23-24	Difference	% Change
CHS	1650	1599	-51	-3%
HHS	96	123	27	22%
HMS	761	737	-24	-3%
HWMS	539	538	-1	0%
Freeman	438	429	-9	-2%
Prairie	463	431	-32	-7%
Oatville	401	361	-40	-11%
Rex	483	441	-42	-10%
Nelson	464	438	-26	-6%
Ruth Clark	346	320	-26	-8%

Out of District Enrollment

2022 - 2023 School Year	
LOE Students	398
OOD Staff	137
Total OOD	543

2023 - 2024 School Year	
LOE Students	351
OOD Staff	131
Total OOD	482



Things to Consider

- Unaudited numbers
  - Won’t Increase
- Weightings
- Declining Enrollment
- Oversight by the Kansas Supreme Court?
- $5088 or $5388 BASE?
- 2 Years or 1 Year?
- School Finance Formula Sunsets July 1, 2027



Questions, Comments, Concerns ?