REGULAR BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE., HAYSVILLE, KS
October 23, 2023 – 7:00 P.M.
(A live link to this meeting is available on the USD 261 website.)

1.0 MEETING OPENING (No Documentation) – Board President
- 1.1 Call to Order (No Documentation)
- 1.2 Flag Salute (No Documentation) – Haysville Middle School Hawk Singers
- 1.3 President's Announcements (No Documentation)
  - KASB Delegates/Voting
    Delegate Assembly will be asked to approve the following:
    1.) Delegate Assembly Rules
    2.) President-Elect Candidate Information
    3.) Legislative Priorities
  - American Education Week - November 13 – 17, 2023
- 1.4 Superintendent's Announcements (No Documentation)
  - USD 261derful Awards – KTOY and Horizon Awards
- 1.5 Campus High School Student Council Report – Jeanett Barrera (No Documentation)
- 1.6 New and Good (No Documentation)
- 1.7 Approve / Amend Agenda (No Documentation)

2.0 DISTRICT PATRON/PERSONNEL TIME
- 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
- 2.2 Remarks/Comments from District Visitors – 2 min.

3.0 CONSENT AGENDA
- 3.1 Previous Meeting Minutes
- 3.2 Routine Personnel
- 3.3 Gifts and Grants
- 3.4 Campus Barbeque Team Field Trip Request

MOTION TO APPROVE/AMEND 3.0 CONSENT AGENDA (No Documentation)

4.0 TREASURER'S REPORT / BILLS – Craig - PDF – *(Student Engagement, Goal 1, 2, 3; Resources, Goal 1)*

5.0 REPORTS – Focus on Learning
- Campus Stompin Grounds Update – Z. Kliewer *(S.E., Goals 1, 3; C., Goals 1, 3)*
- Enrollment Numbers – Hersh & Ryan *(S.E., Goals 1, 2, 3; C., Goals 1, 2, 3; R., Goal 1, 3)*
- Narcan Presentation – B. Schutte *(S.E., Goals 1, 2, 3; C., Goal 1; R., Goal 1)*

6.0 ACTION ITEMS

7.0 FIRST READINGS
- 7.1 KASB Policy Updates – Hersh – PDF *(S.E., Goals 1, 2, 3; C.E., Goals 1, 2, 3; R., Goals 1; C.E., Goal 1)*
- 7.2 Assistant Director for Food Service – Lee, Macias & Ryan *(S.E., Goals 1, 2; C., Goals, 1, 2; R., Goal 1)*

8.0 DISCUSSION/REPORT ITEMS
- 8.1 Future Agenda Items
- 8.2 Board Calendar

9.0 EXECUTIVE SESSION
1. Negotiations - Matters relating to employer-employee negotiations whether or not in consultation with the representative or representatives of the body or agency. - *(Student Engagement, Goals 1, 2, 3; Resources, Goals 1, 3)*

10.0 ADJOURNMENT (No Documentation)

1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order

No supporting documentation.

End of Section

1.2 Flag Salute

No supporting documentation.

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 Campus High School Student Council Report

No supporting documentation.

End of Section

1.6 New and Good

No supporting documentation.

End of Section

1.7 Approve / Amend Agenda

No supporting documentation.

End of Section

2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors – 2 minutes

No supporting documentation.

End of Section

3.0 CONSENT AGENDA

No supporting documentation.

End of Section

SPECIAL BOE MEETING
REVENUE NEUTRAL RATE HEARING
U.S.D. # 261 – ADMINISTRATION BUILDING – BOARD ROOM
1745 WEST GRAND, HAYSVILLE, KANSAS
September 18, 2023 – 6:30 p.m.
(A live link to this meeting is available on the USD 261 website.)

Subject to Board Approval

The Revenue Neutral Hearing of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at 6:30 p.m. by Board President Tom Gibson.
Seven Board members were present.

MEMBERS PRESENT	OTHERS PRESENT
Tom Gibson, President	Mr. Jeff Hersh, Superintendent of Schools
Jennifer Bain, Vice President	Debbie Coleman, BOE Clerk
Jeremy Bennett	Craig Ryan, Asst. Supt of Finance
Courtney Williams	Gillian Macias, Assistant Supt. of Personnel
Greg Fenster	Jennifer Reed, Asst. Supt. of Learning Services
Kelly Ramseyer	David Herbert, Director of Information Services
Dr. Susan Norton	Adia Ludwig, Coordinator of Community Relations
	Others

1.0 MEETING OPENING

1.1 Call to Order

Tom Gibson called the meeting to order at 6:30 p.m. with seven Board members present.

2.0 REVENUE NEUTRAL HEARING

Mr. Ryan presented information to the Board regarding the 2023-2024 Revenue Neutral Rate and requested Board approval for the 2023 – 2024 Revenue Neutral Rate.

The floor was opened for questions or comments from the Board and public.
No questions or comments.

MOTION: I move that it be resolved by USD 261 that the 2023-2024 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2023-2024, as adjusted pursuant to K.S.A 79-2988 is hereby adopted.
Mr. Gibson stated that it is the Board's intent to exceed the Revenue Neutral Rate.
(Gibson/Bennett)

Roll call vote:
Gibson - Y, Bennett – Y, Norton - Y, Bain - Y, Fenster - Y, Ramseyer – Y and Williams – Y.
Motion carried 7-0.

3.0 ADJOURNMENT

Meeting adjourned at 6:38 p.m.

_____
Tom Gibson, Board of Education President

_____
Debra M. Coleman, Board of Education Clerk

SPECIAL BOE MEETING
BUDGET HEARING - U.S.D. # 261 – ADMINISTRATION BUILDING – BOARD ROOM
1745 WEST GRAND, HAYSVILLE, KANSAS
September 18, 2023 – 6:45 P.M.
(A live link to this meeting is available on the USD 261 website.)

Subject to Board Approval

The Budget Hearing of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at 6:45 p.m., by Board President Tom Gibson. Seven Board members were present.

MEMBERS PRESENT	OTHERS PRESENT
Tom Gibson, President	Mr. Jeff Hersh, Superintendent of Schools
Jeremy Bennett, Vice President	Debbie Coleman, BOE Clerk
Jennifer Bain	Gillian Macias, Assistant Supt. of Personnel
Kelly Ramseyer	Jennifer Reed, Asst. Supt. of Learning Services
Courtney Williams	Craig Ryan, Asst. Supt. of Business
Greg Fenster	David Herbert, Director of Information Services
Dr. Susan Norton	Adia Ludwig, Coordinator of Community Relations
	Others

1.0 MEETING OPENING

1.1 Call to Order

Tom Gibson called the meeting to order at 6:45 p.m. with seven Board members present.

2.0 BUDGET HEARING

Craig Ryan presented information to the Board regarding the proposed 2023-2024 Local Option Budget and the 2023 – 2024 USD 261 Budget.
Mr. Ryan opened the floor for questions from the Board and public.

MOTION: I make the motion to approve the 2023-2024 budget as presented. It should be noted in the minutes that as a part of this process the board was included in the needs assessment and state assessment review as follows:

- The needs assessments were provided to the USD 261 board of education,
- The needs assessments were evaluated by the USD 261 board of education, and
- The USD 261 board of education used the needs assessment as part of the process to approve the 2023-2024 USD 261 budget.

(Gibson/Norton) Motion carried 7-0.

MOTION: I move to approve Resolution LOB 9-18-2023, which states that the board of education of USD No 261 Haysville shall be authorized to make a Local Option Percentage of 33% for the 2023-2024 school year.
(Gibson/Bennett) Motion carried 7-0.

3.0 ADJOURNMENT

Meeting adjourned at 6:50 p.m.

_____
Tom Gibson, Board of Education President

_____
Debra M. Coleman, Board of Education Clerk

BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE. HAYSVILLE, KANSAS*
September 18, 2023 – 7:00 P.M.
*** (A live link to this meeting is available on the USD 261 website.)**

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at 7:00 p.m., by Board President Tom Gibson. Seven members were present.

MEMBERS PRESENT
Tom Gibson – President
Jeremy Bennett – Vice President
Greg Fenster
Courtney Williams
Kelly Ramseyer
Dr. Susan Norton
Jennifer Bain

OTHERS PRESENT
Jeff Hersh, Superintendent of Schools
Debbie Coleman, Clerk of the Board
Craig Ryan, Assistant Supt. of Business and Finance
Gillian Macias, Assistant Supt. of Personnel
Jennifer Reed, Asst. Supt. of Learning Services
David Herbert, Director of IT
Adia Ludwig, Communications Director
B.J. Knudson, Executive Director of Operations
Jeanett Barrera, Campus High School Executive Board President
Others

1.0 ORGANIZATION MEETING OPENING

1.1 Call to Order
Tom Gibson called the meeting to order at 7:00 p.m. with seven members present.

1.2 Flag Salute – Campus High School FCCLA group led the Board in the Flag Salute.

1.3 President's Announcements (No Documentation)

- County Commissioner Lopez with be visiting Campus High School Tuesday.
- Tom Gibson, Jennifer Bain and Dr. Angie Karraker met with Senator Marshal and discussed concerns for USD 261.

1.4 Superintendent's Announcements (No Documentation)

- 261derful Presentation
  Ms. Gillian Macias presented Danielle Blount with K-2 Jump Start and Ruth Clark Elementary School Principal Carla Wulf with 261derful awards. Adia Ludwig had 261derful awards for Kristina Bonilla and Sarah Downey from Sonic for their support of Stuff the Bus (they were unable to attend but sent a representative to receive the award).
- County Commissioner Sara Lopez will be visiting Campus High School Tuesday to donate three handmade American flags to USD 261. Each flag has the Pledge of Allegiance written on the flag in braille.
- Parents As Teachers 30th birthday celebration will be Saturday, September 30th at the Fred Cohlmia Park from 10:00 a.m. – 1:00 p.m.
- Monday, October 9th, at 6:30 p.m. there will be a joint Site Council Meeting at Campus High School. District attendance issues will be discussed.
- Mr. Hersh proposed a Special Board Meeting on Monday, October 23rd at 5:45 p.m. (before the Regular Board Meeting). USD 261 Capital Needs will be discussed.

MOTION to hold a Special Board Meeting on Monday, October 23rd at 5:45 p.m. to discuss Capital Needs across the District. (Bain/Ramseyer) Motion carried 7-0.

- An area realtor has requested to use the Campus colt logo on publications.
  Board members suggested to request a sponsorship donation from the realtor for use of the logo.

1.5 Campus High School Student Council Report – No Documentation

Student Council Executive Board President Jeanett Barrera gave a short presentation to the Board on the following Student Council events:

- Student Council Regionals at Douglas High School
- Bonfire – October 4th at 7:00 p.m.
- Trick or Treat on Main Street – October 31st

1.6 New and Good (No Documentation)

Jennifer Bain

- On October 6th students from both middle schools will be invited to attend 5th Quarter for food, games and fun.

Jeremy Bennett

- The brisket and chili prepared by the Campus High School FCCLA future barbeque team was great.

1.7 MOTION to approve the agenda as amended by moving 6.0 ACTION items 6.1 Campus High School Barbeque Team Funding and 6.2 Elementary Math Report Card to follow 2.2 Remarks/Comments from District Visitors. This will prevent the presenters of 6.1 Campus High School Barbeque Team Funding from having to stay later into the meeting. (Bennett/Ramseyer) Motion carried 7-0.

2.0 DISTRICT PATRON/PERSONNEL TIME

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
None

2.2 Remarks/Comments from District Visitors – 2 min.
None

* Moved here so presenters don't have to stay longer into the meeting.

6.0 ACTION ITEMS

6.1 Campus High School Barbeque Team Funding

Ms. Brooke Ward introduced the future members of the proposed Barbeque team and presented information to the Board regarding the proposed funding needs for the Campus High School Barbeque Team. Ms. Ward asked the Board for $23,101.00 in order to get the Barbeque Team up and going.

MOTION to approve funding, not to exceed, $25,000.00 for the startup cost of the Campus High School Barbeque team as presented.
(Bennett/Bain) Motion carried 7-0.

6.2 Elementary Math Report Card

Ms. Jennifer Reed presented information to the Board regarding changing the Math portion of the Elementary Math report card to match the current standards and align with the new curriculum. Ms. Reed requested Board approval for the changes.

MOTION to approve the changes to the Elementary Math Report Card as presented.
(Bennett/Williams) Motion carried 7-0.

3.0 CONSENT AGENDA

3.1 Previous Minutes

3.2 Routine Personnel

3.3 Gifts and Grants

- Campus High School received a donation of a couch and recliner for the "war room" from David and Sharon Morford.
- Tri-City Day School received a donation of $173.07 from The Kroger Co.

- Angel Funds…
  Freeman Elementary School: received donations from anonymous donors in the amounts of $35.00, $55.00, $280.00, $20.00, $40.00, $20.00 and $40.00.
  Nelson Elementary School: received donations from anonymous donors in the amounts of $50.00 and $20.00.
- Prairie received donations from anonymous donors in the amounts of $25.00, $25.00, $65.00, $40.00, $45.00 and $100.00.
- Rex Elementary School: received donations from anonymous donors in the amounts of $120.00, $25.00, $120.00, $170.00, $50.00, $100.00, $200.00, $300.00 and $80.15.
- Ruth Clark Elementary School received donations from anonymous donors in the amounts of $20.00, $20.00 and $20.00.
- Campus High School: received donations from anonymous donors in the amount of $100.00.

3.4 Site Council Membership Approval
3.5 Acknowledgement and Modification Agreement
3.6 Campus High School War Stories class fieldtrip to WWI and WWII museums in Kansas City, MO.

MOTION to approve the Consent Agenda as presented.
(Williams/Norton) Motion carried 7-0.

4.0 TREASURER'S REPORT / BILLS – PDF
Mr. Craig Ryan presented information to the Board regarding the Treasurer's Report and Bills.
MOTION to approve the Treasurer's Report/Bills as presented.
(Bain/Norton) Motion carried 7-0.

5.0 REPORTS – Focus on Learning

- Summer School Update
  Ms. Reed, Cortney Debenham, Heather Bristor, Jennifer Call and Grant Jones gave a brief update on Summer School.
- Haysville Education Foundation Barn Bash
  Dr. Susan Norton presented information to the Board regarding the Haysville Education Foundation Barn Bash, which will be held on November 17, 2023.
- Learning Center Back Alley Wall Panel Redo
  B.J. Knudson presented information on the redo of the Dr. John Burke Learning Center back outside wall.
- Update on Classified Staff
  Ms. Gillian Macias and Craig Ryan presented an update on classified staff pay.

* 6.0 ACTION ITEMS, 6.1 Campus High School Barbeque Team Funding and 6.2 Elementary Math Report Card were presented after 2.2 Remarks/Comments from District Visitors – 2 min.

6.0 ACTION ITEMS
6.1 Campus High School Barbeque Team Funding
6.2 Elementary Math Report Card

7.0 FIRST READINGS

7.1 Power School Attendance Add On

Ms. Jennifer Reed presented information to the Board regarding Power School Attendance Add On. This add on will allow staff to compile data, look for trends or issues, contact parents in various ways, and help engage staff to focus on decreasing chronic absenteeism.
MOTION to approve the Power School Attendance Add On as presented.
(Bain/Norton) Motion carried 7-0.

8.0 DISCUSSION/REPORT ITEMS

8.1 Future Agenda Items

- All First Readings (if any) moved to Action Items
- 261derful Presentation
- School Based Health Clinic Update – October
- Policies – October – First Reading
- ASA – Ryan – November
- K-5 Principals – Impact of New Assistant Principals – December 2023 & May 2024

8.2 Board Calendar

(No Changes)

Tom Gibson made a motion to take a 5-minute break from 9:10 p.m. to 9:15 p.m.
(Gibson/Williams) Motion carried 7-0.

9.0 EXECUTIVE SESSION –

1. Student Issue - Matters relating to actions adversely or favorable affecting a person as a student, except that any such person shall have the right to a public hearing if requested by that person.

   MOTION to go into executive session at 9:15 p.m. for 15-minutes, to return at 9:30 p.m. for the discussion of a Student Issue.
   (Gibson/Williams) Motion carried 7-0.

   The Board invited Mr. Hersh to join them in Executive Session at 9:15 p.m.
   Mr. Hersh returned to the Board Room at 9:30 p.m.

   Four members of the Board reconvened at 9:30 p.m. (Gibson, Bennett, Williams and Norton)
   No action taken.

2. Negotiations - To discuss employer-employee negotiations whether or not in consultation with the representative or representatives of the body or agency.
   To protect the district's right to the confidentiality of its negotiating position and the public interest.
   MOTION to go into executive session at 9:30 p.m. for 15-minutes, to return at 9:45 p.m. for the discussion of Negotiations.
   (Gibson/Norton) Motion carried 4-0. (Gibson, Bennett, Williams and Norton)

   The Board invited Mr. Hersh, Mr. Ryan and Ms. Gillian Macias to join them in Executive Session at 9:30 p.m.
   Mr. Hersh, Mr. Ryan and Ms. Gillian Macias returned to the Board Room at 9:45 p.m.

Four members of the Board reconvened at 9:45 p.m.
(Gibson, Bain, Norton, and Bennett)

MOTION to return to Executive Session at 9:45 p.m. for 10-minutes to return at 9:55 p.m.

Four members of the Board reconvened at 9:55 p.m.
(Gibson, Williams, Bennett and Fenster)

No action taken.

3. Nonelected Personnel – Matters for nonelected personnel – To discuss Superintendent's Contract.
Justification: To protect the privacy interests of an identifiable individual.

MOTION for the Board only to go into executive session at 9:55 p.m. for 10-minutes, to return at 10:05 p.m. for the discussion of Nonelected Personnel.
(Gibson/Bennett) Motion carried 4-0. (Gibson, Bennett, Williams and Fenster)

Mr. Hersh returned to the Board Room at 10:00 p.m.

The Board reconvened at 10:05 p.m. with seven members present.
No action taken.

10.0 ADJOURNMENT
Meeting adjourned at 10:05 p.m.

_____
Tom Gibson, Board of Education President

_____
Debra M. Coleman, Board of Education Clerk

PERSONNEL RESUME

Name Angela Schumaker

For Position As Spanish Teacher

Building Campus High School

Education

Undergraduate	Date	Degree	Major
Wichita State Univ.	1997	BA	Liberal Arts-Spanish

Graduate	Date	Degree	Major
Wichita State Univ.	1999	MA	Spanish

Experience	Location	Dates
SpanishTeacher American School Foundation	Puebla, Mexico	2000-2023

Salary Offered $66,319

USD#261-Haysville Food Service Department
132 Stewart Door #15
Haysville,KS 67600
(316)554-2219

Haysville Food Service Department
132 Stewart Door#15
Haysville,KS 67060

To: Haysville Board of Education
From: Gina Lee, Food Service Director

Re: Donation

To Whom It May Concern:

September 14, 2023: Food Service Department received $13.00 cash for the Angel Fund at Freeman Elementary School from an anonymous donor.

September 15, 2023: Food Service Department received $1.50 cash for the Angel Fund at Freeman Elementary School from an anonymous donor.

September 22, 2023: Food Service Department received $10.00 cash for the Angel Fund at Prairie Elementary School from an anonymous donor.

September 22, 2023: Food Service Department received $0.15 cents for the Angel Fund at Campus High School from an anonymous donor.

September 26, 2023: Food Service Department received $398.37 check #2560 for the Angel Fund at Rex, Nelson and Freeman Elementary School from Resurrection Church 3850 W. 71st St South Haysville,KS 67060.

September 26, 2023: Food Service Department received $13.00 cash for the Angel Fund at Freeman Elementary from an anonymous donor.

September 29, 2023: Food Service Department received $67.40 check for the Angel Fund at Nelson Elementary from an anonymous donor.

September 29, 2023: Food Service Department received $100.00 check for the Angel Fund at Rex Elementary from an anonymous donor.

October 4, 2023, 2023: Food Service Department received $10.00 cash for the Angel Fund at Freeman Elementary from an anonymous donor.

October 6, 2023, 2023: Food Service Department received $10.00 cash for the Angel Fund at Freeman Elementary from an anonymous donor.

October 6, 2023, 2023: Food Service Department received $60.00 cash for the Angel Fund at Middle School from an anonymous donor(ktfink19@gmail.com).

Thank You,

Gina Lee

Food Service Department

Haysville USD #261
1745 W. Grand
Haysville, KS 67060

To: Haysville Board of Education
From: Linda Long, Support/Homeless Services Coordinator & Foster Care Liaison
Re: Donations
Date: 09/15/2023

To Whom It May Concern:

Support/Homeless Services received the following donations:

Tom Hunsecker
8348 E. Morris
Wichita, KS 67207 — School Supplies

First Baptist Church
Attn: Darlene Moore
125 S. Delos
Haysville, KS 67060 — Soup Jars

Haysville United Methodist Church
Attn. Lacey Grunden
601 E. Grand
Haysville, KS 67060 — School Supplies

Thank You,

Linda Long
Support/Homeless Services Coordinator
Foster Care Liaison

Haysville USD #261
1745 W. Grand
Haysville, KS 67060

To: Haysville Board of Education
From: Linda Long, Support/Homeless Services Coordinator & Foster Care Liaison
Re: Donations
Date: 10/05/2023

To Whom It May Concern:

Support/Homeless Services received the following donations:

Building Controls & Services, Inc.
Attn. Brittany Svetecz
1730 E. Douglas
Wichita, KS 67214 Shoes/clothing/supplies & Christmas assistance in the amount of $7600

Tom Hunsecker
8348 E. Morris
Wichita, KS 67207 Second donation of school supplies

Thank You,

Linda Long
Support/Homeless Services Coordinator
Foster Care Liaison

HAYSVILLE SCHOOLS USD 261

Campus High School Request for Field Trip

FCCLA

Sponsor Brooke Ward	Sponsor cell: 3163719136
Date of Activity: 11/10/2023	Location of Activity: Highschool BBQ Texas Regional Championship
Departure Time: 7:00:00 AM	Return Time: 6:00:00 PM
Number of Students: 10	Number of Adults 4
Admission cost per student: $0 Add for bus +$1.00	Admission cost per adult: $0 Add for bus + $1.00
Total Cost–per Student: $0	Total Cost–per Adult: $0
Lunch Considerations: na	Specials Considerations: na
Transportation Arranged: Yes	Anticipated Cost to the District:

* Funded during September BOE meeting

How does this activity relate to the course objectives/state standards/strategic plan? We are atttending the BBQ Competition with the BBQ to have a better idea of how to host our competition.

Expected Outcomes:

Student Engagement: To ensure that every student has access to an innovative and robust learing experience from birth through graduation that prepares all students to successfully navigate the workforce or post-secondary opportunities., Student Engagement: To provide all students access to curricular and extra-curricular learning opportunities outside of the traditional classroom.

LIST OF STUDENTS Student List FCCLA 11/10/2023

X Approved _____ Not Approved

Signature of Principal

Date: 10/12/23

Instructions: *(Do you have any students that DO NOT have permission for field trips? Check with Office if unsure.)*

- Submit completed form to principal one month prior to activity. A PO, to cover costs, needs to be submitted before the BOE deadline for that month. Check with the Office concerning that date.
- Notify the nurse one month prior so there is time to prepare for meds, first aid kits and a sub, if needed.
- Communicate with parents more than two weeks prior to the field trip date. Background checks need to be submitted 2 weeks prior to the field trip.
- Notify all Specials and Resource Teachers two weeks prior to field trip date.
- Notify Lunch room two weeks prior if field trip time will impact lunches. They need to know how to order food and if sack lunches need to be prepared.

- Notify the principal and make arrangements for any student that does not have permissions to participate no later than the day before the field trip.
- Make sure ALL parent volunteers have a completed background form on file in the Office.

APPROVE / AMEND CONSENT AGENDA

(No Documentation)

End of Section

4.0 TREASURER'S REPORT / BILLS - PDF

No supporting documentation.

End of Section

USD 261
HAYSVILLE
SCHOOLS

RESOLUTION#: 4

DATED: 10/23/2023

AUTHORIZATION FOR PAYMENT OF CLAIMS AS FOLLOWS:

PAYROLL

DATE 9/12/2023	DIRECT DEPOSIT	94455-95511	Ck#	1558-1562	2,408,230.88
	WITHHOLDING		Ck#	83347-83375	1,794,992.90
	WITHHOLDING		Ck#	83560-83561	223,760.59
	WITHHOLDING		Ck#		

SPECIAL PAYROLL

DATE 9/12/2023	DIRECT DEPOSIT	95512-95547	CK#		26,896.35
	WITHHOLDING				

SPECIAL PAYROLL

DATE 9/12/2023	DIRECT DEPOSIT	95548-95615	CK#	1563	2,210.30
	WITHHOLDING			83557-83559	415.43

ACCOUNTS PAYABLE

DATE 9/20/2023	Manual Cks	83562-83576	68,160.82
9/22/2023	Manual Cks	83577-83578	473,787.21
10/6/2023	Manual Cks	83580-83590	118,466.48
10/9/2023	Manual Cks	11/10/2128	47,368.31
10/12/2023	Manual Cks	10/12/2023	78,829.49
	CKS	10/23/2023	1,185,743.61
	VOIDS		(1,534.08)

TOTAL REGISTER: 6,427,328.29

SUBMITTED BY: TREASURER

APPROVED BY: BOARD PRESIDENT

ATTESTED BY: BOARD CLERK

Haysville USD 261, KS
Cash Summary Report (9/2023 - 9/2023)

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
06	GENERAL FUND	1,715,376.05	2,869,846.00	-3,235,026.25	1,350,195.80	-188,920.49	1,161,275.31	0.00
07	FEDERAL FUNDS	109,049.93	190.00	-600,830.19	-491,590.26	-25,808.32	-517,398.58	0.00
08	SUPPLEMENTAL GENERAL	-1,519,994.59	207,392.66	-269,671.54	-1,582,273.47	-43,265.99	-1,625,539.46	0.00
11	AT-RISK (4 YEAR OLD)	-3,264.78	0.00	-35,475.58	-38,740.36	-4,460.34	-43,200.70	0.00
13	AT-RISK (K-12)	667,823.33	0.00	-165,343.44	502,479.89	-2,055.47	500,424.42	0.00
14	BILINGUAL	-4,636.43	0.00	-32,160.78	-36,797.21	21.97	-36,775.24	0.00
15	VIRTUAL EDUCATION	-13,692.00	0.00	0.00	-13,692.00	0.00	-13,692.00	0.00
16	CAPITAL OUTLAY	1,756,848.60	203,622.65	-81,003.93	1,879,467.32	-267,295.43	1,612,171.89	0.00
18	DRIVER TRAINING	111,502.38	0.00	0.00	111,502.38	-2,160.00	109,342.38	0.00
24	FOOD SERVICE	3,474,964.03	272,933.27	-322,203.32	3,425,693.98	-123,058.31	3,302,635.67	0.00
26	PROFESSIONAL DEVELOPMENT	-13,700.00	0.00	-7,484.73	-21,184.73	-12,233.00	-33,417.73	0.00
28	PARENTS AS TEACHERS PROGRAM	-4,372.67	90,400.00	-48,613.64	37,413.69	-3,056.84	34,356.85	0.00
30	SPECIAL EDUCATION	2,332,562.31	8,727.61	-954,734.57	1,386,555.35	22,377.85	1,408,933.20	0.00
31	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	VOCATIONAL EDUCATION	-18,305.24	0.00	-41,545.85	-59,851.09	-5,512.29	-65,363.38	0.00
51	KPERS RETIREMENT CONTRIBUTIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	CONTINGENCY RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	TEXTBOOK & STUDENT MATERIAL	816,992.72	15,931.19	-26,769.46	806,154.45	-6,118.89	800,035.56	0.00
62	BOND & INTEREST #1	12,129,522.23	230,715.38	0.00	12,360,237.61	0.00	12,360,237.61	0.00
70	ECC STATE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
71	KANSAS PRESCHOOL PILOT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	PAYROLL CLEARING	35,529.25	11,347.81	-16,269.40	30,607.66	0.00	30,607.66	0.00
TOTAL		21,572,205.12	3,911,106.57	-5,837,132.68	19,646,179.01	-661,545.55	18,984,633.46	0.00

9000.00 Petty Cash
19.637.179.01 Bank Balance
19.637.179.01 General Ledger Balance

-0-

Bank Statement Closing Date: 09/30/2023
Bank Cash Account: PAY (Checking)
Cash Account #: ** A 9010 000 0000 000
Reconciled: YES **Reconciliation Date:** 10/06/2023 **Reconciled By:** Nadine Foreman
Transitional Reconciliation: NO **Initial Reconciliation:** NO

Bank Statement Balance

Ending Balance Shown on this Bank Statement:		20,398,757.52	
Items Not Listed on this Statement			
Checks:	-761,578.51		
Cash Receipts Sources:	0.00		
Journal Entries Sources:	0.00		
Subtotal of Skyward Sources not on Statement:		-761,578.51	
Manual Adjustments:		0.00	
Adjusted Bank Statement Balance:			19,637,179.01

Ending Cash Balance as of 09/30/2023

Beginning Cash Balance:		21,553,664.17	
Items from Skyward Sources			
Accounts Payable Sources:	-3,391,025.73		
Cash Receipts Sources:	3,917,909.73		
Journal Entries Sources:	-5,977.88		
Payroll Sources:	-2,437,391.28		
Subtotal of Skyward Sources:		-1,916,485.16	
Month End Balance:			19,637,179.01

Variance:	0.00

********** End of report **********

HAYSVILLE USD #261

CASH BALANCES

September 30, 2023

NEGATIVE UNENCUMBERED CASH BALANCES:

07	FEDERAL FUNDS.....	Awaiting Federal Funds
08	SUPPLEMENTAL GENERAL.....	Awaiting State Funds
11	AT RISK (4 YR OLDS).....	Awaiting Federal Funds
14	BILINGUAL.....	Awaiting State Funds
15	VIRTUAL.....	Awaiting State Funds
26	PROFESSIONAL DEVELOPMENT.....	Awaiting State Funds
34	VOCATIONAL EDUCATION.....	Awaiting State Funds

FD	FD	2023-24 Revised Budget	2023-24 FYTD Activity	2023-24 FYTD Unexpended Bal	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %
06	GENERAL FUND	0.00	5,178,815.62	-5,178,815.62	193,544.49	-5,372,360.11	0.00
07	FEDERAL FUNDS	0.00	1,044,013.85	-1,044,013.85	46,761.35	-1,090,775.20	0.00
08	SUPPLEMENTAL GENERAL	0.00	2,001,451.83	-2,001,451.83	43,314.20	-2,044,766.03	0.00
11	AT-RISK (4 YEAR OLD)	0.00	38,740.36	-38,740.36	4,460.34	-43,200.70	0.00
13	AT-RISK (K-12)	0.00	212,265.76	-212,265.76	2,055.47	-214,321.23	0.00
14	BILINGUAL	0.00	36,819.18	-36,819.18	0.00	-36,819.18	0.00
15	VIRTUAL EDUCATION	0.00	13,692.00	-13,692.00	0.00	-13,692.00	0.00
16	CAPITAL OUTLAY	0.00	254,170.41	-254,170.41	267,295.43	-521,465.84	0.00
18	DRIVER TRAINING	0.00	44,022.77	-44,022.77	2,160.00	-46,182.77	0.00
24	FOOD SERVICE	0.00	485,465.59	-485,465.59	123,058.31	-608,523.90	0.00
26	PROFESSIONAL DEVELOPMENT	0.00	21,184.73	-21,184.73	12,233.00	-33,417.73	0.00
28	PARENTS AS TEACHERS PROGRAM	0.00	52,986.31	-52,986.31	3,056.84	-56,043.15	0.00
30	SPECIAL EDUCATION	0.00	1,294,005.91	-1,294,005.91	43,607.85	-1,337,613.76	0.00
31	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
34	VOCATIONAL EDUCATION	0.00	59,851.09	-59,851.09	5,512.29	-65,363.38	0.00
51	KPERS RETIREMENT CONTRIBUTIONS	0.00	1,592,426.44	-1,592,426.44	0.00	-1,592,426.44	0.00
53	CONTINGENCY RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
55	TEXTBOOK & STUDENT MATERIAL -R	0.00	81,473.21	-81,473.21	8,923.65	-90,396.86	0.00
62	BOND & INTEREST #1	0.00	0.00	0.00	0.00	0.00	0.00
70	ECC STATE GRANT	0.00	0.00	0.00	0.00	0.00	0.00
95	PAYROLL CLEARING	0.00	386,515.97	-386,515.97	0.00	-386,515.97	0.00
	Grand Expense Totals	0.00	12,797,901.03	-12,797,901.03	755,983.22	-13,553,884.25	0.00

Number of Accounts: 2630

********** End of report **********

FD	T	FUNC	OBJ	BLDG	PRG	Account Level Description	2023-24 Revised Budget	September 2023-24 Monthly Activity	2023-24 FY Activity	Encumbered Amount	2023-24 Available Funds
06	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
06	E	5211	911	0000	000	Transfer to At Risk (4 Yr. Old	0.00	0.00	0.00	0.00	0.00
06	E	5213	913	0000	000	Transfer to At Risk (K-12)	0.00	0.00	0.00	0.00	0.00
06	E	5216	918	0000	000	Transfer To Capital Outlay	0.00	0.00	0.00	0.00	0.00
06	E	5226	926	0000	000	Transfer to Professional Devel	0.00	0.00	0.00	0.00	0.00
06	E	5228	928	0000	000	Transfer To Parent Ed	0.00	0.00	0.00	0.00	0.00
06	E	5230	930	0000	000	Transfer To Special Education	0.00	0.00	0.00	0.00	0.00
06	E	5234	934	0000	000	Transfer To Vocational Ed	0.00	0.00	0.00	0.00	0.00
06	E	5251	951	0000	000	Transfer to KPERS	0.00	0.00	0.00	0.00	0.00
06	E	5253	953	0000	000	Transfer To Contingency Reser	0.00	0.00	0.00	0.00	0.00
08	E	5211	000	0000	000	Transfer to At Risk (4 Yr. Old	0.00	0.00	0.00	0.00	0.00
08	E	5213	000	0000	000	Transfer to At Risk (K-12)	0.00	0.00	0.00	0.00	0.00
08	E	5214	000	0000	000	Transfer To Bilingual	0.00	0.00	0.00	0.00	0.00
08	E	5215	000	0000	000	Transfer to Virtual	0.00	0.00	0.00	0.00	0.00
08	E	5226	000	0000	000	Transfer to Professional Devel	0.00	0.00	0.00	0.00	0.00
08	E	5228	000	0000	000	Transfer To Parent Ed	0.00	0.00	0.00	0.00	0.00
08	E	5230	000	0000	000	Transfer To Special Ed	0.00	0.00	0.00	0.00	0.00
08	E	5234	000	0000	000	Transfer To Vocational Ed	0.00	0.00	0.00	0.00	0.00
08	E	5255	000	0000	000	Transfer to Textbook & Student	0.00	0.00	0.00	0.00	0.00
30	E	5253	953	0000	000	Transfer to Contingency Reserv	0.00	0.00	0.00	0.00	0.00
53	E	5200	000	0000	000	Transf to Const Fund 31 (22-23	0.00	0.00	0.00	0.00	0.00
53	E	5206	910	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5206	930	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
53	E	5230	930	0000	000	Transfer to Special Education	0.00	0.00	0.00	0.00	0.00
Grand Expense Totals							0.00	0.00	0.00	0.00	0.00

Number of Accounts: 25

********** End of report **********

5.0 REPORTS

No supporting documentation.

End of Section

6.0 ACTION ITEMS

No supporting documentation.

End of Section

7.0 FIRST READINGS

No supporting documentation.

End of Section

7.1 KASB Policy Updates
See Supporting Information in PDF

End of Section

7.2 Assistant Director for Food Service
See Supporting Information in PDF

End of Section

8.0 DISCUSSION/REPORT ITEMS

No supporting documentation.

End of Section

8.1 Future Agenda Items

No supporting documentation.

End of Section

Haysville Board of Education Calendar

July

Organizational Meeting

Budget Workshop - Scheduling

August

Budget Workshop

Budget Hearing

Approve Budget

September

Site Council Mmbrshp. Apprvl (C. A.)

October

Audit Report

Enrollment Numbers

American Education Week (Dates)

November

KASB Delegates/Voting

Curriculum Proposals

Send Invitation to Legislators for Dec. Meeting

School Based Health Clinic Evaluation

Review Superintendent's Goals

December

Schedule Superintendent Evaluation

Yearly Activities:

Joint BOE/City Meeting (a 5th Monday)

Crisis / Safety Report

Emergency Safety Intervntns.– Prsnnl. (Reports)

Joint BOE/Stu-Co Meeting

KASB State Convention

KASB Spring & Fall Regional Mtgs.

On Going:

Policy Review (monthly)

Advertising Revenue (periodic)

January

Supt. Evaluation/Contract (Ex. Sssn.)

Elect Board Negotiations Team

School Bd. Appreciation Mo. (Certificates)

Legislative Meeting

Election of BOE Officers

Health Care Clinic Report

February

Report of Admin. Evaluations (Ex. Sssn.)

Extension of Admin. Contracts (Ex. Sssn.)

Capital Outlay (1st Reading)

HAC Agreement re: Baseball Fields (C.A.)

March

School Calendar Proposals

Handbooks (First Reading)

Temp. Summer Help

Free Breakfast Program Update

April

Handbooks (Action)

Proclamation for Teacher Appreciation

Graduation/Promotion Dates

May

Microsoft Licenses

Review ASA Contract – Advrtsng. (Reports)

June

Handbooks

President's Announcements:
Set Budget Workshop, Needs Assessment Revenue Neutral Rate Hearing, and Budget Hearing Special Meetings Date and Time

Approve Updated Wellness Policy

Crisis / Safety Report

Annual Paper Bid

9.0 EXECUTIVE SESSION

No supporting documentation.

End of Section

10.0 ADJOURNMENT

No supporting documentation.

End of Section