

REGULAR BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE., HAYSVILLE, KS
November 13, 2023 – 7:00 P.M.
(A live link to this meeting is available on the USD 261 website.)

- 1.0 MEETING OPENING (No Documentation) – Board President
 - 1.1 Call to Order (No Documentation)
 - 1.2 Flag Salute (No Documentation) – Freeman Students
 - 1.3 President’s Announcements (No Documentation)
 - 1.4 Superintendent’s Announcements (No Documentation)
 - USD 261 derful Awards – The following businesses or individuals received the USD 261 derful award for their outstanding contribution and/or actions for USD 261.
Building Controls & Services – donations totaling \$7600.00
Vicki and Dale Blaine from Blaine’s Candy Store
Jordan Gray – Para at Prairie
Brian Howard and Suzie Cochran – Campus High School Assistant Principals
 - 1.5 Campus High School Student Council Report – Jeanett Barrera (No Documentation)
 - 1.6 New and Good (No Documentation)
 - 1.7 Approve / Amend Agenda (No Documentation)
- 2.0 DISTRICT PATRON/PERSONNEL TIME
 - 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
Garrett Allen – School Safety
 - 2.2 Remarks/Comments from District Visitors – 2 min.
- 3.0 CONSENT AGENDA
 - 3.1 Previous Meeting Minutes
 - 3.2 Routine Personnel
 - 3.3 Gifts and Grants
 - 3.4 HWMS 8th Grade Silverback Choir Out-of-State Field Trip to Oklahoma City, OK (*Student Engagement, Goals 1, 2; Culture, Goal 1; Resources, Goal 3*)MOTION TO APPROVE/AMEND 3.0 CONSENT AGENDA (No Documentation)
- 4.0 TREASURER’S REPORT / BILLS – Craig - PDF – (*Student Engagement, Goal 1; Resources, Goal 1*)
- 5.0 REPORTS – Focus on Learning
 - Colt Branded - Marrs (*Student Engagement, Goals 1, 3; Culture, Goal 1*)
 - ASA - Ryan (*Student Engagement, Goals 1, 2, 3; Resources, Goal 1*) - PDF
- 6.0 ACTION ITEMS
 - 6.1 KASB Policy Updates – Hersh – PDF (*Student Engagement, Goal 1; Culture, Goals 1, 2; Resources, Goal 1*)
 - 6.2 Assistant Director for Food Service – Lee, Macias & Ryan – PDF (*Student Engagement, Goal 1; Culture, Goals 1, 3*)
- 7.0 FIRST READINGS
- 8.0 DISCUSSION/REPORT ITEMS
 - 8.1 Future Agenda Items
 - 8.2 Board Calendar
- 9.0 EXECUTIVE SESSION
 1. Nonelected Personnel – To protect the privacy interests of an identifiable individual.
 2. Negotiations - Matters relating to employer-employee negotiations whether or not in consultation with the representative or representatives of the body or agency. - (*Student Engagement, Goals 1, 2, 3; Resources, Goals 1, 3*)
- 10.0 ADJOURNMENT (No Documentation)

1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order

No supporting documentation.

End of Section

1.2 Flag Salute

No supporting documentation.

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 Campus High School Student Council Report

No supporting documentation.

End of Section

1.6 New and Good

No supporting documentation.

End of Section

1.7 Approve / Amend Agenda

No supporting documentation.

End of Section

2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors – 2 minutes

No supporting documentation.

End of Section

3.0 CONSENT AGENDA

No supporting documentation.

End of Section

**SPECIAL BOARD of EDUCATION MEETING
NEEDS ASSESSMENT
ADMINISTRATION BUILDING – BOARD ROOM
1745 W. GRAND AVE., HAYSVILLE, KANSAS
October 23, 2023 – 5:45 P.M.
(A live link to this meeting is available on the USD 261 website.)**

Subject to Board Approval

MEMBERS PRESENT

Tom Gibson – President
Jeremy Bennett – Vice President
Greg Fenster
Courtney Williams
Kelly Ramseyer
Dr. Susan Norton
Jennifer Bain

OTHERS PRESENT

Jeff Hersh, Superintendent of Schools
Debbie Coleman, Clerk of the Board
Craig Ryan, Assistant Supt. of Business and Finance
Gillian Macias, Assistant Supt. of Personnel
Jennifer Reed, Asst. Supt. of Learning Services
Dr. Angie Karraker, Director of Special Services
David Herbert, Director of IT
Adia Ludwig, Communications Director
B.J. Knudson, Executive Director of Operations
Others

1.0 MEETING OPENING

1.1 Call to Order

2.0 Capital Needs – Action May be Taken

Mr. Craig Ryan and Mr. B.J. Knudson presented information to the Board regarding the Capital needs of USD 261.

Mr. Hersh suggested forming a committee to interview architects to find the best qualified to give a professional opinion of the District Capital needs at a cost for the architect not to exceed \$25,000.00.

MOTION to approve moving forward to interview architects to find the best qualified to give a professional opinion of the District Capital needs and moving forward to hire the selected architect at a cost not to exceed \$25,000.00 as presented.

(Bennett/Norton) Motion carried 5-2. Kelly Ramseyer and Courtney Williams voted no.

3.0 ADJOURNMENT

Meeting adjourned at 6:52 p.m.

Tom Gibson, Board of Education President

Debra M. Coleman, Board of Education Clerk

BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE. HAYSVILLE, KANSAS*
October 23, 2023 – 7:00 P.M.

* (A live link to this meeting is available on the USD 261 website.)

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at 7:00 p.m., by Board President Tom Gibson. Seven members were present.

MEMBERS PRESENT

Tom Gibson – President
Jeremy Bennett – Vice President
Greg Fenster
Courtney Williams
Kelly Ramseyer
Dr. Susan Norton
Jennifer Bain

OTHERS PRESENT

Jeff Hersh, Superintendent of Schools
Debbie Coleman, Clerk of the Board
Craig Ryan, Assistant Supt. of Business and Finance
Gillian Macias, Assistant Supt. of Personnel
Jennifer Reed, Asst. Supt. of Learning Services
Dr. Angie Karraker, Director of Special Services
David Herbert, Director of IT
Adia Ludwig, Communications Director
B.J. Knudson, Executive Director of Operations
Jeanett Barrera, Campus High School Executive Board President
Others

1.0 ORGANIZATION MEETING OPENING

1.1 Call to Order

Tom Gibson called the meeting to order at 7:00 p.m. with seven members present.

1.2 Flag Salute – Haysville Middle School Hawk Singers led the Board in the Flag Salute and sang a beautiful song to the Board.

1.3 President's Announcements (No Documentation)

President Gibson asked Jeremy Bennett, Voting Delegate for USD 261 to present the items to be voted on at the KASB Annual Convention.

- KASB Delegates/Voting
 - 1.) Delegate Assembly Rules
 - 2.) President-Elect Candidate Information
 - 3.) Legislative Priorities
- American Education Week – November 13 – 17, 2023

1.4 Superintendent's Announcements (No Documentation)

- 261derful Presentation, Horizon and Kansas Teacher of the Year Awards (KTOY)
Ms. Gillian Macias presented Mike and Tina Andre and Bob Frazier with 261derful awards. Estephania Sandoval also received a 261derful award but could not be present. Makinsey Farber and Brittany Noel were announced as Horizon award nominees. Rex teacher Robyn Darbyshire and Sheila Fulton teacher at Campus were announced as Kansas Teacher of the Year (KTOY) nominees.
- There will be a Special Board Meeting on Monday, November 13, 2023 at 6:00 p.m. to discuss Nonresident Students' Policy.
- KASB Annual Conference will be November 10 – 12, 2023.
- The December 11, 2023 Board of Education Meeting will start at 5:30 p.m. in order for Board members to attend District music programs.
- The Haysville Education Foundation's Barn Bash fund raiser will be held on Friday, November 17th at the Wichita Union Stockyards.
- Mr. Hersh will contact the District's Legislators to schedule individual District tours.

1.5 Campus High School Student Council Report – No Documentation
Student Council Executive Board President Jeanett Barrera gave a short presentation to the Board on the following Student Council events:

- Bonfire
- Homecoming/Homecoming parade
- PT Conferences
- Trick or Treat on Mainstreet

1.6 New and Good (No Documentation)
Jennifer Bain: Conferences were good.

1.7 MOTION to approve the agenda as amended by adding a second executive session for Non-Elected Personnel under 9.0 Executive Session.
(Bennett/Bain) Motion carried 7-0.

2.0 DISTRICT PATRON/PERSONNEL TIME

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
None

2.2 Remarks/Comments from District Visitors – 2 min.
None

3.0 CONSENT AGENDA

3.1 Previous Minutes

3.2 Routine Personnel

3.3 Gifts and Grants

- Support/Homeless Services received two donations of school supplies from Tom Hunsecker, the Haysville United Methodist Church donated school supplies, the First Baptist Church donated soup jars and Building Controls & Services, Inc. donated shoes, clothing and school supplies totaling \$7600.00 for Christmas assistance.
- Food Service Angel Funds received the following donations:
 - Rex, Nelson and Freeman Elementary Schools received a shared donation of \$398.37 from Resurrection Church.
 - Freeman Elementary School received gifts of \$13.00, \$1.50, \$13.00, \$10.00 and \$10.00 from anonymous donors.
 - Prairie Elementary School received \$10.00 from an anonymous donor.
 - Campus High School received \$.15 from an anonymous donor.
 - Rex Elementary School received \$100.00 from an anonymous donor.
 - Haysville Middle School received \$60.00 from an anonymous donor.

3.4 Campus Barbeque Team Field Trip Request
The Campus Barbeque Team will be traveling to Temple, Texas for the Highschool BBQ Texas Regional Championship.

MOTION to approve the Consent Agenda as presented.
(Bain/Williams) Motion carried 7-0.

4.0 TREASURER'S REPORT / BILLS – PDF

Mr. Craig Ryan presented information to the Board regarding the Treasurer's Report and Bills.
MOTION to approve the Treasurer's Report/Bills as presented.
(Norton/Ramseyer) Motion carried 7-0.

5.0 REPORTS – Focus on Learning

- Campus High School Stompin Grounds Update
Campus students Emily Juarez, Abbey Sheler, and Lilly Meier and sponsor Mr. Zach Kliever gave a brief update on Campus High School Stompin Grounds.
- Enrollment Numbers
Mr. Hersh and Mr. Ryan informed the Board of the unofficial 2023-2024 enrollment numbers for USD 261 and the impact they have on funding.
- Narcan Presentation – B. Schutte
Beth Schutte presented information to the Board on the Narcan implements located across the District.

6.0 ACTION ITEMS

No Action Items

7.0 FIRST READINGS

7.1 KASB Policy Updates

Mr. Hersh presented information to the Board regarding KASB Policy Updates.
This was a first reading with no action requested from the Board.

7.2 Assistant Director for Food Service

Ms. Gillian Macias, Mr. Craig Ryan and Ms. Gina Lee presented information to the Board and proposed a new position for an assistant director for Food Service.
This was a first reading with no action requested from the Board.

8.0 DISCUSSION/REPORT ITEMS

8.1 Future Agenda Items

- All First Readings (if any) moved to Action Items
- 261derful Presentation
- ASA – Ryan – November
- Curriculum Proposals – November
- Out-of-District Enrollment – November and December
- K-5 Principals – Impact of New Assistant Principals – January 2024 & May 2024
- School Based Health Clinic - January
- Audit Report - Future

8.2 Board Calendar (No Changes)

Tom Gibson declared a 7-minute break from 8:38 to 8:45 p.m.
Seven Board members returned to the Boardroom at 8:45 p.m.

9.0 EXECUTIVE SESSION –

1. Negotiations - To discuss employer-employee negotiations whether or not in consultation with the representative or representatives of the body or agency.
To protect the district's right to the confidentiality of its negotiating position and the public interest.

MOTION to go into executive session at 8:45 p.m. for 45-minutes, to return at 9:30 p.m. for the discussion of Negotiations.

(Gibson/Bain) Motion carried 7-0.

The Board invited Mr. Hersh, Mr. Ryan and Ms. Gillian Macias to join them in Executive Session at 8:45 p.m.

Five members of the Board reconvened at 9:30 p.m.

(Gibson, Bennett, Bain, Norton and Williams - Mr. Hersh also returned to the Boardroom)

MOTION to return to Executive Session at 9:30 p.m. for 10-minutes to return at 9:40 p.m. (Gibson/Bain) Motion carried 5-0.

Four members of the Board returned to the Board Room at 9:40 p.m.
(Gibson, Norton, Bennett and Williams)

Mr. Hersh, Mr. Hersh and Ms. Gillian Macias also returned to the Boardroom at 9:40 p.m.

No action taken.

2. Non-Elected Personnel – To protect the privacy interests of an identifiable individual.
MOTION to go into executive session at 9:43 p.m. for 10-minutes, to return at 9:53 p.m. for the discussion of Non-Elected Personnel regarding the Superintendent's contract.
(Gibson/Williams) Motion carried 4-0.

The Board invited Mr. Hersh to join them in Executive Session at 9:45 p.m.

Seven members of the Board returned to the Board Room at 9:53 p.m.

Mr. Hersh returned to the Board Room at 9:53 p.m.

No action taken.

10.0 ADJOURNMENT

Meeting adjourned at 9:53 p.m.

Tom Gibson, Board of Education President

Debra M. Coleman, Board of Education Clerk

3.2 Routine Personnel

No supporting documentation.

End of Section

Haysville USD #261
1745 W. Grand
Haysville, KS 67060

To: Haysville Board of Education
From: Linda Long, Support/Homeless Services Coordinator & Foster Care Liaison
Re: Donations
Date: 10/25/2023

To Whom It May Concern:

Support/Homeless Services received the following donations:

Lisa
Sr Manager - Customer Care
Baker Creek Heirloom Seeds
2278 Baker Creek Rd
Mansfield, MO 65704

Seed packets (over 300)

Thank You,

Linda Long

Support/Homeless Services Coordinator
Foster Care Liaison



Tri-City Day School

1975 W Grand
Haysville, KS 67217
316-554-2324

November 6, 2023

To: Debbie Coleman, BOE Clerk

From: Tonya Nelson, Secretary

RE: Donation from The Kroger Co.

Tri-City Day School received a donation in form of Check #502691647 in the amount of \$170.31

From The Kroger Co.

1014 Vine Street

Cincinnati, OH 45202

We are requesting acceptance of these donations.

Sincerely,

A handwritten signature in blue ink that reads "Tonya Nelson".

Tonya Nelson



Debbie Coleman <dcoleman@usd261.com>

HWMS Out of State Trips Approval Request

Rachel Unruh <rurunh@usd261.com>

Mon, Nov 6, 2023 at 3:42 PM

To: Debbie Coleman <dcoleman@usd261.com>

Out of State Trip Approval Request

Explanation: Each year HWMS takes their 8th grade music groups/Silverback choir on a trip to a music performance festival as a culminating trip for the students' middle school years. The students perform at a music festival in the morning around Oklahoma City, OK and then the students enjoy the Frontier City Theme Park in the afternoon.

Who: HWMS Silverbacks Choir, 8th Grade Band and 8th Grade Orchestra

Where: Oklahoma City, OK

When: Saturday, April 20, 2024 for Silverbacks; Saturday, April 27, 2024 for 8th Grade Band/Orchestra

Times: Approximately 6AM-9PM

Cost: Approximately \$66 per student, which includes a park ticket, festival fees, lunch and a t-shirt. Snacks and dinner is not included in this amount.

Transportation: USD261 buses

Funding: Students are fundraising by selling chocolate bars. They will be able to cover the \$66 fee entirely by selling chocolate, but will be responsible for extra food purchases during the day.

Music Teachers: Cassidy Puderbaugh, choir; Bobbi Rubeck, band; Rachel Unruh, orchestra

Rachel Unruh

Orchestra Director

Haysville West Middle School

316-554-2370

[Quoted text hidden]

APPROVE / AMEND CONSENT AGENDA

(No Documentation)

End of Section

4.0 TREASURER'S REPORT / BILLS - PDF

No supporting documentation.

End of Section



USD 261
HAYSVILLE
SCHOOLS

RESOLUTION#: 5

DATED: 11/13/2023

AUTHORIZATION FOR PAYMENT OF CLAIMS AS FOLLOWS:

PAYROLL

DATE	<u>10/12/2023</u>	<u>DIRECT DEPOSIT</u>	<u>95617-96718</u>	Ck#	<u>1564-1565</u>	<u>2,723,733.36</u>
		<u>WITHHOLDING</u>		Ck#	<u>83592-83621</u>	<u>1,804,268.53</u>
		<u>WITHHOLDING</u>		Ck#	<u>83622-83623</u>	<u>247,447.52</u>

SPECIAL PAYROLL

DATE	<u>10/13/2023</u>	<u>DIRECT DEPOSIT</u>	<u></u>	CK#	<u>1566</u>	<u>406.28</u>
		<u>WITHHOLDING</u>				

ACCOUNTS PAYABLE

DATE	<u>10/25/2023</u>	Manual Cks	<u>83841-83842</u>	<u>1,881.00</u>
	<u>10/31/2023</u>	Manual Cks	<u>83843-83850</u>	<u>26,434.21</u>
	<u>11/3/2023</u>	Manual Cks	<u>83853</u>	<u>125.00</u>
	<u>11/1/2023</u>	Manual Cks	<u>83851-83852</u>	<u>97,559.00</u>
	<u>11/6/2023</u>	Manual Cks	<u>83854-83865</u>	<u>113,571.73</u>
	<u>11/8/2023</u>	Manual Cks	<u>83866-83867</u>	<u>20,826.43</u>
	<u>11/13/2023</u>	CKS	<u>83868-84037</u>	<u>661,102.35</u>
		VOIDS		

TOTAL REGISTER: 5,697,355.41

SUBMITTED BY:


TREASURER

APPROVED BY:

BOARD PRESIDENT

ATTESTED BY:

BOARD CLERK

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
71	KANSAS PRESCHOOL PILOT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	PAYROLL CLEARING	30,607.66	76,682.14	-11,955.79	95,334.01	0.00	95,334.01	0.00
TOTAL		19,646,179.01		-15,269,125.27		-625,265.00		-1,021.97
			19,991,553.83		24,368,607.57		23,743,342.57	

-9000.00 Petty Cash
 - 1021.97 Payroll Corrections
24,358,585.60 Bank Balance
24,358,585.60 General Ledger Balance
 - 0 -

FD	FD	2023-24 Revised Budget	2023-24 FYTD Activity	2023-24 FYTD Unexpended Bal	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %
06	GENERAL FUND	47,584,449.93	9,828,001.36	37,756,448.57	145,834.08	37,610,614.49	20.96
07	FEDERAL FUNDS	0.00	1,180,781.45	-1,180,781.45	40,115.81	-1,220,897.26	0.00
08	SUPPLEMENTAL GENERAL	15,818,151.99	2,409,985.03	13,408,166.96	190,528.20	13,217,638.76	16.44
11	AT-RISK (4 YEAR OLD)	607,824.02	87,176.52	520,647.50	1,555.62	519,091.88	14.60
13	AT-RISK (K-12)	11,817,757.01	387,915.90	11,429,841.11	1,606.20	11,428,234.91	3.30
14	BILINGUAL	205,000.00	70,338.05	134,661.95	406.74	134,255.21	34.51
15	VIRTUAL EDUCATION	120,000.00	13,692.00	106,308.00	41,957.00	64,351.00	46.37
16	CAPITAL OUTLAY	3,907,068.88	596,122.79	3,310,946.09	138,135.54	3,172,810.55	18.79
18	DRIVER TRAINING	75,500.00	44,042.43	31,457.57	2,160.00	29,297.57	61.20
24	FOOD SERVICE	3,938,357.50	942,817.01	2,995,540.49	98,201.75	2,897,338.74	26.43
26	PROFESSIONAL DEVELOPMENT	132,250.00	23,576.28	108,673.72	12,233.00	96,440.72	27.08
28	PARENTS AS TEACHERS PROGRAM	490,000.00	102,352.02	387,647.98	1,646.65	386,001.33	21.22
30	SPECIAL EDUCATION	15,008,165.99	2,490,859.66	12,517,306.33	32,477.86	12,484,828.47	16.81
31	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
34	VOCATIONAL EDUCATION	588,788.56	111,347.47	477,441.09	1,385.37	476,055.72	19.15
51	KPERS RETIREMENT CONTRIBUTIONS	6,961,639.00	2,998,109.71	3,963,529.29	0.00	3,963,529.29	43.07
53	CONTINGENCY RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
55	TEXTBOOK & STUDENT MATERIAL -R	558,510.60	89,179.97	469,330.63	11,458.85	457,871.78	18.02
62	BOND & INTEREST #1	7,441,414.00	6,292,256.89	1,149,157.11	0.00	1,149,157.11	84.56
70	ECC STATE GRANT	0.00	0.00	0.00	0.00	0.00	0.00
95	PAYROLL CLEARING	500,000.00	398,471.76	101,528.24	0.00	101,528.24	79.69
Grand Expense Totals		115,754,877.48	28,067,026.30	87,687,851.18	719,702.67	86,968,148.51	24.87

Number of Accounts: 2633

***** End of report *****

Bank Statement Closing Date: 10/31/2023

Bank Cash Account: PAY (Checking)

Cash Account #: ** A 9010 000 0000 000

Reconciled: YES Reconciliation Date: 11/08/2023 Reconciled By: Nadine Foreman

Transitional Reconciliation: NO Initial Reconciliation: NO

Bank Statement Balance

Ending Balance Shown on this Bank Statement: 25,289,956.23

Items Not Listed on this Statement

Checks:	-931,369.91	
Cash Receipts Sources:	0.00	
Journal Entries Sources:	0.00	
Subtotal of Skyward Sources not on Statement:	-931,369.91	
Manual Adjustments:	-0.72	
Adjusted Bank Statement Balance:		24,358,585.60

Ending Cash Balance as of 10/31/2023

Beginning Cash Balance: 19,637,179.01

Items from Skyward Sources

Accounts Payable Sources:	-3,573,269.75	
Cash Receipts Sources:	18,719,089.86	
Journal Entries Sources:	-7,703,105.62	
Payroll Sources:	-2,721,307.90	
Subtotal of Skyward Sources:	4,721,406.59	
Month End Balance:		24,358,585.60

Variance:	0.00
-----------	------

***** End of report *****

HAYSVILLE USD #261

CASH BALANCES

October 31, 2023

NEGATIVE UNENCUMBERED CASH BALANCES:

07	FEDERAL FUNDS.....	Awaiting Federal Funds
11	AT RISK (4 YR OLDS).....	Awaiting Federal Funds
14	BILINGUAL.....	Awaiting State Funds
15	VIRTUAL.....	Awaiting State Funds
26	PROFESSIONAL DEVELOPMENT.....	Awaiting State Funds
28	PARENT AS TEACHER PROGRAM.....	Awaiting State Funds
34	VOCATIONAL EDUCATION.....	Awaiting State Funds

FD	T	FUNC	OBJ	BLDG	PRG	Account Level Description	2023-24 Revised Budget	October 2023-24 Monthly Activity	2023-24 FY Activity	Encumbered Amount	2023-24 Available Funds
06	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
06	E	5211	911	0000	000	Transfer to At Risk (4 Yr. Old	200,000.00	0.00	0.00	0.00	200,000.00
06	E	5213	913	0000	000	Transfer to At Risk (K-12)	8,690,813.00	0.00	0.00	0.00	8,690,813.00
06	E	5216	918	0000	000	Transfer To Capital Outlay	0.00	0.00	0.00	0.00	0.00
06	E	5226	926	0000	000	Transfer to Professional Devel	0.00	0.00	0.00	0.00	0.00
06	E	5228	928	0000	000	Transfer To Parent Ed	100,000.00	0.00	0.00	0.00	100,000.00
06	E	5230	930	0000	000	Transfer To Special Education	6,650,800.00	1,317,778.00	1,317,778.00	0.00	5,333,022.00
06	E	5234	934	0000	000	Transfer To Vocational Ed	0.00	0.00	0.00	0.00	0.00
06	E	5251	951	0000	000	Transfer to KPERS	0.00	0.00	0.00	0.00	0.00
06	E	5253	953	0000	000	Transfer To Contingency Reser	0.00	0.00	0.00	0.00	0.00
08	E	5211	000	0000	000	Transfer to At Risk (4 Yr. Old	400,000.00	0.00	0.00	0.00	400,000.00
08	E	5213	000	0000	000	Transfer to At Risk (K-12)	2,414,605.00	0.00	0.00	0.00	2,414,605.00
08	E	5214	000	0000	000	Transfer To Bilingual	205,000.00	0.00	0.00	0.00	205,000.00
08	E	5215	000	0000	000	Transfer to Virtual	120,000.00	0.00	0.00	0.00	120,000.00
08	E	5226	000	0000	000	Transfer to Professional Devel	100,000.00	0.00	0.00	0.00	100,000.00
08	E	5228	000	0000	000	Transfer To Parent Ed	230,000.00	0.00	0.00	0.00	230,000.00
08	E	5230	000	0000	000	Transfer To Special Ed	6,500,000.00	0.00	0.00	0.00	6,500,000.00
08	E	5234	000	0000	000	Transfer To Vocational Ed	800,000.00	0.00	0.00	0.00	800,000.00
08	E	5255	000	0000	000	Transfer to Textbook & Student	0.00	0.00	0.00	0.00	0.00
30	E	5253	953	0000	000	Transfer to Contingency Reserv	0.00	0.00	0.00	0.00	0.00
53	E	5200	000	0000	000	Transf to Const Fund 31 (22-23	0.00	0.00	0.00	0.00	0.00
53	E	5206	910	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5206	930	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
53	E	5230	930	0000	000	Transfer to Special Education	0.00	0.00	0.00	0.00	0.00
Grand Expense Totals							26,411,218.00	1,317,778.00	1,317,778.00	0.00	25,093,440.00

Number of Accounts: 25

***** End of report *****

5.0 REPORTS

No supporting documentation.

End of Section

6.0 ACTION ITEMS

No supporting documentation.

End of Section

6.1 KASB Policy Updates
See Supporting Information in PDF

End of Section

6.2 Assistant Director for Food Service
See Supporting Information in PDF

End of Section

7.0 FIRST READINGS

No supporting documentation.

End of Section

8.0 DISCUSSION/REPORT ITEMS

No supporting documentation.

End of Section

8.1 Future Agenda Items

No supporting documentation.

End of Section

Haysville Board of Education Calendar

July	January
Organizational Meeting	Supt. Evaluation/Contract (Ex. Sssn.)
Budget Workshop - Scheduling	Elect Board Negotiations Team
	School Bd. Appreciation Mo. (Certificates)
August	Legislative Meeting
Budget Workshop	Election of BOE Officers
Budget Hearing	Health Care Clinic Report
Approve Budget	
	February
September	Report of Admin. Evaluations (Ex. Sssn.)
Site Council Mmbrshp. Apprvl (C. A.)	Extension of Admin. Contracts (Ex. Sssn.)
	Capital Outlay (1 st Reading)
October	HAC Agreement re: Baseball Fields (C.A.)
Audit Report	
Enrollment Numbers	March
American Education Week (Dates)	School Calendar Proposals
	Handbooks (First Reading)
	Temp. Summer Help
November	Free Breakfast Program Update
KASB Delegates/Voting	
Curriculum Proposals	April
Send Invitation to Legislators for Dec. Meeting	Handbooks (Action)
School Based Health Clinic Evaluation	Proclamation for Teacher Appreciation
Review Superintendent's Goals	Graduation/Promotion Dates
December	May
Schedule Superintendent Evaluation	Microsoft Licenses
	Review ASA Contract – Advrtsng. (Reports)
Yearly Activities:	
Joint BOE/City Meeting (a 5th Monday)	June
Crisis / Safety Report	Handbooks
	President's Announcements: Set Budget Workshop, Needs Assessment Revenue Neutral Rate Hearing, and Budget Hearing Special Meetings Date and Time
Emergency Safety Intervntns.– Prsnl. (Reports)	
Joint BOE/Stu-Co Meeting	
KASB State Convention	
KASB Spring & Fall Regional Mtgs.	Approve Updated Wellness Policy
	Crisis / Safety Report
On Going:	Annual Paper Bid
Policy Review (monthly)	
Advertising Revenue (periodic)	

9.0 EXECUTIVE SESSION

No supporting documentation.

End of Section

10.0 ADJOURNMENT

No supporting documentation.

End of Section