REGULAR BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE., HAYSVILLE, KS
December 11, 2023 – 5:00 P.M.
(A live link to this meeting is available on the USD 261 website.)

1.0 MEETING OPENING (No Documentation) – Board President
- 1.1 Call to Order (No Documentation)
- 1.2 Flag Salute (No Documentation) – Haysville High School Leadership Students
- 1.3 President's Announcements (No Documentation)
- 1.4 Superintendent's Announcements (No Documentation)
  - USD 261derful Award(s)
- 1.5 Campus High School Student Council Report – Jeanett Barrera (No Documentation)
- 1.6 New and Good (No Documentation)
- 1.7 Approve / Amend Agenda (No Documentation)

2.0 DISTRICT PATRON/PERSONNEL TIME
- 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
- 2.2 Remarks/Comments from District Visitors – 2 min.

3.0 CONSENT AGENDA
- 3.1 Previous Meeting Minutes
- 3.2 Routine Personnel
- 3.3 Gifts and Grants
- 3.4 Approval of Paper Bid
- 3.5 Superintendent's Contract
- 3.6 Disposal of a Chevy Passenger Truck

MOTION TO APPROVE/AMEND 3.0 CONSENT AGENDA (No Documentation)

4.0 TREASURER'S REPORT / BILLS – Craig - PDF – *(Student Engagement, Goal 1, 2, 3; Resources, Goal 1)*

5.0 REPORTS – Focus on Learning
- Strategic Plan – Curriculum and Instruction Update
- SBHC Part-Time Receptionist - Macias

6.0 ACTION ITEMS
6.1 Policy JBCC – Enrollment of Nonresident Students

7.0 FIRST READINGS

8.0 DISCUSSION/REPORT ITEMS
- 8.1 Future Agenda Items
- 8.2 Board Calendar

9.0 EXECUTIVE SESSION

10.0 ADJOURNMENT (No Documentation)

1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order

No supporting documentation.

End of Section

1.2 Flag Salute

No supporting documentation.

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 Campus High School Student Council Report

No supporting documentation.

End of Section

1.6 New and Good

No supporting documentation.

End of Section

1.7 Approve / Amend Agenda

No supporting documentation.

End of Section

2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors – 2 minutes

No supporting documentation.

End of Section

3.0 CONSENT AGENDA

No supporting documentation.

End of Section

SPECIAL BOARD of EDUCATION MEETING
POLICY JBCC – ENROLLMENT OF NONRESIDENT STUDENTS
ADMINISTRATION BUILDING – BOARD ROOM
1745 W. GRAND AVE., HAYSVILLE, KANSAS
November 13, 2023 – 6:00 P.M.
(A live link to this meeting is available on the USD 261 website.)

MEMBERS PRESENT
Tom Gibson – President
Jeremy Bennett – Vice President
Greg Fenster
Courtney Williams
Kelly Ramseyer
Dr. Susan Norton
Jennifer Bain (arrived at 6:26 p.m.)

OTHERS PRESENT
Jeff Hersh, Superintendent of Schools
Debbie Coleman, Clerk of the Board
Craig Ryan, Assistant Supt. of Business and Finance
Gillian Macias, Assistant Supt. of Personnel
Jennifer Reed, Asst. Supt. of Learning Services
Dr. Angie Karraker, Director of Special Services
David Herbert, Director of IT
Adia Ludwig, Communications Director
Others

Subject to Board Approval

1.0 MEETING OPENING

1.1 Call to Order

Board President Tom Gibson called the Special Board Meeting to order at 6:00 p.m. with six Board members present.

2.0 POLICY JBCC – ENROLLMENT OF NONRESIDENT STUDENTS – Action May be Taken

Superintendent Jeff Hersh presented information to the Board regarding Policy JBCC – Enrollment of Nonresident Students.

Policy JBCC – Enrollment of Nonresident Students will be brought back to the Board for action during the December 11th Board Meeting.

3.0 ADJOURNMENT

Meeting adjourned at 6:41 p.m.

_____
Tom Gibson, Board of Education President

_____
Debra M. Coleman, Board of Education Clerk

BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE. HAYSVILLE, KANSAS*
November 13, 2023 – 7:00 P.M.
*** (A live link to this meeting is available on the USD 261 website.)**

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at 7:00 p.m., by Board President Tom Gibson. Seven members were present.

MEMBERS PRESENT
Tom Gibson – President
Jeremy Bennett – Vice President
Greg Fenster
Courtney Williams
Kelly Ramseyer
Dr. Susan Norton
Jennifer Bain

OTHERS PRESENT
Jeff Hersh, Superintendent of Schools
Debbie Coleman, Clerk of the Board
Craig Ryan, Assistant Supt. of Business and Finance
Gillian Macias, Assistant Supt. of Personnel
Jennifer Reed, Asst. Supt. of Learning Services
Dr. Angie Karraker, Director of Special Services
David Herbert, Director of IT
Adia Ludwig, Communications Director
Jeanett Barrera, Campus High School Executive Board President
Others

1.0 ORGANIZATION MEETING OPENING

1.1 Call to Order
Tom Gibson called the meeting to order at 7:00 p.m. with seven members present.

1.2 Flag Salute – Freeman Elementary students led the Board in the Flag Salute.

1.3 President's Announcements (No Documentation)

- The WSU Tech CNA pinning ceremony will be held on November 29th.
- This is American Education Week.
- The Campus Barbeque team attended a competition in Texas.
- Mr. Gibson asked Jeremy Bennett to report on the KASB Annual Conference. Mr. Bennett reported that it was a great conference and there were great sessions. Others attending the conference were Jennifer Bain, Mr. Hersh, Gillian Macias, and Debbie Coleman.
- Mr. Gibson reminded everyone that the December BOE meeting will be held on December 11th and the meeting begins at 5:00 p.m. to allow Board members to attend District musical programs.

1.4 Superintendent's Announcements (No Documentation)

- 261derful Presentation – The following businesses or individuals received the USD 261derful award for their outstanding contribution and/or actions for USD 261.
  Vicki and Dale Blaine from Blaine's Candy Store
  Building Controls & Services – donations totaling $7600.00
  Jordan Gray – Para at Prairie Elementary School
  Brian Howard and Suzie Cochran – Campus High School Assistant Principals
- American Education Week – Mr. Hersh thanked the USD 261 parents, bus drivers, nutrition services staff, paraprofessionals, School resource officers, security officers, SPED support staff, teachers,
- Mr. Hersh asked Board member, Dr. Susan Norton to give an update on the Haysville Education Foundation Barn Bash.
  Dr. Norton reported that tickets for the Barn Bash are sold out.
  Mr. Hersh thanked Tim and Susan Norton for leading the process.

1.5 Campus High School Student Council Report – No Documentation
Student Council Executive Board President Jeanett Barrera gave a short presentation to the Board on the following Student Council events:

- Powder Puff Football
- Winter Wishes
- Cocoa Cram

1.6 New and Good (No Documentation)
Jennifer Bain

- HMS PTO put on Turkey Bingo and Craft Fair to benefit the HMS PTO. It was very successful and so much fun. Ms. Bain thanked everyone that helped put on the event and those that participated.

Dr. Norton

- The Haysville Education Foundation received a check for $1,000.00 from the Haysville Fall Festival Car Show. Dr. Norton thanked the car show sponsor, Josh Blick for the donation.

1.7 MOTION to approve the agenda as presented.
(Bennett/Bain) Motion carried 7-0.

2.0 DISTRICT PATRON/PERSONNEL TIME

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
Garrett Allen – School Safety
Mr. Allen voiced his concern regarding recent events, communication, and increased school safety.

2.2 Remarks/Comments from District Visitors – 2 min.
Kris Shafer - Student concern
The Board deemed this an issue that should be discussed in Executive Session.
MOTION to go into Executive Session for 5-minutes for student concerns.
Student concerns are matters relating to actions adversely or favorably affecting a person as a student, except that any such person shall have the right to a public hearing if requested by that person. (Norton/Bain) Motion carried 7-0.
The Board invited Kris Shafer and his daughter to join them in Executive Session at 7:30 p.m. for 5-minutes to return at 7:35 p.m.
Seven members of the Board returned to the Boardroom at 7:35 p.m.
Mr. Shafer and daughter left the building at 7:35 p.m.

3.0 CONSENT AGENDA

3.1 Previous Minutes
3.2 Routine Personnel
3.3 Gifts and Grants

- Support and Homeless Services received a donation of over 300 seed packets from Baker Creek Heirloom Seeds.
- Tri-City Day School received a donation of $170.00 from The Kroger Co.
- HWMS 8th grade Silverbacks Choir Out-of-State field trip to Oklahoma City, OK

MOTION to approve the Consent Agenda as presented.
(Bennett/Norton) Motion carried 7-0.

4.0 TREASURER'S REPORT / BILLS – PDF
Mr. Craig Ryan presented information to the Board regarding the Treasurer's Report and Bills.
MOTION to approve the Treasurer's Report/Bills as presented.
(Norton/Ramseyer) Motion carried 7-0.

5.0 REPORTS – Focus on Learning

- Colt Branded - Marrs
  Mr. Brett Marrs and students Marissa Hill and Savannah Bockelman presented information on Colt Branded at Campus High School.
- ASA – Ryan
  Mr. Craig Ryan gave a short update on the ASA advertising program.

6.0 ACTION ITEMS

6.1 KASB Policy Updates

Mr. Hersh presented information to the Board on KASB Policy Updates.
Mr. Bennett voiced concerns with policy section IFCC.
MOTION to approve the KASB Policy Updates as presented.
(Fenster/Ramseyer) Motion carried 6-1. Jeremy Bennett voted no.
Policy IFCC will be sent to the District's attorney for review. Policy IFCC will be brought back to the Board during the January 2024 Board meeting for Board consideration of the attorney's opinion and or suggestion.

6.2 Assistant Director for Food Service

Ms. Macias and Mr. Ryan were present to answer questions from the Board and proposed a new position for an assistant director for Food Service.
MOTION to approve the new position for an assistant director for Food Service as presented.
(Fenster/Bennett) Motion carried 7-0.

7.0 FIRST READINGS

8.0 DISCUSSION/REPORT ITEMS

8.1 Future Agenda Items

- All First Readings (if any) moved to Action Items
- 261derful Presentation
- Strategic Plan / Curriculum and Instruction – Report - December
- Policy JBCC – Enrollment of Nonresident Students – Action – December
- ASA - January
- K-5 Principals – Impact of New Assistant Principals – January 2024 & May 2024
- Policy IFCC - January
- School Based Health Clinic - January
- Audit Report

8.2 Board Calendar

(No Changes)

9.0 EXECUTIVE SESSION –

1. Nonelected Personnel - To protect the privacy interests of an identifiable individual.

MOTION to go into executive session at 8:27 p.m. for 20-minutes, to return at 8:47 p.m. for the discussion of Nonelected Personnel.
(Gibson/Williams) Motion carried 7-0.

Tom Gibson declared a 5-minute break from 8:22 p.m. until 8:27 p.m.

Seven members of the Board returned to the Board Room at 8:27 p.m.

The Board invited Mr. Hersh, Ms. Gillian Macias and Natalie Lightcap to join them in Executive.

Ms. Natalie Lightcap, Oatville Principal, joined the Board in Executive Session at 8:27 p.m.

Ms. Natalie Lightcap left Executive Session at 8:37 p.m.

Mr. Hersh returned to the Boardroom at 8:37 p.m. and invited Dr. Angie Karraker, Director of Special Services, to join the Board in Executive Session at 8:37 p.m.

Dr. Karraker returned to the Boardroom at 8:47 p.m.

Four members of the Board and Mr. Hersh returned to the Board Room at 8:47 p.m.
(Gibson, Bennett, Bain, and Williams)

MOTION to return to Executive Session for 5-minutes to return to the Board Room at 8:52 p.m.
(Gibson/Bennett) Motion carried 4-0.

Four members of the Board and Mr. Hersh returned to the Board Room at 8:52 p.m.
(Gibson, Bennett, Bain, and Norton)

MOTION to return to Executive Session for 5-minutes to return to the Board Room at 8:57 p.m.
(Gibson/Bain) Motion carried 4-0.

Four members of the Board, Gillian Macias and Mr. Hersh returned to the Board Room at 8:57 p.m.
(Gibson, Bennett, Ramseyer, and Norton)

No action taken.

2. Negotiations - To discuss employer-employee negotiations whether or not in consultation with the representative or representatives of the body or agency.
To protect the district's right to the confidentiality of its negotiating position and the public interest.

With four members of the Board present (Gibson, Bennett, Ramseyer and Norton) a motion was made to go into executive session at 8:58 p.m. for 20-minutes, to return at 9:18 p.m. for the discussion of Negotiations.
(Gibson/Bennett) Motion carried 4-0.

The Board invited Mr. Hersh, Mr. Ryan and Ms. Gillian Macias to join them in Executive Session at 8:58 p.m.

Seven members of the Board returned to the Board Room at 9:18 p.m.
Mr. Hersh, Mr. Ryan and Ms. Gillian Macias returned to the Board Room at 9:18 p.m.

No action taken.

10.0 ADJOURNMENT
Meeting adjourned at 9:19 p.m.

_____
Tom Gibson, Board of Education President

_____
Debra M. Coleman, Board of Education Clerk

PERSONNEL RESUME

Name Nicole Jones

For Position As Nurse

Building Ruth Clark Elementary School

Education

Undergraduate	Date	Degree	Major
Wichita State Univ.	2023	BS	Nursing

Experience	Location	Dates
C.I.T.I.C.U.	Wichita, KS	2023

Salary Offered $25,346

TO: Board of Education

FROM: Gillian Macias
Assistant Superintendent for Human Resources and Student Services

DATE: November 29, 2023

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Ashley Garten, SPED Teacher at Ruth Clark Elementary School, effective November 8, 2023.

TO: Board of Education

FROM: Gillian Macias
Assistant Superintendent for Human Resources and Student Services

DATE: November 29, 2023

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Tamara Creech, SPED Teacher at Freeman Elementary, effective December 8, 2023.

TO: Board of Education

FROM: Gillian Macias
Assistant Superintendent for Human Resources and Student Services

DATE: December 6, 2023

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Lisa Schunn, Nurse at Ruth Clark Elementary School, effective January 5, 2024.

Haysville USD #261
1745 W. Grand
Haysville, KS 67060

To: Haysville Board of Education
From: Linda Long, Support/Homeless Services Coordinator & Foster Care Liaison
Re: Donations
Date: 12/06/2023

To Whom It May Concern:

Support/Homeless Services received the following donations:

Lori Regier
7826 S.Meridian
Haysville, KS 67060

Baby clothing and backpack with hygiene supplies + $20 for teen girl

Thank You,

Linda Long
Support/Homeless Services Coordinator
Foster Care Liaison

Haysville USD #261
1745 W. Grand
Haysville, KS 67060

To: Haysville Board of Education
From: Linda Long, Support/Homeless Services Coordinator & Foster Care Liaison
Re: Donations
Date: 12/05/2023

To Whom It May Concern:

Support/Homeless Services received a joint donation of 100 hygiene kits from Golden Plains Credit Union and United Way.

Golden Plains Credit Union - Shana Ricke
101 N. Main
Haysville, KS 67060

United Way - Amy Hawley
245 N. Water
Wichita, KS 67202

Thank You,

Linda Long
Support/Homeless Services Coordinator
Foster Care Liaison

USD 261
HAYSVILLE SCHOOLS

Mr. Jarrod Craig
Principal
Prairie Elementary

7101 S. Meridian
Haysville, KS 67060
Office: (316)-554-2350
Fax: (316)-554-2357

Date: 11/9/23

To the USD 261 Haysville School Board,

Please accept the donation of basketball goal/#230.00/100's to be used for 5th/4th grade basketball goal for recess

from:

The Haysville Activity Center
523 Sarah Ln
Haysville, KS 67060

We are very grateful for their support for Prairie Elementary School and the Haysville School System!

Secretary, Prairie Elementary School

Haysville Food Service Department

132 Stewart, Door #15

Haysville, KS 67060

To: Haysville Board of Education

From: Gina Lee, Food Service Director

Re: Donation:

- Freeman Elementary School received $151.83 from anonymous donors and $1,935.00 from the Campus class of 1983.
- Prairie Elementary School received $90.00 from anonymous donors.
- Nelson Elementary School received $40.00 from an anonymous donor and $220.00 from Charlene Buller.
- Rex Elementary School received $25.00 from an anonymous donor and $500.00 from Charlies Car Wash.
- Haysville West Middle School received $240.00 from Charlene Buller.
- Campus High School received $.60 from an anonymous donor and $240.00 from Charlene Buller.

Thank you,

Gina Lee

Food Service Department

Paper Bids

White				
PLAIN BOND	8.5x11	20#	840	Cases

Contract Paper		
TRUCK	$ 36.50	$ 30,660.00

Mike Johnson		
TRUCK	$ 37.50	$ 31,500.00

Amazon		
TRUCK	$ 39.88	$ 33,499.20

Contract Paper is the lowest bid, with no loss of quality.



Superintendent's Contract

"The BOE and the Superintendent agree to extend the Superintendent's contract through June 30, 2026."

HAYSVILLE SCHOOLS
USD 261

USD 261 Service Center

1745 W. Grand
Haysville, KS 67060
Phone: 316-554-2210 • Fax 316-554-2212
bknudson@usd261.com

B.J. Knudson
Executive Director of
Operations

TO: Haysville Board of Education

FR: B.J. Knudson, Executive Director of Operations

DA: December 12, 2023

RE: Disposal of a Chevy Passenger Truck

The Haysville School District will be disposing of a 1995 Chevrolet pickup truck with VIN: 1GCGC24K4SE166072. This pickup has not been used in a couple years. Its primary use was to pick up metal for welding by the Campus shop teacher. The Haysville Schools will utilize an online auction site to sell the truck. There is no cost for Haysville School to sell items through the online auction site. We looked at disposing through Enterprise, but they advised us to sell through an online auction. This pickup may bring $500.

APPROVE / AMEND CONSENT AGENDA

(No Documentation)

End of Section

4.0 TREASURER'S REPORT / BILLS - PDF

No supporting documentation.

End of Section

HAYSVILLE USD #261

RESOLUTION#: 6

DATED: 12/11/2023

AUTHORIZATION FOR PAYMENT OF CLAIMS AS FOLLOWS:

PAYROLL

DATE:	11/12/2023	DIRECT DEPOSIT	96720	CK# 1567-1568	2,869,196.84
		WITHHOLDING		CK# 84038-84066	1,874,299.81
		WITHHOLDING		CK# 84087-84088	259,935.76
				CK# 84072	514.17

SPECIAL PAYROLL

DATE	11/13/2023	97832	CK# 84073-84072	1,448.02

LONGEVITY PAYROLL

DATE:	11/17/2023	DIRECT DEPOSIT	97833-98450	CK# 1573	391,197.19
		WITHHOLDING	84089-84090		70,199.60
		WITHHOLDING	84091-84092		28,991.65

SPECIAL LONGEVITY PAYROLL

DATE	11/17/2023	DIRECT DEPOSIT	98451	CK# 84093-84095	593.27

ACCOUNTS PAYABLE

DATE:	11/15/2023	Manual Cks 84076-84078	53.20
	11/15/2023	Manual Cks 84079	41.88
	11/16/2023	Manual Cks 84080-84086	71,621.80
	12/6/2023	Manual Cks 84098-84111	125,316.55
	12/11/2023	CKS 84112-84240	522,913.42
		Void Cks	(8,680.99)

TOTAL REGISTER: 6,207,642.17

SUBMITTED BY: _____
TREASURER

APPROVED BY: _____
BOARD PRESIDENT

ATTESTED BY: _____
BOARD CLERK

Bank Statement Closing Date: 11/30/2023
Bank Cash Account: PAY (Checking)
Cash Account #: ** A 9010 000 0000 000
Reconciled: YES **Reconciliation Date:** 12/06/2023 **Reconciled By:** Nadine Foreman
Transitional Reconciliation: NO **Initial Reconciliation:** NO

Bank Statement Balance

Ending Balance Shown on this Bank Statement:		21,961,757.51	
Items Not Listed on this Statement			
Checks:	-117,092.79		
Cash Receipts Sources:	0.00		
Journal Entries Sources:	0.00		
Subtotal of Skyward Sources not on Statement:		-117,092.79	
Manual Adjustments:		0.00	
Adjusted Bank Statement Balance:			21,844,664.72

Ending Cash Balance as of 11/30/2023

Beginning Cash Balance:		24,358,585.60	
Items from Skyward Sources			
Accounts Payable Sources:	-3,268,031.42		
Cash Receipts Sources:	4,023,842.03		
Journal Entries Sources:	-6,666.33		
Payroll Sources:	-3,263,065.16		
Subtotal of Skyward Sources:		-2,513,920.88	
Month End Balance:			21,844,664.72

Variance: 0.00

********** End of report **********

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
06	GENERAL FUND	1,382,457.34	3,324,381.00	-3,681,000.84	1,025,837.50	-181,391.00	844,446.50	0.00
07	FEDERAL FUNDS	-607,889.41	20,774.00	-107,656.61	-694,772.02	-17,781.43	-712,553.45	0.00
08	SUPPLEMENTAL GENERAL	2,860,904.64	0.00	-265,824.03	2,595,080.61	-144,309.44	2,450,771.17	0.00
11	AT-RISK (4 YEAR OLD)	-87,176.52	0.00	-51,452.42	-138,628.94	-1,324.76	-139,953.70	0.00
13	AT-RISK (K-12)	327,149.75	70.00	-193,970.66	133,249.09	-362.19	132,886.90	0.00
14	BILINGUAL	-70,316.08	0.00	-34,886.18	-105,202.26	21.97	-105,180.29	0.00
15	VIRTUAL EDUCATION	-13,692.00	0.00	-83,914.00	-97,606.00	0.00	-97,606.00	0.00
16	CAPITAL OUTLAY	1,760,642.65	169,274.62	-189,025.82	1,740,891.45	-32,929.53	1,707,961.92	0.00
18	DRIVER TRAINING	111,744.69	65.36	-2,322.45	109,487.60	0.00	109,487.60	0.00
24	FOOD SERVICE	3,377,029.91	364,930.70	-384,525.27	3,357,435.34	-31,670.25	3,325,765.09	0.00
26	PROFESSIONAL DEVELOPMENT	-23,576.28	0.00	-1,863.93	-25,440.21	-12,233.00	-37,673.21	0.00
28	PARENTS AS TEACHERS PROGRAM	-11,952.02	0.00	-52,376.36	-64,328.38	-120.89	-64,449.27	0.00
30	SPECIAL EDUCATION	1,508,826.77	41,735.28	-1,375,933.65	174,628.40	36,812.94	211,441.34	0.00
31	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	VOCATIONAL EDUCATION	-111,347.47	0.00	-44,987.89	-156,335.36	-8,051.62	-164,386.98	0.00
51	KPERS RETIREMENT CONTRIBUTIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	CONTINGENCY RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	TEXTBOOK & STUDENT MATERIAL	819,014.41	14,216.96	-12,592.71	820,638.66	-4,478.43	816,160.23	0.00
62	BOND & INTEREST #1	13,051,453.18	0.00	0.00	13,051,453.18	0.00	13,051,453.18	0.00
70	ECC STATE GRANT	0.00	0.00	-1,454.54	-1,454.54	0.00	-1,454.54	0.00

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
71	KANSAS PRESCHOOL PILOT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	PAYROLL CLEARING	95,334.01	45,023.22	-11,626.63	128,730.60	0.00	128,730.60	0.00
TOTAL		24,368,607.57		-6,495,413.99		-397,817.63		0.00
			3,980,471.14		21,853,664.72		21,455,847.09	

- 9000.00 Petty Cash Balance
21,844,664.72 Bank Balance
21,844,664.72 General Ledger Balance

0 -

FD	FD	2023-24 Revised Budget	2023-24 FYTD Activity	2023-24 FYTD Unexpended Bal	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %
06	GENERAL FUND	47,584,449.93	13,507,838.86	34,076,611.07	186,015.00	33,890,596.07	28.78
07	FEDERAL FUNDS	0.00	1,289,601.40	-1,289,601.40	38,734.46	-1,328,335.86	0.00
08	SUPPLEMENTAL GENERAL	15,818,151.99	2,675,809.06	13,142,342.93	144,357.65	12,997,985.28	17.83
11	AT-RISK (4 YEAR OLD)	607,824.02	138,628.94	469,195.08	1,324.76	467,870.32	23.03
13	AT-RISK (K-12)	11,817,757.01	581,886.56	11,235,870.45	362.19	11,235,508.26	4.93
14	BILINGUAL	205,000.00	105,224.23	99,775.77	0.00	99,775.77	51.33
15	VIRTUAL EDUCATION	120,000.00	97,606.00	22,394.00	0.00	22,394.00	81.34
16	CAPITAL OUTLAY	3,907,068.88	785,148.61	3,121,920.27	32,929.53	3,088,990.74	20.94
18	DRIVER TRAINING	75,500.00	46,364.88	29,135.12	0.00	29,135.12	61.41
24	FOOD SERVICE	3,938,357.50	1,327,342.28	2,611,015.22	31,670.25	2,579,344.97	34.51
26	PROFESSIONAL DEVELOPMENT	132,250.00	25,440.21	106,809.79	12,233.00	94,576.79	28.49
28	PARENTS AS TEACHERS PROGRAM	490,000.00	154,728.38	335,271.62	120.89	335,150.73	31.60
30	SPECIAL EDUCATION	15,008,165.99	3,866,793.31	11,141,372.68	29,172.76	11,112,199.92	25.96
31	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
34	VOCATIONAL EDUCATION	588,788.56	156,335.36	432,453.20	8,051.62	424,401.58	27.92
51	KPERS RETIREMENT CONTRIBUTIONS	6,961,639.00	2,998,109.71	3,963,529.29	0.00	3,963,529.29	43.07
53	CONTINGENCY RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
55	TEXTBOOK & STUDENT MATERIAL -R	558,510.60	101,772.68	456,737.92	7,283.19	449,454.73	19.53
62	BOND & INTEREST #1	7,441,414.00	6,292,256.89	1,149,157.11	0.00	1,149,157.11	84.56
70	ECC STATE GRANT	0.00	1,454.54	-1,454.54	0.00	-1,454.54	0.00
95	PAYROLL CLEARING	500,000.00	410,098.39	89,901.61	0.00	89,901.61	82.02
	Grand Expense Totals	115,754,877.48	34,562,440.29	81,192,437.19	492,255.30	80,700,181.89	30.28

Number of Accounts: 2634

********** End of report **********

FD	T	FUNC	OBJ	BLDG	PRG	Account Level Description	2023-24 Revised Budget	November 2023-24 Monthly Activity	2023-24 FY Activity	Encumbered Amount	2023-24 Available Funds
06	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
06	E	5211	911	0000	000	Transfer to At Risk (4 Yr. Old	200,000.00	0.00	0.00	0.00	200,000.00
06	E	5213	913	0000	000	Transfer to At Risk (K-12)	8,690,813.00	0.00	0.00	0.00	8,690,813.00
06	E	5216	918	0000	000	Transfer To Capital Outlay	0.00	0.00	0.00	0.00	0.00
06	E	5226	926	0000	000	Transfer to Professional Devel	0.00	0.00	0.00	0.00	0.00
06	E	5228	928	0000	000	Transfer To Parent Ed	100,000.00	0.00	0.00	0.00	100,000.00
06	E	5230	930	0000	000	Transfer To Special Education	6,650,800.00	0.00	1,317,778.00	0.00	5,333,022.00
06	E	5234	934	0000	000	Transfer To Vocational Ed	0.00	0.00	0.00	0.00	0.00
06	E	5251	951	0000	000	Transfer to KPERS	0.00	0.00	0.00	0.00	0.00
06	E	5253	953	0000	000	Transfer To Contingency Reser	0.00	0.00	0.00	0.00	0.00
08	E	5211	000	0000	000	Transfer to At Risk (4 Yr. Old	400,000.00	0.00	0.00	0.00	400,000.00
08	E	5213	000	0000	000	Transfer to At Risk (K-12)	2,414,605.00	0.00	0.00	0.00	2,414,605.00
08	E	5214	000	0000	000	Transfer To Bilingual	205,000.00	0.00	0.00	0.00	205,000.00
08	E	5215	000	0000	000	Transfer to Virtual	120,000.00	0.00	0.00	0.00	120,000.00
08	E	5226	000	0000	000	Transfer to Professional Devel	100,000.00	0.00	0.00	0.00	100,000.00
08	E	5228	000	0000	000	Transfer To Parent Ed	230,000.00	0.00	0.00	0.00	230,000.00
08	E	5230	000	0000	000	Transfer To Special Ed	6,500,000.00	0.00	0.00	0.00	6,500,000.00
08	E	5234	000	0000	000	Transfer To Vocational Ed	800,000.00	0.00	0.00	0.00	800,000.00
08	E	5255	000	0000	000	Transfer to Textbook & Student	0.00	0.00	0.00	0.00	0.00
30	E	5253	953	0000	000	Transfer to Contingency Reserv	0.00	0.00	0.00	0.00	0.00
53	E	5200	000	0000	000	Transf to Const Fund 31 (22-23	0.00	0.00	0.00	0.00	0.00
53	E	5206	910	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5206	930	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
53	E	5230	930	0000	000	Transfer to Special Education	0.00	0.00	0.00	0.00	0.00
Grand Expense Totals							26,411,218.00	0.00	1,317,778.00	0.00	25,093,440.00

Number of Accounts: 25

********** End of report **********

HAYSVILLE USD #261

CASH BALANCES

November 30, 2023

NEGATIVE UNENCUMBERED CASH BALANCES:

07	FEDERAL FUNDS.....	Awaiting Federal Funds
11	AT RISK (4 YR OLDS).....	Awaiting Federal Funds
14	BILINGUAL.....	Awaiting State Funds
15	VIRTUAL.....	Awaiting State Funds
26	PROFESSIONAL DEVELOPMENT.....	Awaiting State Funds
28	PARENT AS TEACHER PROGRAM.....	Awaiting State Funds
34	VOCATIONAL EDUCATION.....	Awaiting State Funds
70	ECC Grant.....	Awaiting Payroll Transfer

5.0 REPORTS

No supporting documentation.

End of Section

6.0 ACTION ITEMS

No supporting documentation.

End of Section

Enrollment of Nonresident Students **JBCC**

(See JBC, JBCA, JBCB, and JQKA)

Kansas law requires the board to allow nonresident students to enroll in and attend the schools of the district if the board's capacity determination finds there are open seats for such students. In order to determine the district's capacity to accept nonresident students at each grade level in each district school, the board has adopted this policy.

Details concerning the open enrollment and continued enrollment processes for nonresident students may be found in this policy, while general processes on enrollment documentation, assignment to buildings and classes, etc., may be found in board policy JBC.

Definitions

For the purposes of this policy, the following definitions apply.

"Homeless child" means a child who lacks a fixed, regular and adequate nighttime residence and whose primary nighttime residence is:

A. A supervised publicly or privately operated shelter designed to provide temporary living accommodations, including welfare hotels, congregate shelters and transitional housing for the mentally ill;

B. an institution that provides a temporary residence for individuals intended to be institutionalized; or

C. a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for humans.

"Nonresident student" means a student who is enrolled and in attendance at or seeking to enroll and attend a school located in a district where such student is not a resident.

"Parent" means and includes natural parents, adoptive parents, stepparents, and foster parents.

"Person acting as parent" means:

A. A guardian or conservator; or

B. a person, other than a parent, who:

i. Is liable by law to maintain, care for or support the child;

ii. has actual care and control of the child and is contributing the major portion of the cost of support of the child;

iii. has actual care and control of the child with the written consent of a person who has legal custody of the child; or

iv. has been granted custody of the child by a court of competent jurisdiction.

"Receiving school district" means a school district of nonresidence of a student who attends school in such school district.

"Sibling" means a brother or sister of the whole or half blood, adoptive brother or sister, a stepbrother or stepsister or a foster brother or foster sister.

Determining Capacity for Nonresident Enrollment

The superintendent or designee has the responsibility for studying capacity in each school of the school district and at each grade level within each school and for making recommendations to the board regarding the district's capacity to accept nonresident students. To make recommendations to the board to assist with determining capacity, the superintendent or the superintendent's designee(s) shall do the following.

The superintendent or designee shall develop recommendations on capacity and classroom student-to-teacher ratios in each grade level in each school serving kindergarten students and students in grades one through eight. Such recommendations may be based on, but not be limited to, the following factors:

- Present classroom student-teacher ratios in each grade level in each school;
- projected enrollment shifts based on the resident student population, which may include a percentage adjustment for anticipated growth or decline based on documented enrollment trends; and
- maximum capacity of the classroom and associated learning, activity, and common area spaces.

The superintendent or designee shall develop recommendations on capacity and student-to-teacher ratios for each school building or program serving students in grades nine through twelve. Such recommendations may be based on, but not be limited to, the following factors:

- Present building or program student-teacher ratios;
- projected enrollment shifts based on the resident student population, which may include a percentage adjustment for anticipated growth or decline based on documented enrollment trends;
- anticipated demand for particular courses or programming; and
- maximum capacity of the classroom and associated learning, activity, and common area spaces.

On or before May 1 of each year, the superintendent shall present the recommendations concerning capacity and student-to-teacher ratios to the board for adoption or modification, and the board shall determine, for each grade level in each school building of the school district for the next succeeding school year, the following:

- Capacity based on the study conducted by the superintendent or the superintendent's designee;
- the number of students expected to attend school in the school district; and
- the number of open seats available to nonresidents at each grade, building, or program level.

On or before June 1 of each year, the district shall publish the number of open seats available to nonresident students in each grade level for each school building of the district for the next succeeding school year on the school district's website.

From June 1 through June 30, district administration shall accept applications from nonresident students.

If the number of applications for a grade level in a school building is less than the number of available seats for that grade level in the school building, the nonresident students shall be accepted for enrollment and attendance at the school district, except as provided below for nonresident students regarding continued enrollment.

If the number of applications for a grade level in a school building is greater than the number of available seats for the grade level in the school building, district administration shall randomly select nonresident students using a confidential lottery process. This process shall be completed on or before July 15 of each year.

The district shall provide to the parent or person acting as a parent of a nonresident student who was not accepted for or denied enrollment at such school district the reason for the nonacceptance or denial and an explanation of the nonresident student selection process.

Priority in Filling Open Seats

Subject to having capacity to enroll nonresident students, the district shall give priority in enrollment to the following nonresident students, who shall receive open seats without necessity of being selected through the open-seat lottery:

- Any sibling of a nonresident student who was accepted to enroll in and attend school in the district, with priority given when the nonresident student is first accepted and, if necessary, at any other time the district considers transfer applications; and

- any nonresident student who is a military student as defined in K.S.A. 72-5139, with priority given when the student is first accepted and, if necessary, at any other time the district considers transfer applications.

Regardless of capacity determinations, the following categories of students shall be allowed to enroll as if resident students:

- any child who is in the custody of the Department for Children and Families and who is living in the home of a nonresident student who transfers to the district;
- any nonresident student who has a parent or person acting as parent employed by the district, while the parent or person acting as a parent remains employed by the district; or
- any child who is experiencing homelessness shall be permitted to enroll in and attend the school district of origin or the school district of residence.

If one of these exceptions no longer applies to the student, the student's enrollment status would be subject to review under the terms for continued enrollment under this policy.

Prohibitions Regarding Open Enrollment Provisions of this Policy

The district shall not:

- Charge tuition or fees to any nonresident student who transfers to the district pursuant to this policy, except fees that are otherwise charged to every student enrolled in and attending school in the district; or
- accept or deny a nonresident student transfer based on ethnicity; national origin; gender; income level; disabling condition; proficiency in the English language; or measure of achievement, aptitude, or athletic ability.

Except for a child in the custody of the Department for Children and Families or a child who is experiencing homelessness, a nonresident student shall not transfer more than once per school year to one or more receiving school districts pursuant to the provisions of this policy or authorizing Kansas law.

Transportation of Nonresident Students

The district, by virtue of being a receiving school district of a nonresident student, shall not be required to provide transportation to nonresident students unless otherwise required to do so by state and/or federal law, as a related service through a student's individualized education program, or as an accommodation pursuant to the student's Section 504 plan. If space is available on district transportation vehicles, the district may assign nonresident students an in-district bus stop to and from which

transportation may be provided by the district for nonresident students. The district shall ensure that transportation for nonresident homeless students is provided comparably to that of housed students.

KSHSAA Eligibility

Nothing in this policy or state law shall exempt a nonresident student who transfers into the district from the requirements of the Kansas State High School Activities Association ("KSHSAA") regarding eligibility to participate in KSHSAA activities.

Information Share with the Kansas State Department of Education

The superintendent shall submit, or have submitted, to the Kansas State Department of Education this policy, the number of nonresident student transfers approved and denied in each grade level, and whether the denials were based on capacity or in accordance with the policy's terms, as required.

Nonresident Student Continued Enrollment

A nonresident student who has been accepted for enrollment and attendance at a district school shall be permitted to continue enrollment and attendance in the district until such student graduates from high school, reaches the age of 21 (if the student is a student with an exceptionality, not solely eligible for gifted services under an individualized education program), or receives a G.E.D., unless such student is no longer deemed by district administration to be in good standing.

Except as otherwise specified herein, nonresident students who have previously been accepted for enrollment by the school district will be allowed to continue enrolling in the district as specified above. The district will not require parents to resubmit a new application each school year and will advance the previous application of an enrolled student amending only the grade placement of the student unless the district provides notification to the parent, person acting as a parent, or student that enrollment is not going to be continued for the upcoming school year for reasons specified as follows.

Regardless of capacity to accept nonresident students at a nonresident student's grade level or in the student's designated school or program, an individual student may be denied continued enrollment for not being in good standing. Nonresident students admitted to the district shall be evaluated each spring by district administration to determine standing for continued enrollment.

Students may be denied continued enrollment for the next school year based on the results of these evaluations. However, if the student has a disability, the student's ability to meet these expectations shall be considered prior to denying continued enrollment in the district. Similarly, administration shall consider the adverse impact of homelessness on a student's attendance and any resulting suspensions or expulsions before making a determination on the continued enrollment of a student who is homeless. As part of this reflection, administration shall consider the obstacles a homeless student faces to arrive at

school on time or each day due to housing instability, lack of transportation, or lack of other basic resources that can hinder consistent attendance.

A student meeting one or more of the following criteria shall automatically be deemed not in good standing and may be denied continued enrollment based solely thereon.

- The nonresident student failed to maintain a 90% attendance rate in the last school year, excluding excused absences under board policy JBD and/or any relevant student handbook language;
- the nonresident student or the student's parent or person acting as a parent provided false or fraudulent information in the application process;
- the nonresident student is not a resident of Kansas;
- the student is currently under a period of suspension or expulsion from any Kansas school district, and such suspension or expulsion will not expire until after the next school year has begun.
- the student has had three or more out-of-school suspensions in the current school year, excluding suspensions a manifestation determination determined to be a manifestation of the student's disability or a failure on the part of school staff to implement an individualized education program, Section 504 plan, or behavior intervention plan; or
- the student has been given a long-term suspension or expulsion by the district in the current school year.

Parents shall be informed of any administrative decision not to continue enrollment of a nonresident student no later than May 15.

Approved:

KASB Recommendation – 6/23; 10/23

7.0 FIRST READINGS

No supporting documentation.

End of Section

8.0 DISCUSSION/REPORT ITEMS

No supporting documentation.

End of Section

8.1 Future Agenda Items

No supporting documentation.

End of Section

Haysville Board of Education Calendar

July

Organizational Meeting

Budget Workshop - Scheduling

August

Budget Workshop

Budget Hearing

Approve Budget

September

Site Council Mmbrshp. Apprvl (C. A.)

October

Audit Report

Enrollment Numbers

American Education Week (Dates)

November

KASB Delegates/Voting

Curriculum Proposals

Send Invitation to Legislators for Dec. Meeting

School Based Health Clinic Evaluation

Review Superintendent's Goals

December

Yearly Activities:

Joint BOE/City Meeting (a 5th Monday)

Crisis / Safety Report

Emergency Safety Intervntns.– Prsnnl. (Reports)

Joint BOE/Stu-Co Meeting

KASB State Convention

KASB Spring & Fall Regional Mtgs.

On Going:

Policy Review (monthly)

Advertising Revenue (periodic)

January

Supt. Evaluation/Contract (Ex. Sssn.)

Elect Board Negotiations Team

School Bd. Appreciation Mo. (Certificates)

Legislative Meeting

Election of BOE Officers

Health Care Clinic Report

February

Report of Admin. Evaluations (Ex. Sssn.)

Extension of Admin. Contracts (Ex. Sssn.)

HAC Agreement re: Baseball Fields (C.A.)

March

School Calendar Proposals

Handbooks (First Reading)

Temp. Summer Help

Free Breakfast Program Update

Capital Outlay (1st Reading)

April

Handbooks (Action)

Proclamation for Teacher Appreciation

Graduation/Promotion Dates

May

Microsoft Licenses

Review ASA Contract – Advrtsng. (Reports)

June

President's Announcements:
Set Budget Workshop, Needs Assessment, Revenue Neutral Rate Hearing, and Budget Hearing Special Meetings Date and Time

Schedule Superintendent's Evaluation

Approve Updated Wellness Policy

Crisis / Safety Report

Annual Paper Bid

9.0 EXECUTIVE SESSION

No supporting documentation.

End of Section

10.0 ADJOURNMENT

No supporting documentation.

End of Section