SPECIAL BOE MEETING
BUDGET HEARING - U.S.D. # 261 – ADMINISTRATION BUILDING – BOARD ROOM
1745 WEST GRAND, HAYSVILLE, KANSAS
September 18, 2023 – 6:45 P.M.
(A live link to this meeting is available on the USD 261 website.)

Subject to Board Approval

The Budget Hearing of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at 6:45 p.m., by Board President Tom Gibson. Seven Board members were present.

MEMBERS PRESENT	OTHERS PRESENT
Tom Gibson, President	Mr. Jeff Hersh, Superintendent of Schools
Jeremy Bennett, Vice President	Debbie Coleman, BOE Clerk
Jennifer Bain	Gillian Macias, Assistant Supt. of Personnel
Kelly Ramseyer	Jennifer Reed, Asst. Supt. of Learning Services
Courtney Williams	Craig Ryan, Asst. Supt. of Business
Greg Fenster	David Herbert, Director of Information Services
Dr. Susan Norton	Adia Ludwig, Coordinator of Community Relations
	Others

1.0 MEETING OPENING

1.1 Call to Order

Tom Gibson called the meeting to order at 6:45 p.m. with seven Board members present.

2.0 BUDGET HEARING

Craig Ryan presented information to the Board regarding the proposed 2023-2024 Local Option Budget and the 2023 – 2024 USD 261 Budget.
Mr. Ryan opened the floor for questions from the Board and public.

MOTION: I make the motion to approve the 2023-2024 budget as presented. It should be noted in the minutes that as a part of this process the board was included in the needs assessment and state assessment review as follows:

- The needs assessments were provided to the USD 261 board of education,
- The needs assessments were evaluated by the USD 261 board of education, and
- The USD 261 board of education used the needs assessment as part of the process to approve the 2023-2024 USD 261 budget.

(Gibson/Norton) Motion carried 7-0.

MOTION: I move to approve Resolution LOB 9-18-2023, which states that the board of education of USD No 261 Haysville shall be authorized to make a Local Option Percentage of 33% for the 2023-2024 school year.
(Gibson/Bennett) Motion carried 7-0.

3.0 ADJOURNMENT

Meeting adjourned at 6:50 p.m.

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Tom Gibson, Board of Education President

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Debra M. Coleman, Board of Education Clerk