Hutto Independent School District Adopted Budget Summary
General, Food Service and Debt Service Funds Revenues
Expenditures and Fund Balances For 2026-2027

Revenues		General Fund	Food Service Fund	Debt Service Fund	Total of Budgets
5700	Local	$70,383,532	$2,275,000	$40,233,669	$112,892,201
5800	State	$63,860,828	$54,000	$5,756,600	$69,671,428
5900	Federal	$287,000	$3,685,500		$3,972,500
7900	Other	$0	$0	$0	$0
	Total Revenues	**$134,531,360**	**$6,014,500**	**$45,990,269**	**$186,536,129**
Expenditures					
11	Instruction	$77,883,101			$77,883,101
12	Instructional Media	$1,091,191			$1,091,191
13	Curriculum and Staff Development	$3,095,817			$3,095,817
21	Instructional Leadership	$2,214,978			$2,214,978
23	School Leadership	$8,678,065			$8,678,065
31	Guidance and Counseling	$4,902,720			$4,902,720
32	Social Work	$0			$0
33	Health Services	$1,549,596			$1,549,596
34	Transportation	$6,687,443			$6,687,443
35	Food Service	$38000	$5,648,500		$5,686,500
36	Co-Curricular/Extra-Curricular	$3,136,072			$3,136,072
41	General Administration	$4,686,092			$4,686,092
51	Maintenance	$11,742,577	$216,000		$11,958,577
52	Security	$3,167,781			$3,167,781
53	Data Processing	$2,864,428			$2,864,428
61	Community Services	$1,328,500			$1,328,500
71	Debt Service	$0		$47,094,269	$47,094,269
81	Facilities Acquisition & Construction	$0			$0
91	Contr. Instr. Svcs. Between Public Schools	$600,000			$600,000
95	JJAEP	$165,000			$165,000
99	Intergovernmental Charges	$700,000			$700,000
	Total Expenditures	**$134,531,360**	**$5,864,500**	**$47,094,269**	**$187,490,129**
	Net Revenues Over (Under) Expenditures	**($0)**	**$150,000**	**($1,104,000)**	**($954,000)**