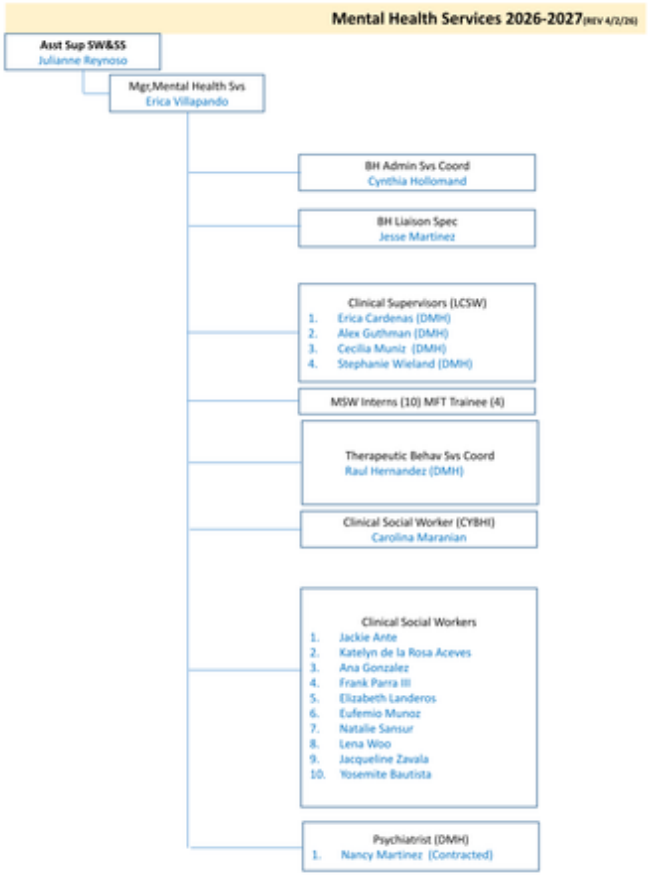
Friday, May 29, 2026

2026-2027 Department Plan Template

Department Name	SWSS PUSD Mental Health Services
Planning Period	26-27
Department Head	Erica Villalpando

Department Organizational Chart



Prior Year Reflections

Accomplishments in 2026-2027 include:

[{"Accomplishment":"We increased the amount of interns to increase services to students, and we increased access to mental health via the CYBHI LACOE Implementation grant."}]

Next Steps/Continued Actions for 2026-2027:

- Add Attendance to Tx plan
- Increase Access to MHS
- Increase Professional Dev

2026-2027 Department Goals & Priorities

Goals aligned to LCAP, Strategic Plan, and student outcomes.

Goal 1

PUSD MHS will add attendance to student treatment plans and monitor improvement on an annual basis.

LCAP Alignment

Goal 1: Academic Achievement | Goal 6: Foster Youth | Goal 7: English Learners | Goal 9: African American Student Success

Stratic Pillar Alignment:

Pillar 3: Quality Learning Environment

Data Source(s)

Exym electronic health record system

Data Driven Decision

Baseline Data for Goal #1	Expected Outcome	Timeline
Attendance not on Treatment Plans	Attendance will be tracked as an issue or resolved issue on Treatment Plans	Annual Report

How will you know if you met your goal (success indicators)?

We will show attendance issues reflected in student treatment plans and we will be able to track when those attendance issues are resolved on annual basis. This will help gather data on students receiving mental health services with attendance issues and if interventions improve attendence or resolve it as an issue.

Strategies and Actions

Strategy/Action	Responsible Person	Timeline	Resources Needed
Add to treatment plans (problem lists)	PUSD MHS CSWs	By June 2027	None

Department Goal #2

Goal 2

Increase access to school based mental health services for privately insured students via CYBHI program by June 2027.

LCAP Alignment

Goal 1: Academic Achievement | Goal 3: Learning Environment | Goal 6: Foster Youth | Goal 7: English Learners | Goal 9: African American Student Success

Stratic Pillar Alignment:

Pillar 3: Quality Learning Environment

Data Source(s)

electronic health record system

Data Driven Decision

Baseline Data for Goal #2	Expected Outcome	Timeline
Existing students enrolled in CYBHI	Increase unduplicated students in CYBHI	By June 2027

How will you know if you met your goal (success indicators)?

By showing an increase in the amount of students enrolled in the CYBHI program

Strategies and Actions

Strategy/Action	Responsible Person	Timeline	Resources Needed
Monitor capacity for student referrals	CYBHI staff	By June 2027	None

Department Goal #3

Goal 3

Increase designated mental health space districtwide by June 2027

LCAP Alignment

Goal 5: Family Engagement | Goal 6: Foster Youth | Goal 7: English Learners | Goal 9: African American Student Success

Stratic Pillar Alignment:

Pillar 3: Quality Learning Environment

Data Source(s)

Identify list of schools with designated mental health space and those without designated space

Data Driven Decision

Baseline Data for Goal #3	Expected Outcome	Timeline
PHS, Blair, Marshall, McKinley	Don Benito, Norma Coombs, SME, Washington, OEB,	By June 2027

How will you know if you met your goal (success indicators)?

Establish designated mental health space at specific school sites that currently do not have designated space for PUSD Mental Health Services.

Strategies and Actions

Strategy/Action	Responsible Person	Timeline	Resources Needed
Identify schools with space	Erica Villalpando	By June 2027	Collaboration with site administrators

Department Goal #4