MIDLAND INDEPENDENT SCHOOL DISTRICT
OFFICIAL BUDGET
2026-2027

	100-199 GENERAL FUND	240 FOOD SERVICE FUND	599 DEBT SERVICE FUND	TOTAL
REVENUES				
Ad Valorem Taxes	$ 297,355,983	$ -	$ 97,558,004	$ 394,913,987
Other Local Revenue	$ 13,013,278	$ 3,588,750	$ 900,000	$ 17,502,028
State Revenue	$ 23,346,356	$ 61,500	$ 1,397,586	$ 24,805,442
Federal Revenue	$ 1,243,141	$ 14,491,500	$ -	$ 15,734,641
TRS On-Behalf	$ 11,130,195		$ -	$ 11,130,195
Sale of Fixed Assets	$ 4,450,000			$ 4,450,000
Total Revenues	$ 350,538,953	$ 18,141,750	$ 99,855,590	$ 468,536,293
EXPENDITURES				
11 - Instructional Services	$ 176,872,881	$ -	$ -	$ 176,872,881
12 - Instructional Resources and Media Services	$ 2,735,144	$ -	$ -	$ 2,735,144
13 - Staff Development	$ 3,766,722	$ -	$ -	$ 3,766,722
21 - Instructional Administration	$ 6,558,461	$ -	$ -	$ 6,558,461
23 - Campus Administration	$ 15,351,513	$ -	$ -	$ 15,351,513
31 - Guidance and Counseling	$ 10,819,228	$ -	$ -	$ 10,819,228
32 - Social Services	$ 180,350	$ -	$ -	$ 180,350
33 - Health Services	$ 3,652,838	$ -	$ -	$ 3,652,838
34 - Student (Pupil) Transportation	$ 8,546,022	$ -	$ -	$ 8,546,022
35 - Food Services	$ 133,000	$ 18,141,750	$ -	$ 18,274,750
36 - Cocurricular / Extracurricular Activities	$ 8,791,070	$ -	$ -	$ 8,791,070
41 - General Administration	$ 8,114,653	$ -	$ -	$ 8,114,653
51 - Plant Maintenance and Operation	$ 33,603,005	$ -	$ -	$ 33,603,005
52 - Security and Monitoring Services	$ 6,922,677	$ -	$ -	$ 6,922,677
53 - Data Processing Services	$ 11,125,470	$ -	$ -	$ 11,125,470
61 - Community Services	$ 1,205,695	$ -	$ -	$ 1,205,695
71 - Debt Service - Bond Principal	$ 3,227,238	$ -	$ 99,855,590	$ 103,082,828
81 - Facilities Acquisition and Construction	$ -	$ -	$ -	$ -
91 - Contracted Instructional Services	$ 44,014,898	$ -	$ -	$ 44,014,898
93 - Shared Service Arrangements	$ 272,000	$ -	$ -	$ 272,000
95 - Juvenile Justice Alternative Education Programs	$ 400,000			$ 400,000
99 - Other Intergovernmental Charges	$ 4,246,088	$ -	$ -	$ 4,246,088
Total Expenditures	$ 350,538,953	$ 18,141,750	$ 99,855,590	$ 468,536,293
Excess (Deficiency) of Revenues Over (Under) Expenditures	-	-	-	-