

**Adopted Budget for
Date Adopted by Board:**

**EANES ISD
June 23, 2026**

Revenue:		
5700	Local and Intermediate Sources	\$153,975,370
5800	State Program Revenues	\$11,401,338
5900	Federal Revenue	\$75,000
7000	Other Revenue	\$2,300,000
	Total Revenues	\$167,751,708

Expenditures:		
11	Instruction	\$54,847,285
12	Instructional Resources, Media Services	\$789,287
13	Curriculum Development & Staff Development	\$2,010,730
21	Instructional Leadership	\$1,678,914
23	School Leadership	\$4,529,484
31	Guidance & Counseling, Evaluation	\$2,237,147
32	Social Work Services	\$593,568
33	Health Services	\$817,066
34	Student Transportation	\$2,663,795
35	Food Services	\$205,461
36	Co-curricular/ Extra-curricular Activities	\$3,396,418
41	General Administration	\$3,637,956
* 41	Statutorily Required Public Notice - Required Postings	\$15,850
**41	Statutorily Required Public Notice - Lobbying	\$534
51	Plant Maintenance & Operations	\$10,819,485
52	Security and Monitoring	\$1,620,637
53	Data Processing	\$818,690
61	Community Service	\$312,080
71	Debt Service	\$10,000
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$75,701,463
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$966,000
	Total Adopted Expenditure Budget	\$167,671,850
	Difference in Revenue/Expenditures	\$79,858

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."