

APPENDIX

B

Agenda Item #:**ITEM TYPE:** Report**BOARD AGENDA ITEM****TITLE:** Staffing Analysis and Class Size Report**DATE:** November 12, 2025**OVERVIEW:**

Elementary Schools: Average academic class size as of September 30, 2025, is 22.5 students per class. The total number of academic classes with over 30 students is 0 for 2025-2026.

2023	2024	2025
22.7	23.3	22.5

Middle Schools: Average academic class size as of September 30, 2025, is 25.2 students per class. The total number of academic classes with over 30 students is 182 for 2025-2026.

2023	2024	2025
25.3	25.7	25.2

High Schools: Average academic class size as of September 30, 2025, is 21.8 students per class. The total number of academic classes with over 30 students is 93 for 2025-2026.

2023	2024	2025
22.5	22.9	21.8

LINK TO STRATEGIC PLAN: Pillar I.iii: CCPS provides access to a well-rounded, varied and rigorous curriculum to all students.

RECOMMENDATION/FUTURE DIRECTION:

For Board Information

Submitted by:

Nicholas R. Shockney, Assistant Superintendent of Instruction

Approve/Concur:

Cynthia A. McCabe, Ed.D, Superintendent of Schools

Staffing Analysis and Class Size Report 2025-2026

Executive Summary

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Executive Summary
Class Size/Classes Over 30
2025 – 2026

Elementary Schools: Average academic class size as of September 30, 2025 is 22.5 students per class.

The total number of academic classes with over 30 more students is 0 for 2025-2026.

Middle Schools: Average academic class size as of September 30, 2025 is 25.2 students per class.

The total number of academic classes with over 30 students is 182 for 2025-2026.

High Schools: Average academic class size as of September 30, 2025 is 21.8 students per class.

The total number of academic classes with over 30 students is 93 for 2025-2026.

PreK
2025-2026

Prekindergarten Site	Number of Students	Teacher FTE	Assistant FTE
Carrolltowne	20	1.0	1.0
Cranberry Station	19	1.0	1.0
Ebb Valley	18	1.0	1.0
Eldersburg	20	1.0	1.0
Elmer Wolfe	39	2.0	2.0
Friendship Valley	20	1.0	1.0
Hampstead	20	1.0	1.0
Linton Springs	20	1.0	1.0
Manchester	20	1.0	1.0
Mechanicsville	20	1.0	1.0
Parr's Ridge	20	1.0	1.0
Piney Ridge	20	1.0	1.0
Robert Moton	40	2.0	2.0
Runnymede	37	2.0	2.0
Sandymount	20	1.0	1.0
Spring Garden	20	1.0	1.0
Taneytown	20	1.0	1.0
Westminster	20	1.0	1.0
William Winchester	20	1.0	1.0
Winfield	20	1.0	1.0
	453	23.0	23.0

ELEMENTARY SCHOOL FTE TOTALS 2025-2026

School	See Notes below	K-5 Enrollment	Classroom Teachers (K-5)	Guidance	Math Resource	ELA Specialist	Art	Vocal Music	Instrumental Music	Health	PE	Media Specialist
Carrolltowne		528	23.0	1.0	0.5	1.0	1.2	1.2	0.8	1.2	1.8	1.0
Cranberry		566	24.0	1.0	1.0	1.0	1.2	1.2	0.6	1.2	1.8	1.0
Ebb Valley		500	23.0	1.0	1.0	1.0	1.2	1.2	0.6	1.2	1.6	1.0
Eldersburg		424	20.0	1.0	0.5	1.0	1.0	1.0	0.6	1.0	1.6	1.0
Elmer Wolfe	(*)	466	22.0	1.0	1.0	1.0	1.2	1.2	0.5	1.2	1.6	1.0
Freedom		613	27.0	1.0	0.5	1.0	1.2	1.2	0.8	1.2	2.0	1.2
Friendship Valley		484	21.0	1.0	1.0	1.0	1.2	1.2	0.6	1.0	1.6	1.0
Hampstead		411	19.0	1.0	1.0	1.0	1.0	1.0	0.4	1.0	1.2	1.0
Linton Springs		697	30.0	1.0	0.5	1.0	1.6	1.6	0.8	1.6	2.2	1.2
Manchester		608	27.0	1.0	1.0	1.0	1.4	1.4	0.6	1.4	2.0	1.2
Mechanicsville		506	21.0	1.0	1.0	1.0	1.2	1.2	0.6	1.0	1.4	1.0
Mt. Airy		421	17.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.4	1.0
Parr's Ridge		374	16.0	1.0	1.0	1.0	1.0	1.0	0.0	1.0	1.2	1.0
Piney Ridge		535	24.0	1.0	0.5	1.0	1.2	1.2	0.6	1.2	1.6	1.0
Robert Moton	(*)	381	18.0	1.0	1.0	1.0	1.0	1.0	0.6	1.0	1.4	1.0
Runnymede		575	25.0	1.0	1.0	1.0	1.4	1.4	0.6	1.4	1.8	1.2
Sandymount		599	26.0	1.0	1.0	1.0	1.4	1.4	0.6	1.2	1.6	1.0
Spring Garden		417	19.0	1.0	1.0	1.0	1.0	1.0	0.6	1.0	1.4	1.0
Taneytown	(*)	403	20.0	1.0	1.0	1.0	1.0	1.0	0.5	1.0	1.6	1.0
Westminster		512	23.0	1.0	1.0	1.0	1.2	1.2	0.8	1.2	2.0	1.0
Wm. Winchester		542	25.0	1.0	1.0	1.0	1.2	1.2	0.6	1.4	1.8	1.0
Winfield		680	30.0	1.0	1.0	1.0	1.6	1.6	0.6	1.6	2.0	1.2
Totals		11242	500.0	22.0	19.5	22.0	26.4	26.4	13.4	26.0	36.6	23.0
*Title I												
**Enrollments come from September 30, 2025												

Class Size Report 2025-2026

School	FD-K Students	FD-K Staff	FD-K Ratio	1st Students	1st Staff	1st Ratio	2nd Students	2nd Staff	2nd Ratio	3rd Students	3rd Staff	3rd Ratio	4th Students	4th Staff	4th Ratio	5th Students	5th Staff	5th Ratio	Total Students	Total Staff	Total Ratio
Carrolltowne	71	4.0	17.8	78	3.0	26.0	92	4.0	23.0	90	4.0	22.5	100	4.0	25.0	97	4.0	24.3	528	23.0	23.0
Cranberry	81	4.0	20.3	86	4.0	21.5	109	4.0	27.3	86	4.0	21.5	105	4.0	26.3	99	4.0	24.8	566	24.0	23.6
Ebb Valley	55	3.0	18.3	83	4.0	20.8	95	4.0	23.8	95	4.0	23.8	87	4.0	21.8	85	4.0	21.3	500	23.0	21.7
Eldersburg	67	4.0	16.8	59	3.0	19.7	66	3.0	22.0	88	4.0	22.0	69	3.0	23.0	75	3.0	25.0	424	20.0	21.2
Elmer Wolfe*	81	4.0	20.3	70	3.0	23.3	83	4.0	20.8	73	3.0	24.3	73	4.0	18.3	86	4.0	21.5	466	22.0	21.2
Freedom	92	5.0	18.4	91	4.0	22.8	106	4.0	26.5	99	4.0	24.8	109	5.0	21.8	116	5.0	23.2	613	27.0	22.7
Friendship Valley	75	4.0	18.8	90	4.0	22.5	68	3.0	22.7	76	3.0	25.3	87	4.0	21.8	88	3.0	29.3	484	21.0	23.0
Hampstead	71	4.0	17.8	68	3.0	22.7	70	3.0	23.3	65	3.0	21.7	69	3.0	23.0	68	3.0	22.7	411	19.0	21.6
Linton Springs	84	5.0	16.8	99	4.0	24.8	108	5.0	21.6	128	5.0	25.6	143	6.0	23.8	135	5.0	27.0	697	30.0	23.2
Manchester	82	5.0	16.4	94	4.0	23.5	98	4.0	24.5	110	5.0	22.0	124	5.0	24.8	100	4.0	25.0	608	27.0	22.5
Mechanicsville	82	4.0	20.5	80	3.0	26.7	86	4.0	21.5	82	3.0	27.3	92	4.0	23.0	84	3.0	28.0	506	21.0	24.1
Mt. Airy										123	5.0	24.6	158	6.0	26.3	140	6.0	23.3	421	17.0	24.8
Parr's Ridge	116	6.0	19.3	128	5.0	25.6	130	5.0	26.0	99	4.0	24.8	86	4.0	21.5	107	4.0	26.8	374	16.0	23.4
Piney Ridge	77	4.0	19.3	76	4.0	19.0	90	4.0	22.5	99	4.0	24.8	86	4.0	21.5	107	4.0	26.8	535	24.0	22.3
Robert Moton*	63	4.0	15.8	64	3.0	21.3	67	3.0	22.3	49	2.0	24.5	65	3.0	21.7	73	3.0	24.3	381	18.0	21.2
Runnymede	87	4.0	21.8	111	5.0	22.2	88	4.0	22.0	83	3.0	27.7	115	5.0	23.0	91	4.0	22.8	575	25.0	23.0
Sandymount	91	4.0	22.8	115	5.0	23.0	94	4.0	23.5	113	5.0	22.6	83	4.0	20.8	103	4.0	25.8	599	26.0	23.0
Spring Garden	75	3.0	25.0	56	3.0	18.7	79	4.0	19.8	70	3.0	23.3	66	3.0	22.0	71	3.0	23.7	417	19.0	21.9
Taneytown*	54	4.0	13.5	67	3.0	22.3	63	3.0	21.0	94	4.0	23.5	60	3.0	20.0	65	3.0	21.7	403	20.0	20.2
Westminster	72	4.0	18.0	76	4.0	19.0	99	4.0	24.8	63	3.0	21.0	94	4.0	23.5	108	4.0	27.0	512	23.0	22.3
Wm. Winchester	65	4.0	16.3	89	4.0	22.3	81	4.0	20.3	105	5.0	21.0	110	4.0	27.5	92	4.0	23.0	542	25.0	21.7
Winfield	105	5.0	21.0	103	5.0	20.6	110	5.0	22.0	110	5.0	22.0	137	6.0	22.8	115	4.0	28.8	680	30.0	22.7
Totals	1,646	88.0	18.8	1,783	80.0	22.3	1,882	82.0	22.9	1,901	81.0	23.6	2,032	88.0	22.9	1,998	81.0	24.7	11,242	500.0	22.5
	Average		18.8	Average		22.3	Average		22.9	Average		23.6	Average		22.9	Average		24.7	Average		22.5
	High		25.0	High		26.7	High		27.3	High		27.7	High		27.5	High		29.3	High		24.8
	Low		13.5	Low		18.7	Low		19.8	Low		21.0	Low		18.3	Low		21.3	Low		20.2

~Class sizes in all grades are influenced throughout the day by the inclusion of special education students

II. Middle Schools 2025 - 2026

A. Professional Staff - Program 02 (September 30 Enrollment)

Middle Schools	Enrollment	Principal	Assistant Principals	School Counselors	Media	Classroom Teachers	Average # of Students Per Teacher
East	788	1	3	3	1	44.0	17.9
Mt. Airy	783	1	1	2	1	38.0	20.6
North Carroll	605	1	1	3	1	33.0	18.3
Northwest	678	1	2	3	1	37.0	18.3
Oklahoma Road	825	1	1	2	1	39.0	21.2
Shiloh	636	1	1	2	1	33.0	19.3
Sykesville	728	1	1	2	1	39.0	18.7
West	919	1	2	3	1	47.0	19.6
Totals	5962	8	12	20	8	310.0	19.2

B. Academic Class Size and Number of Classes Over 30 and 35

Middle Schools	Total # of Students in Academic Classes	Total # of Academic Sections	Total # of Academic Classes	Academic Class Size Average	Total # of Academic Classes Over Thirty	Percentage Over 30	Total # of Academic Classes Over Thirty-Five	Percentage Over 35
East	788	34	146	23.2	18	12%	6	4%
Mt. Airy	783	29	141	27.0	36	26%	8	6%
North Carroll	605	25	105	24.2	14	13%	4	4%
Northwest	678	29	121	23.4	0	0%	0	0%
Oklahoma Road	825	30	133	27.5	33	25%	0	0%
Shiloh	636	25	105	25.4	11	10%	0	0%
Sykesville	728	30	122	24.3	21	17%	0	0%
West	919	35	139	26.3	49	35%	1	1%
Totals	5962	237	1012	25.2	182	18%	19	2%

2025-2026	5962	237	1012	25.2	182	18%	19	2%
2024-2025	5906	230	974	25.7	205	21%	22	2%
2023-2024	5863	232	1018	25.3	184	18%	11	1%
2022-2023	5717	227	1025	25.2	197	19%	24	2%
2021-2022	5690	253	1061	22.5	157	15%	0	0%
2019-2020	5843	252	1009	23.2	207	21%	2	Less than 1%

III. High Schools 2025-2026

A. Professional Staff: Program 02 (September 30 Enrollment)

High Schools	Enrollment	Principal	Assistant Principals	School Counselors	Media	Classroom Teachers *	Coordinator of Facilities	Facilitator of Student Support	Average # of Students Per Teacher
Century	1043	1	2	4	1	53.67	0.33	1	19.4
Francis Scott Key	870	1	3	5	1	48.25	0.33	1	18.0
Liberty	1002	1	2	4	1	51.17	0.33	1	19.6
Manchester Valley	1315	1	3	5	1	65.17	0.33	1	20.2
South Carroll	928	1	2	4	1	48.67	0.33	1	19.1
Westminster	1511	1	4	5	1	70.84	0.33	1	21.3
Winters Mill	1149	1	3	5	1	55.76	0.33	1	20.6
Totals	7818	7	19	32	7	393.53	2.31	7	19.9

* Totals do not include Special Education teachers

High Schools	Reading Specialists	HSA/PARCC Intervention Teachers	Career and Technology Teachers
Career & Technology Center	0	0	38.94
Century	1	0	0
Francis Scott Key	1	0	0
Liberty	1	0	0
Manchester Valley	1	0	0
South Carroll	1	0	0
Westminster	1	0	0
Winters Mill	1	0	0
Totals	7	0	38.94

B. Academic Class Size

High Schools	Average Class Size	Number of Classes over Thirty-five	Number of Classes Over Thirty	Number of Classes Under Twenty
Century	21.4	0	6	72
Francis Scott Key	19.9	0	1	91
Liberty	22.7	0	13	58
Manchester Valley	23.7	0	26	54
South Carroll	21.7	0	10	63
Westminster	23.4	2	19	68
Winters Mill	19.5	0	18	87
Totals	21.8	2	93	493

	Average Class Size	Number of Classes over Thirty-five	Number of Classes Over Thirty	Number of Classes Under Twenty
Totals				
2025-2026	21.8	2	93	493
2024-2025	22.9	0	124	451
2023-2024	22.5	0	147	402
2022-2023	23.2	2	217	488
2021-2022	23.2	0	217	488
2019-2020	23.2	1	275	477
2018-2019	23.4	0	316	501
2017-2018	23.9	0	302	459
2016-2017	23.8	0	299	437
2015-2016	23.8	0	295	457
2014-2015	23.6	0	279	485
2013-2014	23.5	0	270	467

C. High School Academic Class Analysis

English

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes over Thirty-five	% of Classes over Thirty-five	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes under Twenty
Century	914	44	20.8	0	0%	1	2%	18	41%
Francis Scott Key	802	42	19.1	0	0%	0	0%	23	55%
Liberty	876	42	20.9	0	0%	0	0%	15	36%
Manchester Valley	1239	55	22.5	0	0%	1	2%	13	24%
South Carroll	877	39	22.5	0	0%	4	10%	7	18%
Westminster	1420	61	23.3	0	0%	5	8%	13	21%
Winters Mill	1168	54	21.6	0	0%	2	4%	22	41%
TOTALS	7296	337	21.6	0	0%	13	4%	111	33%

Social Studies

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes over Thirty-five	% of Classes over Thirty-five	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	1000	46	21.7	0	0%	3	7%	16	35%
Francis Scott Key	723	41	17.6	0	0%	0	0%	28	68%
Liberty	963	43	22.4	0	0%	4	9%	13	30%
Manchester Valley	1321	54	24.5	0	0%	9	17%	10	19%
South Carroll	921	43	21.4	0	0%	0	0%	15	35%
Westminster	1530	63	24.3	1	2%	6	10%	11	17%
Winters Mill	1118	81	13.8	0	0%	4	5%	20	25%
TOTALS	7576	371	20.4	1	0%	26	7%	113	30%

Math

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes over Thirty-five	% of Classes over Thirty-five	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	963	45	21.4	0	0%	1	2%	16	36%
Francis Scott Key	861	41	21.0	0	0%	1	2%	16	39%
Liberty	1090	48	22.7	0	0%	2	4%	15	31%
Manchester Valley	1204	53	22.7	0	0%	6	11%	15	28%
South Carroll	954	41	23.3	0	0%	4	10%	11	27%
Westminster	1524	65	23.4	1	2%	5	8%	14	22%
Winters Mill	1130	49	23.1	0	0%	7	14%	19	39%
TOTALS	7726	342	22.6	1	0%	26	8%	106	31%

Science

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes over Thirty-five	% of Classes over Thirty-five	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	985	47	21.0	0	0%	0	0%	16	34%
Francis Scott Key	909	45	20.2	0	0%	0	0%	21	47%
Liberty	1087	45	24.2	0	0%	5	11%	9	20%
Manchester Valley	1542	65	23.7	0	0%	2	3%	14	22%
South Carroll	961	48	20.0	0	0%	0	0%	22	46%
Westminster	1249	54	23.1	0	0%	1	2%	16	30%
Winters Mill	1040	46	22.6	0	0%	3	7%	16	35%
TOTALS	7773	350	22.2	0	0%	11	3%	114	33%

Modern and Classical Language

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes over Thirty-five	% of Classes over Thirty-five	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	518	23	22.5	0	0%	1	4%	6	26%
Francis Scott Key	365	15	24.3	0	0%	0	0%	3	20%
Liberty	546	23	23.7	0	0%	2	9%	6	26%
Manchester Valley	570	21	27.1	0	0%	8	38%	2	10%
South Carroll	435	20	21.8	0	0%	2	10%	8	40%
Westminster	909	40	22.7	0	0%	2	5%	14	35%
Winters Mill	398	19	20.9	0	0%	2	11%	10	53%
TOTALS	3741	161	23.2	0	0%	17	11%	49	30%

ACADEMIC TOTALS

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes over Thirty-five	% of Classes over Thirty-five	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	4380	205	21.4	0	0%	6	3%	72	35%
Francis Scott Key	3660	184	19.9	0	0%	1	1%	91	49%
Liberty	4562	201	22.7	0	0%	13	6%	58	29%
Manchester Valley	5876	248	23.7	0	0%	26	10%	54	22%
South Carroll	4148	191	21.7	0	0%	10	5%	63	33%
Westminster	6632	283	23.4	2	1%	19	7%	68	24%
Winters Mill	4854	249	19.5	0	0%	18	7%	87	35%
TOTALS	34112	1561	21.8	2	0%	93	6%	493	32%

D. High School Non-Academic Class Size Analysis

Literacy

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	20	2	10.0	0	0%	2	100%
Francis Scott Key	20	2	10.0	0	0%	2	100%
Liberty	25	2	12.5	0	0%	2	100%
Manchester Valley	12	4	3.0	0	0%	4	100%
South Carroll	24	1	24.0	0	0%	0	0%
Westminster	18	3	6.0	0	0%	3	100%
Winters Mill	27	2	13.5	0	0%	2	100%
TOTALS	146	16	9.1	0	0%	15	94%

Business Education

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	376	15	25.1	0	0%	3	20%
Francis Scott Key	142	7	20.3	0	0%	3	43%
Liberty	162	7	23.1	0	0%	1	14%
Manchester Valley	231	9	25.7	0	0%	1	11%
South Carroll	132	7	18.9	0	0%	3	43%
Westminster	399	15	26.6	6	40%	2	13%
Winters Mill	243	10	24.3	3	30%	4	40%
TOTALS	1685	70	24.1	9	13%	17	24%

Agriscience

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	70	3	23.3	0	0%	1	33%
Francis Scott Key	86	4	21.5	0	0%	1	25%
Liberty	101	5	20.2	0	0%	2	40%
Manchester Valley	123	6	20.5	0	0%	2	33%
South Carroll	50	4	12.5	0	0%	3	75%
Westminster	50	3	16.7	0	0%	2	67%
Winters Mill	93	5	18.6	1	20%	3	60%
TOTALS	573	30	19.1	1	3%	14	47%

Technology

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	467	21	22.2	0	0%	6	29%
Francis Scott Key	303	14	21.6	0	0%	7	50%
Liberty	290	13	22.3	0	0%	5	38%
Manchester Valley	385	16	24.1	0	0%	1	6%
South Carroll	297	13	22.8	0	0%	3	23%
Westminster	532	20	26.6	0	0%	1	5%
Winters Mill	368	13	28.3	4	31%	1	8%
TOTALS	2642	110	24.0	4	4%	24	22%

Art

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	273	12	22.8	1	8%	3	25%
Francis Scott Key	256	9	28.4	4	44%	0	0%
Liberty	400	16	25.0	5	31%	4	25%
Manchester Valley	414	18	23.0	0	0%	4	22%
South Carroll	317	15	21.1	0	0%	6	40%
Westminster	563	20	28.2	1	5%	1	5%
Winters Mill	499	21	23.8	0	0%	5	24%
TOTALS	2722	111	24.5	11	10%	23	21%

Music/Drama/Dance

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	299	13	23.0	3	23%	6	46%
Francis Scott Key	205	12	17.1	0	0%	9	75%
Liberty	300	18	16.7	2	11%	14	78%
Manchester Valley	432	19	22.7	1	5%	4	21%
South Carroll	164	12	13.7	0	0%	8	67%
Westminster	376	17	22.1	3	18%	5	29%
Winters Mill	236	13	18.2	1	8%	8	62%
TOTALS	2012	104	19.3	10	10%	54	52%

Family & Consumer Sciences

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	353	16	22.1	2	13%	5	31%
Francis Scott Key	449	19	18.6	3	16%	3	16%
Liberty	399	16	24.9	5	31%	2	13%
Manchester Valley	754	31	24.3	1	3%	8	26%
South Carroll	424	19	22.3	0	0%	3	16%
Westminster	704	28	25.1	6	21%	4	14%
Winters Mill	583	26	22.4	1	4%	8	31%
TOTALS	3666	155	23.7	18	12%	33	21%

Physical Education

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	621	31	20.0	4	13%	1	3%
Francis Scott Key	577	23	25.1	6	26%	6	26%
Liberty	785	29	27.1	6	21%	1	3%
Manchester Valley	1086	44	24.7	10	23%	15	34%
South Carroll	725	30	24.2	5	17%	8	27%
Westminster	1208	53	22.8	7	13%	20	38%
Winters Mill	819	32	25.6	1	3%	3	9%
TOTALS	5821	242	24.1	39	16%	54	22%

Health

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	596	20	29.8	9	45%	0	0%
Francis Scott Key	554	21	26.4	8	38%	3	14%
Liberty	495	18	27.5	6	33%	1	6%
Manchester Valley	749	30	25.0	0	0%	5	17%
South Carroll	515	20	25.8	7	35%	2	10%
Westminster	826	32	25.8	5	16%	7	22%
Winters Mill	664	24	27.7	10	42%	3	13%
TOTALS	4399	165	26.7	45	27%	21	13%

Marketing

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	56	3	18.7	0	0%	2	67%
Francis Scott Key	0	0	0.0	0	0%	0	0%
Liberty	0	0	0.0	0	0%	0	0%
Manchester Valley	43	3	14.3	0	0%	2	67%
South Carroll	0	0	0.0	0	0%	0	0%
Westminster	27	1	27.0	0	0%	0	0%
Winters Mill	13	1	13.0	0	0%	1	100%
TOTALS	139	8	17.4	0	0%	5	63%

NON ACADEMIC TOTALS

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	3131	136	23.0	19	14%	29	21%
Francis Scott Key	2592	111	23.4	21	19%	34	31%
Liberty	2957	124	23.8	24	19%	32	26%
Manchester Valley	4217	176	24.0	12	7%	46	26%
South Carroll	2624	120	21.9	12	10%	36	30%
Westminster	4685	189	24.8	28	15%	45	24%
Winters Mill	3518	145	24.3	21	14%	38	26%
TOTALS	23724	1001	23.7	137	14%	260	26%

9th Grade Transition Courses Freshman Seminar/Teen Leadership

High Schools	Number of Students	Number of Classes	Average Class Size	Number of Classes Over Thirty	% of Classes Over Thirty	Number of Classes Under Twenty	% of Classes Under Twenty
Century	240	10	24.0	0	0%	0	0%
Francis Scott Key	22	2	11.0	0	0%	2	100%
Liberty	18	1	18.0	0	0%	1	100%
Manchester Valley	0	0	0.0	0	0%	0	0%
South Carroll	0	0	0.0	0	0%	0	0%
Westminster	0	0	0.0	0	0%	0	0%
Winters Mill	0	0	0.0	0	0%	0	0%
TOTALS	280	13	21.5	0	0%	3	23%

E. The Gateway School (High School)
2025-2026

Academic Class Size Analysis* ESTIMATED

SEMESTER 1

COURSE	NUMBER OF STUDENTS	NUMBER OF SECTIONS	AVERAGE CLASS SIZE	CLASSES OVER THIRTY
English	94	12	7.8	0
Social Studies	63	11	5.7	0
Science	71	10	7.1	0
Distance Learning Lab – DLL	39	23	1.7	0
Math	56	8	7	0
TOTALS	323	64	5.9	0

Non Academic Class Size Analysis*

COURSE	NUMBER OF STUDENTS	NUMBER OF SECTIONS	AVERAGE CLASS SIZE	CLASSES OVER THIRTY
P. E.	58	16	3.6	0
CRD I,II,III	33	5	6.6	0
Financial Literacy	16	4	4	0
Tech	38	4	9.5	0
Art	47	8	5.8	0
Special Ed Learning Resource Tutorial	0	2	0	0
Health	21	2	10.5	0
Intro to Foods/Adv Foods	20	4	5	0
Print Shop/SGA	39	6	6.5	0
Gateway Seminar	4	2	2	0
Business Keyboarding	7	1	7	0
Principles Hospitality	7	1	7	0
TOTALS	290	55	5.6	0

Carroll County Career and Technology Center
Class Enrollment for 2025-2026 as of 9/30/2025

Program	Total FALL 24/25		Total SPRING 24/25		Duplicated Students	Non - Duplicated Total		Non - Duplicated
	MALE	FEMALE	MALE	FEMALE		MALE	FEMALE	TOTAL
Academy of Finance - CCCTC Section	5	1	9	1	0	14	2	16
Academy of Health Professions .Physical Rehab	5	16	5	7	0	10	23	33
Academy of Health Professions .Physical Rehab Intern			5	16	21	0	0	0
Academy of Health Professions - H Nursing	7	57	7	57	64	7	57	64
Academy of Health Professions - Acad Nursing Asst			0	31	0	0	31	31
Academy of Health Professions Interns - Nursing Asst	1	12			0	1	12	13
Applied Mechanical Engineering	15	2	20	0	0	35	2	37
Auto Service Technology	31	1	32	4	0	63	5	68
Biomedical : PLTW (Mod 1)	12	31	12	31	43	12	31	43
Biomedical : PLTW II (Mods 2&3)	12	31	10	37	0	22	68	90
Building Maintenance	12	0	12	0	12	12	0	12
Carpentry	16	1	15	3	0	31	4	35
Child Development and Early Education - CCCTC Sec	9	0	8	0	0	17	0	17
Cisco Cyber Security (Kinnie)	15	8	22	2	0	37	10	47
Cisco Cyber Operations (Starkey)	14	3	20	2	0	34	5	39
Collision Repair Technology	14	2	18	0	0	32	2	34
Cosmetology	0	60	0	60	40	0	80	80
Criminal Justice/Homeland Security (Mod 1)	19	29	15	29	48	19	29	48
Criminal Justice/Homeland Security (Mods 2&3)	15	32	15	33	0	30	35	65
Culinary Arts - Professional Cooking	13	6	15	7	0	28	15	43
Culinary Arts - Baking & Pastry	7	13	5	17	0	12	30	42
Drafting	12	9	13	11	0	25	20	45
Early Childhood Education Interns (CDEE)	0	4	0	13	2	0	17	17
TAM Interns	2	16	2	13	5	3	24	27
Electrical Construction	17	1	18	2	0	35	3	38
Heating, Ventilation and Air Conditioning	16	0	18	0	0	34	0	34
Heavy Equipment and Truck Technology	16	2	19	3	0	35	5	40
Homeland Sec./GIST	6	0	9	1	0	14	1	15
Interactive Media Production	4	2	8	2	0	12	4	16
Masonry Technology	17	1	11	2	0	28	3	31
Print Production	5	13	5	2	0	10	15	25
Project Lead the Way - Engineering I (MOD 1 - juniors)	10	3	10	3	13	10	3	13
Project Lead the Way - Engineering I (MODS 2-3 juniors)	17	7	22	2	0	39	9	48
Project Lead the Way - Engineering II (seniors)	24	8	20	6	0	44	14	58
TAM - Teacher Academy	3	17	3	16	0	6	33	39
Textiles and Fashion Careers	1	14	0	17	0	1	31	32
Video Production	13	9	14	8	0	27	17	44
Welding Technology	16	5	20	2	0	36	7	43
Career Connections*	3	3	0	0	0	3	3	6
R&D	2	5	0	1	0	2	6	8
Total Enrollment for SY 2023-2024	406	424	437	441	248	780	656	1436
	SEM1 ENROLL	830	SEM2 ENROLL	878				

*SPRING numbers will increase as students are scheduled into internship and R&D

Combined
Sem 1 + 2
Enrollment 1708

TOTAL # INDIVIDUAL
STUDENTS ATTENDING
CCCTC 1436

G. Finance Academy

HIGH SCHOOL	NUMBER OF STUDENTS	NUMBER OF SECTIONS
Century High	32	2
Westminster High	0	0

*WHS no longer runs sections of Finance Academy. This is now all under Career & Tech.

SPECIAL EDUCATION

STAFF ANALYSIS AND CLASS SIZE REPORTS

2025 - 2026

SPECIAL EDUCATION
STAFF ANALYSIS AND CLASS SIZE REPORTS
2025-2026

SCHOOL	LRE A *	LRE B *	LRE C *	LRE D *	LRE F *	LRE G *	LRE S *	LRE W *	LRE Y *	TOTAL STUDENTS	SP. ED. TCHRS	SPEECH THERAPISTS	ASST. F.T.E.	SSA F.T.E.	***SESP Hours
CSS	0	0	1	1	14	0	13	3	0	32	5.0	1.0	6.0	16.0	6.0
CT	51	5	0	0	0	0	9	4	0	69	5.0	2.0	5.0	7.0	6.0
CSE	58	7	0	0	0	0	0	1	0	66	3.0	1.0	2.0	4.0	5.0
EBB	53	6	0	0	0	0	0	0	0	59	3.0	1.0	2.0	3.0	5.0
ELDER	49	10	1	0	0	0	0	5	0	65	4.0	1.0	2.0	4.0	5.0
EWE	78	1	0	0	0	0	0	3	0	82	3.0	1.0	2.0	2.0	5.0
FREE	69	7	0	0	0	0	0	0	0	76	4.0	1.0	2.0	3.0	5.0
FVE	52	10	1	0	0	0	0	3	0	66	4.0	1.0	2.6	5.0	6.0
HAMP	46	15	31	0	0	0	5	1	0	98	10.0	3.0	8.0	33.0	6.0
LSE	71	9	0	0	0	0	0	5	0	85	4.0	1.0	2.8	7.0	5.0
MAN	71	17	0	0	0	0	0	1	0	89	4.0	2.0	2.0	7.0	5.0
MECH	58	4	0	0	0	0	0	4	0	66	3.0	1.0	2.0	4.0	5.0
MAE	50	11	0	0	0	0	0	0	0	61	4.0	1.0	2.0	3.0	5.0
PARRS	41	9	0	0	0	0	0	0	0	50	3.0	1.2	2.0	3.0	5.0
PRE	67	4	0	0	0	0	1	0	2	74	4.0	.7	3.5	4.0	5.0
RME	59	17	17	0	0	0	14	1	0	108	13.0	3.0	9.0	19.0	6.0
RUNNY	54	12	1	0	0	0	8	4	0	79	6.0	2.0	4.0	7.0	6.0
SANDY	75	15	0	0	0	0	0	3	0	93	4.0	1.0	2.0	6.0	5.0
SGE	52	5	0	0	0	0	0	1	0	58	3.0	1.0	2.0	5.0	5.0
TANEY	42	17	0	0	0	0	0	2	0	61	4.0	1.0	2.0	6.0	5.0
WES	78	3	0	0	0	0	0	1	0	82	3.0	.9	2.0	5.0	5.0
WWE	66	3	1	0	0	0	0	0	0	70	3.0	1.0	2.0	8.0	5.0
WIN	77	15	31	0	0	0	3	6	0	132	10.0	3.0	9.8	27.0	6.0
TOTAL	1317	202	84	1	14	0	53	48	2	1721	109.0	31.8	78.7	188.0	122.0

SPECIAL EDUCATION
STAFF ANALYSIS AND CLASS SIZE REPORTS
2025-2026

SCHOOL	LRE A *	LRE B *	LRE C *	LRE D *	LRE F *	LRE G *	LRE S *	LRE W *	LRE Y *	TOTAL STUDENTS	SP. ED. TCHRS	SPEECH THERAPISTS	ASST. F.T.E.	SSA F.T.E.	***SESP Hours
CROSSROADS	3	0	0	0	0	0	0	0	0	3	0	0	1.0	0	0
EAST MDL	78	3	20	0	0	0	0	0	0	101	10.0	0	10.0	10.0	6.0
MAM	71	7	1	0	0	0	0	0	0	79	5.0	1.0	4.0	4.0	5.0
NCM	43	6	0	0	0	0	0	0	0	49	3.0	.5	4.0	2.0	5.0
NWEST	84	11	1	0	0	0	0	0	0	96	6.0	1.0	5.0	6.0	5.0
ORMS	74	6	0	0	0	0	0	0	0	80	5.0	1.0	4.0	6.0	5.0
SHILOH	70	15	8	0	0	0	0	0	0	93	8.0	1.5	7.6	15.0	6.0
SYKESVILLE	65	5	0	0	0	0	0	0	0	70	5.0	1.0	4.0	4.0	5.0
WEST	103	7	2	0	0	0	0	0	0	112	6.0	2.0	5.0	7.0	5.0
TOTAL	591	60	32	0	0	0	0	0	0	683	48.0	8.0	44.6	54.0	42.0

SPECIAL EDUCATION
STAFF ANALYSIS AND CLASS SIZE REPORTS
2025-2026

SCHOOL	LRE A *	LRE B *	LRE C *	LRE D *	LRE F *	LRE G *	LRE S *	LRE W *	LRE Y *	TOTAL STUDENTS	SP. ED. TCHRS	SPEECH THERAPISTS	ASST. F.T.E.	SSA F.T.E.	***SESP Hours
CCCT-C											2.0	0	3.8	1.0	0
CHS	59	14	0	0	0	0	0	0	0	73	5.0	.8	4.0	4.0	5.0
PSKHIGH	85	4	7	0	0	0	0	0	0	96	6.0	1.0	5.0	6.0	5.0
GATEWAY	3	0	0	0	0	0	0	0	0	3	2.0	0	2.0	0	5.0
LIBERTY	63	3	0	0	0	0	0	0	0	66	4.0	.8	4.0	2.0	5.0
MYHS	92	16	3	1	0	0	0	0	0	112	7.0	2.2	8.0	5.0	5.0
SCHS	59	4	4	0	0	0	0	0	0	67	4.0	1.0	4.0	3.0	5.0
TCA	3	7	18	0	0	0	0	0	0	28	4.0	1.0	5.0	15.0	5.0
WHS	83	8	27	0	0	0	0	0	0	118	17.0	1.0	17.6	5.0	6.0
WMHS	81	9	18	0	0	0	0	0	0	108	8.0	1.0	7.8	12.0	6.0
TOTAL	528	65	77	1	0	0	0	0	0	671	59.0	8.8	61.2	53.0	47.0
Nonpublic										Case Manage 58					

CCCT-C are included in Home High School Numbers

*** LEAST RESTRICTIVE ENVIRONMENTS**

A = Out of General Education < 20% of school day
 B = Out of General Education 21% < out< 60% of school day
 C = Out of General Education > 60% of school day
 D = Homebound > 50% of school day
 F = Public Separate Day School > 50% of school day
 G = Private Separate Day School > 50 % of school day
 S = Separate Class age 3-5- Year-Old
 W=Attending a Regular Early Childhood Program >10 hours per week and receiving majority of special education and related services in that setting
 Y=Attending a Regular Early Childhood Program <10 hours per week and receiving majority of special education and related services in that setting

***Hours per day

SPECIAL EDUCATION
STAFF ANALYSIS AND CLASS SIZE REPORTS
2025-2026

RELATED SERVICE STAFF	F.T.E.	HOURLY/CONTRACTED
ADAPTED PHYSICAL EDUCATION	10.0	
ASSISTIVE TECHNOLOGY ASSISTANTS/TEACHER	3.0	
BEHAVIOR SUPPORT SPECIALIST - AUTISM*	4.0	56 hours
FAMILY SUPPORT NETWORK	1.0	
HEARING RESOURCE	2.0	
HOME SPEECH THERAPY*	6.1	105 hours
INFANT & TODDLER LIAISONS	4.9	
INSTRUCTIONAL/PROGRAM CONSULTANTS	12.0	
MENTAL HEALTH THERAPISTS	9.0	
OCCUPATIONAL THERAPIST	14.8	
CERTIFIED OCCUPATIONAL THERAPY ASSISTANTS	.8	
PHYSICAL THERAPISTS*	6.0	35 hours
PRESCHOOL LIAISONS	5.0	
PRESCHOOL SPEECH THERAPY*	5.0	154 hours
SIGN LANGUAGE INTERPRETERS*	2.0	105 hours
SPEECH AND LANGUAGE SERVICES*	48.6	686 hours
SUPERVISORS/COORDINATORS	9.0	
VISION RESOURCE*	3.0	35 hours
TOTAL	146.2	1176 hours

* Hourly/Contracted weekly