SECTION 5
ENROLLMENT PROJECTIONS

2025-26 ACTUAL and 2026-27 THROUGH 2035-36 PROJECTIONS SUMMARY

YEAR	ELEMENTARY PreK TOTAL	ELEMENTARY K-5 TOTAL	MIDDLE 6-8 TOTAL	HIGH 9-12 TOTAL	K-12 TOTAL	PreK-12 TOTAL	GATEWAY	CROSS-ROADS	PRIDE	CARROLL SPRINGS	POST SECONDARY	FSS	GRAND TOTAL	FTE TOTAL	FTE Diff.
2025-26	493	11242	5962	7820	25024	25517	124	17	7	38	28	1	25732	25732	
2026-27	495	11306	6087	7876	25269	25764	125	17	7	38	28	1	25982	25982	250
2027-28	545	11264	6314	7889	25467	26012	126	17	7	39	29	1	26231	26231	250
2028-29	570	11273	6323	8079	25676	26246	128	17	7	39	29	1	26467	26467	235
2029-30	595	11238	6355	8265	25858	26453	129	18	7	39	29	1	26676	26676	209
2030-31	595	11277	6227	8513	26017	26612	129	18	7	40	29	1	26836	26836	160
2031-32	595	11414	6108	8624	26146	26741	130	18	7	40	29	1	26967	26967	131
2032-33	595	11356	6153	8676	26185	26780	130	18	7	40	29	1	27005	27005	39
2033-34	595	11314	6237	8621	26172	26767	130	18	7	40	29	1	26993	26993	-12
2034-35	595	11315	6379	8407	26101	26696	130	18	7	40	29	1	26921	26921	-72
2035-36	595	11343	6289	8492	26124	26719	130	18	7	40	29	1	26945	26945	24

CARROLLTOWNE EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK-5 TOTAL	FTE	DIFF
21-22A	97	92.4%	85	100.0%	102	106.3%	101	101.0%	102	101.9%	107	594	29	623	609	
22-23A	96	102.1%	99	104.7%	89	103.9%	106	101.0%	102	103.9%	106	598	31	629	614	5
23-24A	84	91.7%	88	104.0%	103	107.9%	96	109.4%	116	104.9%	107	594	29	623	623	10
24-25A	75	106.0%	89	98.9%	87	98.1%	101	100.0%	96	101.7%	118	566	27	593	593	-30
25-26A	71	104.0%	78	103.4%	92	103.4%	90	99.0%	100	101.0%	97	528	30	558	558	-35
26-27	83	100.9%	72	102.7%	80	103.3%	95	102.4%	92	102.9%	103	525	30	555	555	-3
27-28	83	100.9%	84	102.7%	74	103.3%	83	102.4%	97	102.9%	95	515	30	545	545	-10
28-29	81	100.9%	84	102.7%	86	103.3%	76	102.4%	85	102.9%	100	512	30	542	542	-4
29-30	80	100.9%	82	102.7%	86	103.3%	89	102.4%	78	102.9%	87	502	30	532	532	-10
30-31	81	100.9%	81	102.7%	84	103.3%	89	102.4%	91	102.9%	80	506	30	536	536	4
31-32	81	100.9%	82	102.7%	83	103.3%	87	102.4%	91	102.9%	94	517	30	547	547	11
32-33	81	100.9%	82	102.7%	84	103.3%	86	102.4%	89	102.9%	94	515	30	545	545	-2
33-34	81	100.9%	82	102.7%	84	103.3%	87	102.4%	88	102.9%	91	513	30	543	543	-2
34-35	81	100.9%	82	102.7%	84	103.3%	87	102.4%	89	102.9%	90	513	30	543	543	0
35-36	81	100.9%	82	102.7%	84	103.3%	87	102.4%	89	102.9%	91	514	30	544	544	1
5-3-2		1.0212		1.0215		1.0271		1.0139		1.0202						
6-4		1.0478		1.0157		1.0129		0.9941		1.0131						
4 Yr. Avg.		1.0092		1.0275		1.0332		1.0236		1.0290						

CRANBERRY STATION EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
21-22A	84	107.7%	98	109.1%	84	104.4%	94	106.5%	99	108.8%	87	546	16	562	562	
22-23A	67	109.5%	92	108.2%	106	98.8%	83	102.1%	96	94.9%	94	538	20	558	558	-4
23-24A	111	113.4%	76	109.8%	101	94.3%	100	100.0%	83	114.6%	110	581	20	601	601	43
24-25A	86	97.3%	108	114.5%	87	105.9%	107	101.0%	101	101.2%	84	573	20	593	593	-8
25-26A	81	100.0%	86	100.9%	109	98.9%	86	98.1%	105	98.0%	99	566	19	585	585	-8
26-27	88	105.1%	85	108.3%	93	99.5%	108	100.3%	86	102.2%	107	568	20	588	588	3
27-28	88	105.1%	92	108.3%	92	99.5%	93	100.3%	109	102.2%	88	562	30	592	592	4
28-29	86	105.1%	92	108.3%	100	99.5%	92	100.3%	93	102.2%	111	574	35	609	609	17
29-30	85	105.1%	90	108.3%	100	99.5%	100	100.3%	92	102.2%	95	562	40	602	602	-7
30-31	86	105.1%	89	108.3%	98	99.5%	100	100.3%	100	102.2%	94	567	40	607	607	5
31-32	86	105.1%	90	108.3%	97	99.5%	97	100.3%	100	102.2%	102	573	40	613	613	6
32-33	86	105.1%	90	108.3%	98	99.5%	96	100.3%	98	102.2%	102	570	40	610	610	-2
33-34	86	105.1%	90	108.3%	98	99.5%	97	100.3%	97	102.2%	100	568	40	608	608	-2
34-35	86	105.1%	90	108.3%	98	99.5%	97	100.3%	98	102.2%	99	568	40	608	608	0
35-36	86	105.1%	90	108.3%	98	99.5%	97	100.3%	98	102.2%	100	569	40	609	609	1
5-3-2		1.0188		1.0676		1.0008		0.9937		1.0229						
6-4		0.9892		1.0635		1.0169		0.9928		0.9929						
4 Yr. Avg.		1.0506		1.0834		0.9949		1.0031		1.0219						

EBB VALLEY EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
21-22A	86	101.3%	80	98.9%	88	98.8%	82	100.0%	80	100.0%	88	504	19	523	523	
22-23A	85	105.8%	91	103.8%	83	109.1%	96	102.4%	84	106.3%	85	524	20	544	544	21
23-24A	100	105.9%	90	101.1%	92	102.4%	85	100.0%	96	104.8%	88	551	20	571	571	27
24-25A	82	99.0%	99	100.0%	90	98.9%	91	102.4%	87	102.1%	98	547	16	563	563	-8
25-26A	55	101.2%	83	96.0%	95	105.6%	95	95.6%	87	97.7%	85	500	18	518	518	-45
26-27	82	103.0%	57	100.2%	83	104.0%	99	100.1%	95	102.7%	89	505	20	525	525	7
27-28	81	103.0%	84	100.2%	57	104.0%	86	100.1%	99	102.7%	98	505	20	525	525	0
28-29	80	103.0%	83	100.2%	85	104.0%	59	100.1%	87	102.7%	102	495	20	515	515	-10
29-30	79	103.0%	82	100.2%	84	104.0%	88	100.1%	59	102.7%	89	481	20	501	501	-14
30-31	80	103.0%	81	100.2%	83	104.0%	87	100.1%	88	102.7%	61	480	20	500	500	-1
31-32	80	103.0%	82	100.2%	82	104.0%	86	100.1%	87	102.7%	90	507	20	527	527	28
32-33	80	103.0%	82	100.2%	83	104.0%	85	100.1%	86	102.7%	89	505	20	525	525	-2
33-34	80	103.0%	82	100.2%	83	104.0%	86	100.1%	85	102.7%	88	504	20	524	524	-1
34-35	80	103.0%	82	100.2%	83	104.0%	86	100.1%	86	102.7%	87	504	20	524	524	0
35-36	80	103.0%	82	100.2%	83	104.0%	86	100.1%	86	102.7%	88	505	20	525	525	1
5-3-2		1.0149		0.9820		1.0293		0.9851		1.0043						
6-4		1.0033		0.9758		1.0290		0.9830		0.9945						
4 Yr. Avg.		1.0298		1.0020		1.0399		1.0010		1.0270						

ELDERSBURG EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF
21-22A	69	97.2%	70	107.7%	84	101.5%	69	103.0%	69	101.2%	85	446	18	464	455	
22-23A	86	108.7%	75	105.7%	74	104.8%	88	97.1%	67	105.8%	73	463	11	474	469	14
23-24A	66	104.7%	90	98.7%	74	98.6%	73	98.9%	87	106.0%	71	461	15	476	476	8
24-25A	62	101.5%	67	100.0%	90	98.6%	73	102.7%	75	101.1%	88	455	15	470	470	-6
25-26A	67	95.2%	59	98.5%	66	97.8%	88	94.5%	69	100.0%	75	424	20	444	444	-26
26-27	72	102.5%	69	100.7%	59	100.0%	66	98.3%	87	103.2%	71	424	20	444	444	0
27-28	71	102.5%	74	100.7%	69	100.0%	59	98.3%	65	103.2%	89	428	20	448	448	4
28-29	70	102.5%	73	100.7%	74	100.0%	69	98.3%	58	103.2%	67	412	20	432	432	-16
29-30	69	102.5%	72	100.7%	73	100.0%	74	98.3%	68	103.2%	60	417	20	437	437	5
30-31	70	102.5%	71	100.7%	72	100.0%	73	98.3%	73	103.2%	70	429	20	449	449	13
31-32	70	102.5%	72	100.7%	71	100.0%	72	98.3%	72	103.2%	75	433	20	453	453	3
32-33	70	102.5%	72	100.7%	72	100.0%	71	98.3%	71	103.2%	74	431	20	451	451	-2
33-34	70	102.5%	72	100.7%	72	100.0%	72	98.3%	70	103.2%	73	430	20	450	450	-1
34-35	70	102.5%	72	100.7%	72	100.0%	72	98.3%	71	103.2%	72	430	20	450	450	0
35-36	70	102.5%	72	100.7%	72	100.0%	72	98.3%	71	103.2%	73	431	20	451	451	1
5-3-2		0.9897		0.9899		0.9821		0.9785		1.0154						
6-4		0.9770		0.9910		0.9813		0.9781		1.0046						
4 Yr. Avg.		1.0251		1.0072		0.9996		0.9831		1.0323						

ELMER WOLFE EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF
21-22A	71	113.7%	83	112.7%	80	109.5%	81	100.0%	56	98.6%	69	440	20	460	460	
22-23A	69	90.1%	64	103.6%	86	106.3%	85	97.5%	79	108.9%	61	444	36	480	480	20
23-24A	77	104.3%	72	98.4%	63	103.5%	89	97.6%	83	105.1%	83	467	34	501	501	21
24-25A	70	105.2%	81	104.3%	74	109.5%	69	96.6%	86	101.2%	84	464	38	502	502	1
25-26A	81	100.0%	70	104.3%	83	98.6%	73	105.8%	73	100.0%	86	466	39	505	505	3
26-27	76	99.9%	81	102.7%	72	104.5%	87	99.4%	73	103.8%	76	464	40	504	504	-1
27-28	76	99.9%	76	102.7%	83	104.5%	75	99.4%	86	103.8%	75	472	40	512	512	8
28-29	74	99.9%	76	102.7%	78	104.5%	87	99.4%	75	103.8%	89	479	40	519	519	7
29-30	73	99.9%	74	102.7%	78	104.5%	81	99.4%	86	103.8%	77	470	40	510	510	-9
30-31	74	99.9%	73	102.7%	76	104.5%	81	99.4%	81	103.8%	90	475	40	515	515	5
31-32	74	99.9%	74	102.7%	75	104.5%	79	99.4%	81	103.8%	84	467	40	507	507	-8
32-33	74	99.9%	74	102.7%	76	104.5%	78	99.4%	79	103.8%	84	465	40	505	505	-2
33-34	74	99.9%	74	102.7%	76	104.5%	79	99.4%	78	103.8%	82	463	40	503	503	-2
34-35	74	99.9%	74	102.7%	76	104.5%	79	99.4%	79	103.8%	81	463	40	503	503	0
35-36	74	99.9%	74	102.7%	76	104.5%	79	99.4%	79	103.8%	82	464	40	504	504	1
5-3-2		1.0243		1.0317		1.0288		1.0142		1.0137						
6-4		1.0208		1.0435		1.0300		1.0213		1.0048						
4 Yr. Avg.		0.9992		1.0269		1.0448		0.9940		1.0380						

FREEDOM EL

YEAR	K		1		2		3		4		5	TOTAL			BUDGET FTE	DIFF
21-22A	98	112.5%	99	109.2%	95	107.9%	109	105.5%	96	107.4%	102	599		599	599	
22-23A	96	108.2%	106	104.0%	103	103.2%	98	104.6%	114	104.2%	100	617		617	617	18
23-24A	102	104.2%	100	103.8%	110	110.7%	114	101.0%	99	103.5%	118	643		643	643	26
24-25A	95	103.9%	106	98.0%	98	102.7%	113	104.4%	119	97.0%	96	627		627	627	-16
25-26A	92	95.8%	91	100.0%	106	101.0%	99	96.5%	109	97.5%	116	613		613	613	-14
26-27	99	103.0%	95	101.5%	92	104.4%	111	101.6%	101	100.5%	110	607		607	607	-6
27-28	98	103.0%	102	101.5%	96	104.4%	96	101.6%	112	100.5%	101	606		606	606	-1
28-29	96	103.0%	101	101.5%	103	104.4%	100	101.6%	98	100.5%	113	612		612	612	6
29-30	95	103.0%	99	101.5%	102	104.4%	108	101.6%	102	100.5%	98	605		605	605	-7
30-31	96	103.0%	98	101.5%	100	104.4%	107	101.6%	110	100.5%	103	613		613	613	9
31-32	96	103.0%	99	101.5%	99	104.4%	105	101.6%	109	100.5%	110	618		618	618	4
32-33	96	103.0%	99	101.5%	100	104.4%	104	101.6%	106	100.5%	109	615		615	615	-3
33-34	96	103.0%	99	101.5%	100	104.4%	105	101.6%	105	100.5%	107	612		612	612	-2
34-35	96	103.0%	99	101.5%	100	104.4%	105	101.6%	106	100.5%	106	612		612	612	0
35-36	96	103.0%	99	101.5%	100	104.4%	105	101.6%	106	100.5%	107	613		613	613	1
5-3-2		0.9990		1.0015		1.0346		0.9975		0.9853						
6-4		0.9904		0.9920		1.0170		0.9963		0.9728						
4 Yr. Avg.		1.0301		1.0145		1.0440		1.0161		1.0053						

FRIENDSHIP VALLEY EL

YEAR	K		1		2		3		4		5	TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF
21-22A	86	109.7%	68	111.9%	66	111.9%	75	101.3%	80	104.0%	78	453	19	472	472	
22-23A	88	101.2%	87	119.1%	81	118.2%	78	110.7%	83	108.8%	87	504	20	524	524	52
23-24A	68	89.8%	79	96.6%	84	102.5%	83	102.6%	80	102.4%	85	479	20	499	499	-25
24-25A	87	108.8%	74	93.7%	74	104.8%	88	103.6%	86	112.5%	90	499	19	518	518	19
25-26A	75	103.4%	90	91.9%	68	102.7%	76	98.9%	87	102.3%	88	484	20	504	504	-14
26-27	82	100.8%	76	100.3%	90	107.0%	73	103.9%	79	106.5%	93	492	20	512	512	8
27-28	81	100.8%	83	100.3%	76	107.0%	97	103.9%	76	106.5%	84	496	20	516	516	4
28-29	79	100.8%	82	100.3%	83	107.0%	81	103.9%	100	106.5%	81	506	20	526	526	10
29-30	78	100.8%	80	100.3%	82	107.0%	89	103.9%	84	106.5%	107	520	20	540	540	14
30-31	79	100.8%	79	100.3%	80	107.0%	88	103.9%	92	106.5%	90	507	20	527	527	-12
31-32	79	100.8%	80	100.3%	79	107.0%	85	103.9%	91	106.5%	98	512	20	532	532	5
32-33	79	100.8%	80	100.3%	80	107.0%	84	103.9%	89	106.5%	97	509	20	529	529	-4
33-34	79	100.8%	80	100.3%	80	107.0%	85	103.9%	88	106.5%	95	506	20	526	526	-2
34-35	79	100.8%	80	100.3%	80	107.0%	85	103.9%	89	106.5%	93	506	20	526	526	0
35-36	79	100.8%	80	100.3%	80	107.0%	85	103.9%	89	106.5%	95	507	20	527	527	1
5-3-2		1.0233		0.9336		1.0327		1.0103		1.0539						
6-4		1.0560		0.9260		1.0353		1.0076		1.0640						
4 Yr. Avg.		1.0080		1.0031		1.0703		1.0393		1.0650		4 year brings 119% and 118% into avg				

HAMPSTEAD EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF
21-22A	57	104.5%	70	100.0%	54	94.7%	71	103.6%	57	95.2%	59	368	27	395	395	
22-23A	54	110.5%	63	97.1%	68	90.7%	49	109.9%	78	108.8%	62	374	33	407	407	12
23-24A	62	114.8%	62	109.5%	69	105.9%	72	102.0%	50	102.6%	80	395	24	419	419	12
24-25A	60	106.5%	66	96.8%	60	95.7%	66	98.6%	71	104.0%	52	375	25	400	400	-19
25-26A	71	113.3%	68	106.1%	70	108.3%	65	104.5%	69	95.8%	68	411	25	436	436	36
26-27	64	111.3%	79	102.4%	70	100.2%	70	103.8%	67	102.8%	71	421	25	446	446	10
27-28	63	111.3%	71	102.4%	81	100.2%	70	103.8%	73	102.8%	69	427	25	452	452	6
28-29	62	111.3%	70	102.4%	73	100.2%	81	103.8%	72	102.8%	75	433	25	458	458	6
29-30	61	111.3%	69	102.4%	72	100.2%	73	103.8%	84	102.8%	74	433	25	458	458	0
30-31	62	111.3%	68	102.4%	71	100.2%	72	103.8%	76	102.8%	86	435	25	460	460	1
31-32	62	111.3%	69	102.4%	69	100.2%	71	103.8%	75	102.8%	78	424	25	449	449	-11
32-33	62	111.3%	69	102.4%	71	100.2%	70	103.8%	73	102.8%	77	421	25	446	446	-2
33-34	62	111.3%	69	102.4%	71	100.2%	71	103.8%	72	102.8%	75	420	25	445	445	-1
34-35	62	111.3%	69	102.4%	71	100.2%	71	103.8%	73	102.8%	74	420	25	445	445	0
35-36	62	111.3%	69	102.4%	71	100.2%	71	103.8%	73	102.8%	75	421	25	446	446	1
5-3-2		1.1157		1.0397		1.0404		1.0226		0.9960						
6-4		1.1058		1.0235		1.0326		1.0217		0.9906						
4 Yr. Avg.		1.1128		1.0238		1.0015		1.0376		1.0278						

LINTON SPRINGS EL

YEAR	K		1		2		3		4		5	TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF
21-22A	131	107.9%	123	105.9%	125	97.9%	94	106.5%	115	101.1%	89	677	16	693	685	
22-23A	118	108.4%	142	102.4%	126	101.6%	127	102.1%	96	107.0%	123	732	16	748	740	55
23-24A	105	98.3%	116	100.7%	143	102.4%	129	104.7%	133	102.1%	98	724	14	738	738	-2
24-25A	98	104.8%	110	106.0%	123	99.3%	142	104.7%	135	101.5%	135	743	16	759	759	21
25-26A	84	101.0%	99	98.2%	108	104.1%	128	100.7%	143	100.0%	135	697	20	717	717	-42
26-27	104	103.1%	87	101.8%	101	101.8%	110	103.1%	132	102.6%	147	680	20	700	700	-17
27-28	103	103.1%	107	101.8%	88	101.8%	103	103.1%	113	102.6%	135	650	20	670	670	-30
28-29	101	103.1%	106	101.8%	109	101.8%	90	103.1%	106	102.6%	116	628	20	648	648	-21
29-30	99	103.1%	104	101.8%	108	101.8%	111	103.1%	93	102.6%	109	624	20	644	644	-5
30-31	101	103.1%	102	101.8%	106	101.8%	110	103.1%	115	102.6%	95	629	20	649	649	5
31-32	101	103.1%	104	101.8%	104	101.8%	108	103.1%	114	102.6%	118	648	20	668	668	19
32-33	101	103.1%	104	101.8%	106	101.8%	106	103.1%	111	102.6%	117	645	20	665	665	-3
33-34	101	103.1%	104	101.8%	106	101.8%	108	103.1%	109	102.6%	114	643	20	663	663	-2
34-35	101	103.1%	104	101.8%	106	101.8%	108	103.1%	111	102.6%	112	643	20	663	663	0
35-36	101	103.1%	104	101.8%	106	101.8%	108	103.1%	111	102.6%	114	645	20	665	665	2
5-3-2		1.0160		1.0104		1.0230		1.0269		1.0087						
6-4		1.0252		1.0132		1.0216		1.0228		1.0060						
4 Yr. Avg.		1.0312		1.0184		1.0184		1.0305		1.0264						

MANCHESTER ELEM

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
21-22A	107	104.6%	91	109.4%	105	105.4%	97	101.8%	116	100.9%	112	628	14	642	635	
22-23A	99	112.1%	120	109.9%	100	101.9%	107	110.3%	107	104.3%	121	654	19	673	673	38
23-24A	86	112.1%	111	104.2%	125	98.0%	98	105.6%	113	102.8%	110	643	20	663	663	-10
24-25A	91	110.5%	95	103.6%	115	103.2%	129	105.1%	103	104.4%	118	651	20	671	671	8
25-26A	82	103.3%	94	103.2%	98	95.7%	110	96.1%	124	97.1%	100	608	20	628	628	-43
26-27	92	109.5%	90	105.2%	99	99.7%	98	104.3%	115	102.2%	127	620	20	640	640	12
27-28	91	109.5%	101	105.2%	94	99.7%	99	104.3%	102	102.2%	117	604	20	624	624	-16
28-29	89	109.5%	100	105.2%	106	99.7%	94	104.3%	103	102.2%	104	596	20	616	616	-8
29-30	88	109.5%	97	105.2%	105	99.7%	106	104.3%	98	102.2%	105	599	20	619	619	3
30-31	89	109.5%	96	105.2%	103	99.7%	105	104.3%	110	102.2%	100	603	20	623	623	4
31-32	89	109.5%	97	105.2%	101	99.7%	102	104.3%	109	102.2%	113	612	20	632	632	9
32-33	89	109.5%	97	105.2%	103	99.7%	101	104.3%	107	102.2%	111	608	20	628	628	-4
33-34	89	109.5%	97	105.2%	103	99.7%	102	104.3%	105	102.2%	109	606	20	626	626	-2
34-35	89	109.5%	97	105.2%	103	99.7%	102	104.3%	107	102.2%	108	605	20	625	625	0
35-36	89	109.5%	97	105.2%	103	99.7%	102	104.3%	107	102.2%	109	607	20	627	627	1
5-3-2		1.0721		1.0349		0.9839		1.0071		1.0043						
6-4		1.0616		1.0334		0.9867		0.9972		1.0002						
4 Yr. Avg.		1.0951		1.0520		0.9969		1.0429		1.0216						

MECHANICSVILLE EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
21-22A	84	113.1%	69	121.0%	75	107.0%	76	113.3%	85	105.6%	76	465	17	482	474	
22-23A	83	102.4%	86	108.7%	75	102.7%	77	103.9%	79	102.4%	87	487	13	500	494	20
23-24A	81	94.0%	78	100.0%	86	101.3%	76	103.9%	80	100.0%	79	480	18	498	498	5
24-25A	75	101.2%	82	105.1%	82	101.2%	87	107.9%	82	105.0%	84	492	18	510	510	12
25-26A	82	106.7%	80	104.9%	86	100.0%	82	105.7%	92	102.4%	84	506	20	526	526	16
26-27	83	101.1%	83	104.7%	84	101.3%	87	105.4%	86	102.4%	94	517	20	537	537	11
27-28	82	101.1%	84	104.7%	87	101.3%	85	105.4%	92	102.4%	89	518	20	538	538	0
28-29	80	101.1%	83	104.7%	88	101.3%	88	105.4%	89	102.4%	94	522	20	542	542	4
29-30	79	101.1%	81	104.7%	87	101.3%	89	105.4%	93	102.4%	92	520	20	540	540	-2
30-31	80	101.1%	80	104.7%	85	101.3%	88	105.4%	94	102.4%	95	521	20	541	541	1
31-32	80	101.1%	81	104.7%	84	101.3%	86	105.4%	93	102.4%	96	519	20	539	539	-2
32-33	80	101.1%	81	104.7%	85	101.3%	85	105.4%	90	102.4%	95	515	20	535	535	-3
33-34	80	101.1%	81	104.7%	85	101.3%	86	105.4%	89	102.4%	93	513	20	533	533	-2
34-35	80	101.1%	81	104.7%	85	101.3%	86	105.4%	90	102.4%	91	513	20	533	533	0
35-36	80	101.1%	81	104.7%	85	101.3%	86	105.4%	90	102.4%	93	514	20	534	534	1
5-3-2		1.0250		1.0398		1.0062		1.0602		1.0272						
6-4		1.0449		1.0498		1.0047		1.0661		1.0346						
4 Yr. Avg.		1.0106		1.0468		1.0129		1.0537		1.0245						

MT. AIRY EL (3rd - 5th)

YEAR	2		3		4		5	TOTAL		BUDGET FTE	DIFF
21-22A	*147*	105.0%	147	102.0%	151	99.3%	137	435	435	435	
22-23A	*133*	106.8%	157	103.4%	152	112.6%	170	479	479	479	44
23-24A	*159*	105.3%	140	101.9%	160	103.3%	157	457	457	457	-22
24-25A	*119*	100.6%	160	100.7%	141	100.6%	161	462	462	462	5
25-26A	*130*	103.4%	123	98.8%	158	99.3%	140	421	421	421	-41
26-27	*132*	104.0%	135	101.2%	124	103.9%	164	424	424	424	3
27-28	*123*	104.0%	138	101.2%	137	103.9%	129	404	404	404	-20
28-29	*133*	104.0%	128	101.2%	139	103.9%	142	409	409	409	5
29-30	*132*	104.0%	139	101.2%	129	103.9%	145	413	413	413	3
30-31	*130*	104.0%	137	101.2%	140	103.9%	134	412	412	412	-1
31-32	*128*	104.0%	135	101.2%	139	103.9%	146	420	420	420	8
32-33	*130*	104.0%	133	101.2%	137	103.9%	145	415	415	415	-6
33-34	*130*	104.0%	135	101.2%	135	103.9%	142	412	412	412	-2
34-35	*130*	104.0%	135	101.2%	137	103.9%	140	412	412	412	0
35-36	*130*	104.0%	135	101.2%	137	103.9%	142	414	414	414	2
5-3-2		1.0292		0.9997		1.0049					
6-4		1.0227		0.9954		0.9982					
4 Yr. Avg.		1.0401		1.0119		1.0395					

Parr's Ridge EL (K - 2nd)

YEAR	K		1		2						K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
21-22A	139	117.1%	123	113.1%	147						409	20	429	429	
22-23A	119	110.8%	154	108.1%	133						406	20	426	426	-3
23-24A	135	98.3%	117	103.2%	159						411	20	431	431	5
24-25A	123	95.6%	129	101.7%	119						371	20	391	391	-40
25-26A	116	104.1%	128	100.8%	130						374	20	394	394	3
26-27	126	102.2%	119	103.5%	132						377	20	397	397	3
27-28	125	102.2%	129	103.5%	123						376	20	396	396	-1
28-29	123	102.2%	128	103.5%	133						384	20	404	404	8
29-30	121	102.2%	126	103.5%	132						379	20	399	399	-5
30-31	123	102.2%	124	103.5%	130						377	20	397	397	-2
31-32	123	102.2%	126	103.5%	128						377	20	397	397	0
32-33	123	102.2%	126	103.5%	130						379	20	399	399	2
33-34	123	102.2%	126	103.5%	130						379	20	399	399	0
34-35	123	102.2%	126	103.5%	130						379	20	399	399	0
35-36	123	102.2%	126	103.5%	130						379	20	399	399	0
5-3-2		1.0036		1.0155											
6-4		1.0066		1.0115											
4 Yr. Avg.		1.0218		1.0347											

PINEY RIDGE EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
21-22A	85	107.5%	114	104.9%	85	102.2%	91	97.3%	72	105.3%	79	526	20	546	536	
22-23A	97	101.2%	86	98.2%	112	103.5%	88	105.5%	96	109.7%	79	558	20	578	578	42
23-24A	83	106.2%	103	100.0%	86	98.2%	110	103.4%	91	93.8%	90	563	20	583	583	5
24-25A	81	104.8%	87	101.0%	104	98.8%	85	97.3%	107	103.3%	94	558	20	578	578	-5
25-26A	77	93.8%	76	103.4%	90	95.2%	99	101.2%	86	100.0%	107	535	20	555	555	-23
26-27	87	101.5%	78	100.7%	77	98.9%	89	101.8%	101	101.7%	87	519	20	539	539	-16
27-28	86	101.5%	88	100.7%	79	98.9%	76	101.8%	91	101.7%	103	522	20	542	542	3
28-29	84	101.5%	87	100.7%	89	98.9%	78	101.8%	77	101.7%	92	507	20	527	527	-15
29-30	83	101.5%	85	100.7%	88	98.9%	88	101.8%	79	101.7%	78	502	20	522	522	-6
30-31	84	101.5%	84	100.7%	86	98.9%	87	101.8%	90	101.7%	81	511	20	531	531	9
31-32	84	101.5%	85	100.7%	85	98.9%	85	101.8%	89	101.7%	91	519	20	539	539	7
32-33	84	101.5%	85	100.7%	86	98.9%	84	101.8%	86	101.7%	90	516	20	536	536	-3
33-34	84	101.5%	85	100.7%	86	98.9%	85	101.8%	85	101.7%	88	513	20	533	533	-2
34-35	84	101.5%	85	100.7%	86	98.9%	85	101.8%	86	101.7%	87	513	20	533	533	0
35-36	84	101.5%	85	100.7%	86	98.9%	85	101.8%	86	101.7%	88	514	20	534	534	1
5-3-2		0.9960		1.0202		0.9689		1.0045		0.9974						
6-4		0.9822		1.0246		0.9665		0.9961		1.0132						
4 Yr. Avg.		1.0150		1.0067		0.9894		1.0184		1.0169						

ROBERT MOTON EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
21-22A	49	110.2%	54	112.3%	73	104.6%	68	100.0%	55	100.0%	69	368	33	401	401	
22-23A	47	128.6%	63	111.1%	60	94.5%	69	100.0%	68	125.5%	69	376	33	409	409	8
23-24A	66	100.0%	47	96.8%	61	115.0%	69	113.0%	78	92.6%	63	384	57	441	441	32
24-25A	67	103.0%	68	106.4%	50	91.8%	56	101.4%	70	100.0%	78	389	51	440	440	-1
25-26A	63	95.5%	64	98.5%	67	98.0%	49	116.1%	65	104.3%	73	381	54	435	435	-5
26-27	63	106.8%	67	103.2%	66	99.8%	67	107.6%	53	105.6%	69	385	50	435	435	0
27-28	62	106.8%	67	103.2%	69	99.8%	66	107.6%	72	105.6%	56	392	50	442	442	8
28-29	61	106.8%	66	103.2%	69	99.8%	69	107.6%	71	105.6%	76	413	50	463	463	21
29-30	60	106.8%	65	103.2%	68	99.8%	69	107.6%	75	105.6%	75	412	50	462	462	-1
30-31	61	106.8%	64	103.2%	67	99.8%	68	107.6%	75	105.6%	79	414	50	464	464	2
31-32	61	106.8%	65	103.2%	66	99.8%	67	107.6%	73	105.6%	79	412	50	462	462	-2
32-33	61	106.8%	65	103.2%	67	99.8%	66	107.6%	72	105.6%	78	409	50	459	459	-2
33-34	61	106.8%	65	103.2%	67	99.8%	67	107.6%	71	105.6%	76	408	50	458	458	-1
34-35	61	106.8%	65	103.2%	67	99.8%	67	107.6%	72	105.6%	75	408	50	458	458	0
35-36	61	106.8%	65	103.2%	67	99.8%	67	107.6%	72	105.6%	76	409	50	459	459	1
5-3-2		0.9867		1.0054		0.9954		1.1108		1.0067						
6-4		0.9853		1.0167		0.9552		1.1022		1.0257						
4 Yr. Avg.		1.0678		1.0321		0.9983		1.0764		1.0560						

RUNNYMEDE EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
21-22A	107	96.2%	75	103.2%	97	101.2%	82	95.5%	85	100.0%	96	542	23	565	565	
22-23A	76	100.9%	108	112.0%	84	109.3%	106	109.8%	90	117.6%	100	564	28	592	592	27
23-24A	88	102.6%	78	108.3%	117	106.0%	89	97.2%	103	107.8%	97	572	37	609	609	17
24-25A	108	103.4%	91	97.4%	76	101.7%	119	100.0%	89	101.0%	104	587	38	625	625	16
25-26A	87	102.8%	111	96.7%	88	109.2%	83	96.6%	115	102.2%	91	575	45	620	620	-5
26-27	92	102.4%	89	103.6%	115	106.5%	94	100.9%	84	107.2%	123	597	45	642	642	22
27-28	92	102.4%	94	103.6%	92	106.5%	123	100.9%	95	107.2%	90	585	45	630	630	-11
28-29	90	102.4%	94	103.6%	98	106.5%	98	100.9%	124	107.2%	101	605	45	650	650	20
29-30	88	102.4%	92	103.6%	98	106.5%	104	100.9%	99	107.2%	132	614	45	659	659	8
30-31	90	102.4%	90	103.6%	96	106.5%	104	100.9%	105	107.2%	106	591	45	636	636	-23
31-32	90	102.4%	92	103.6%	93	106.5%	102	100.9%	105	107.2%	112	595	45	640	640	4
32-33	90	102.4%	92	103.6%	96	106.5%	100	100.9%	103	107.2%	112	592	45	637	637	-2
33-34	90	102.4%	92	103.6%	96	106.5%	102	100.9%	100	107.2%	110	590	45	635	635	-2
34-35	90	102.4%	92	103.6%	96	106.5%	102	100.9%	103	107.2%	108	590	45	635	635	0
35-36	90	102.4%	92	103.6%	96	106.5%	102	100.9%	103	107.2%	110	592	45	637	637	2
5-3-2		1.0294		0.9925		1.0631		0.9775		1.0297						
6-4		1.0303		0.9700		1.0621		0.9798		1.0174						
4 Yr. Avg.		1.0244		1.0362		1.0654		1.0089		1.0716						

SANDYMOUNT EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
21-22A	78	105.4%	97	110.0%	88	109.7%	68	104.8%	88	105.6%	76	495	20	515	505	
22-23A	108	106.4%	83	105.2%	102	108.0%	95	105.9%	72	105.7%	93	553	14	567	560	55
23-24A	84	105.6%	114	100.0%	83	103.9%	106	104.2%	99	102.8%	74	560	19	579	579	19
24-25A	118	116.7%	98	99.1%	113	102.4%	85	101.9%	108	99.0%	98	620	20	640	640	61
25-26A	91	97.5%	115	95.9%	94	100.0%	113	97.6%	83	95.4%	103	599	20	619	619	-21
26-27	103	106.5%	97	100.0%	115	103.6%	97	102.4%	116	100.7%	84	612	20	632	632	13
27-28	102	106.5%	110	100.0%	97	103.6%	119	102.4%	100	100.7%	117	644	20	664	664	32
28-29	100	106.5%	109	100.0%	110	103.6%	100	102.4%	122	100.7%	100	641	20	661	661	-3
29-30	99	106.5%	107	100.0%	109	103.6%	114	102.4%	103	100.7%	123	654	20	674	674	12
30-31	100	106.5%	105	100.0%	107	103.6%	113	102.4%	116	100.7%	104	645	20	665	665	-9
31-32	100	106.5%	107	100.0%	106	103.6%	110	102.4%	115	100.7%	117	655	20	675	675	10
32-33	100	106.5%	107	100.0%	107	103.6%	109	102.4%	113	100.7%	116	652	20	672	672	-3
33-34	100	106.5%	107	100.0%	107	103.6%	110	102.4%	112	100.7%	114	649	20	669	669	-2
34-35	100	106.5%	107	100.0%	107	103.6%	110	102.4%	113	100.7%	113	649	20	669	669	0
35-36	100	106.5%	107	100.0%	107	103.6%	110	102.4%	113	100.7%	114	650	20	670	670	1
5-3-2		1.0484		0.9770		1.0151		1.0023		0.9794						
6-4		1.0514		0.9720		1.0096		0.9934		0.9682						
4 Yr. Avg.		1.0652		1.0005		1.0357		1.0241		1.0070						

SPRING GARDEN EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
21-22A	64	101.5%	66	103.1%	67	97.1%	66	100.0%	68	107.5%	72	403	20	423	423	
22-23A	76	107.8%	69	104.5%	69	97.0%	65	104.5%	69	105.9%	72	420	20	440	440	17
23-24A	82	96.1%	73	101.4%	70	104.3%	72	106.2%	69	101.4%	70	436	20	456	456	16
24-25A	57	103.7%	85	98.6%	72	97.1%	68	94.4%	68	100.0%	69	419	20	439	439	-17
25-26A	75	98.2%	56	92.9%	79	97.2%	70	97.1%	66	104.4%	71	417	20	437	437	-2
26-27	74	101.4%	76	99.4%	56	98.9%	78	100.6%	70	102.9%	68	422	20	442	442	5
27-28	74	101.4%	75	99.4%	76	98.9%	55	100.6%	79	102.9%	72	431	30	461	461	19
28-29	72	101.4%	75	99.4%	75	98.9%	75	100.6%	55	102.9%	81	433	35	468	468	7
29-30	71	101.4%	73	99.4%	75	98.9%	74	100.6%	75	102.9%	57	425	40	465	465	-3
30-31	72	101.4%	72	99.4%	73	98.9%	74	100.6%	74	102.9%	77	442	40	482	482	17
31-32	72	101.4%	73	99.4%	72	98.9%	72	100.6%	74	102.9%	76	439	40	479	479	-3
32-33	72	101.4%	73	99.4%	73	98.9%	71	100.6%	72	102.9%	76	437	40	477	477	-2
33-34	72	101.4%	73	99.4%	73	98.9%	72	100.6%	71	102.9%	74	435	40	475	475	-2
34-35	72	101.4%	73	99.4%	73	98.9%	72	100.6%	72	102.9%	73	435	40	475	475	0
35-36	72	101.4%	73	99.4%	73	98.9%	72	100.6%	72	102.9%	74	436	40	476	476	1
5-3-2		0.9943		0.9635		0.9862		0.9809		1.0250						
6-4		1.0041		0.9522		0.9719		0.9601		1.0265						
4 Yr. Avg.		1.0144		0.9939		0.9893		1.0055		1.0294						

TANEYTOWN EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
21-22A	62	113.2%	60	114.5%	71	106.3%	68	110.5%	63	103.3%	63	387	21	408	408	
22-23A	89	112.9%	70	106.7%	64	107.0%	76	117.6%	80	114.3%	72	451	20	471	471	63
23-24A	73	105.6%	94	97.1%	68	93.8%	60	103.9%	79	102.5%	82	456	19	475	475	4
24-25A	60	90.4%	66	97.9%	92	98.5%	67	106.7%	64	102.5%	81	430	20	450	450	-25
25-26A	54	111.7%	67	95.5%	63	102.2%	94	89.6%	60	101.6%	65	403	20	423	423	-27
26-27	70	105.1%	57	99.3%	67	100.4%	63	104.5%	98	105.2%	63	418	20	438	438	15
27-28	70	105.1%	74	99.3%	56	100.4%	67	104.5%	66	105.2%	103	436	30	466	466	28
28-29	68	105.1%	74	99.3%	73	100.4%	57	104.5%	70	105.2%	69	411	35	446	446	-21
29-30	68	105.1%	72	99.3%	73	100.4%	73	104.5%	59	105.2%	73	418	40	458	458	13
30-31	69	105.1%	72	99.3%	71	100.4%	73	104.5%	77	105.2%	62	424	40	464	464	5
31-32	69	105.1%	73	99.3%	71	100.4%	71	104.5%	77	105.2%	81	441	40	481	481	17
32-33	69	105.1%	73	99.3%	72	100.4%	71	104.5%	74	105.2%	81	440	40	480	480	-1
33-34	69	105.1%	73	99.3%	72	100.4%	72	104.5%	74	105.2%	78	439	40	479	479	-1
34-35	69	105.1%	73	99.3%	72	100.4%	72	104.5%	76	105.2%	78	440	40	480	480	1
35-36	69	105.1%	73	99.3%	72	100.4%	72	104.5%	76	105.2%	79	441	40	481	481	1
5-3-2		1.0408		0.9652		0.9940		0.9757		1.0204						
6-4		1.0316		0.9642		1.0072		0.9640		1.0195						
4 Yr. Avg.		1.0515		0.9928		1.0037		1.0445		1.0522						

WESTMINSTER EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
21-22A	93	112.1%	102	103.5%	89	101.3%	78	91.3%	84	106.4%	83	529	15	544	544	
22-23A	60	97.8%	91	103.9%	106	103.4%	92	106.4%	83	113.1%	95	527	19	546	546	2
23-24A	96	98.3%	59	106.6%	97	97.2%	103	105.4%	97	100.0%	83	535	20	555	555	9
24-25A	76	106.3%	102	106.8%	63	96.9%	94	105.8%	109	103.1%	100	544	20	564	564	9
25-26A	72	100.0%	76	97.1%	99	100.0%	63	100.0%	94	99.1%	108	512	20	532	532	-32
26-27	78	100.6%	72	103.6%	79	99.4%	98	104.4%	66	103.8%	98	491	20	511	511	-21
27-28	77	100.6%	78	103.6%	75	99.4%	78	104.4%	103	103.8%	68	480	30	510	510	-1
28-29	76	100.6%	77	103.6%	81	99.4%	75	104.4%	82	103.8%	107	498	35	533	533	23
29-30	75	100.6%	76	103.6%	80	99.4%	81	104.4%	78	103.8%	85	475	40	515	515	-17
30-31	76	100.6%	75	103.6%	79	99.4%	80	104.4%	84	103.8%	81	476	40	516	516	0
31-32	76	100.6%	76	103.6%	78	99.4%	79	104.4%	83	103.8%	88	480	40	520	520	5
32-33	76	100.6%	76	103.6%	79	99.4%	78	104.4%	82	103.8%	86	478	40	518	518	-2
33-34	76	100.6%	76	103.6%	79	99.4%	79	104.4%	81	103.8%	85	477	40	517	517	-1
34-35	76	100.6%	76	103.6%	79	99.4%	79	104.4%	82	103.8%	84	477	40	517	517	0
35-36	76	100.6%	76	103.6%	79	99.4%	79	104.4%	82	103.8%	85	478	40	518	518	1
5-3-2		1.0154		1.0188		0.9851		1.0283		1.0047						
6-4		1.0250		1.0095		0.9876		1.0233		1.0069						
4 Yr. Avg.		1.0061		1.0359		0.9936		1.0442		1.0382						

WILLIAM WINCHESTER EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
21-22A	84	114.3%	80	101.3%	80	112.2%	83	104.9%	85	100.0%	80	492	19	511	511	
22-23A	101	115.5%	97	106.3%	85	122.5%	98	106.0%	88	102.4%	87	556	20	576	576	65
23-24A	88	112.9%	114	104.1%	101	107.1%	91	98.0%	96	108.0%	95	585	20	605	605	29
24-25A	97	89.8%	79	96.5%	110	103.0%	104	97.8%	89	92.7%	89	568	19	587	587	-18
25-26A	65	91.8%	89	102.5%	81	95.5%	105	105.8%	110	103.4%	92	542	20	562	562	-25
26-27	90	102.5%	67	102.3%	91	107.0%	87	101.9%	107	101.6%	112	553	20	573	573	11
27-28	89	102.5%	92	102.3%	68	107.0%	97	101.9%	88	101.6%	109	544	30	574	574	1
28-29	87	102.5%	91	102.3%	94	107.0%	73	101.9%	99	101.6%	90	535	35	570	570	-4
29-30	86	102.5%	89	102.3%	93	107.0%	101	101.9%	74	101.6%	101	545	40	585	585	15
30-31	87	102.5%	88	102.3%	91	107.0%	100	101.9%	103	101.6%	76	545	40	585	585	0
31-32	87	102.5%	89	102.3%	90	107.0%	98	101.9%	102	101.6%	105	570	40	610	610	26
32-33	87	102.5%	89	102.3%	91	107.0%	97	101.9%	99	101.6%	103	567	40	607	607	-4
33-34	87	102.5%	89	102.3%	91	107.0%	98	101.9%	98	101.6%	101	564	40	604	604	-2
34-35	87	102.5%	89	102.3%	91	107.0%	98	101.9%	99	101.6%	100	564	40	604	604	0
35-36	87	102.5%	89	102.3%	91	107.0%	98	101.9%	99	101.6%	101	566	40	606	606	1
5-3-2		0.9538		1.0104		1.0003		1.0182		1.0109						
6-4		0.9096		1.0012		0.9846		1.0258		0.9911						
4 Yr. Avg.		1.0247		1.0235		1.0700		1.0189		1.0160						

WINFIELD EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
21-22A	122	122.9%	102	100.9%	110	104.7%	89	93.0%	107	102.4%	85	615	25	640	628	
22-23A	101	107.4%	131	103.9%	106	99.1%	109	105.6%	94	105.6%	113	654	24	678	678	51
23-24A	108	106.9%	108	106.9%	140	99.1%	105	104.6%	114	101.1%	95	670	26	696	696	18
24-25A	106	105.6%	114	104.6%	113	102.1%	143	111.4%	117	97.4%	111	704	20	724	724	28
25-26A	105	97.2%	103	96.5%	110	97.3%	110	95.8%	137	98.3%	115	680	23	703	703	-21
26-27	108	104.3%	109	103.0%	106	99.4%	109	104.4%	115	100.6%	138	685	25	710	710	7
27-28	107	104.3%	113	103.0%	113	99.4%	105	104.4%	114	100.6%	115	667	25	692	692	-18
28-29	105	104.3%	112	103.0%	116	99.4%	112	104.4%	110	100.6%	115	669	25	694	694	2
29-30	103	104.3%	109	103.0%	115	99.4%	115	104.4%	117	100.6%	111	670	25	695	695	1
30-31	105	104.3%	107	103.0%	113	99.4%	114	104.4%	120	100.6%	118	677	25	702	702	7
31-32	105	104.3%	109	103.0%	111	99.4%	112	104.4%	119	100.6%	121	677	25	702	702	0
32-33	105	104.3%	109	103.0%	113	99.4%	110	104.4%	117	100.6%	120	674	25	699	699	-3
33-34	105	104.3%	109	103.0%	113	99.4%	112	104.4%	115	100.6%	118	672	25	697	697	-2
34-35	105	104.3%	109	103.0%	113	99.4%	112	104.4%	117	100.6%	115	672	25	697	697	0
35-36	105	104.3%	109	103.0%	113	99.4%	112	104.4%	117	100.6%	118	674	25	699	699	2
5-3-2		1.0164		1.0101		0.9913		1.0225		0.9857						
6-4		1.0052		0.9975		0.9926		1.0205		0.9792						
4 Yr. Avg.		1.0426		1.0298		0.9941		1.0436		1.0058						

GRADE TOTALS - ELEMENTARY

	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET TOTAL	DIFF
2025-26	1,646	1,783	1,882	1,901	2,032	1,998	11,242	493	11,735	11,735	
2026-27	1,816	1,703	1,827	1,921	1,946	2,093	11,306	495	11,801	11,801	66
2027-28	1,801	1,878	1,745	1,869	1,967	2,003	11,264	545	11,809	11,809	8
2028-29	1,764	1,863	1,924	1,782	1,915	2,026	11,273	570	11,843	11,843	34
2029-30	1,740	1,825	1,908	1,966	1,826	1,974	11,238	595	11,833	11,833	-11
2030-31	1,765	1,800	1,869	1,949	2,014	1,881	11,277	595	11,872	11,872	39
2031-32	1,765	1,826	1,843	1,909	1,997	2,074	11,414	595	12,009	12,009	137
2032-33	1,765	1,826	1,870	1,883	1,956	2,057	11,356	595	11,951	11,951	-58
2033-34	1,765	1,826	1,870	1,910	1,929	2,014	11,314	595	11,909	11,909	-42
2034-35	1,765	1,826	1,870	1,910	1,957	1,987	11,315	595	11,910	11,910	0
2035-36	1,765	1,826	1,870	1,910	1,957	2,016	11,343	595	11,938	11,938	29

SECONDARY PROJECTIONS '26-'27 TO '35-'36, MIDDLE SCHOOLS

MT. AIRY MIDDLE

MT. AIRY	100.00%
WINFIELD	86.00%

YEAR	5		6		7		8	TOTAL	DIFF
21-22A	208	106.0%	232	104.7%	246	103.3%	250	728	
22-23A	266	108.4%	226	104.7%	243	102.4%	252	721	-7
23-24A	237	105.2%	280	101.3%	229	100.8%	245	754	33
24-25A	255	106.4%	252	98.6%	276	101.7%	233	761	7
25-26A	239	102.2%	261	97.2%	245	100.4%	277	783	22
26-27	283	105.6%	252	100.5%	262	101.3%	248	763	-20
27-28	229	105.6%	299	100.5%	253	101.3%	266	818	55
28-29	241	105.6%	241	100.5%	300	101.3%	257	798	-20
29-30	240	105.6%	254	100.5%	243	101.3%	304	801	3
30-31	235	105.6%	253	100.5%	256	101.3%	246	755	-46
31-32	250	105.6%	248	100.5%	255	101.3%	259	762	7
32-33	248	105.6%	264	100.5%	250	101.3%	258	771	9
33-34	243	105.6%	262	100.5%	265	101.3%	253	779	8
34-35	239	105.6%	257	100.5%	263	101.3%	269	788	9
35-36	243	105.6%	253	100.5%	258	101.3%	266	777	-11
5-3-2		1.0408		0.9845		1.0087			
6-4		1.0390		0.9776		1.0092			
4 yr Avg.		1.0558		1.0047		1.0134			

NORTH CARROLL MIDDLE

EBB VALLEY	80.00%
HAMPSTEAD	21.00%
MANCHESTER	100.00%

YEAR	5		6		7		8	TOTAL	DIFF
21-22A	188	108.6%	182	100.5%	214	100.5%	216	612	
22-23A	201	111.1%	209	102.7%	187	105.6%	226	622	10
23-24A	196	101.6%	204	102.4%	214	97.3%	182	600	-22
24-25A	207	102.3%	201	102.0%	208	101.4%	217	626	26
25-26A	182	99.1%	205	99.0%	199	96.6%	201	605	-21
26-27	213	103.6%	189	101.5%	208	100.2%	199	596	-9
27-28	209	103.6%	221	101.5%	192	100.2%	209	621	25
28-29	201	103.6%	217	101.5%	224	100.2%	192	633	12
29-30	192	103.6%	208	101.5%	220	100.2%	225	653	20
30-31	167	103.6%	199	101.5%	211	100.2%	220	630	-22
31-32	201	103.6%	173	101.5%	202	100.2%	212	586	-44
32-33	199	103.6%	208	101.5%	176	100.2%	202	586	0
33-34	195	103.6%	206	101.5%	212	100.2%	176	594	7
34-35	193	103.6%	202	101.5%	209	100.2%	212	624	30
35-36	195	103.6%	200	101.5%	205	100.2%	210	615	-9
5-3-2		1.0059		1.0057		0.9820			
6-4		1.0041		1.0019		0.9854			
4 yr Avg.		1.0356		1.0153		1.0024			

NORTHWEST MIDDLE

ELMER WOLFE	100.00%
RUNNYMEDE	78.00%
TANEYTOWN	100.00%

YEAR	5		6		7		8	TOTAL	DIFF
21-22A	207	102.5%	205	103.1%	198	102.4%	217	620	
22-23A	212	108.8%	225	104.4%	214	100.0%	198	637	17
23-24A	243	98.1%	208	101.8%	229	97.2%	208	645	8
24-25A	248	90.3%	219	103.8%	216	96.1%	220	655	10
25-26A	222	96.3%	239	101.4%	222	100.5%	217	678	23
26-27	235	98.4%	218	102.8%	246	98.4%	219	683	5
27-28	249	98.4%	231	102.8%	225	98.4%	242	698	15
28-29	238	98.4%	245	102.8%	238	98.4%	221	703	6
29-30	254	98.4%	234	102.8%	252	98.4%	234	720	16
30-31	235	98.4%	250	102.8%	241	98.4%	248	738	19
31-32	252	98.4%	231	102.8%	257	98.4%	237	725	-13
32-33	252	98.4%	248	102.8%	237	98.4%	253	739	14
33-34	246	98.4%	248	102.8%	255	98.4%	234	737	-2
34-35	243	98.4%	242	102.8%	255	98.4%	251	749	11
35-36	247	98.4%	239	102.8%	249	98.4%	251	739	-9
5-3-2		0.9485		1.0219		0.9849			
6-4		0.9388		1.0236		0.9871			
4 yr Avg.		0.9836		1.0285		0.9843			

OKLAHOMA ROAD MID					CARROLLTOWNE	100.00%			
					ELDERSBURG	60.00%			
					FREEDOM	100.00%			
YEAR	5		6		7		8	TOTAL	DIFF
21-22A	259	106.3%	210	102.0%	250	107.3%	236	696	
22-23A	249	101.5%	263	104.3%	219	104.0%	260	742	46
23-24A	266	103.6%	258	102.7%	270	105.0%	230	758	16
24-25A	266	104.4%	278	102.7%	265	101.1%	273	816	58
25-26A	258	101.9%	271	101.8%	283	102.3%	271	825	9
26-27	255	102.9%	265	102.9%	279	103.1%	292	836	11
27-28	250	102.9%	263	102.9%	273	103.1%	287	823	-13
28-29	253	102.9%	257	102.9%	270	103.1%	281	808	-15
29-30	222	102.9%	261	102.9%	264	103.1%	278	803	-5
30-31	225	102.9%	228	102.9%	268	103.1%	272	768	-35
31-32	249	102.9%	231	102.9%	235	103.1%	276	742	-26
32-33	247	102.9%	256	102.9%	238	103.1%	242	736	-6
33-34	242	102.9%	255	102.9%	264	103.1%	245	763	27
34-35	240	102.9%	249	102.9%	262	103.1%	272	783	20
35-36	242	102.9%	246	102.9%	256	103.1%	270	773	-10
5-3-2		1.0300		1.0225		1.0247			
6-4		1.0292		1.0216		1.0180			
4 yr Avg.		1.0286		1.0286		1.0310			

SHILOH MIDDLE					HAMPSTEAD	79.00%			
					SANDYMOUNT	100.00%			
					SPRING GARDEN	100.00%			
YEAR	5		6		7		8	TOTAL	DIFF
21-22A	195	101.2%	203	108.0%	202	99.1%	212	617	
22-23A	215	97.3%	190	104.4%	212	100.0%	202	604	-13
23-24A	208	105.9%	228	102.1%	194	98.6%	209	631	27
24-25A	209	104.8%	218	97.4%	222	98.5%	191	631	0
25-26A	228	97.8%	204	98.2%	214	98.2%	218	636	5
26-27	208	101.5%	231	100.5%	205	98.8%	211	648	12
27-28	244	101.5%	211	100.5%	232	98.8%	203	645	-2
28-29	240	101.5%	247	100.5%	212	98.8%	229	689	43
29-30	239	101.5%	244	100.5%	249	98.8%	209	702	13
30-31	249	101.5%	242	100.5%	245	98.8%	246	733	31
31-32	255	101.5%	253	100.5%	243	98.8%	242	739	6
32-33	253	101.5%	259	100.5%	254	98.8%	240	754	15
33-34	248	101.5%	257	100.5%	260	98.8%	251	768	15
34-35	245	101.5%	251	100.5%	258	98.8%	257	767	-2
35-36	248	101.5%	248	100.5%	253	98.8%	255	756	-11
5-3-2		1.0153		0.9871		0.9835			
6-4		1.0060		0.9785		0.9830			
4 yr Avg.		1.0147		1.0052		0.9881			

SYKESVILLE MIDDLE					ELDERSBURG	40.00%			
					LINTON SPRINGS	100.00%			
					PINEY RIDGE	100.00%			
					WINFIELD	14.00%			
YEAR	5		6		7		8	TOTAL	DIFF
21-22A	216	99.7%	280	102.1%	240	101.6%	260	780	
22-23A	249	103.9%	224	100.7%	282	100.8%	242	748	-32
23-24A	233	96.8%	241	104.5%	234	100.4%	283	758	10
24-25A	282	99.1%	231	98.8%	238	97.4%	228	697	-61
25-26A	288	97.3%	274	98.3%	227	95.4%	227	728	31
26-27	282	99.3%	286	100.6%	276	98.5%	224	785	57
27-28	290	99.3%	280	100.6%	288	98.5%	271	839	54
28-29	251	99.3%	288	100.6%	282	98.5%	283	853	14
29-30	227	99.3%	250	100.6%	289	98.5%	277	816	-36
30-31	220	99.3%	225	100.6%	251	98.5%	285	761	-55
31-32	256	99.3%	219	100.6%	226	98.5%	247	692	-69
32-33	253	99.3%	254	100.6%	220	98.5%	223	697	5
33-34	248	99.3%	251	100.6%	255	98.5%	216	723	27
34-35	244	99.3%	246	100.6%	253	98.5%	252	750	27
35-36	248	99.3%	242	100.6%	248	98.5%	249	739	-12
5-3-2		0.9773		0.9965		0.9699			
6-4		0.9801		0.9846		0.9620			
4 yr Avg.		0.9928		1.0055		0.9850			

WEST. EAST MIDDLE					CRANBERRY STATION	100.00%	RUNNYMEDE	22.00%
					EBB VALLEY	20.00%	WESTMINSTER	10.00%
					ROBERT MOTON	60.00%	WM WINCHESTER	75.00%

YEAR	5		6		7		8	TOTAL	DIFF
21-22A	236	101.4%	259	101.4%	213	100.0%	285	757	
22-23A	249	109.1%	257	105.8%	274	110.8%	236	767	10
23-24A	264	101.6%	253	102.7%	264	103.3%	283	800	33
24-25A	248	99.6%	263	102.8%	260	103.4%	273	796	-4
25-26A	260	103.8%	257	101.9%	268	101.2%	263	788	-8
26-27	287	103.5%	269	103.3%	265	104.7%	280	815	27
27-28	249	103.5%	297	103.3%	278	104.7%	278	853	38
28-29	277	103.5%	258	103.3%	307	104.7%	291	855	3
29-30	271	103.5%	287	103.3%	266	104.7%	321	875	19
30-31	242	103.5%	281	103.3%	297	104.7%	279	856	-19
31-32	279	103.5%	250	103.3%	290	104.7%	310	850	-6
32-33	277	103.5%	289	103.3%	258	104.7%	303	851	1
33-34	272	103.5%	287	103.3%	299	104.7%	270	856	5
34-35	268	103.5%	281	103.3%	297	104.7%	313	891	34
35-36	272	103.5%	278	103.3%	291	104.7%	311	879	-12
5-3-2		1.0209		1.0233		1.0226			
6-4		1.0210		1.0225		1.0206			
4 yr Avg.		1.0351		1.0330		1.0466			

WEST. WEST MIDDLE					FRIENDSHIP VALLEY	100.00%	WESTMINSTER	90.00%
					MECHANICSVILLE	100.00%	WM WINCHESTER	25.00%
					ROBERT MOTON	40.00%		

YEAR	5		6		7		8	TOTAL	DIFF
21-22A	279	95.9%	269	101.8%	282	100.6%	319	870	
22-23A	308	108.6%	303	106.3%	286	101.4%	286	875	5
23-24A	288	98.7%	304	103.3%	313	103.1%	295	912	37
24-25A	318	102.8%	296	100.3%	305	102.9%	322	923	11
25-26A	321	102.6%	326	99.0%	293	98.4%	300	919	-4
26-27	330	103.2%	332	102.2%	333	101.5%	297	962	43
27-28	284	103.2%	341	102.2%	339	101.5%	338	1018	56
28-29	323	103.2%	293	102.2%	348	101.5%	344	985	-33
29-30	330	103.2%	334	102.2%	299	101.5%	353	986	1
30-31	308	103.2%	340	102.2%	341	101.5%	303	985	-1
31-32	331	103.2%	318	102.2%	348	101.5%	346	1012	27
32-33	327	103.2%	341	102.2%	325	101.5%	353	1019	7
33-34	320	103.2%	337	102.2%	349	101.5%	329	1015	-4
34-35	316	103.2%	330	102.2%	344	101.5%	354	1028	13
35-36	320	103.2%	326	102.2%	337	101.5%	349	1012	-16
5-3-2		1.0188		1.0025		1.0067			
6-4		1.0268		0.9952		1.0017			
4 yr Avg.		1.0316		1.0223		1.0145			

GRADE TOTALS - MIDDLE					MID	
	5	6	7	8	TOTAL	DIFF
2025-26	1998	2037	1951	1974	5962	
2026-27	2093	2042	2074	1971	6087	125
2027-28	2002	2141	2079	2094	6314	227
2028-29	2026	2045	2180	2099	6323	10
2029-30	1974	2071	2081	2202	6355	31
2030-31	1881	2018	2109	2099	6227	-128
2031-32	2074	1923	2056	2130	6108	-119
2032-33	2057	2120	1957	2075	6153	44
2033-34	2014	2102	2159	1975	6237	84
2034-35	1987	2059	2141	2179	6379	143
2035-36	2016	2031	2097	2161	6289	-90

SECONDARY PROJECTIONS '26-'27 TO '35-'36, HIGH SCHOOLS

CENTURY HIGH							SYKESVILLE MIDDLE	100.00%			
YEAR	8		9		10		11		12	TOTAL	DIFF
21-22A	260	114.4%	310	100.7%	277	98.6%	278	95.8%	275	1140	
22-23A	242	105.8%	275	95.2%	295	110.1%	305	88.1%	245	1120	-20
23-24A	283	103.7%	251	97.1%	267	104.4%	308	84.3%	257	1083	-37
24-25A	228	104.2%	295	97.6%	245	105.6%	282	90.6%	279	1101	18
25-26A	227	107.9%	246	98.6%	291	106.1%	260	87.2%	246	1043	-58
26-27	224	105.4%	239	97.1%	239	106.6%	310	87.6%	228	1016	-27
27-28	271	105.4%	236	97.1%	232	106.6%	255	87.6%	272	994	-22
28-29	283	105.4%	286	97.1%	229	106.6%	248	87.6%	223	986	-9
29-30	277	105.4%	299	97.1%	278	106.6%	244	87.6%	217	1037	52
30-31	285	105.4%	292	97.1%	290	106.6%	296	87.6%	214	1092	55
31-32	247	105.4%	300	97.1%	284	106.6%	309	87.6%	259	1153	61
32-33	223	105.4%	261	97.1%	292	106.6%	303	87.6%	271	1125	-27
33-34	216	105.4%	235	97.1%	253	106.6%	311	87.6%	265	1064	-62
34-35	252	105.4%	228	97.1%	228	106.6%	270	87.6%	272	998	-66
35-36	249	105.4%	265	97.1%	222	106.6%	243	87.6%	236	966	-32
5-3-2		1.060		0.980		1.056		0.876			
6-4		1.064		0.982		1.059		0.886			
4 Yr. Avg.		1.054		0.971		1.066		0.876			

FRANCIS SCOTT KEY HIGH							NORTHWEST MIDDLE	100.00%			
YEAR	8		9		10		11		12	TOTAL	DIFF
21-22A	217	127.4%	307	87.4%	215	91.0%	201	95.3%	201	924	
22-23A	198	119.8%	260	89.6%	275	108.4%	233	87.6%	176	944	20
23-24A	208	123.7%	245	90.0%	234	92.7%	255	84.5%	197	931	-13
24-25A	220	113.9%	237	84.1%	206	113.2%	265	77.6%	198	906	-25
25-26A	217	107.3%	236	94.5%	224	113.6%	234	66.0%	175	869	-37
26-27	219	116.2%	252	89.5%	211	107.0%	240	78.9%	185	888	19
27-28	242	116.2%	254	89.5%	226	107.0%	226	78.9%	189	895	7
28-29	221	116.2%	281	89.5%	227	107.0%	242	78.9%	178	929	34
29-30	234	116.2%	257	89.5%	252	107.0%	243	78.9%	191	942	14
30-31	248	116.2%	272	89.5%	230	107.0%	269	78.9%	192	963	21
31-32	237	116.2%	288	89.5%	243	107.0%	246	78.9%	213	990	27
32-33	253	116.2%	275	89.5%	258	107.0%	260	78.9%	194	988	-2
33-34	234	116.2%	294	89.5%	247	107.0%	276	78.9%	206	1022	34
34-35	251	116.2%	272	89.5%	263	107.0%	264	78.9%	218	1016	-6
35-36	251	116.2%	292	89.5%	243	107.0%	282	78.9%	208	1025	9
5-3-2		1.126		0.905		1.093		0.732			
6-4		1.099		0.903		1.135		0.707			
4 Yr. Avg.		1.162		0.895		1.070		0.789			

LIBERTY HIGH							OKLAHOMA RD MIDDLE	100.00%			
YEAR	8		9		10		11		12	TOTAL	DIFF
21-22A	236	103.5%	265	93.7%	222	101.6%	260	99.6%	255	1002	
22-23A	260	107.2%	253	98.5%	261	111.3%	247	88.5%	230	991	-11
23-24A	230	106.9%	278	97.2%	246	107.7%	281	78.9%	195	1000	9
24-25A	273	103.0%	237	98.6%	274	107.3%	264	82.6%	232	1007	7
25-26A	271	99.3%	271	97.5%	231	103.3%	283	82.2%	217	1002	-5
26-27	292	104.1%	282	97.9%	265	107.4%	248	83.0%	235	1031	29
27-28	287	104.1%	304	97.9%	276	107.4%	285	83.0%	206	1071	40
28-29	281	104.1%	299	97.9%	297	107.4%	297	83.0%	237	1130	59
29-30	278	104.1%	293	97.9%	293	107.4%	319	83.0%	246	1152	22
30-31	272	104.1%	290	97.9%	287	107.4%	315	83.0%	265	1157	5
31-32	276	104.1%	283	97.9%	284	107.4%	308	83.0%	261	1137	-20
32-33	242	104.1%	288	97.9%	278	107.4%	305	83.0%	256	1126	-11
33-34	245	104.1%	252	97.9%	282	107.4%	298	83.0%	253	1085	-41
34-35	272	104.1%	255	97.9%	247	107.4%	303	83.0%	247	1052	-33
35-36	270	104.1%	283	97.9%	250	107.4%	265	83.0%	251	1049	-3
5-3-2		1.019		0.977		1.054		0.817			
6-4		1.008		0.979		1.049		0.823			
4 Yr. Avg.		1.041		0.979		1.074		0.830			

MANCHESTER VALLEY HIGH							NORTH CARROLL MIDDLE	100.00%
							SHILOH MIDDLE	56.00%

YEAR	8		9		10		11		12	TOTAL	DIFF
21-22A	354	109.2%	376	94.0%	343	93.8%	319	92.1%	304	1342	
22-23A	343	104.9%	371	94.9%	357	99.4%	341	90.9%	290	1359	17
23-24A	303	107.5%	369	93.3%	346	100.3%	358	88.3%	301	1374	15
24-25A	324	113.1%	343	92.1%	340	101.2%	350	85.5%	306	1339	-35
25-26A	323	109.6%	355	88.0%	302	107.1%	364	84.0%	294	1315	-24
26-27	318	108.8%	351	92.1%	327	102.0%	308	87.2%	317	1304	-11
27-28	322	108.8%	346	92.1%	324	102.0%	333	87.2%	268	1271	-32
28-29	321	108.8%	350	92.1%	318	102.0%	330	87.2%	291	1289	18
29-30	342	108.8%	349	92.1%	323	102.0%	325	87.2%	288	1284	-6
30-31	358	108.8%	372	92.1%	321	102.0%	329	87.2%	283	1305	21
31-32	348	108.8%	389	92.1%	342	102.0%	328	87.2%	287	1346	41
32-33	337	108.8%	378	92.1%	359	102.0%	349	87.2%	286	1371	25
33-34	317	108.8%	366	92.1%	348	102.0%	366	87.2%	304	1384	13
34-35	356	108.8%	344	92.1%	337	102.0%	355	87.2%	319	1356	-29
35-36	352	108.8%	387	92.1%	317	102.0%	344	87.2%	309	1358	2
5-3-2		1.102		0.903		1.039		0.853			
6-4		1.110		0.897		1.047		0.846			
4 Yr. Avg.		1.088		0.921		1.020		0.872			

SOUTH CARROLL HIGH							MT AIRY MIDDLE	100.00%

YEAR	8		9		10		11		12	TOTAL	DIFF
21-22A	250	106.6%	227	90.8%	237	98.3%	226	95.1%	232	922	
22-23A	252	101.2%	253	92.1%	209	120.7%	286	76.5%	173	921	-1
23-24A	245	102.0%	257	95.7%	242	111.5%	233	71.0%	203	935	14
24-25A	233	106.1%	260	95.3%	245	109.5%	265	70.0%	163	933	-2
25-26A	277	96.6%	225	93.8%	244	103.3%	253	77.7%	206	928	-5
26-27	248	101.5%	281	94.2%	212	111.2%	271	73.8%	187	951	23
27-28	266	101.5%	252	94.2%	265	111.2%	236	73.8%	200	953	2
28-29	257	101.5%	270	94.2%	237	111.2%	295	73.8%	174	976	23
29-30	304	101.5%	261	94.2%	254	111.2%	264	73.8%	217	996	20
30-31	246	101.5%	308	94.2%	246	111.2%	283	73.8%	195	1031	35
31-32	259	101.5%	249	94.2%	291	111.2%	273	73.8%	209	1022	-10
32-33	258	101.5%	263	94.2%	235	111.2%	323	73.8%	202	1023	1
33-34	253	101.5%	262	94.2%	248	111.2%	261	73.8%	239	1009	-13
34-35	269	101.5%	257	94.2%	247	111.2%	275	73.8%	193	972	-38
35-36	266	101.5%	272	94.2%	242	111.2%	274	73.8%	203	992	20
5-3-2		1.005		0.947		1.068		0.741			
6-4		1.004		0.944		1.058		0.746			
4 Yr. Avg.		1.015		0.942		1.112		0.738			

WESTMINSTER HIGH							SHILOH MIDDLE	44.00%
							WEST. WEST MIDDLE	92.00%

YEAR	8		9		10		11		12	TOTAL	DIFF
21-22A	364	115.9%	417	89.3%	333	92.6%	338	95.7%	360	1448	
22-23A	348	125.4%	457	87.1%	363	109.3%	364	98.5%	333	1517	69
23-24A	356	111.5%	388	90.2%	412	102.5%	372	84.6%	308	1480	-37
24-25A	380	105.5%	376	94.1%	365	102.7%	423	84.1%	313	1477	-3
25-26A	372	106.8%	406	94.4%	355	113.7%	415	79.2%	335	1511	34
26-27	367	112.3%	418	91.4%	371	107.0%	380	86.6%	359	1528	17
27-28	400	112.3%	412	91.4%	382	107.0%	397	86.6%	329	1520	-8
28-29	417	112.3%	449	91.4%	376	107.0%	409	86.6%	344	1579	59
29-30	417	112.3%	469	91.4%	411	107.0%	403	86.6%	354	1636	58
30-31	387	112.3%	468	91.4%	428	107.0%	440	86.6%	349	1685	49
31-32	425	112.3%	435	91.4%	428	107.0%	459	86.6%	381	1703	17
32-33	431	112.3%	477	91.4%	398	107.0%	458	86.6%	397	1730	28
33-34	414	112.3%	484	91.4%	436	107.0%	426	86.6%	397	1742	12
34-35	439	112.3%	464	91.4%	442	107.0%	467	86.6%	369	1742	0
35-36	434	112.3%	493	91.4%	425	107.0%	473	86.6%	404	1795	53
5-3-2		1.073		0.935		1.081		0.818			
6-4		1.063		0.943		1.093		0.812			
4 Yr. Avg.		1.123		0.914		1.070		0.866			

WINTERS MILL HIGH											
						WESTMINSTER EAST MIDDLE	100.00%				
						WEST. WEST MIDDLE	8.00%				
YEAR	8		**9**		**10**		**11**		**12**	**TOTAL**	**DIFF**
21-22A	314	**118.3%**	**311**	**93.8%**	**259**	**101.1%**	**267**	**89.6%**	**249**	**1086**	
22-23A	259	**99.5%**	**312**	**90.0%**	**280**	**116.2%**	**301**	**83.5%**	**223**	**1116**	**30**
23-24A	310	**120.5%**	**312**	**92.0%**	**287**	**110.0%**	**308**	**78.1%**	**235**	**1142**	**26**
24-25A	299	**106.0%**	**328**	**91.7%**	**286**	**117.4%**	**337**	**66.6%**	**205**	**1156**	**14**
25-26A	287	**107.4%**	**321**	**89.3%**	**293**	**106.6%**	**305**	**69.1%**	**233**	**1152**	**-4**
26-27	304	**108.3%**	**311**	**90.8%**	**291**	**112.6%**	**330**	**74.3%**	**227**	**1159**	**7**
27-28	305	**108.3%**	**330**	**90.8%**	**282**	**112.6%**	**328**	**74.3%**	**245**	**1185**	**26**
28-29	318	**108.3%**	**330**	**90.8%**	**299**	**112.6%**	**318**	**74.3%**	**244**	**1191**	**6**
29-30	349	**108.3%**	**345**	**90.8%**	**300**	**112.6%**	**337**	**74.3%**	**236**	**1217**	**26**
30-31	303	**108.3%**	**379**	**90.8%**	**313**	**112.6%**	**337**	**74.3%**	**250**	**1279**	**62**
31-32	338	**108.3%**	**328**	**90.8%**	**344**	**112.6%**	**352**	**74.3%**	**251**	**1275**	**-4**
32-33	332	**108.3%**	**366**	**90.8%**	**298**	**112.6%**	**387**	**74.3%**	**262**	**1313**	**38**
33-34	297	**108.3%**	**359**	**90.8%**	**332**	**112.6%**	**336**	**74.3%**	**287**	**1315**	**2**
34-35	341	**108.3%**	**321**	**90.8%**	**326**	**112.6%**	**374**	**74.3%**	**249**	**1271**	**-44**
35-36	338	**108.3%**	**369**	**90.8%**	**292**	**112.6%**	**367**	**74.3%**	**278**	**1306**	**35**
5-3-2		**1.096**		**0.906**		**1.105**		**0.702**			
6-4		**1.069**		**0.903**		**1.110**		**0.681**			
4 Yr. Avg.		**1.083**		**0.908**		**1.126**		**0.743**			

GRADE TOTALS - HIGH						HIGH	
	8	**9**	**10**	**11**	**12**	**TOTAL**	
2025-26	1974	**2060**	**1940**	**2114**	**1706**	**7820**	
2026-27	1971	**2135**	**1917**	**2087**	**1738**	**7876**	**56**
2027-28	2094	**2132**	**1987**	**2060**	**1710**	**7889**	**13**
2028-29	2099	**2266**	**1985**	**2137**	**1691**	**8079**	**190**
2029-30	2202	**2271**	**2110**	**2135**	**1749**	**8265**	**186**
2030-31	2099	**2381**	**2115**	**2269**	**1748**	**8513**	**248**
2031-32	2130	**2273**	**2216**	**2275**	**1860**	**8624**	**111**
2032-33	2075	**2308**	**2116**	**2385**	**1867**	**8676**	**52**
2033-34	1975	**2252**	**2146**	**2273**	**1951**	**8621**	**-54**
2034-35	2179	**2142**	**2091**	**2308**	**1867**	**8407**	**-214**
2035-36	2161	**2362**	**1990**	**2249**	**1891**	**8492**	**85**

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2026-2035
ELEMENTARY SCHOOLS
Comparisons are based on total State Rated capacity with FTE

School	State Rated Capacity K-5	PreK	Spec. Ed.	Total	Enrollment Actual 2025	Enrollment Projected 2026	2027	2028	2029	2030	2031	2032	2033	2034	Enrollment Projected 2035
Carrolltowne	548	20	20	588	558	555	545	542	532	536	547	545	543	543	544
	Over (Under) State Rated Capacity				(30)	(33)	(43)	(46)	(56)	(52)	(41)	(43)	(45)	(45)	(44)
	Percent of STATE Capacity				94.9%	94.4%	92.7%	92.2%	90.5%	91.2%	93.0%	92.7%	92.3%	92.3%	92.5%
Cranberry Station	550	20	0	570	585	588	592	609	602	607	613	610	608	608	609
Capacity increase by 2 K & 1 PreK room in 2026															
	594	**40**	**0**	**634**											
	Over (Under) State Rated Capacity				15	**(46)**	**(42)**	**(25)**	**(32)**	**(27)**	**(21)**	**(24)**	**(26)**	**(26)**	**(25)**
	Percent of STATE Capacity				102.6%	**92.7%**	**93.4%**	**96.1%**	**95.0%**	**95.7%**	**96.7%**	**96.2%**	**95.9%**	**95.9%**	**96.1%**
Ebb Valley	594	20	0	614	518	525	525	515	501	500	527	525	524	524	525
	Over (Under) State Rated Capacity				(96)	(89)	(89)	(99)	(113)	(114)	(87)	(89)	(90)	(90)	(89)
	Percent of STATE Capacity				84.4%	85.5%	85.5%	83.9%	81.6%	81.4%	85.8%	85.5%	85.3%	85.3%	85.5%
Eldersburg	548	20	0	568	444	444	448	432	437	449	453	451	450	450	451
	Over (Under) State Rated Capacity				(124)	(124)	(120)	(136)	(131)	(119)	(115)	(117)	(118)	(118)	(117)
	Percent of STATE Capacity				78.2%	78.2%	78.9%	76.1%	76.9%	79.0%	79.8%	79.4%	79.2%	79.2%	79.4%
Elmer Wolfe	526	20	0	546	505	504	512	519	510	515	507	505	503	503	504
Capacity increase by 1 K & 1 PreK room in 2027															
	548	**40**	**0**	**588**											
	Over (Under) State Rated Capacity				(41)	(42)	**(76)**	**(69)**	**(78)**	**(73)**	**(81)**	**(83)**	**(85)**	**(85)**	**(84)**
	Percent of STATE Capacity				92.5%	92.3%	**87.1%**	**88.3%**	**86.7%**	**87.6%**	**86.2%**	**85.9%**	**85.5%**	**85.5%**	**85.7%**
Freedom	525	0	0	525	613	607	606	612	605	613	618	615	612	612	613
	Over (Under) State Rated Capacity				88	82	81	87	80	88	93	90	87	87	88
	Percent of STATE Capacity				116.8%	115.6%	115.4%	116.6%	115.2%	116.8%	117.7%	117.1%	116.6%	116.6%	116.8%
Friendship Valley	527	0	0	527	504	512	516	526	540	527	532	529	526	526	527
Capacity increase by 2 K & 1 PreK room in 2026															
	548	**40**	**0**	**588**											
	Over (Under) State Rated Capacity				(23)	**(76)**	**(72)**	**(62)**	**(48)**	**(61)**	**(56)**	**(59)**	**(62)**	**(62)**	**(61)**
	Percent of STATE Capacity				95.6%	**87.1%**	**87.8%**	**89.5%**	**91.8%**	**89.6%**	**90.5%**	**90.0%**	**89.5%**	**89.5%**	**89.6%**
Hampstead	434	20	60	514	436	446	452	458	458	460	449	446	445	445	446
	Over (Under) State Rated Capacity				(78)	(68)	(62)	(56)	(56)	(54)	(65)	(68)	(69)	(69)	(68)
	Percent of STATE Capacity				84.8%	86.8%	87.9%	89.1%	89.1%	89.5%	87.4%	86.8%	86.6%	86.6%	86.8%
Linton Springs	685	20	0	705	717	700	670	648	644	649	668	665	663	663	665
	Over (Under) State Rated Capacity				12	(5)	(35)	(57)	(61)	(56)	(37)	(40)	(42)	(42)	(40)
	Percent of STATE Capacity				101.7%	99.3%	95.0%	91.9%	91.3%	92.1%	94.8%	94.3%	94.0%	94.0%	94.3%
Manchester	662	20	0	682	628	640	624	616	619	623	632	628	626	625	627
	Over (Under) State Rated Capacity				(54)	(42)	(58)	(66)	(63)	(59)	(50)	(54)	(56)	(57)	(55)
	Percent of STATE Capacity				92.1%	93.8%	91.5%	90.3%	90.8%	91.3%	92.7%	92.1%	91.8%	91.6%	91.9%

School	State Rated Capacity K-5	PreK	Spec. Ed.	Total	Enrollment Actual 2025	Enrollment Projected 2026	2027	2028	2029	2030	2031	2032	2033	2034	Enrollment Projected 2035
Mechanicsville	571	20	0	591	526	537	538	542	540	541	539	535	533	533	534
	Over (Under) State Rated Capacity				(65)	(54)	(53)	(49)	(51)	(50)	(52)	(56)	(58)	(58)	(57)
	Percent of STATE Capacity				89.0%	90.9%	91.0%	91.7%	91.4%	91.5%	91.2%	90.5%	90.2%	90.2%	90.4%
Mt. Airy	552	0	0	552	421	424	404	409	413	412	420	415	412	412	414
(Grades 3-5)	Over (Under) State Rated Capacity				(131)	(128)	(148)	(143)	(139)	(140)	(132)	(137)	(140)	(140)	(138)
	Percent of STATE Capacity				76.3%	76.8%	73.2%	74.1%	74.8%	74.6%	76.1%	75.2%	74.6%	74.6%	75.0%
Parr's Ridge	590	20	0	610	394	397	396	404	399	397	397	399	399	399	399
(Grades K-2)	Over (Under) State Rated Capacity				(216)	(213)	(214)	(206)	(211)	(213)	(213)	(211)	(211)	(211)	(211)
	Percent of STATE Capacity				64.6%	65.1%	64.9%	66.2%	65.4%	65.1%	65.1%	65.4%	65.4%	65.4%	65.4%
Piney Ridge	548	20	0	568	555	539	542	527	522	531	539	536	533	533	534
	Over (Under) State Rated Capacity				(13)	(29)	(26)	(41)	(46)	(37)	(29)	(32)	(35)	(35)	(34)
	Percent of STATE Capacity				97.7%	94.9%	95.4%	92.8%	91.9%	93.5%	94.9%	94.4%	93.8%	93.8%	94.0%
Robert Moton	456	20	60	536	435	435	442	463	462	464	462	459	458	458	459
Capacity increase by 1 PK in 2027															
	456	**40**	**60**	**556**											
	Over (Under) State Rated Capacity				(101)	(101)	**(114)**	**(93)**	**(94)**	**(92)**	**(94)**	**(97)**	**(98)**	**(98)**	**(97)**
	Percent of STATE Capacity				81.2%	81.2%	**79.5%**	**83.3%**	**83.1%**	**83.5%**	**83.1%**	**82.6%**	**82.4%**	**82.4%**	**82.6%**
Runnymede	617	20	**10**	**647**	620	642	630	650	659	636	640	637	635	635	637
Capacity increase by 1 PK in 2027															
	617	**40**	**10**	**667**											
	Over (Under) State Rated Capacity				(27)	(5)	**(37)**	**(17)**	**(8)**	**(31)**	**(27)**	**(30)**	**(32)**	**(32)**	**(30)**
	Percent of STATE Capacity				95.8%	99.2%	**94.5%**	**97.5%**	**98.8%**	**95.4%**	**96.0%**	**95.5%**	**95.2%**	**95.2%**	**95.5%**
Sandymount	504	20	0	524	619	632	664	661	674	665	675	672	669	669	670
Capacity increase by 2 K, 1 PK, & 2 General in 2026															
	594	**40**	**0**	**634**											
	Over (Under) State Rated Capacity				95	**(2)**	**30**	**27**	**40**	**31**	**41**	**38**	**35**	**35**	**36**
	Percent of STATE Capacity				118.1%	**99.7%**	**104.7%**	**104.3%**	**106.3%**	**104.9%**	**106.5%**	**106.0%**	**105.5%**	**105.5%**	**105.7%**
Spring Garden	525	20	0	545	437	442	461	468	465	482	479	477	475	475	476
Capacity increase by 1 PK in 2027															
	525	**40**	**0**	**565**											
	Over (Under) State Rated Capacity				(108)	(103)	**(104)**	**(97)**	**(100)**	**(83)**	**(86)**	**(88)**	**(90)**	**(90)**	**(89)**
	Percent of STATE Capacity				80.2%	81.1%	**81.6%**	**82.8%**	**82.3%**	**85.3%**	**84.8%**	**84.4%**	**84.1%**	**84.1%**	**84.2%**
Taneytown	504	20	0	524	423	438	466	446	458	464	481	480	479	480	481
Capacity increase by 2 K & 1 PreK room in 2026															
	548	**40**	**0**	**588**											
	Over (Under) State Rated Capacity				(101)	**(150)**	**(122)**	**(142)**	**(130)**	**(124)**	**(107)**	**(108)**	**(109)**	**(108)**	**(107)**
	Percent of STATE Capacity				80.7%	**74.5%**	**79.3%**	**75.9%**	**77.9%**	**78.9%**	**81.8%**	**81.6%**	**81.5%**	**81.6%**	**81.8%**
Westminster	548	20	0	568	532	511	510	533	515	516	520	518	517	517	518
Capacity increase by 1 PK in 2027															
	548	**40**	**0**	**588**											
	Over (Under) State Rated Capacity				(36)	(57)	**(78)**	**(55)**	**(73)**	**(72)**	**(68)**	**(70)**	**(71)**	**(71)**	**(70)**
	Percent of STATE Capacity				93.7%	90.0%	**86.7%**	**90.6%**	**87.6%**	**87.8%**	**88.4%**	**88.1%**	**87.9%**	**87.9%**	**88.1%**

School	State Rated Capacity K-5	PreK	Spec. Ed.	Total	Enrollment Actual 2025	Enrollment Projected 2026	2027	2028	2029	2030	2031	2032	2033	2034	Enrollment Projected 2035
Wm. Winchester	548	20	0	568	562	573	574	570	585	585	610	607	604	604	606
Capacity increase by 1 PK in 2027															
	548	**40**	**0**	**588**											
	Over (Under) State Rated Capacity				(6)	5	**(14)**	**(18)**	**(3)**	**(3)**	**22**	**19**	**16**	**16**	**18**
	Percent of STATE Capacity				98.9%	100.9%	**97.6%**	**96.9%**	**99.5%**	**99.5%**	**103.7%**	**103.2%**	**102.7%**	**102.7%**	**103.1%**
Winfield	617	20	70	707	703	710	692	694	695	702	702	699	697	697	699
	Over (Under) State Rated Capacity				(4)	3	(15)	(13)	(12)	(5)	(5)	(8)	(10)	(10)	(8)
	Percent of STATE Capacity				99.4%	100.4%	97.9%	98.2%	98.3%	99.3%	99.3%	98.9%	98.6%	98.6%	98.9%
TOTALS	12179	380	220	12779	11735	11801	11809	11844	11835	11874	12010	11953	11911	11911	11938
2026 Capacity	**12378**	**480**	**220**	**13078**											
2027-2033 Capacity	**12400**	**600**	**220**	**13220**											
	Over (Under) State Rated Capacity				(1,044)	**(1,277)**	**(1,269)**	**(1,376)**	**(1,385)**	**(1,346)**	**(1,210)**	**(1,267)**	**(1,309)**	**(1,309)**	**(1,282)**
	Percent of STATE Capacity				91.8%	**90.2%**	**90.3%**	**89.6%**	**89.5%**	**89.8%**	**90.8%**	**90.4%**	**90.1%**	**90.1%**	**90.3%**

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2026-2035

ELEMENTARY SCHOOLS

Northeast Area Schools

School	State Rated Capacity K-5	PreK	Spec. Ed.	Total	Enrollment Actual 2025	Enrollment Projected 2026	2027	2028	2029	2030	2031	2032	2033	2034	Enrollment Projected 2035
Ebb Valley	594	20	0	614	518	525	525	515	501	500	527	525	524	524	525
Over (Under) State Rated Capacity					(96)	(89)	(89)	(99)	(113)	(114)	(87)	(89)	(90)	(90)	(89)
Percent of STATE Capacity					84.4%	85.5%	85.5%	83.9%	81.6%	81.4%	85.8%	85.5%	85.3%	85.3%	85.5%
Hampstead	434	20	60	514	436	446	452	458	458	460	449	446	445	445	446
Over (Under) State Rated Capacity					(78)	(68)	(62)	(56)	(56)	(54)	(65)	(68)	(69)	(69)	(68)
Percent of STATE Capacity					84.8%	86.8%	87.9%	89.1%	89.1%	89.5%	87.4%	86.8%	86.6%	86.6%	86.8%
Manchester	662	20	0	682	628	640	624	616	619	623	632	628	626	625	627
Over (Under) State Rated Capacity					(54)	(42)	(58)	(66)	(63)	(59)	(50)	(54)	(56)	(57)	(55)
Percent of STATE Capacity					92.1%	93.8%	91.5%	90.3%	90.8%	91.3%	92.7%	92.1%	91.8%	91.6%	91.9%
Spring Garden	525	20	0	545	437	442	461	468	465	482	479	477	475	475	476
Capacity increase by 1 PK in 2027															
	525	**40**	**0**	**565**											
Over (Under) State Rated Capacity					(108)	(103)	**(104)**	**(97)**	**(100)**	**(83)**	**(86)**	**(88)**	**(90)**	**(90)**	**(89)**
Percent of STATE Capacity					80.2%	81.1%	**81.6%**	**82.8%**	**82.3%**	**85.3%**	**84.8%**	**84.4%**	**84.1%**	**84.1%**	**84.2%**
TOTALS	2215	80	60	2355	2019	2053	2062	2057	2043	2065	2087	2076	2070	2069	2074
2027 Capacity	**2215**	**100**	**60**	**2375**											
Over (Under) State Rated Capacity					(336)	(302)	**(313)**	**(318)**	**(332)**	**(310)**	**(288)**	**(299)**	**(305)**	**(306)**	**(301)**
Percent of STATE Capacity					85.7%	87.2%	**86.8%**	**86.6%**	**86.0%**	**86.9%**	**87.9%**	**87.4%**	**87.2%**	**87.1%**	**87.3%**

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2026-2035

ELEMENTARY SCHOOLS

Northwest Area

School	State Rated Capacity K-5	PreK	Spec. Ed.	Total	Enrollment Actual 2025	Enrollment Projected 2026	2027	2028	2029	2030	2031	2032	2033	2034	Enrollment Projected 2035
Elmer Wolfe	526	20	0	546	505	504	512	519	510	515	507	505	503	503	504
Capacity increase by 1 K & 1 PK in 2027															
	548	**40**	**0**	**588**											
Over (Under) State Rated Capacity					(41)	(42)	**(76)**	**(69)**	**(78)**	**(73)**	**(81)**	**(83)**	**(85)**	**(85)**	**(84)**
Percent of STATE Capacity					92.5%	92.3%	**87.1%**	**88.3%**	**86.7%**	**87.6%**	**86.2%**	**85.9%**	**85.5%**	**85.5%**	**85.7%**
Runnymede	617	20	10	647	620	642	630	650	659	636	640	637	635	635	637
Capacity increase by 1 PK in 2027															
	617	**40**	**10**	**667**											
Over (Under) State Rated Capacity					(27)	(5)	**(37)**	**(17)**	**(8)**	**(31)**	**(27)**	**(30)**	**(32)**	**(32)**	**(30)**
Percent of STATE Capacity					95.8%	99.2%	**94.5%**	**97.5%**	**98.8%**	**95.4%**	**96.0%**	**95.5%**	**95.2%**	**95.2%**	**95.5%**
Taneytown	504	20	0	524	423	438	466	446	458	464	481	480	479	480	481
Capacity increase by 2 K & 1 PreK room in 2026															
	548	**40**	**0**	**588**											
Over (Under) State Rated Capacity					(101)	**(150)**	**(122)**	**(142)**	**(130)**	**(124)**	**(107)**	**(108)**	**(109)**	**(108)**	**(107)**
Percent of STATE Capacity					80.7%	**74.5%**	**79.3%**	**75.9%**	**77.9%**	**78.9%**	**81.8%**	**81.6%**	**81.5%**	**81.6%**	**81.8%**
TOTALS	1647	60	10	1717	1548	1584	1608	1615	1627	1615	1628	1622	1617	1618	1622
2026 Capacity	**1691**	**80**	**10**	**1781**											
2027 Capacity	**1713**	**120**	**10**	**1843**											
Over (Under) State Rated Capacity					(169)	**(197)**	**(235)**	**(228)**	**(216)**	**(228)**	**(215)**	**(221)**	**(226)**	**(225)**	**(221)**
Percent of STATE Capacity					90.2%	**88.9%**	**87.2%**	**87.6%**	**88.3%**	**87.6%**	**88.3%**	**88.0%**	**87.7%**	**87.8%**	**88.0%**

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2026-2035

ELEMENTARY SCHOOLS

Westminster Area Schools

School	State Rated Capacity K-5	PreK	Spec. Ed.	Total	Enrollment Actual 2025	Projected 2026	2027	2028	2029	2030	2031	2032	2033	2034	Enrollment Projected 2035
Cranberry Station	550	20	0	570	585	588	592	609	602	607	613	610	608	608	609
Capacity increase by 2 K & 1 PreK room in 2026															
	594	**40**	**0**	**634**											
Over (Under) State Rated Capacity					15	**(46)**	**(42)**	**(25)**	**(32)**	**(27)**	**(21)**	**(24)**	**(26)**	**(26)**	**(25)**
Percent of STATE Capacity					102.6%	**92.7%**	**93.4%**	**96.1%**	**95.0%**	**95.7%**	**96.7%**	**96.2%**	**95.9%**	**95.9%**	**96.1%**
Friendship Valley	527	0	0	527	504	512	516	526	540	527	532	529	526	526	527
Capacity increase by 2 K & 1 PreK room in 2026															
	548	**40**	**0**	**588**											
Over (Under) State Rated Capacity					(23)	**(76)**	**(72)**	**(62)**	**(48)**	**(61)**	**(56)**	**(59)**	**(62)**	**(62)**	**(61)**
Percent of STATE Capacity					95.6%	**87.1%**	**87.8%**	**89.5%**	**91.8%**	**89.6%**	**90.5%**	**90.0%**	**89.5%**	**89.5%**	**89.6%**
Mechanicsville	571	20	0	591	526	537	538	542	540	541	539	535	533	533	534
Over (Under) State Rated Capacity					(65)	(54)	(53)	(49)	(51)	(50)	(52)	(56)	(58)	(58)	(57)
Percent of STATE Capacity					89.0%	90.9%	91.0%	91.7%	91.4%	91.5%	91.2%	90.5%	90.2%	90.2%	90.4%
Robert Moton	456	20	60	536	435	435	442	463	462	464	462	459	458	458	459
Capacity increase by 1 PK in 2027															
	456	**40**	**60**	**556**											
Over (Under) State Rated Capacity					(101)	(101)	**(114)**	**(93)**	**(94)**	**(92)**	**(94)**	**(97)**	**(98)**	**(98)**	**(97)**
Percent of STATE Capacity					81.2%	81.2%	**79.5%**	**83.3%**	**83.1%**	**83.5%**	**83.1%**	**82.6%**	**82.4%**	**82.4%**	**82.6%**
Sandymount	504	20	0	524	619	632	664	661	674	665	675	672	669	669	670
Capacity increase by 2 K, 1 PK & 2 General in 2026															
	594	**40**	**0**	**634**											
Over (Under) State Rated Capacity					95	**(2)**	**30**	**27**	**40**	**31**	**41**	**38**	**35**	**35**	**36**
Percent of STATE Capacity					118.1%	**99.7%**	**104.7%**	**104.3%**	**106.3%**	**104.9%**	**106.5%**	**106.0%**	**105.5%**	**105.5%**	**105.7%**
Westminster	548	20	0	568	532	511	510	533	515	516	520	518	517	517	518
Capacity increase by 1 PK in 2027															
	548	**40**	**0**	**588**											
Over (Under) State Rated Capacity					(36)	(57)	**(78)**	**(55)**	**(73)**	**(72)**	**(68)**	**(70)**	**(71)**	**(71)**	**(70)**
Percent of STATE Capacity					93.7%	90.0%	**86.7%**	**90.6%**	**87.6%**	**87.8%**	**88.4%**	**88.1%**	**87.9%**	**87.9%**	**88.1%**
Wm. Winchester	548	20	0	568	562	573	574	570	585	585	610	607	604	604	606
Capacity increase by 1 PK in 2027															
	548	**40**	**0**	**588**											
Over (Under) State Rated Capacity					(6)	5	**(14)**	**(18)**	**(3)**	**(3)**	**22**	**19**	**16**	**16**	**18**
Percent of STATE Capacity					98.9%	100.9%	**97.6%**	**96.9%**	**99.5%**	**99.5%**	**103.7%**	**103.2%**	**102.7%**	**102.7%**	**103.1%**
TOTALS	3704	120	60	3884	3763	3788	3836	3904	3918	3905	3951	3930	3915	3915	3923
2026 Capacity	**3859**	**200**	**60**	**4119**											
2027 Capacity	**3859**	**260**	**60**	**4179**											
Over (Under) State Rated Capacity					(121)	**(331)**	**(343)**	**(275)**	**(261)**	**(274)**	**(228)**	**(249)**	**(264)**	**(264)**	**(256)**
Percent of STATE Capacity					96.9%	**92.0%**	**91.8%**	**93.4%**	**93.8%**	**93.4%**	**94.5%**	**94.0%**	**93.7%**	**93.7%**	**93.9%**

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2026-2035
ELEMENTARY SCHOOLS

Southeast Area Schools

School	State Rated Capacity K-5	PreK	Spec. Ed.	Total	Enrollment Actual 2025	Enrollment Projected 2026	2027	2028	2029	2030	2031	2032	2033	2034	Enrollment Projected 2035
Carrolltowne	548	20	20	588	558	555	545	542	532	536	547	545	543	543	544
	Over (Under) State Rated Capacity				(30)	(33)	(43)	(46)	(56)	(52)	(41)	(43)	(45)	(45)	(44)
	Percent of STATE Capacity				94.9%	94.4%	92.7%	92.2%	90.5%	91.2%	93.0%	92.7%	92.3%	92.3%	92.5%
Eldersburg	548	20	0	568	444	444	448	432	437	449	453	451	450	450	451
	Over (Under) State Rated Capacity				(124)	(124)	(120)	(136)	(131)	(119)	(115)	(117)	(118)	(118)	(117)
	Percent of STATE Capacity				78.2%	78.2%	78.9%	76.1%	76.9%	79.0%	79.8%	79.4%	79.2%	79.2%	79.4%
Freedom	525	0	0	525	613	607	606	612	605	613	618	615	612	612	613
	Over (Under) State Rated Capacity				88	82	81	87	80	88	93	90	87	87	88
	Percent of STATE Capacity				116.8%	115.6%	115.4%	116.6%	115.2%	116.8%	117.7%	117.1%	116.6%	116.6%	116.8%
Linton Springs	685	20	0	705	717	700	670	648	644	649	668	665	663	663	665
	Over (Under) State Rated Capacity				12	(5)	(35)	(57)	(61)	(56)	(37)	(40)	(42)	(42)	(40)
	Percent of STATE Capacity				101.7%	99.3%	95.0%	91.9%	91.3%	92.1%	94.8%	94.3%	94.0%	94.0%	94.3%
Piney Ridge	548	20	0	568	555	539	542	527	522	531	539	536	533	533	534
	Over (Under) State Rated Capacity				(13)	(29)	(26)	(41)	(46)	(37)	(29)	(32)	(35)	(35)	(34)
	Percent of STATE Capacity				97.7%	94.9%	95.4%	92.8%	91.9%	93.5%	94.9%	94.4%	93.8%	93.8%	94.0%
TOTALS	2854	80	20	2954	2887	2845	2811	2761	2740	2778	2825	2812	2801	2801	2807
	Over (Under) State Rated Capacity				(67)	(109)	(143)	(193)	(214)	(176)	(129)	(142)	(153)	(153)	(147)
	Percent of STATE Capacity				97.7%	96.3%	95.2%	93.5%	92.8%	94.0%	95.6%	95.2%	94.8%	94.8%	95.0%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2026-2035

ELEMENTARY SCHOOLS

Southwest Area Schools

School	State Rated Capacity K-5	PreK	Spec. Ed.	Total	Enrollment Actual 2025	Enrollment Projected 2026	2027	2028	2029	2030	2031	2032	2033	2034	Enrollment Projected 2035
Mt. Airy	552	0	0	552	421	424	404	409	413	412	420	415	412	412	414
Over (Under) State Rated Capacity					(131)	(128)	(148)	(143)	(139)	(140)	(132)	(137)	(140)	(140)	(138)
Percent of STATE Capacity					76.3%	76.8%	73.2%	74.1%	74.8%	74.6%	76.1%	75.2%	74.6%	74.6%	75.0%
Parr's Ridge	590	20	0	610	394	397	396	404	399	397	397	399	399	399	399
Over (Under) State Rated Capacity					(216)	(213)	(214)	(206)	(211)	(213)	(213)	(211)	(211)	(211)	(211)
Percent of STATE Capacity					64.6%	65.1%	64.9%	66.2%	65.4%	65.1%	65.1%	65.4%	65.4%	65.4%	65.4%
Winfield	617	20	70	707	703	710	692	694	695	702	702	699	697	697	699
Over (Under) State Rated Capacity					(4)	3	(15)	(13)	(12)	(5)	(5)	(8)	(10)	(10)	(8)
Percent of STATE Capacity					99.4%	100.4%	97.9%	98.2%	98.3%	99.3%	99.3%	98.9%	98.6%	98.6%	98.9%
TOTALS	1759	40	70	1869	1518	1531	1492	1507	1507	1511	1519	1513	1508	1508	1512
Over (Under) State Rated Capacity					(351)	(338)	(377)	(362)	(362)	(358)	(350)	(356)	(361)	(361)	(357)
Percent of STATE Capacity					81.2%	81.9%	79.8%	80.6%	80.6%	80.8%	81.3%	81.0%	80.7%	80.7%	80.9%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2026-2035
MIDDLE SCHOOLS

School	Capacity State Rated 6-8	Capacity State Rated Spec Ed	Capacity Functional 6-8	Capacity Functional Spec Ed	Enrollment Actual 2025	Enrollment Projected 2026	Enrollment 2027	Enrollment 2028	Enrollment 2029	Enrollment 2030	Enrollment 2031	Enrollment 2032	Enrollment 2033	Enrollment 2034	Enrollment Projected 2035
Mt. Airy	850	20	750	20	783	763	818	798	801	755	762	771	779	788	777
Over (Under) State Rated Capacity					(87)	(107)	(52)	(72)	(69)	(115)	(108)	(99)	(91)	(82)	(93)
Percent of STATE Capacity					90.0%	87.7%	94.0%	91.7%	92.1%	86.8%	87.6%	88.6%	89.5%	90.6%	89.3%
Over (Under) Functional Capacity					13	(7)	48	28	31	(15)	(8)	1	9	18	7
Percent of Functional Capacity					101.7%	99.1%	106.2%	103.6%	104.0%	98.1%	99.0%	100.1%	101.2%	102.3%	100.9%
North Carroll	850	20	750	20	605	596	621	633	653	630	586	586	594	624	615
Over (Under) State Rated Capacity					(265)	(274)	(249)	(237)	(217)	(240)	(284)	(284)	(276)	(246)	(255)
Percent of STATE Capacity					69.5%	68.5%	71.4%	72.8%	75.1%	72.4%	67.4%	67.4%	68.3%	71.7%	70.7%
Over (Under) Functional Capacity					(165)	(174)	(149)	(137)	(117)	(140)	(184)	(184)	(176)	(146)	(155)
Percent of Functional Capacity					78.6%	77.4%	80.6%	82.2%	84.8%	81.8%	76.1%	76.1%	77.1%	81.0%	79.9%
Northwest	829	20	750	20	678	683	698	709	720	738	725	739	737	749	739
Over (Under) State Rated Capacity					(171)	(166)	(151)	(140)	(129)	(111)	(124)	(110)	(112)	(100)	(110)
Percent of STATE Capacity					79.9%	80.4%	82.2%	83.5%	84.8%	86.9%	85.4%	87.0%	86.8%	88.2%	87.0%
Over (Under) Functional Capacity					(92)	(87)	(72)	(61)	(50)	(32)	(45)	(31)	(33)	(21)	(31)
Percent of Functional Capacity					88.1%	88.7%	90.6%	92.1%	93.5%	95.8%	94.2%	96.0%	95.7%	97.3%	96.0%
Oklahoma Road	850	20	775	20	825	836	823	808	803	768	742	736	763	783	773
Over (Under) State Rated Capacity					(45)	(34)	(47)	(62)	(67)	(102)	(128)	(134)	(107)	(87)	(97)
Percent of STATE Capacity					94.8%	96.1%	94.6%	92.9%	92.3%	88.3%	85.3%	84.6%	87.7%	90.0%	88.9%
Over (Under) Functional Capacity					30	41	28	13	8	(27)	(53)	(59)	(32)	(12)	(22)
Percent of Functional Capacity					103.8%	105.2%	103.5%	101.6%	101.0%	96.6%	93.3%	92.6%	96.0%	98.5%	97.2%
Shiloh	765	50	675	50	636	648	645	689	702	733	739	754	768	767	756
Over (Under) State Rated Capacity					(179)	(167)	(170)	(126)	(113)	(82)	(76)	(61)	(47)	(48)	(59)
Percent of STATE Capacity					78.0%	79.5%	79.1%	84.5%	86.1%	89.9%	90.7%	92.5%	94.2%	94.1%	92.8%
Over (Under) Functional Capacity					(89)	(77)	(80)	(36)	(23)	8	14	29	43	42	31
Percent of Functional Capacity					87.7%	89.4%	89.0%	95.0%	96.8%	101.1%	101.9%	104.0%	105.9%	105.8%	104.3%
Sykesville	786	20	700	20	728	785	839	853	816	761	692	697	723	750	739
Over (Under) State Rated Capacity					(78)	(21)	33	47	10	(45)	(114)	(109)	(83)	(56)	(67)
Percent of STATE Capacity					90.3%	97.4%	104.1%	105.8%	101.2%	94.4%	85.9%	86.5%	89.7%	93.1%	91.7%
Over (Under) Functional Capacity					8	65	119	133	96	41	(28)	(23)	3	30	19
Percent of Functional Capacity					101.1%	109.0%	116.5%	118.5%	113.3%	105.7%	96.1%	96.8%	100.4%	104.2%	102.6%

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2026-2035
MIDDLE SCHOOLS

	Capacity				Enrollment	Enrollment									Enrollment
	State Rated		Functional		Actual	Projected									Projected
School	6-8	Spec Ed	6-8	Spec Ed	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Westminster East	871	60	775	60	788	815	853	855	875	856	850	851	856	891	879
Over (Under) State Rated Capacity					(143)	(116)	(78)	(76)	(56)	(75)	(81)	(80)	(75)	(40)	(52)
Percent of STATE Capacity					84.6%	87.5%	91.6%	91.8%	94.0%	91.9%	91.3%	91.4%	91.9%	95.7%	94.4%
Over (Under) Functional Capacity					(47)	(20)	18	20	40	21	15	16	21	56	44
Percent of Functional Capacity					94.4%	97.6%	102.2%	102.4%	104.8%	102.5%	101.8%	101.9%	102.5%	106.7%	105.3%
Westminster West	1105	30	1025	30	919	962	1018	985	986	985	1012	1019	1015	1028	1012
Over (Under) State Rated Capacity					(216)	(173)	(117)	(150)	(149)	(150)	(123)	(116)	(120)	(107)	(123)
Percent of STATE Capacity					81.0%	84.8%	89.7%	86.8%	86.9%	86.8%	89.2%	89.8%	89.4%	90.6%	89.2%
Over (Under) Functional Capacity					(136)	(93)	(37)	(70)	(69)	(70)	(43)	(36)	(40)	(27)	(43)
Percent of Functional Capacity					87.1%	91.2%	96.5%	93.4%	93.5%	93.4%	95.9%	96.6%	96.2%	97.4%	95.9%
TOTAL	6906	240	6200	240	5962	6088	6315	6330	6356	6226	6108	6153	6235	6380	6290
Over (Under) State Rated Capacity					(1,184)	(1,058)	(831)	(816)	(790)	(920)	(1,038)	(993)	(911)	(766)	(856)
Percent of STATE Capacity					83.4%	85.2%	88.4%	88.6%	88.9%	87.1%	85.5%	86.1%	87.3%	89.3%	88.0%
Over (Under) Functional Capacity					(478)	(352)	(125)	(110)	(84)	(214)	(332)	(287)	(205)	(60)	(150)
Percent of Functional Capacity					92.6%	94.5%	98.1%	98.3%	98.7%	96.7%	94.8%	95.5%	96.8%	99.1%	97.7%

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2026-2035
MIDDLE SCHOOLS
Southern Area

School	Capacity State Rated 6-8	Capacity State Rated Spec Ed	Capacity Functional 6-8	Capacity Functional Spec Ed	Enrollment Actual 2025	Enrollment Projected 2026	Enrollment 2027	Enrollment 2028	Enrollment 2029	Enrollment 2030	Enrollment 2031	Enrollment 2032	Enrollment 2033	Enrollment 2034	Enrollment Projected 2035
Mt. Airy	850	20	750	20	783	763	818	798	801	755	762	771	779	788	777
Over (Under) State Rated Capacity					(87)	(107)	(52)	(72)	(69)	(115)	(108)	(99)	(91)	(82)	(93)
Percent of STATE Capacity					90.0%	87.7%	94.0%	91.7%	92.1%	86.8%	87.6%	88.6%	89.5%	90.6%	89.3%
Over (Under) Functional Capacity					13	(7)	48	28	31	(15)	(8)	1	9	18	7
Percent of Functional Capacity					101.7%	99.1%	106.2%	103.6%	104.0%	98.1%	99.0%	100.1%	101.2%	102.3%	100.9%
Oklahoma Road	850	20	775	20	825	836	823	808	803	768	742	736	763	783	773
Over (Under) State Rated Capacity					(45)	(34)	(47)	(62)	(67)	(102)	(128)	(134)	(107)	(87)	(97)
Percent of STATE Capacity					94.8%	96.1%	94.6%	92.9%	92.3%	88.3%	85.3%	84.6%	87.7%	90.0%	88.9%
Over (Under) Functional Capacity					30	41	28	13	8	(27)	(53)	(59)	(32)	(12)	(22)
Percent of Functional Capacity					103.8%	105.2%	103.5%	101.6%	101.0%	96.6%	93.3%	92.6%	96.0%	98.5%	97.2%
Sykesville	786	20	700	20	728	785	839	853	816	761	692	697	723	750	739
Over (Under) State Rated Capacity					(78)	(21)	33	47	10	(45)	(114)	(109)	(83)	(56)	(67)
Percent of STATE Capacity					90.3%	97.4%	104.1%	105.8%	101.2%	94.4%	85.9%	86.5%	89.7%	93.1%	91.7%
Over (Under) Functional Capacity					8	65	119	133	96	41	(28)	(23)	3	30	19
Percent of Functional Capacity					101.1%	109.0%	116.5%	118.5%	113.3%	105.7%	96.1%	96.8%	100.4%	104.2%	102.6%
TOTALS	2486	60	2225	60	2336	2384	2480	2459	2420	2284	2196	2204	2265	2321	2289
Over (Under) State Rated Capacity					(210)	(162)	(66)	(87)	(126)	(262)	(350)	(342)	(281)	(225)	(257)
Percent of STATE Capacity					91.8%	93.6%	97.4%	96.6%	95.1%	89.7%	86.3%	86.6%	89.0%	91.2%	89.9%
Over (Under) Functional Capacity					51	99	195	174	135	(1)	(89)	(81)	(20)	36	4
Percent of Functional Capacity					102.2%	104.3%	108.5%	107.6%	105.9%	100.0%	96.1%	96.5%	99.1%	101.6%	100.2%

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2026-2035
MIDDLE SCHOOLS
Westminster Area

School	Capacity State Rated 6-8	Capacity State Rated Spec Ed	Capacity Functional 6-8	Capacity Functional Spec Ed	Enrollment Actual 2025	Enrollment Projected 2026	2027	2028	2029	2030	2031	2032	2033	2034	Enrollment Projected 2035
Westminster East	871	60	775	60	788	815	853	855	875	856	850	851	856	891	879
Over (Under) State Rated Capacity					(143)	(116)	(78)	(76)	(56)	(75)	(81)	(80)	(75)	(40)	(52)
Percent of STATE Capacity					84.6%	87.5%	91.6%	91.8%	94.0%	91.9%	91.3%	91.4%	91.9%	95.7%	94.4%
Over (Under) Functional Capacity					(47)	(20)	18	20	40	21	15	16	21	56	44
Percent of Functional Capacity					94.4%	97.6%	102.2%	102.4%	104.8%	102.5%	101.8%	101.9%	102.5%	106.7%	105.3%
Westminster West	1105	30	1025	30	919	962	1,018	985	986	985	1,012	1,019	1,015	1,028	1,012
Over (Under) State Rated Capacity					(216)	(173)	(117)	(150)	(149)	(150)	(123)	(116)	(120)	(107)	(123)
Percent of STATE Capacity					81.0%	84.8%	89.7%	86.8%	86.9%	86.8%	89.2%	89.8%	89.4%	90.6%	89.2%
Over (Under) Functional Capacity					(136)	(93)	(37)	(70)	(69)	(70)	(43)	(36)	(40)	(27)	(43)
Percent of Functional Capacity					87.1%	91.2%	96.5%	93.4%	93.5%	93.4%	95.9%	96.6%	96.2%	97.4%	95.9%
TOTALS	1976	90	1800	90	1,707	1,777	1,871	1,840	1,861	1,841	1,862	1,870	1,871	1,919	1,891
Over (Under) State Rated Capacity					(359)	(289)	(195)	(226)	(205)	(225)	(204)	(196)	(195)	(147)	(175)
Percent of STATE Capacity					82.6%	86.0%	90.6%	89.1%	90.1%	89.1%	90.1%	90.5%	90.6%	92.9%	91.5%
Over (Under) Functional Capacity					(183)	(113)	(19)	(50)	(29)	(49)	(28)	(20)	(19)	29	1
Percent of Functional Capacity					90.3%	94.0%	99.0%	97.4%	98.5%	97.4%	98.5%	98.9%	99.0%	101.5%	100.1%

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2026-2035

MIDDLE SCHOOLS

Northeast

School	Capacity State Rated 6-8	Capacity State Rated Spec Ed	Capacity Functional 6-8	Capacity Functional Spec Ed	Enrollment Actual 2025	Enrollment Projected 2026	Enrollment 2027	Enrollment 2028	Enrollment 2029	Enrollment 2030	Enrollment 2031	Enrollment 2032	Enrollment 2033	Enrollment 2034	Enrollment Projected 2035
North Carroll	850	20	750	20	605	596	621	633	653	630	586	586	594	624	615
Over (Under) State Rated Capacity					(265)	(274)	(249)	(237)	(217)	(240)	(284)	(284)	(276)	(246)	(255)
Percent of STATE Capacity					69.5%	68.5%	71.4%	72.8%	75.1%	72.4%	67.4%	67.4%	68.3%	71.7%	70.7%
Over (Under) Functional Capacity					(165)	(174)	(149)	(137)	(117)	(140)	(184)	(184)	(176)	(146)	(155)
Percent of Functional Capacity					78.6%	77.4%	80.6%	82.2%	84.8%	81.8%	76.1%	76.1%	77.1%	81.0%	79.9%
Shiloh	765	50	675	50	636	648	645	689	702	733	739	754	768	767	756
Over (Under) State Rated Capacity					(179)	(167)	(170)	(126)	(113)	(82)	(76)	(61)	(47)	(48)	(59)
Percent of STATE Capacity					78.0%	79.5%	79.1%	84.5%	86.1%	89.9%	90.7%	92.5%	94.2%	94.1%	92.8%
Over (Under) Functional Capacity					(89)	(77)	(80)	(36)	(23)	8	14	29	43	42	31
Percent of Functional Capacity					87.7%	89.4%	89.0%	95.0%	96.8%	101.1%	101.9%	104.0%	105.9%	105.8%	104.3%
TOTALS	1615	70	1425	70	1,241	1,244	1,266	1,322	1,355	1,363	1,325	1,340	1,362	1,391	1,371
Over (Under) State Rated Capacity					(444)	(441)	(419)	(363)	(330)	(322)	(360)	(345)	(323)	(294)	(314)
Percent of STATE Capacity					73.6%	73.8%	75.1%	78.5%	80.4%	80.9%	78.6%	79.5%	80.8%	82.6%	81.4%
Over (Under) Functional Capacity					(254)	(251)	(229)	(173)	(140)	(132)	(170)	(155)	(133)	(104)	(124)
Percent of Functional Capacity					83.0%	83.2%	84.7%	88.4%	90.6%	91.2%	88.6%	89.6%	91.1%	93.0%	91.7%

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2026-2035
MIDDLE SCHOOLS
Western Area

School	Capacity State Rated 6-8	Capacity State Rated Spec Ed	Capacity Functional 6-8	Capacity Functional Spec Ed	Enrollment Actual 2025	Enrollment Projected 2026	2027	2028	2029	2030	2031	2032	2033	Enrollment Projected 2034	Enrollment Projected 2035
Northwest	829	20	750	20	678	683	698	709	720	738	725	739	737	749	739
Over (Under) State Rated Capacity					(171)	(166)	(151)	(140)	(129)	(111)	(124)	(110)	(112)	(100)	(110)
Percent of STATE Capacity					79.9%	80.4%	82.2%	83.5%	84.8%	86.9%	85.4%	87.0%	86.8%	88.2%	87.0%
Over (Under) Functional Capacity					(92)	(87)	(72)	(61)	(50)	(32)	(45)	(31)	(33)	(21)	(31)
Percent of Functional Capacity					88.1%	88.7%	90.6%	92.1%	93.5%	95.8%	94.2%	96.0%	95.7%	97.3%	96.0%
TOTALS	829	20	750	20	678	683	698	709	720	738	725	739	737	749	739
Over (Under) State Rated Capacity					(171)	(166)	(151)	(140)	(129)	(111)	(124)	(110)	(112)	(100)	(110)
Percent of STATE Capacity					79.9%	80.4%	82.2%	83.5%	84.8%	86.9%	85.4%	87.0%	86.8%	88.2%	87.0%
Over (Under) Functional Capacity					(92)	(87)	(72)	(61)	(50)	(32)	(45)	(31)	(33)	(21)	(31)
Percent of Functional Capacity					88.1%	88.7%	90.6%	92.1%	93.5%	95.8%	94.2%	96.0%	95.7%	97.3%	96.0%

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2026-2035
HIGH SCHOOLS

School	Capacity State Rated 9-12	Spec Ed	Total	Enrollment Actual 2025	Projected 2026	Enrollment 2027	2028	2029	2030	2031	2032	2033	2034	Enrollment Projected 2035
Century	1352	10	1362	1043	1016	994	986	1037	1092	1153	1125	1064	998	966
	Over (Under) State Rated Capacity			(319)	(346)	(368)	(376)	(325)	(270)	(209)	(237)	(298)	(364)	(396)
	Percent of STATE Capacity			76.6%	74.6%	73.0%	72.4%	76.1%	80.2%	84.7%	82.6%	78.1%	73.3%	70.9%
Francis Scott Key	1224	30	1254	869	888	895	929	942	963	990	988	1022	1016	1025
	Over (Under) State Rated Capacity			(385)	(366)	(359)	(325)	(312)	(291)	(264)	(266)	(232)	(238)	(229)
	Percent of STATE Capacity			69.3%	70.8%	71.4%	74.1%	75.1%	76.8%	78.9%	78.8%	81.5%	81.0%	81.7%
Liberty	1118	20	1138	1002	1031	1071	1130	1152	1157	1137	1126	1085	1052	1049
	Over (Under) State Rated Capacity			(136)	(107)	(67)	(8)	14	19	(1)	(12)	(53)	(86)	(89)
	Percent of STATE Capacity			88.0%	90.6%	94.1%	99.3%	101.2%	101.7%	99.9%	98.9%	95.3%	92.4%	92.2%
Manchester Valley	1373	10	1383	1315	1304	1271	1289	1284	1305	1346	1371	1384	1356	1358
	Over (Under) State Rated Capacity			(68)	(79)	(112)	(94)	(99)	(78)	(37)	(12)	1	(27)	(25)
	Percent of STATE Capacity			95.1%	94.3%	91.9%	93.2%	92.8%	94.4%	97.3%	99.1%	100.1%	98.0%	98.2%
South Carroll	1309	30	1339	928	951	953	976	996	1031	1022	1023	1009	972	992
	Over (Under) State Rated Capacity			(411)	(388)	(386)	(363)	(343)	(308)	(317)	(316)	(330)	(367)	(347)
	Percent of STATE Capacity			69.3%	71.0%	71.2%	72.9%	74.4%	77.0%	76.3%	76.4%	75.4%	72.6%	74.1%
Westminster	1798	40	1838	1511	1528	1520	1579	1636	1685	1703	1730	1742	1742	1795
	Over (Under) State Rated Capacity			(327)	(310)	(318)	(259)	(202)	(153)	(135)	(108)	(96)	(96)	(43)
	Percent of STATE Capacity			82.2%	83.1%	82.7%	85.9%	89.0%	91.7%	92.7%	94.1%	94.8%	94.8%	97.7%
Winters Mill	1309	30	1339	1152	1159	1185	1191	1217	1279	1275	1313	1315	1271	1306
	Over (Under) State Rated Capacity			(187)	(180)	(154)	(148)	(122)	(60)	(64)	(26)	(24)	(68)	(33)
	Percent of STATE Capacity			86.0%	86.6%	88.5%	88.9%	90.9%	95.5%	95.2%	98.1%	98.2%	94.9%	97.5%
TOTALS	9,483	170	9,653	7,820	7,877	7,889	8,080	8,264	8,512	8,626	8,676	8,621	8,407	8,491
	Over (Under) State Rated Capacity			(1,833)	(1,776)	(1,764)	(1,573)	(1,389)	(1,141)	(1,027)	(977)	(1,032)	(1,246)	(1,162)
	Percent of STATE Capacity			81.0%	81.6%	81.7%	83.7%	85.6%	88.2%	89.4%	89.9%	89.3%	87.1%	88.0%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2026-2035
HIGH SCHOOLS

Southern Area

School	Capacity State Rated 9-12	Spec Ed	Total	Enrollment Actual 2025	Projected 2026	Enrollment 2027	2028	2029	2030	2031	2032	2033	2034	Enrollment Projected 2035
Century	1352	10	1362	1043	1016	994	986	1037	1092	1153	1125	1064	998	966
Over (Under) State Rated Capacity				(319)	(346)	(368)	(376)	(325)	(270)	(209)	(237)	(298)	(364)	(396)
Percent of STATE Capacity				76.6%	74.6%	73.0%	72.4%	76.1%	80.2%	84.7%	82.6%	78.1%	73.3%	70.9%
Liberty	1118	20	1138	1002	1031	1071	1130	1152	1157	1137	1126	1085	1052	1049
Over (Under) State Rated Capacity				(136)	(107)	(67)	(8)	14	19	(1)	(12)	(53)	(86)	(89)
Percent of STATE Capacity				88.0%	90.6%	94.1%	99.3%	101.2%	101.7%	99.9%	98.9%	95.3%	92.4%	92.2%
South Carroll	1309	30	1339	928	951	953	976	996	1031	1022	1023	1009	972	992
Over (Under) State Rated Capacity				(411)	(388)	(386)	(363)	(343)	(308)	(317)	(316)	(330)	(367)	(347)
Percent of STATE Capacity				69.3%	71.0%	71.2%	72.9%	74.4%	77.0%	76.3%	76.4%	75.4%	72.6%	74.1%
TOTALS	3779	60	3839	2973	2998	3018	3092	3185	3280	3312	3274	3158	3022	3007
Over (Under) State Rated Capacity				(866)	(841)	(821)	(747)	(654)	(559)	(527)	(565)	(681)	(817)	(832)
Percent of STATE Capacity				77.4%	78.1%	78.6%	80.5%	83.0%	85.4%	86.3%	85.3%	82.3%	78.7%	78.3%

Northwestern Area

School	Capacity State Rated 9-12	Spec Ed	Total	Enrollment Actual 2025	Projected 2026	Enrollment 2027	2028	2029	2030	2031	2032	2033	2034	Enrollment Projected 2035
Francis Scott Key	1224	30	1254	869	888	895	929	942	963	990	988	1022	1016	1025
Over (Under) State Rated Capacity				(385)	(366)	(359)	(325)	(312)	(291)	(264)	(266)	(232)	(238)	(229)
Percent of STATE Capacity				69.3%	70.8%	71.4%	74.1%	75.1%	76.8%	78.9%	78.8%	81.5%	81.0%	81.7%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2026-2035
HIGH SCHOOLS

Northeastern Area

School	Capacity State Rated 9-12	Spec Ed	Total	Enrollment Actual 2025	Enrollment Projected 2026	2027	2028	2029	2030	2031	2032	2033	2034	Enrollment Projected 2035
Manchester Valley	1373	10	1383	1315	1304	1271	1289	1284	1305	1346	1371	1384	1356	1358
Over (Under) State Rated Capacity				(68)	(79)	(112)	(94)	(99)	(78)	(37)	(12)	1	(27)	(25)
Percent of STATE Capacity				95.1%	94.3%	91.9%	93.2%	92.8%	94.4%	97.3%	99.1%	100.1%	98.0%	98.2%
TOTALS	1373	10	1383	1315	1304	1271	1289	1284	1305	1346	1371	1384	1356	1358
Over (Under) State Rated Capacity				(68)	(79)	(112)	(94)	(99)	(78)	(37)	(12)	1	(27)	(25)
Percent of STATE Capacity				95.1%	94.3%	91.9%	93.2%	92.8%	94.4%	97.3%	99.1%	100.1%	98.0%	98.2%

Westminster Area

School	Capacity State Rated 9-12	Spec Ed	Total	Enrollment Actual 2025	Enrollment Projected 2026	2027	2028	2029	2030	2031	2032	2033	2034	Enrollment Projected 2035
Westminster	1798	40	1838	1511	1528	1520	1579	1636	1685	1703	1730	1742	1742	1795
Over (Under) State Rated Capacity				(327)	(310)	(318)	(259)	(202)	(153)	(135)	(108)	(96)	(96)	(43)
Percent of STATE Capacity				82.2%	83.1%	82.7%	85.9%	89.0%	91.7%	92.7%	94.1%	94.8%	94.8%	97.7%
Winters Mill	1309	30	1339	1152	1159	1185	1191	1217	1279	1275	1313	1315	1271	1306
Over (Under) State Rated Capacity				(187)	(180)	(154)	(148)	(122)	(60)	(64)	(26)	(24)	(68)	(33)
Percent of STATE Capacity				86.0%	86.6%	88.5%	88.9%	90.9%	95.5%	95.2%	98.1%	98.2%	94.9%	97.5%
TOTALS	3107	70	3177	2663	2687	2705	2770	2853	2964	2978	3043	3057	3013	3101
Over (Under) State Rated Capacity				(514)	(490)	(472)	(407)	(324)	(213)	(199)	(134)	(120)	(164)	(76)
Percent of STATE Capacity				83.8%	84.6%	85.1%	87.2%	89.8%	93.3%	93.7%	95.8%	96.2%	94.8%	97.6%

Comparisons are based on total State Rated capacity with FTE