

BRIDGMAN PUBLIC SCHOOLS BUDGET

			2025-2026 BUDGET	2025-2026 AMENDED	2025-2026 FINAL
REVENUES					
	PROPERTY TAXES		11,031,093	11,038,406	11,037,882
	LOCAL SOURCES		385,150	385,150	399,883
	STATE SOURCES		2,950,758	2,614,657	2,986,396
	FEDERAL SOURCES		188,247	195,784	212,610
	INTERMEDIATE SOURCES		140,000	304,975	304,976
	EARNINGS ON INVESTMENTS		300,030	300,030	356,958
	TOTAL REVENUES		14,995,278	14,839,002	15,298,705
EXPENDITURES					
	INSTRUCTION				
	BASIC PROGRAMS		5,878,522	5,882,612	5,963,955
	ADDED NEEDS		1,884,417	1,844,018	1,765,894
	ADULT AND CONTINUING EDUCATION		0	0	0
	BASIC EMPLOYEE BENEFITS		1,589,133	1,378,000	1,338,483
	SUPPORTING SERVICES				
	PUPIL		891,525	940,767	796,335
	INSTRUCTIONAL SUPPORT		654,955	670,744	683,962
	GENERAL ADMINISTRATION		565,025	427,612	375,207
	SCHOOL ADMINISTRATION		850,694	825,660	829,266
	BUSINESS SERVICES		601,378	599,216	784,150
	ATHLETICS		471,686	490,190	515,678
	OPERATIONS AND MAINTENANCE		1,693,280	1,692,406	1,670,221
	TRANSPORTATION		346,597	365,795	338,476
	DEBT SERVICE		0	0	0
	CAPITAL OUTLAY		0	0	0
	INTERGOVERNMENTAL PAYMENTS(RECEIPTS)		10,258	10,258	9,751
	TOTAL EXPENDITURES		15,437,471	15,127,280	15,071,377

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			2025-2026	2025-2026	2025-2026
			BUDGET	AMENDED	FINAL
	REVENUES OVER/(UNDER) EXPENDITURES		-442,193	-288,278	227,328
OTHER FINANCING SOURCES (USES)					
	OPERATING TRANSFERS IN		425,000	430,000	435,000
	OPERATING TRANSFERS OUT		-425,000	-430,000	-435,000
	TOTAL OTHER FINANCING SOURCES (USES)		0	0	0
NET CHANGE IN FUND BALANCES			-442,193	-288,278	227,328
FUND BALANCE - BEGINNING OF YEAR			6,657,059	6,841,247	6,841,247
FUND BALANCE - END OF YEAR			6,214,866	6,552,969	7,068,575