

BRIDGMAN PUBLIC SCHOOLS BUDGET

				2026-2027 BUDGET
	REVENUES			
		PROPERTY TAXES		11,193,363
		LOCAL SOURCES		360,166
		STATE SOURCES		2,300,708
		FEDERAL SOURCES		175,376
		INTERMEDIATE SOURCES		140,000
		EARNINGS ON INVESTMENTS		300,030
		TOTAL REVENUES		14,469,643
	EXPENDITURES			
		INSTRUCTION		
		BASIC PROGRAMS		5,824,488
		ADDED NEEDS		1,737,764
		ADULT AND CONTINUING EDUCATION		0
		BASIC EMPLOYEE BENEFITS		1,465,928
		SUPPORTING SERVICES		
		PUPIL		947,544
		INSTRUCTIONAL SUPPORT		759,689
		GENERAL ADMINISTRATION		436,781
		SCHOOL ADMINISTRATION		822,767
		BUSINESS SERVICES		609,634
		ATHLETICS		503,799
		OPERATIONS AND MAINTENANCE		1,793,323
		TRANSPORTATION		472,789
		DEBT SERVICE		0
		CAPITAL OUTLAY		0
		INTERGOVERNMENTAL PAYMENTS(RECEIPTS)		9,893
		TOTAL EXPENDITURES		15,384,399

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				2026-2027
				BUDGET
		REVENUES OVER/(UNDER) EXPENDITURES		-914,756
	OTHER FINANCING SOURCES (USES)			
		OPERATING TRANSFERS IN		450,000
		OPERATING TRANSFERS OUT		-450,000
		TOTAL OTHER FINANCING SOURCES (USES)		0
	NET CHANGE IN FUND BALANCES			-914,756
	FUND BALANCE - BEGINNING OF YEAR			6,841,247
	FUND BALANCE - END OF YEAR			5,926,491