REGULAR BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE., HAYSVILLE, KS
January 22, 2024 – 7:00 P.M.
(A live link to this meeting is available on the USD 261 website.)

1.0 MEETING OPENING (No Documentation) – Board President
- 1.1 Call to Order (No Documentation)
- 1.2 Flag Salute (No Documentation) – Ruth Clark Elementary School
- 1.3 President's Announcements (No Documentation)
  - Appoint New Board Members to Fill Site Council Board Representative Openings
- 1.4 Superintendent's Announcements (No Documentation)
  - 261derful Awards
  - Student Council / BOE Breakfast
  - Board Appreciation Recognition
- 1.5 Campus High School Student Council Report – Jeanett Barrera (No Documentation)
- 1.6 New and Good (No Documentation)
- 1.7 Approve / Amend Agenda (No Documentation)

2.0 DISTRICT PATRON/PERSONNEL TIME
- 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
- 2.2 Remarks/Comments from District Visitors – 2 min.

3.0 CONSENT AGENDA
- 3.1 Previous Meeting Minutes
- 3.2 Routine Personnel
- 3.3 Gifts and Grants
- 3.4 Permission to Sell Excess IT Inventory

MOTION TO APPROVE/AMEND 3.0 CONSENT AGENDA (No Documentation)

4.0 TREASURER'S REPORT / BILLS – Craig - PDF – *(Student Engagement, Goal 1, 2, 3; Resources, Goal 1)*

5.0 REPORTS – Focus on Learning
- School Based Health Clinic Report – Long, Ryan, KU Representatives
- K-5 Principals – Impact of New Assistant Principals – K-5 Administrators
- Process for Paid Plan Periods – Reed
- K-3 Summer Elementary Intervention Program - Reed

6.0 ACTION ITEMS
- 6.1 ASA – Ryan
- 6.2 Classified Staff Compensation for Snow Days – January 5th, 9th and 16th - Ryan

7.0 FIRST READINGS

8.0 DISCUSSION/REPORT ITEMS
- 8.1 Future Agenda Items
- 8.2 Board Calendar

9.0 EXECUTIVE SESSION – If Needed

10.0 ADJOURNMENT (No Documentation)

1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order

No supporting documentation.

End of Section

1.2 Flag Salute

No supporting documentation.

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 Campus High School Student Council Report

No supporting documentation.

End of Section

1.6 New and Good

No supporting documentation.

End of Section

1.7 Approve / Amend Agenda

No supporting documentation.

End of Section

2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors – 2 minutes

No supporting documentation.

End of Section

3.0 CONSENT AGENDA

No supporting documentation.

End of Section

SPECIAL BOARD of EDUCATION MEETING
for: Swearing in New BOE Members
Election of Board Officers for the 2024 School Year
Establishing a new BOE Social Contract
Executive Session for Attorney Client Privilege
ADMINISTRATION BUILDING – BOARD ROOM
1745 W. GRAND AVE., HAYSVILLE, KANSAS
JANUARY 8, 2024, at 6:00 P.M.

Subject to Board Approval

MEMBERS PRESENT	OTHERS PRESENT
Jeremy Bennett, Vice President	Mr. Jeff Hersh, Superintendent of Schools
Jennifer Bain	Debbie Coleman, BOE Clerk
Greg Fenster	Craig Ryan, Asst. Supt of Finance
Kelly Ramseyer	Gillian Macias, Assistant Supt. of Personnel
Barb Walters	Penny Schuckman, Learning Center Director
Tosha White	John Robb, Sommers Robb & Robb
Courtney Williams	David Herbert, Director of Information Services
	Others

1.0 MEETING OPENING

1.1 Call to Order

Board Vice President Jeremy Bennett called the Special Board of Education Meeting open at 6:00 p.m. with seven members present.

2.0 SWEAR in NEW BOARD MEMBERS

Board Clerk, Debbie Coleman, issued the Oath of Office to newly elected Board members Jennifer Bain, Greg Fenster, Barb Walters, and Tosha White.

3.0 ELECTION of BOARD OFFICERS

Mr. Bennett opened the floor for nominations for Board president.

Barb Walters nominated Greg Fenster for president.
Courtney Williams nominated Jennifer Bain for president.

Due to time constraints Mr. Fenster withdrew from the presidential nomination but said he would be open to the Vice President spot.

Mr. Bennett asked if there were additional nominations.
There were no additional nominations, so nominations closed.

Ms. Bain was declared Board president.

Newly elected Board president, Jennifer Bain, opened the floor for nominations for vice-president.

Barb Walters nominated Greg Fenster for vice-president.
Courtney Williams/Tosha White nominated Kelly Ramseyer for vice-president.

Ms. Bain asked if there were additional nominations.

Hearing none, nominations closed.

Greg Fenster received no votes

Kelly Ramseyer received 7 votes

Kelly Ramseyer received 7 votes and was elected vice president.

4.0 ESTABLISH a NEW BOE SOCIAL CONTRACT

Ms. Penny Schuckman took the Board through the process of forming a Social Contract. Once the Social Contract was formed all Board members signed the contract showing unity and commitment to uphold the contract.

5.0 EXECUTIVE SESSION for Attorney-Client Privilege

Consultation with an attorney which would be deemed privileged in an attorney-client relationship.

Justification: To protect attorney-client privilege and the public interest.

MOTION to go into executive session at 6:43 p.m. for 1-hour, to return at 7:43 p.m. for the discussion of Attorney-Client Privilege.
(Bain/Bennett) Motion carried 7-0.

The Board invited Mr. Hersh, Mr. Ryan, Ms. Gillian Macias, and Mr. John Robb (Attorney) from Sommers Robb & Robb to join them in Executive Session at 6:43 p.m.

Four members of the Board reconvened at 7:43 p.m.
(Bennett, Bain, White and Williams) - Mr. Hersh also returned to the Boardroom.

MOTION to take a 5-minute break from 7:43 to 7:48 p.m., then return to Executive Session at 7:48 p.m. for 1-hour to return at 8:48 p.m.
(Bain/Williams) Motion carried 4-0.

Four members of the Board reconvened at 8:48 p.m.
(Bennett, Bain, White and Williams) - Mr. Hersh also returned to the Boardroom.

MOTION to return to Executive Session at 8:48 p.m. for 15-minutes to return at 9:05 p.m.
(Bain/Williams) Motion carried 4-0.

Four members of the Board returned to the Board Room at 9:05 p.m.
(Bain, Bennett, Walters, and White) Mr. Hersh also returned to the Board Room.

MOTION to return to Executive Session at 9:05 p.m. for 10-minutes to return at 9:15 p.m.
(Bain/Walters) Motion carried 4-0.

Seven members of the Board returned to the Board Room at 9:15 p.m.

Mr. Hersh, Mr. Hersh, Ms. Gillian Macias and Mr. John Robb also returned to the Boardroom at 9:15 p.m.

No action taken.

6.0 ADJOURNMENT
Meeting adjourned at 9:16 p.m.

_____
Jennifer Bain, Board President

_____
Debra M. Coleman, Board of Education Clerk

BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE. HAYSVILLE, KANSAS*
December 11, 2023 – 5:00 P.M.
*** (A live link to this meeting is available on the USD 261 website.)**

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at 5:00 p.m., by Board President Tom Gibson. Six members were present.

MEMBERS PRESENT
Tom Gibson – President
Jeremy Bennett – Vice President
Greg Fenster
Courtney Williams
Jennifer Bain
Dr. Susan Norton

OTHERS PRESENT
Jeff Hersh, Superintendent of Schools
Debbie Coleman, Clerk of the Board
Craig Ryan, Assistant Supt. of Business and Finance
Gillian Macias, Assistant Supt. of Personnel
Jennifer Reed, Asst. Supt. of Learning Services
Dr. Angie Karraker, Director of Special Services
David Herbert, Director of IT
Adia Ludwig, Communications Director
Jeanett Barrera, Campus High School Executive Board President
Others

1.0 ORGANIZATION MEETING OPENING

1.1 Call to Order
Tom Gibson called the meeting to order at 5:00 p.m. with six members present.

1.2 Flag Salute – Haysville High School Leadership students led the Board in the Flag Salute. Haysville High School students participating were: Alyssa Thomas, Elijah Thornton, and Breea Robinson.

1.3 President's Announcements (No Documentation)
- Holiday break is coming up, enjoy your time off.

1.4 Superintendent's Announcements (No Documentation)
- 261derful Presentation – The following businesses or individuals received the USD 261derful award for their outstanding contribution and/or actions for USD 261.
  Sarah Gould – Prairie teacher
  Tess Shaw – Tri-City Day School teacher
  JayCeon Sears - Nelson student
- Mr. Hersh thanked Dr. Susan Norton and Mr. Tom Gibson for their years of service and dedication to USD 261.
  Mr. Gibson served from 2015 – 2023 on the USD 261 Board of Education for a total of 8-years and Dr. Norton served from 2000 – 2001 & 2018 – 2023 for a total of 6-years. Mr. Gibson and Dr. Norton received an engraved award of appreciation for their service from USD 261.
- Mr. Hersh scheduled a Special Board Meeting to be held on Monday, January 8, 2024 at 6:00 p.m. for Swearing in New BOE Members, Election of Board Officers for the 2024 School Year, Establishing a new BOE Social Contract and an Executive Session to update the new BOE members on negotiations (if needed).

1.5 Campus High School Student Council Report – No Documentation
Student Council Executive Board President Jeanett Barrera gave a short presentation to the Board on the following Student Council events:
- Powder Puff Football
- Winter Wishes
- Cocoa Cram

1.6 New and Good (No Documentation)

- Jeremy Bennett and Jennifer Bain thanked Tom and Susan for their service on the Board.

1.7 MOTION to amended the agenda by removing 3.6 Disposal of a Chevy passenger truck under 3.0 CONSENT AGENDA.
(Gibson/Bain) Motion carried 6-0.

2.0 DISTRICT PATRON/PERSONNEL TIME

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
None

2.2 Remarks/Comments from District Visitors – 2 min.
None

3.0 CONSENT AGENDA

3.1 Previous Minutes

3.2 Routine Personnel

3.3 Gifts and Grants

- Food Service received the following donations for Angle Funds:
  Freeman Elementary School received $151.83 from anonymous donors and $1,935.00 from the Campus class of 1983.
  Prairie Elementary School received $90.00 from anonymous donors.
  Nelson Elementary School received $40.00 from an anonymous donor and $220.00 from Charlene Buller.
  Rex Elementary School received $25.00 from an anonymous donor and $500.00 from Charlies Car Wash.
  Haysville West Middle School received $240.00 from Charlene Buller.
  Campus High School received $.60 from an anonymous donor and $240.00 from Charlene Buller.
- Prairie Elementary School received a basketball goal valued at $230.00 for 4th and 5th grade recess.
- Support/Homeless Services received a joint donation of 100 hygiene kits from Golden Plains Credit Union and United Way.
- Support/Homeless Services received a donation of baby clothing and a backpack with hygiene supplies for a teen girl valued at more than $20.00.

3.4 Approve Paper Bid

3.5 Superintendent's Contract

~~3.6 Disposal of a Chevy Passenger Truck~~

MOTION to approve the Consent Agenda as amended by removing 3.6 Disposal of a Chevy Passenger Truck.
(Bennett/Williams) Motion carried 6-0.

4.0 TREASURER'S REPORT / BILLS – PDF

Mr. Craig Ryan presented information to the Board regarding the Treasurer's Report and Bills.
MOTION to approve the Treasurer's Report/Bills as presented.
(Norton/Bain) Motion carried 6-0.

5.0 REPORTS – Focus on Learning

- Strategic Plan – Curriculum and Instruction Update
  Ms. Jennifer Reed presented an update on the Curriculum and Instruction section of the Strategic Plan.

- SBHC Part-Time Receptionist
  Ms. Macias presented information to the Board regarding a new position for a School Based Health Clinic (SBHC) part-time receptionist.
  MOTION to grant approval to post the position for a new part-time SBHC receptionist which is totally grant funded for a 3 year period as presented.
  (Norton/Bain) Motion carried 6-0.

6.0 ACTION ITEMS

6.1 Policy JBCC – Enrollment of Nonresident Students
Tom Gibson read a declaration regarding policy JBCC and requested Board approval.
MOTION to approve policy JBCC as presented.
(Gibson/Norton) Motion carried 6-0.

7.0 FIRST READINGS
No First Readings

Dr. Norton gave a brief update on the Barn Bash which was the Haysville Education Foundation fundraiser and grant money available for USD 261 staff through the Haysville Education Foundation. Dr. Norton reminded staff that the grant applications are currently available on line.

8.0 DISCUSSION/REPORT ITEMS

8.1 Future Agenda Items

- All First Readings (if any) moved to Action Items
- 261derful Presentation
- ASA - January
- K-5 Principals – Impact of New Assistant Principals – January 2024 & May 2024
- Policy IFCC - Reports - January
- School Based Health Clinic – January
- Dress Code Review - February
- Plagens Carpenter Sports Complex Agreement - February
- Report of Administrative Evaluations – Executive Session – February
- Extension of Administrative Contracts – Executive Session – February
- School Calendar Proposals – February / First Reading, March / Action
- Handbooks – First Reading – March
- Temporary Summer Help – March
- Free Breakfast Program Update – March
- Capital Outlay – First Reading - March
- Audit Report

8.2 Board Calendar
(No Changes)

9.0 EXECUTIVE SESSION –
Not needed

10.0 ADJOURNMENT
Meeting adjourned at 5:57 p.m.

_____
Board of Education President

_____
Debra M. Coleman, Board of Education Clerk

PERSONNEL RESUME

Name Veronica Headings

For Position As SPED Teacher

Building Tri-City Day School

Education

Undergraduate	Date	Degree	Major
Colorado State Univ.	1999	BA	Sociology

Graduate	Date	Degree	Major
Newman Univ.	2003	MA	Social Work

Experience	Location	Dates
USD 259	Wichita, KS	2022-2023

Salary Offered: $45,514 (prorated = $23,268 for 2023-2024 school year)

PERSONNEL RESUME

Name Tahleacha Richard

For Position As Nurse

Building Freeman Elementary School

Education

Undergraduate	Date	Degree	Major
Wichita State Univ.	2020	BA	Nursing

Experience	Location	Dates
Aya Medical Staffing	Wichita, KS	2021-2023

Salary Offered: $44,232 (Employment begins 2024-2025 school year)

TO: Board of Education

FROM: Gillian Macias
Assistant Superintendent for Human Resources and Student Services

DATE: January 17, 2024

RE: Resignation (Retirement)

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Brian Howard, Assistant Principal at Campus High School, effective June 8, 2024.

USD 261
HAYSVILLE SCHOOLS

1975 W. Grand Ave
Haysville, KS 67060
Telephone: 316-554-2324

To: Haysville Board of Education

From: Craig McDaniel, Program Coordinator The Tri City Day School

Re: Blue Cross Blue Shield Foundation Healthy Habits for Life Grant

Date: November 21, 2023

We are excited to announce that the Blue Cross Blue Shield Foundation selected the Tri City Day School as a recipient of the Healthy Habits for Life Grant. Tri City Day School has been awarded $2,000 to purchase a program called Yogapalooza, which couples physical movement with mindfulness (including a set of yoga mats) and the purchase of a program called The Walking Classroom. The Walking Classroom provides standard based lessons through podcasts delivered via a personal electronic device that are listened to via headphones. While listening to the lesson, students will take a brisk 20 minute walk, supporting the positive link between cognitive function improving mood and the ability to actively engage in class.

USD#261-Haysville Food Service Department
132 Stewart Door #15
Haysville,KS 67600
(316)554-2219

Haysville Food Service Department
132 Stewart Door#15
Haysville,KS 67060

To: Haysville Board of Education
From: Gina Lee, Food Service Director

Re: Donation

To Whom It May Concern:

December 11, 2023: Food Service Department received $5.00 cash at Prairie Elementary School from an anonymous donor.

December 12, 2023: Food Service Department received from a transfer of funds transaction for $21.20 at Prairie Elementary School from Kendra Peak.

December 12, 2023: Food Service Department received $90.00 cash at Freeman Elementary School from an anonymous donor.

December 12, 2023: Food Service Department received $15.00 cash at Ruth Clark Elementary School from an anonymous donor.

December 12, 2023: Food Service Department received $20.00 cash at Prairie Elementary School from an anonymous donor.

January 3, 2024: Food Service Department received $00.65 cash at West Middle School from Matthew Whitson.

January 4, 2024: Food Service Department received $6.00 cash at Prairie Elementary School from an anonymous donor.

January 8, 2024: Food Service Department received $3.70 student transfer of funds request at Campus High School for the Angel Fund at Campus.

January 08, 2024: Food Service Department received $20.00 cash at Nelson Elementary School from Olivia Rogers.

January 08, 2024: Food Service Department received $40.00 cash at Ruth Clark Elementary School from Olivia Rogers

January 08, 2024: Food Service Department received $40.00 cash at Prairie Elementary School from an anonymous donor.

Thank You,

Gina Lee

Food Service Department

Haysville USD #261
1745 W. Grand
Haysville, KS 67060

To: Haysville Board of Education
From: Linda Long, Support/Homeless Services Coordinator & Foster Care Liaison
Re: Donations
Date: 12/08/2023

To Whom It May Concern:

Support/Homeless Services received the following donations:

Theodore Gorychka
209 N. James
Haysville, KS 67060 $100

Thank You,

Linda Long
Support/Homeless Services Coordinator
Foster Care Liaison

To: Board of Education
From: Oatville Elementary
Date: January 4, 2024
Re: Donation

To the Board of Education:

Oatville Elementary is requesting Board approval for a donation of a check in the amount of $500. From Charlie's Car Wash to be used for Library Supplies for Students.

Donor's address is...
Charlie's Car Wash
P.O. Box 856
Salina, KS 67402

Thank you,
Chris Ferris

Unified School District 261

Phone 316-554-2203
Fax: 316-554-2230
1745 West Grand Aveune
Haysville, Kansas 67060

David Herbert
Director of Information Technology
dherbert@usd261.com

To: BOE Consent Agenda

From: David Herbert

Date: January 10th, 2024

RE: Excess Inventory

I am requesting permission to sell via on-line auction the following equipment;

Approximately 42 Desktop Computers
Several groups of Miscellaneous Computer Items/Converter/Extenders

Contact me if you have any questions or concerns.

David Herbert
Director of Information Technology
Haysville Public Schools

APPROVE / AMEND CONSENT AGENDA

(No Documentation)

End of Section

4.0 TREASURER'S REPORT / BILLS - PDF

No supporting documentation.

End of Section

USD 261
HAYSVILLE
SCHOOLS

RESOLUTION#: 7

DATED: 1/22/2023

AUTHORIZATION FOR PAYMENT OF CLAIMS AS FOLLOWS:

PAYROLL

DATE 12/12/2023	DIRECT DEPOSIT	98452-99559	Ck#	1574-1576	2,735,639.52
	WITHHOLDING		Ck#	84241-84267	1,793,499.89
	WITHHOLDING		Ck#	84269	251.00
	WITHHOLDING		Ck#	84270	421.31
	WITHHOLDING		Ck#	84271-84272	248,104.85

SPECIAL PAYROLL

DATE 12/13/2023	DIRECT DEPOSIT		CK#	0	-
	WITHHOLDING	99560-99565	CK#	84273-84277	985.54
	WITHHOLDING	99567	CK#	84278-84280	785.02

ACCOUNTS PAYABLE

DATE 12/7/2023	Manual Cks	84268		665.56
12/15/2023	Manual Cks	84283-84295		109,801.54
1/8/2024	Manual Cks	84296-84299		46,579.83
1/8/2024	Manual Cks	84300-84310		86,620.00
1/17/2024	Manual Cks	84346-84354		51,003.74
1/22/2024	CKS	84355-84538		474,006.06
	VOIDS			

TOTAL REGISTER: 5,548,363.86

SUBMITTED BY: _____
TREASURER

APPROVED BY: _____
BOARD PRESIDENT

ATTESTED BY: _____
BOARD CLERK

Haysville USD 261, KS
Cash Summary Report (12/2023 - 12/2023)

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
06	GENERAL FUND	1,025,837.50	4,708,837.10	-4,545,544.05	1,189,130.55	-116,974.74	1,072,155.81	0.00
07	FEDERAL FUNDS	-694,772.02	314.41	-93,934.81	-788,392.42	-17,474.87	-805,867.29	0.00
08	SUPPLEMENTAL GENERAL	2,595,080.61	69,259.97	-105,524.58	2,558,816.00	-141,763.05	2,417,052.95	0.00
11	AT-RISK (4 YEAR OLD)	-140,083.48	0.00	-38,507.03	-178,590.51	-2,250.46	-180,840.97	0.00
13	AT-RISK (K-12)	133,249.09	150.00	-147,076.41	-13,677.32	-927.48	-14,604.80	0.00
14	BILINGUAL	-105,202.26	0.00	-33,359.56	-138,561.82	21.97	-138,539.85	0.00
15	VIRTUAL EDUCATION	-97,606.00	0.00	-41,957.00	-139,563.00	0.00	-139,563.00	0.00
16	CAPITAL OUTLAY	1,740,891.45	130,229.73	-96,386.76	1,774,734.42	-31,741.17	1,742,993.25	0.00
18	DRIVER TRAINING	109,487.60	15,515.00	0.00	125,002.60	0.00	125,002.60	0.00
24	FOOD SERVICE	3,357,435.34	305,379.08	-340,241.33	3,322,573.09	-27,216.35	3,295,356.74	0.00
26	PROFESSIONAL DEVELOPMENT	-25,440.21	0.00	-3,355.87	-28,796.08	0.00	-28,796.08	0.00
28	PARENTS AS TEACHERS PROGRAM	-64,328.38	0.00	-40,863.23	-105,191.61	-1,606.40	-106,798.01	0.00
30	SPECIAL EDUCATION	174,628.40	1,311,122.87	-1,198,951.38	286,799.89	48,995.94	335,795.83	0.00
31	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	VOCATIONAL EDUCATION	-156,335.36	0.00	-52,128.51	-208,463.87	-9,510.77	-217,974.64	0.00
51	KPERS RETIREMENT CONTRIBUTIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	CONTINGENCY RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	TEXTBOOK & STUDENT MATERIAL	820,638.66	4,361.50	-5,116.45	819,883.71	-5,378.32	814,505.39	0.00
62	BOND & INTEREST #1	13,051,453.18	77,883.73	0.00	13,129,336.91	0.00	13,129,336.91	0.00
70	ECC STATE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
71	KANSAS PRESCHOOL PILOT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	PAYROLL CLEARING	128,730.60	11,627.81	-11,329.07	129,029.34	0.00	129,029.34	0.00
TOTAL		21,853,664.72	6,634,681.20	-6,754,276.04	21,734,069.88	-305,825.70	21,428,244.18	0.00

- 9000.00 Petty Cash
21,725,069.88 Bank Balance
21,725,069.88 General Ledger Balance
-0-

Bank Statement Closing Date: 12/31/2023
Bank Cash Account: PAY (Checking)
Cash Account #: ** A 9010 000 0000 000
Reconciled: YES Reconciliation Date: 01/17/2024 Reconciled By: Nadine Foreman
Transitional Reconciliation: NO Initial Reconciliation: NO

Bank Statement Balance			
Ending Balance Shown on this Bank Statement:		22,498,538.68	
Items Not Listed on this Statement			
Checks:	-773,468.80		
Cash Receipts Sources:	0.00		
Journal Entries Sources:	0.00		
Subtotal of Skyward Sources not on Statement:		-773,468.80	
Manual Adjustments:		0.00	
Adjusted Bank Statement Balance:			21,725,069.88
Ending Cash Balance as of 12/31/2023			
Beginning Cash Balance:		21,844,664.72	
Items from Skyward Sources			
Accounts Payable Sources:	-2,863,252.16		
Cash Receipts Sources:	5,489,564.06		
Journal Entries Sources:	-4,351.26		
Payroll Sources:	-2,741,555.48		
Subtotal of Skyward Sources:		-119,594.84	
Month End Balance:			21,725,069.88
Variance:			0.00

********** End of report **********

FD	FD	2023-24 Revised Budget	2023-24 FYTD Activity	2023-24 FYTD Unexpended Bal	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %
06	GENERAL FUND	47,584,449.93	18,053,382.91	29,531,067.02	121,598.74	29,409,468.28	38.20
07	FEDERAL FUNDS	1,418,770.00	1,383,536.21	35,233.79	38,427.90	-3,194.11	100.23
08	SUPPLEMENTAL GENERAL	15,818,151.99	2,781,333.64	13,036,818.35	141,811.26	12,895,007.09	18.48
11	AT-RISK (4 YEAR OLD)	607,824.02	178,590.51	429,233.51	2,250.46	426,983.05	29.75
13	AT-RISK (K-12)	11,817,757.01	728,962.97	11,088,794.04	927.48	11,087,866.56	6.18
14	BILINGUAL	205,000.00	138,583.79	66,416.21	0.00	66,416.21	67.60
15	VIRTUAL EDUCATION	120,000.00	139,563.00	-19,563.00	0.00	-19,563.00	116.30
16	CAPITAL OUTLAY	3,907,068.88	881,535.37	3,025,533.51	31,741.17	2,993,792.34	23.37
18	DRIVER TRAINING	75,500.00	46,364.88	29,135.12	0.00	29,135.12	61.41
24	FOOD SERVICE	3,938,357.50	1,667,583.61	2,270,773.89	27,216.35	2,243,557.54	43.03
26	PROFESSIONAL DEVELOPMENT	132,250.00	28,796.08	103,453.92	0.00	103,453.92	21.77
28	PARENTS AS TEACHERS PROGRAM	490,000.00	195,591.61	294,408.39	1,606.40	292,801.99	40.24
30	SPECIAL EDUCATION	15,008,165.99	5,065,744.69	9,942,421.30	16,989.76	9,925,431.54	33.87
31	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
34	VOCATIONAL EDUCATION	588,788.56	208,463.87	380,324.69	9,510.77	370,813.92	37.02
51	KPERS RETIREMENT CONTRIBUTIONS	6,961,639.00	2,998,109.71	3,963,529.29	0.00	3,963,529.29	43.07
53	CONTINGENCY RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
55	TEXTBOOK & STUDENT MATERIAL -R	558,510.60	106,889.13	451,621.47	8,183.08	443,438.39	20.60
62	BOND & INTEREST #1	7,441,414.00	6,292,256.89	1,149,157.11	0.00	1,149,157.11	84.56
70	ECC STATE GRANT	0.00	0.00	0.00	0.00	0.00	0.00
95	PAYROLL CLEARING	500,000.00	421,427.46	78,572.54	0.00	78,572.54	84.29
	Grand Expense Totals	117,173,647.48	41,316,716.33	75,856,931.15	400,263.37	75,456,667.78	35.60

Number of Accounts: 2634

********** End of report **********

FD	T	FUNC	OBJ	BLDG	PRG	Account Level Description	2023-24 Revised Budget	December 2023-24 Monthly Activity	2023-24 FY Activity	Encumbered Amount	2023-24 Available Funds
06	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
06	E	5211	911	0000	000	Transfer to At Risk (4 Yr. Old	200,000.00	0.00	0.00	0.00	200,000.00
06	E	5213	913	0000	000	Transfer to At Risk (K-12)	8,690,813.00	0.00	0.00	0.00	8,690,813.00
06	E	5216	918	0000	000	Transfer To Capital Outlay	0.00	0.00	0.00	0.00	0.00
06	E	5226	926	0000	000	Transfer to Professional Devel	0.00	0.00	0.00	0.00	0.00
06	E	5228	928	0000	000	Transfer To Parent Ed	100,000.00	0.00	0.00	0.00	100,000.00
06	E	5230	930	0000	000	Transfer To Special Education	6,650,800.00	1,292,557.00	2,610,335.00	0.00	4,040,465.00
06	E	5234	934	0000	000	Transfer To Vocational Ed	0.00	0.00	0.00	0.00	0.00
06	E	5251	951	0000	000	Transfer to KPERS	0.00	0.00	0.00	0.00	0.00
06	E	5253	953	0000	000	Transfer To Contingency Reser	0.00	0.00	0.00	0.00	0.00
08	E	5211	000	0000	000	Transfer to At Risk (4 Yr. Old	400,000.00	0.00	0.00	0.00	400,000.00
08	E	5213	000	0000	000	Transfer to At Risk (K-12)	2,414,605.00	0.00	0.00	0.00	2,414,605.00
08	E	5214	000	0000	000	Transfer To Bilingual	205,000.00	0.00	0.00	0.00	205,000.00
08	E	5215	000	0000	000	Transfer to Virtual	120,000.00	0.00	0.00	0.00	120,000.00
08	E	5226	000	0000	000	Transfer to Professional Devel	100,000.00	0.00	0.00	0.00	100,000.00
08	E	5228	000	0000	000	Transfer To Parent Ed	230,000.00	0.00	0.00	0.00	230,000.00
08	E	5230	000	0000	000	Transfer To Special Ed	6,500,000.00	0.00	0.00	0.00	6,500,000.00
08	E	5234	000	0000	000	Transfer To Vocational Ed	800,000.00	0.00	0.00	0.00	800,000.00
08	E	5255	000	0000	000	Transfer to Textbook & Student	0.00	0.00	0.00	0.00	0.00
30	E	5253	953	0000	000	Transfer to Contingency Reserv	0.00	0.00	0.00	0.00	0.00
53	E	5200	000	0000	000	Transf to Const Fund 31 (22-23	0.00	0.00	0.00	0.00	0.00
53	E	5206	910	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5206	930	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
53	E	5230	930	0000	000	Transfer to Special Education	0.00	0.00	0.00	0.00	0.00
Grand Expense Totals							26,411,218.00	1,292,557.00	2,610,335.00	0.00	23,800,883.00

Number of Accounts: 25

********** End of report **********

HAYSVILLE USD #261

CASH BALANCES

December 31, 2023

NEGATIVE UNENCUMBERED CASH BALANCES:

07	FEDERAL FUNDS.....	Awaiting Federal Funds
11	AT RISK (4 YR OLDS).....	Awaiting Federal Funds
13	AT RISK (K-12).....	Awaiting Federal Funds
14	BILINGUAL.....	Awaiting State Funds
15	VIRTUAL.....	Awaiting State Funds
26	PROFESSIONAL DEVELOPMENT.....	Awaiting State Funds
28	PARENT AS TEACHER PROGRAM.....	Awaiting State Funds
34	VOCATIONAL EDUCATION.....	Awaiting State Funds

5.0 REPORTS

No supporting documentation.

End of Section

USD 261 HAYSVILLE SCHOOLS

Debbie Coleman <dcoleman@usd261.com>

Grant Award

1 message

Linda Long <llong@usd261.com> Fri, Jan 12, 2024 at 12:01 PM
To: Debbie Coleman <dcoleman@usd261.com>

Hello Debbie,

Please pass the following information on to the Board. Thank you!

To: USD #261 Board of Education
From: Linda Long
Re: Stronger Connections Grant Award
Date:11/15/23

Haysville USD #261 has been awarded the Stronger Connections Grant award from the U.S. Department of Education. The Kansas Department of Education is the pass through agency administering the grant. This is a 3 year grant with an award total for Haysville USD #261 of $545,240 total. This grant will be used to sustain the operations of the Haysville School Based Health Clinic through the grant period. The official grant periods are: 11/15/23- 9/30/24 Year 1, 10/1/24-9/30/25 Year 2, 10/1/25- 9/30/26 Year 3. Linda Long is the Grant Coordinator for USD #261 and KU School of Medicine-Wichita is the contractual partner.

Thank you for your acceptance of this award.

--

Linda Long, M.S.,LMFT
Support/Homeless Services Coordinator
Foster Care Liaison
SBHC Clinic Coordinator

USD 261 HAYSVILLE SCHOOLS SBHC SCHOOL BASED HEALTH CLINIC

1745 W Grand ~ Haysville, KS 67060
Office: 316-554-2200 (Ext 158)
Fax: 316-554-2230

6.0 ACTION ITEMS

No supporting documentation.

End of Section

Action Items

6.1 – ASA (ASA Strategic Funding Agreement)

- Providing information regarding ASA and the current contract with the district.
- Answering questions regarding current funds in contract with local venders.
- Answering questions regarding "signage" at the stadium.
- Making a recommendation to the board.
- Asking for Action to be taken

Action Items

6.2 – Classified Staff Compensation for Snow Days – January 5th, 9th, and 16th

- Proposal to compensate classified staff for the three "snow days" taken to-date during the FY2024
- This money is already budgeted to be spent of classified staff for these days.
- Past precedence has been to pay classified staff for the day on a "Snow Day."
- Asking for action to be taken.

7.0 FIRST READINGS

No supporting documentation.

End of Section

8.0 DISCUSSION/REPORT ITEMS

No supporting documentation.

End of Section

8.1 Future Agenda Items

No supporting documentation.

End of Section

Haysville Board of Education Calendar

July

Organizational Meeting

Budget Workshop - Scheduling

August

Budget Workshop

Budget Hearing

Approve Budget

September

Site Council Mmbrshp. Apprvl (C. A.)

October

Audit Report

Enrollment Numbers

American Education Week (Dates)

November

KASB Delegates/Voting

Curriculum Proposals

Send Invitation to Legislators for Dec. Meeting

School Based Health Clinic Evaluation

Review Superintendent's Goals

December

Yearly Activities:

Joint BOE/City Meeting (a 5th Monday)

Crisis / Safety Report

Emergency Safety Intervntns.– Prsnnl. (Reports)

Joint BOE/Stu-Co Meeting

KASB State Convention

KASB Spring & Fall Regional Mtgs.

On Going:

Policy Review (monthly)

Advertising Revenue (periodic)

January

Supt. Evaluation/Contract (Ex. Sssn.)

Elect Board Negotiations Team

School Bd. Appreciation Mo. (Certificates)

Legislative Meeting

Election of BOE Officers

Health Care Clinic Report

February

Report of Admin. Evaluations (Ex. Sssn.)

Extension of Admin. Contracts (Ex. Sssn.)

HAC Agreement re: Baseball Fields (C.A.)

March

School Calendar Proposals

Handbooks (First Reading)

Temp. Summer Help

Free Breakfast Program Update

Capital Outlay (1st Reading)

April

Handbooks (Action)

Proclamation for Teacher Appreciation

Graduation/Promotion Dates

May

Microsoft Licenses

Review ASA Contract – Advrtsng. (Reports)

June

President's Announcements:
Set Budget Workshop, Needs Assessment, Revenue Neutral Rate Hearing, and Budget Hearing Special Meetings Date and Time

Schedule Superintendent's Evaluation

Approve Updated Wellness Policy

Crisis / Safety Report

Annual Paper Bid

9.0 EXECUTIVE SESSION

No supporting documentation.

End of Section

10.0 ADJOURNMENT

No supporting documentation.

End of Section