REGULAR BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE., HAYSVILLE, KS
April 15, 2024 – 7:00 P.M.
(A live link to this meeting is available on the USD 261 website.)

1.0 MEETING OPENING (No Documentation) – Board President
- 1.1 Call to Order (No Documentation)
- 1.2 Flag Salute (No Documentation) – Tri-City Day School
- 1.3 President's Announcements (No Documentation)
  - Proclamation for Teacher Appreciation
- 1.4 Superintendent's Announcements (No Documentation)
  - Graduation/Promotion Parade Dates
  - May BOE Meeting Date Change from May 20th to May 13th Due to HWMS 8th Grade Promotion Parade
  - USD 261derful Awards
  - FCCLA & BBQ Follow Up
- 1.5 Campus High School Student Council Report – Jeanett Barrera (No Documentation)
- 1.6 New and Good (No Documentation)
- 1.7 Approve / Amend Agenda (No Documentation)

2.0 DISTRICT PATRON/PERSONNEL TIME
- 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
- 2.2 Remarks/Comments from District Visitors – 2 min.

3.0 CONSENT AGENDA
- 3.1 Previous Meeting Minutes
- 3.2 Routine Personnel
- 3.3 Gifts and Grants
- 3.4 LEA (VI-B) Application for Federal Flow Through Funds (SPED) - PDF
- 3.5 Campus High School BBQ Nationals in Branson, MO – Out of State Travel Request
- 3.6 Campus High School FCCLA Nationals in Seattle, WA – Out of State Travel Request
- 3.7 Student Discipline Hearing Results
- 3.8 Early Graduation Requests

MOTION TO APPROVE/AMEND 3.0 CONSENT AGENDA (No Documentation)

4.0 TREASURER'S REPORT / BILLS – Ryan - PDF – *(Student Engagement, Goal 1, 2, 3; Resources)*

5.0 REPORTS – Focus on Learning
- Haysville High School Alternative Scheduling – Winter
- Pre-K Report Card Update – Reed and Bedient - PDF
- Audit Report – Ryan
- Summer Extra Duty Activity Pay – Ryan
- RFP Facility Review Update – Ryan
- District Facilities Transition Update – Ryan
- Kindergarten Pilot – Reed and King Reid - *(Student Engagement, Goal 1, 2, 3)*

6.0 ACTION ITEMS
- 6.1 Handbooks – Macias - PDF *(Resources, Goal 3)*
- 6.2 Capital Outlay – Knudson *(Resources, Goal 3)*
- 6.3 Technology Purchase – Herbert *(Student Engagement, Goal 1, 2, 3)*
- 6.4 Open Enrollment – Hersh *(Resources, Goal 3)*

7.0 FIRST READINGS
- 7.1 Algebra 1 Credits for 8th Graders – Reed - *(Student Engagement, Goal 1, 2)*
- 7.2 HWMS STEM Elective – Reed and McMullin - *(Student Engagement, Goal 1, 2)*

8.0 DISCUSSION/REPORT ITEMS
- 8.1 Future Agenda Items
- 8.2 Board Calendar

9.0 EXECUTIVE SESSION – If Needed
1. Negotiations - Matters relating to employer-employee negotiations whether or not in consultation with the representative or representatives of the body or agency. - *(Student Engagement, Goals 1, 2, 3; Resources, Goals 1, 3)*

10.0 ADJOURNMENT (No Documentation)

1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order

No supporting documentation.

End of Section

1.2 Flag Salute

No supporting documentation.

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 Campus High School Student Council Report

No supporting documentation.

End of Section

1.6 New and Good

No supporting documentation.

End of Section

1.7 Approve / Amend Agenda

No supporting documentation.

End of Section

2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors – 2 minutes

No supporting documentation.

End of Section

3.0 CONSENT AGENDA

No supporting documentation.

End of Section

SPECIAL BOARD of EDUCATION MEETING – VIA ZOOM
REVIEW AND APPROVE TREASURER'S REPORT AND BILLS
ADMINISTRATION BUILDING – BOARD ROOM
1745 W. GRAND AVE., HAYSVILLE, KANSAS
March 28, 2024 – 12:00 P.M.
(A live link to this meeting is available on the USD 261 website.)

Subject to Board Approval

The Special Meeting via ZOOM to review and approve the Treasurer's report and Bills was called to order at 12:00 p.m., by Board President Jennifer Bain. Four Board members were present via ZOOM.

MEMBERS PRESENT	OTHERS PRESENT
Jennifer Bain, President	Mr. Jeff Hersh, Superintendent of Schools
Greg Fenster	Debbie Coleman, BOE Clerk
Jeremy Bennett	Craig Ryan, Asst. Supt. of Business
Courtney Williams	Gillian Macias, Assistant Supt. of Personnel
	Jennifer Reed, Asst. Supt. of Learning Services

1.0 MEETING OPENING

1.1 Call to Order
Jennifer Bain called the ZOOM meeting to order at 12:00 p.m. with four Board members present.

2.0 REVIEW AND APPROVE TREASURER'S REPORT AND BILLS – Action May be Taken
Mr. Craig Ryan presented information to the Board regarding the Treasurer's Report and Bills from the March 25, 2024 Board of Education Meeting.
MOTION to approve the Treasurer's Report/Bills from the March 25, 2024 Board of Education Meeting as presented.
(Bain/Williams)
Ms. Bain issued a roll call vote.
Williams – yes, Bennett – yes, Fenster – yes, Bain - yes
Motion carried 4-0.

3.0 ADJOURNMENT
Meeting adjourned at 12:06 p.m.

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Jennifer Bain, Board of Education President

_____
Debra M. Coleman, Board of Education Clerk

SPECIAL BOE MEETING
BUDGET HEARING - U.S.D. # 261 – ADMINISTRATION BUILDING – BOARD ROOM
1745 WEST GRAND, HAYSVILLE, KANSAS
March 25, 2024 – 6:00 P.M.
(A live link to this meeting is available on the USD 261 website.)

Subject to Board Approval

The Budget Hearing of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at 6:00 p.m., by Board President Jennifer Bain. Six Board members were present.

MEMBERS PRESENT	OTHERS PRESENT
Jennifer Bain, President	Mr. Jeff Hersh, Superintendent of Schools
Greg Fenster	Debbie Coleman, BOE Clerk
Jeremy Bennett	Gillian Macias, Assistant Supt. of Personnel
Courtney Williams	Jennifer Reed, Asst. Supt. of Learning Services
Tosha White (arrived at 6:02 p.m.)	Craig Ryan, Asst. Supt. of Business
Barb Walters	David Herbert, Director of Information Services
	Adia Ludwig, Coordinator of Community Relations
	Dr. Angie Karraker, Director of Special Services
	Others

1.0 MEETING OPENING

1.1 Call to Order

Jennifer Bain called the meeting to order at 6:00 p.m. with six Board members present.

2.0 BOE WORK SESSION REGARDING OPEN ENROLLMENT – Action May be Taken

Superintendent Hersh presented information to the Board regarding the Open Enrollment process that will be in effect for the 2024 – 2025 school year.

3.0 ADJOURNMENT

Meeting adjourned at 6:51 p.m.

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Jennifer Bain, Board of Education President

_____

Debra M. Coleman, Board of Education Clerk

BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE. HAYSVILLE, KANSAS*
March 25, 2024 – 7:00 P.M.
*** (A live link to this meeting has been made available on the USD 261 website.)**

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at 7:00 p.m., by Board President Jennifer Bain. Six members were present.

MEMBERS PRESENT
Jennifer Bain – President
Courtney Williams
Barbara Walters
Tosha White
Greg Fenster
Jeremy Bennett

OTHERS PRESENT
Jeff Hersh, Superintendent of Schools
Debbie Coleman, Clerk of the Board
Craig Ryan, Assistant Superintendent of Business and Finance
Gillian Macias, Assistant Supt. of Personnel
Jennifer Reed, Asst. Supt. of Learning Services
Dr. Angie Karraker, Director of Special Services
David Herbert, Director of IT
Adia Ludwig, Communications Director
Jeanett Barrera, CHS Executive Student Council Board President
Others

1.0 MEETING OPENING

1.1 Call to Order
Board President Jennifer Bain called the meeting to order at 7:00 p.m. with six members present.

1.2 Flag Salute – Nelson Elementary School Singers led the Board in the Pledge of Allegiance. Students participating were: Evan Stobart, Alex Stobart, Aubri Black, Mileena Sanchez, Whitney Bueller, Karlee Meier, Sawyer Charland, Susie Harrington, Aly Wise, Addy Palmer, Adalynn Purdie, JayCeon Sears, Ella Keating, Jace Conner, Natalie Gerdes, and Kara Luckey.

1.3 President's Announcements (No Documentation)
Campus High School hosted a Regional BBQ contest with seven schools and eight parent teams competing. Ms. Bain participated as a judge. Notorious P.I.G. – the Campus team, came out on top and will move on to Nationals in Branson, MO.

1.4 Superintendent's Announcements (No Documentation)

- Mr. Hersh attended and was a judge for the Regional BBQ contest hosted by Campus High School. Great food and congratulations to Campus High School Notorious P.I.G. team for taking first place.
- Recognition of the Campus Girls State Bowling Team for coming in first place as the Class 6A state champions.
  Head coach Kenny Fulkerson, assistant coach Brett Marrs and team members: Allie Gentry, Caitlynn Clough, Riley Emerson, McKenzie Craig, Angie Moser, Ella Rutter, and McKenzie Goupil.
- USD 261derful Award recipients:
  Georgia O'Brien, Rex Elementary School Counselor
  Jessica Terry, Rex Elementary School Teacher
  Will Neugent, Rex Elementary School Para
- Class of the Year Olympics at Campus is coming up.

1.5 Campus High School Student Council Report
Student Council Executive Board President Jeanett Barrera gave a brief presentation to the Board on the following Student Council events:
COTY Olympics
GEM5K

1.6 New and Good (No Documentation)
No New and Good

1.7 Approve/Amend Agenda (No Documentation)
MOTION to approve the agenda as amended by removing 4.0 TREASURER'S REPORT and holding a Special BOE Meeting via ZOOM on Thursday, March 28, 2024 at 12:00 p.m. to review and approve the Treasurer's Report.
(Bain/Bennett) Motion carried 6-0.

2.0 DISTRICT PATRON/PERSONNEL TIME

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
None

2.2 Remarks/Comments from District Visitors – 2 min.
None

3.0 CONSENT AGENDA

3.1 Previous Minutes

3.2 Routine Personnel

3.3 Gifts and Grants
The following grants were given from the USD 261 Education Foundation:
Campus High School
- Teacher, Sarah Henning - $1,000.00 to enable Health Occupations Students to attend the Spring Leadership Conference in Manhattan, KS
- Teacher, Martha Brohammer - $1120.00 to purchase camera equipment
- Teacher, William Welch - $1300.00 for the Farmbot Express to assist in growing plants year-round in a confined space
- Teacher, Nina Graham - $844.00 for Escape Rooms in the classroom
- Teacher, Samantha Sexton - $833.00 to introduce a variety of fidgets in the classroom

Haysville Middle School
- $1000.00 for the Hawk Buck Store

Haysville West Middle School
- $1000.00 for students to attend a Wind Surge game in May

Nelson Elementary School
- 4955.81 for Tier 3 intervention supplies and incentives

Parents As Teachers
- $410.26 to purchase a wooden playhouse

Parents As Teachers received a donation of $4,000.00 from the Beach Family Foundation for new books to give to PAT families during home visits.
Food Service – Angel Fund:
- Prairie Elementary School received $100.00, $3.00, $90.00, and $60.00 donations from anonymous donors.
- Rex Elementary School received a $1,900.00 donation from former teacher Marilyn Christmore and a $25.00 donation from anonymous donor.
- Ruth Clark Elementary School received a $40.00 donation from Olivia Rogers and a $100.00 donation from Mark Eastman.

Prairie Elementary School
- 4 tickets from Exploration Place valued at $60.00
- 5 tickets from Derby Plaza Theater valued at $30.00
- 2 tickets from Sedgwick County Zoo valued at $44.00
- 1 Ultimate Prize Pack for 4 kids from Urban Air valued at $150.00

APPROVE/AMEND 3.0 CONSENT AGENDA
MOTION to approve 3.0 Consent Agenda as presented.
(Bennett/White) Motion carried 6-0.

4.0 TREASURER'S REPORT / BILLS – PDF

The Treasurer's Report was pulled due to the Business Department being unable to complete the report. The Treasurer's Report will be presented to the Board for review and approval during a Special BOE Meeting via ZOOM on Thursday, March 28, 2024 at 12:00 p.m.

5.0 REPORTS – Focus on Learning

- USD 261 Booster Club Update
  Christy Arneson updated the Board on the Booster Club advertising endeavors.

6.0 ACTION ITEMS

6.1 2024 – 2025 District Calendar Proposal – Hersh

The result of the calendar survey, which was sent out to all staff, was the 2024 – 2025 District Calendar Proposal - option 2.

MOTION to approve the 2024 – 2025 District Calendar - option 2 as presented.
(Bennett/Williams) Motion carried 6-0.

6.2 Graduation Credits Update – Seely and Reed

Mr. Seely requested Board approval to set the Campus High School graduation credit requirement at 25 credits.

MOTION to approve setting the Campus High School graduation credit requirement at 25 credits as presented.
(Williams/Walters) Motion carried 6-0.

6.3 Request for Career and Tech Ed. Specialist - Reed and Ryan

Ms. Reed and Mr. Ryan requested Board approval to hire a Career and Tech Ed. Specialist.

MOTION to approve the hiring of a Career and Tech Ed. Specialist as presented.
(Bain/White) Motion carried 6-0.

7.0 FIRST READINGS

7.1 Handbooks – Macias

Ms. Macias presented information to the Board regarding the 2024-2025 Handbooks.
This was a First Reading with no Action requested from the Board.

7.2 Temporary Summer Help - Knudson

Mr. Knudson presented information to the Board regarding Temporary Summer Help.

MOTION to approve Temporary Summer Help as presented.
(Fenster/Bennett) Motion carried 6-0.

7.3 Capital Outlay – Knudson

Mr. Knudson presented information to the Board regarding USD 261 Capital Outlay.
This was a First Reading with no Action requested from the Board.

7.4 Technology Purchase – Herbert

Mr. Herbert presented information to the Board regarding the buyout of the elementary Chromebooks (2700 units) from the leasing company in the amount of $269,973.00.
This was a First Reading with no Action requested from the Board.

8.0 DISCUSSION/REPORT ITEMS

8.1 Future Agenda Items

- All First Readings (if any) moved to Action Items
- 261derful Presentation
- Flag Salute – April – Tri-City Day School
- LEA (VI-B) Application for Federal Flow Through Funds (SPED) – Consent Agenda - April
- Proclamation for Teacher Appreciation – Superintendent's Announcements - April
- Graduation / Promotion Dates - April
- Haysville High School Alternative Scheduling – April
- Open Enrollment – Action – April
- Pre-K Report Card Update – Reed – April
- Algebra I Credits for 8th Graders – Reed – First Reading - April
- Kindergarten Pilot - Reed & King-Reid – First Reading - April
- Assistant Principal Update - May
- New Web Site Presentation – Ludwig – By July 1

8.2 Board Calendar

9.0 EXECUTIVE SESSION

Negotiations - Matters relating to employer-employee negotiations whether or not in consultation with the representative or representatives of the body or agency.

MOTION to go into executive session at 7:54 p.m. for 20-minutes, to return at 8:14 p.m. for the discussion of Negotiations.
(Bain/Bennett) Motion carried 6-0.

The Board invited Mr. Hersh, Ms. Gillian Macias and Mr. Craig Ryan to join them in Executive Session at 7:54 p.m.

Six members of the Board, Gillian Macias, Craig Ryan and Mr. Hersh returned to the Boardroom at 8:14 p.m.

10.0 ADJOURNMENT

Meeting adjourned at 8:15 p.m.

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Jennifer Bain, Board of Education President

_____

Debra M. Coleman, Board of Education Clerk

New Hires						
Staff Last Name	Staff First Name	Position	Building / Department	Years of Experience	Effective Date	Position Type
Birney	Alicia	Special Education Teacher	Rex	9	8/1/2024	Certified
Browning	Laura	Special Education Para	Nelson	9	4/8/2024	Classified
Failey	Seth	Assistant Football Coach	CHS	NA (Supplemental Position)	05/01/2024	Supplemental
Hughes	Alexander	Custodian	HWMS	0	3/28/2024	Classified
Kelley	Leah	Special Education Teacher	Nelson	7	8/1/2024	Certified
Leeper	Colby	Assistant Football Coach	CHS	NA (Supplemental Position)	3/26/2024	Supplemental
Luttrell	Jeffrey	Orchestra Teacher	CHS/HMS	22	07/15/2024	Certified
McCormack	Eric	Assistant Football Coach	CHS	NA (Supplemental Position)	5/1/2024	Supplemental
McGinty	Brenda	Custodian	HWMS	5	4/2/2024	Classified
Moore	Jameson	Assistant Football Coach	CHS	NA (Supplemental Position)	5/1/2024	Supplemental
Moore	Jameson	Assistant Football Coach	CHS	NA (Supplemental Position)	5/1/2024	Supplemental
Phillips	Erica	Secretary	Ruth Clark	5	4/8/2024	Classified
Rishell	Amy	Science Teacher	HHS	10	8/1/2024	Certified
Winfield	Joseph	Assistant Football Coach	CHS	NA (Supplemental Position)	5/1/2024	Supplemental
Wright	Emily	Custodian	CHS	0	4/3/2024	Classified

*Please Note: The maximum years of experience a new hire for Classified Staff can be given is five years.

In-District Transfers							
Staff Last Name	**Staff First Name**	**Current Position**	**Current Building/Department**	**New Position**	**New Building/Department**	**Effective Date**	**Position Type**
Barnett	Lindsey	3rd Grade Teacher	Oatville	1st Grade Teacher	Oatville	5/22/2024	Certified
Batt	Mary	Special Education Teacher	Prairie	Special Education Teacher	CHS	5/22/2024	Certified
Carpenter	Paula	2nd Grade Teacher	Oatville	2nd Grade Teacher	Freeman	5/22/2024	Certified
Clark-Brooks	Kathy	1st Grade Teacher	Nelson	Kindergarten Teacher	Nelson	8/1/2024	Certified
DeMars	Vanessa	4th Grade Teacher	Prairie	Kindergarten Teacher	Prairie	5/22/2024	Certified
Gibson	Pamela	5th Grade Teacher	Prairie	3rd Grade Teacher	Oatville	5/22/2024	Certified
King	Shaylin	Kindergarten Teacher	Prairie	ESOL Teacher	Oatville	5/22/2024	Certified
Long	Christy	Receptionist (Administration Building)	Administration Building	Clerk (Accounts Payable)	Administration Building	3/25/2024	Classified
Mecke	Caitlyn	Substitute Para	Administration Building	Special Education Para (Special Programs)	CHS	3/20/2024	Classified
Moyer	Diana	4th Grade Teacher	Oatville	6th Grade Teacher	HWMS	5/22/2024	Certified
Rhodes-Butler	Mary	Para	Oatville	Kindergarten Readiness Para	Freeman	3/25/2024	Classified
Roberts	Samantha	Secretary	Rex	Secretary	Prairie	04/29/2024	Classified
Robinson	Ronda	Assistant Cheer Coach	CHS	Dance Coach	CHS	4/5/2024	Supplemental
Rogers	Laura	Principal	Rex	Special Education Teacher (Gifted)	Ruth Clark	6/6/2024	Certified
Sexton	Samantha	Special Education Teacher (Special Programs)	CHS	Special Education Teacher (Project Life)	CHS	5/22/2024	Certified
Shumaker	Jennifer	Clerk (Accounts Payable)	Administration Building	Clerk (Lead Accounting)	Administration Building	3/25/2024	Classified
Taylor	Madison	3rd Grade Teacher	Prairie	2nd Grade Teacher	Prairie	5/22/2024	Certified
Wallis	Caleb	Para (Part-Time)	Oatville	Para (Full-Time)	Oatville	3/25/2024	Classified
Williams	Jan	Secretary	Prairie	Clerk (Benefits)	Administration Building	03/26/2024	Classified
Zimmerman	Alvin	Clerk (Lead Accounting)	Administration Building	Receptionist (Administration Building)	Administration Building	3/25/2024	Classified

Separations (Resignations, Retirements, Terminations)					
Staff Last Name	Staff First Name	Position	Building / Department	Effective Date	Position Type
Cordova	Kelly	Assistant Football Coach	CHS	3/20/2024	Supplemental
Cruce	Jamie	P.E. Teacher	Campus	6/1/2024	Certified
DeCamp	Linse	2nd Grade Teacher	Prairie	5/22/2024	Certified
Fimple	Bob	Food Service (Building Manager)	Tri-City	5/21/2024	Classified
Fulkerson	Kenny	Head Bowling Coach	CHS	3/25/2024	Supplemental
Green	Corey	8th Grade Girls Head Basketball Coach	HMS	4/4/2024	Supplemental
Hamm	Austin	Assistant Football Coach	CHS	3/20/2024	Supplemental
Harris	Carol	Special Education Para (Special Programs)	Ruth Clark	5/21/2024	Classified
Henschel	Alayna	Special Education Para	Oatville	4/17/2024	Classified
Herbert	David	Director of Informational Technology	Admin	6/30/2024	Classified
Hoffman	Matthew	Special Education Teacher (Project Life)	Special Education	5/22/2024	Certified
Hunt	Staci	Head Volleyball Coach	HWMS	3/28/2024	Supplemental
Kelly	Ariel	1st Grade Teacher	Oatville	5/23/2024	Certified
Kelly	Ashley	3rd Grade Teacher	Ruth Clark	5/22/2024	Certified
Laughary	Amy	Special Education Para	CHS	3/22/2024	Classified
McShane	Priscilla	Scholar's Bowl Coach	HMS	3/1/2024	Supplemental
Moore	William	Custodian	HMS	4/4/2024	Classified
Morehead	Tyler	Assistant Football Coach	CHS	3/20/2024	Supplemental
Peschel	Matthew	Keyboarding/Computer Teacher	HWMS	5/22/2024	Certified
Peschel	Matthew	8th Grade Head Football Coach	HWMS	3/27/2024	Supplemental
Pratt	Mary Lou	Bus Driver	Transportation	3/22/2024	Classified
Riedel	Barbara	Food Service	Rex	5/21/2024	Classified
Seachris	Heather	Art Teacher	HWMS	5/22/2024	Certified
Tancre	Brittani	Special Education Math Teacher	Special Education	5/22/2024	Certified
Tomlinson	Allie	Special Education Para (Special Programs)	Rex	4/5/2024	Classified
Whaley	Ashlyn	2nd Grade Teacher	Prairie	5/22/2024	Certified
White	Madolynne	Special Education Para	Nelson	4/1/2024	Classified
Wichert	Estelle	High School Math Teacher	CHS	6/1/2024	Certified
Wood	Debbie	Stadium Concession Manager	CHS	5/7/2024	Supplemental
Wright	Robbie	Head Boys Basketball Coach	HWMS	3/25/2024	Supplemental
Wright	Robbie	Head Girls Basketball Coach	HWMS	3/25/2024	Supplemental
Wright	Robbie	Alternative Learning Teacher (In-School Suspension)	HWMS	5/22/2024	Certified
Yordy	Lindsey	Assistant Volleyball Coach	HWMS	3/28/2024	Supplemental

USD#261-Haysville Food Service Department
132 Stewart Door #15
Haysville,KS 67600
(316)554-2219

Haysville Food Service Department
132 Stewart Door#15
Haysville,KS 67060

To: Haysville Board of Education
From: Gina Lee, Food Service Director

Re: Donation

To Whom It May Concern:

March 20, 2024: Food Service Department received $20.00 cash for the Angel Fund account at Prairie Elementary School from an anonymous donor.

March 22, 2024: Food Service Department received a $100.00 check for the Angel Fund account at Prairie Elementary School from an anonymous donor.

March 25, 2024: Food Service Department received a $75.00 check for the Angel Fund account at Rex Elementary School from an anonymous donor.

April 02, 2024: Food Service Department received a $00.40 coins for the Angel Fund account at Haysville West Middle School from an anonymous donor.

April 05, 2024: Food Service Department received a $50.00 check for the Angel Fund account at Prairie Elementary School from an anonymous donor.

Thank You,

Gina Lee

Food Service Department

USD 261 HAYSVILLE SCHOOLS

Debbie Coleman <dcoleman@usd261.com>

Donation

Shane Seeley <sseeley@usd261.com> Thu, Apr 4, 2024 at 7:26 AM
To: Debbie Coleman <dcoleman@usd261.com>
Cc: Jeff Hersh <jhersh@usd261.com>

The Kahmann Memorial Fund donated $300 Campus Golf.

Do you need any other information?
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Campus High School
Haysville, Kansas

Shane Seeley
Principal
316-554-2236
sseeley@usd261.com

USD 261 HAYSVILLE SCHOOLS

Debbie Coleman <dcoleman@usd261.com>

Rex HAC Donation

1 message

Kaitlin Zimmerman <kzimmerman@usd261.com> Wed, Apr 3, 2024 at 2:46 PM
To: Debbie Coleman <dcoleman@usd261.com>

Good Afternoon Debbie,

I am not sure if I need to do anything else for this, but we received a donation from the HAC for winning the Shamrock Shuffle participation challenge. It is $500. Thank you so much, and just let me know if you need anything else from me. :)

--
Kaitlin Zimmerman
Assistant Principal
Rex: Monday, Wednesdays & 1/2 a day Friday
Nelson: Tuesday, Thursdays & 1/2 a day Friday

USD 261 HAYSVILLE SCHOOLS

Debbie Coleman <dcoleman@usd261.com>

Education Foundation Donation

1 message

Savannah Wright Fox <swrightfox@usd261.com> Wed, Apr 3, 2024 at 12:07 PM
To: Debbie Coleman <dcoleman@usd261.com>

To: Haysville Board of Education Foundation
From: Prairie Elementary
Re: Donation
Date: 4/3/2024

Diania Pile received a $978.50 donation from the Haysville Education Foundation for flexible seating.

Savannah Fox
Principal
7101 S Meridian
Haysville, KS 67060

Savannah Fox
Principal - USD 261 - Prairie Elementary

USD 261 HAYSVILLE SCHOOLS

Debbie Coleman <dcoleman@usd261.com>

Education Foundation Donation

1 message

Savannah Wright Fox <swrightfox@usd261.com> Wed, Apr 3, 2024 at 12:05 PM
To: Debbie Coleman <dcoleman@usd261.com>

To: Haysville Board of Education Foundation
From: Prairie Elementary
Re: Donation
Date: 4/3/2024

Jeanne Rudd received a $950.00 donation from the Haysville Education Foundation for author Isaiah Basye to present to students and purchase 30 of his books.

Savannah Fox
Principal
7101 S Meridian
Haysville, KS 67060

USD 261 HAYSVILLE SCHOOLS

Debbie Coleman <dcoleman@usd261.com>

Education Foundation Donation

1 message

Savannah Wright Fox <swrightfox@usd261.com> Wed, Apr 3, 2024 at 12:09 PM
To: Debbie Coleman <dcoleman@usd261.com>

To: Haysville Board of Education Foundation
From: Prairie Elementary
Re: Donation
Date: 4/3/2024

Sarah Gould received a $1000.00 donation from the Haysville Education Foundation for magnetic letterboards and letter tiles.

Savannah Fox
Principal
7101 S Meridian
Haysville, KS 67060

Savannah Fox
Principal - USD 261 - Prairie Elementary

USD 261 HAYSVILLE SCHOOLS

Debbie Coleman <dcoleman@usd261.com>

Education Foundation Donation

1 message

Savannah Wright Fox <swrightfox@usd261.com> Wed, Apr 3, 2024 at 12:10 PM
To: Debbie Coleman <dcoleman@usd261.com>

To: Haysville Board of Education Foundation
From: Prairie Elementary
Re: Donation
Date: 4/3/2024

Kara Painter received a $934.00 donation from the Haysville Education Foundation for decodable books

Savannah Fox
Principal
7101 S Meridian
Haysville, KS 67060

Savannah Fox
Principal - USD 261 - Prairie Elementary

USD 261 HAYSVILLE SCHOOLS

Debbie Coleman <dcoleman@usd261.com>

Education Foundation Donation

1 message

Savannah Wright Fox <swrightfox@usd261.com> Wed, Apr 3, 2024 at 12:11 PM
To: Debbie Coleman <dcoleman@usd261.com>

To: Haysville Board of Education Foundation
From: Prairie Elementary
Re: Donation
Date: 4/3/2024

Olivia Redelsheimer received a $899.96 donation from the Haysville Education Foundation for standing desks.

Savannah Fox
Principal
7101 S Meridian
Haysville, KS 67060

Savannah Fox
Principal - USD 261 - Prairie Elementary

USD 261 HAYSVILLE SCHOOLS

Debbie Coleman <dcoleman@usd261.com>

Education Foundation Donation

1 message

Savannah Wright Fox <swrightfox@usd261.com> Wed, Apr 3, 2024 at 12:12 PM
To: Debbie Coleman <dcoleman@usd261.com>

To: Haysville Board of Education Foundation
From: Prairie Elementary
Re: Donation
Date: 4/3/2024

Savannah Fox received a $1000.00 donation from the Haysville Education Foundation for Prairie's Family STEM night in May.

Savannah Fox
Principal
7101 S Meridian
Haysville, KS 67060

Savannah Fox
Principal - USD 261 - Prairie Elementary

USD 261 HAYSVILLE SCHOOLS

Debbie Coleman <dcoleman@usd261.com>

Donation

1 message

Savannah Wright Fox <swrightfox@usd261.com> Wed, Apr 3, 2024 at 12:16 PM
To: Debbie Coleman <dcoleman@usd261.com>

To: Haysville Board of Education
From: Prairie Elementary
Re: Donation
Date: 4/3/2024

Savannah Fox received 86 free fountain drink coupons from Quiktrip for staff appreciation.

Savannah Fox
Principal
7101 S Meridian
Haysville, KS 67060

Savannah Fox
Principal - USD 261 - Prairie Elementary

34 LEA (VI-B) Application for Federal Flow Through Funds (SPED)

See Supporting Information in PDF

End of Section

Out of State Travel Approval

Inbox
Search for all messages with label Inbox
Remove label Inbox from this conversation



Anthony Fulton

Tue, Mar 26, 8:42 AM (9 days ago)

to me

Debbie,

BBQ NATIONALS
Location - Branson, MO
When – June 6-9 with travel June 5-10
BOE Cost $0
Purpose: Students have qualified for The National BBQ championship.
Strategic Plan Indicator: Student Engagement: To ensure that every student has access to an innovative and robust learning experience from birth through graduation that prepares all students to successfully navigate the workforce or post-secondary opportunities.

Out of State Travel Approval

Inbox
Search for all messages with label Inbox
Remove label Inbox from this conversation



Anthony Fulton Tue, Mar 26, 8:42 AM (9 days ago)

to me

Debbie,

FCCLA Nationals
Location: Seattle, WA
When - Approx June 26-July 3: The travel times could vary based on airline tickets and competition schedule.
BOE Cost: $0
Purpose: Competition for the students who have qualified by winning State FCCLA competitions.
Strategic Plan Indicator: Student Engagement: To provide all students access to curricular and extra-curricular learning opportunities outside of the traditional classroom.

3.7 Student Discipline Hearing Results

No supporting documentation.

End of Section

USD 261
HAYSVILLE SCHOOLS

The Superintendent recommends the Board of Education grant approval for the following students to graduate from Campus High School prior to May 19, 2024.

1. Dakota Love
2. Tyjanos Tindall
3. Juan Folger

APPROVE / AMEND CONSENT AGENDA

(No Documentation)

End of Section

4.0 TREASURER'S REPORT / BILLS - PDF

No supporting documentation.

End of Section

HAYSVILLE USD #261

10

DATED: 4/15/2024

AUTHORIZATION FOR PAYMENT OF CLAIMS AS FOLLOWS:

MARCH PAYROLL

DATE	3/12/2024	DIRECT DEPOSIT	Checks	1578	$ 2,692,669.52
DATE		DIRECT DEPOSIT	Checks		
		WITHHOLDING	Checks		
		WITHHOLDING	Checks		

ACCOUNTS PAYABLE

DATE	4/5/2024	Checks	85024-85042	$ 141,492.54
	4/15/2024	Checks	85070-85197	$ 520,835.52
	3/12/2024	Checks	84822-84848	$ 1,744,652.99
	3/12/2024	Checks	84849	$ 3,416.50
	3/12/2024	Checks	84859-84860	$ 234,794.35
	3/12/2024	Checks	85018-85021	$ 840.52
	3/12/2024	Checks	85022	$ 186.41
		Checks		
	4/5/2024	Void Ck	83917	$ (510.18)
		Void Ck		

TOTAL REGISTER: $ 5,338,378.17

SUBMITTED BY: _____
TREASURER

APPROVED BY: _____
BOARD PRESIDENT

ATTESTED BY: _____
BOARD CLERK

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
06	GENERAL FUND	2,515,177.00	3,966,953.00	-3,187,739.61	3,294,390.39	-107,147.78	3,187,242.61	0.00
07	FEDERAL FUNDS	-469,457.05	20,048.00	-188,561.85	-637,970.90	1,163.02	-636,807.88	0.00
08	SUPPLEMENTAL GENERAL	8,448,753.74	212,227.76	-204,550.56	8,456,430.94	-45,405.71	8,411,025.23	0.00
11	AT-RISK (4 YEAR OLD)	-254,337.91	0.00	-35,660.83	-289,998.74	-857.00	-290,855.74	0.00
13	AT-RISK (K-12)	-349,937.29	440.00	-166,868.80	-516,366.09	-1,653.96	-518,020.05	0.00
14	BILINGUAL	-205,562.34	0.00	-31,634.25	-237,196.59	21.97	-237,174.62	0.00
15	VIRTUAL EDUCATION	-223,477.00	0.00	0.00	-223,477.00	0.00	-223,477.00	0.00
16	CAPITAL OUTLAY	4,238,839.49	233,860.96	-65,130.31	4,407,570.14	-29,997.23	4,377,572.91	0.00
18	DRIVER TRAINING	141,442.60	0.00	0.00	141,442.60	0.00	141,442.60	0.00
24	FOOD SERVICE	3,213,424.05	452,684.81	-321,647.99	3,344,460.87	-42,576.41	3,301,884.46	0.00
26	PROFESSIONAL DEVELOPMENT	-30,618.69	0.00	-14,061.43	-44,680.12	0.00	-44,680.12	0.00
28	PARENTS AS TEACHERS PROGRAM	-197,975.02	45,200.00	-46,238.91	-199,013.93	-1,046.17	-200,060.10	0.00
30	SPECIAL EDUCATION	-1,707,221.78	234,218.84	-1,122,486.50	-2,595,489.44	49,750.70	-2,545,738.74	0.00
31	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	VOCATIONAL EDUCATION	-293,461.82	0.00	-43,856.44	-337,318.26	-1,270.03	-338,588.29	0.00
51	KPERS RETIREMENT CONTRIBUTIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	CONTINGENCY RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	TEXTBOOK & STUDENT MATERIAL	831,409.09	23,667.67	-6,571.31	848,505.45	-22,624.74	825,880.71	0.00
62	BOND & INTEREST #1	14,639,837.29	206,812.17	0.00	14,846,649.46	0.00	14,846,649.46	0.00
70	ECC STATE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
71	KANSAS PRESCHOOL PILOT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	PAYROLL CLEARING	193,374.85	73,224.06	-10,599.89	255,999.02	0.00	255,999.02	0.00
TOTAL		30,490,209.21		-5,445,608.68		-201,643.34		0.00
			5,469,337.27		30,513,937.80		30,312,294.46	

+ 9000.00 Petty cash

30504937.80 Bank balance

- 30504937.80 general led.

0

Bank Statement Closing Date: 03/31/2024
Bank Cash Account: PAY (Checking)
Cash Account #: ** A 9010 000 0000 000
Reconciled: YES **Reconciliation Date:** 04/11/2024 **Reconciled By:** Jennifer C. Shumaker
Transitional Reconciliation: NO **Initial Reconciliation:** NO

Bank Statement Balance			
Ending Balance Shown on this Bank Statement:		31,496,929.77	
Items Not Listed on this Statement			
Checks:	-991,991.97		
Cash Receipts Sources:	0.00		
Journal Entries Sources:	0.00		
Subtotal of Skyward Sources not on Statement:		-991,991.97	
Manual Adjustments:		0.00	
Adjusted Bank Statement Balance:			30,504,937.80
Ending Cash Balance as of 03/31/2024			
Beginning Cash Balance:		30,481,209.21	
Items from Skyward Sources			
Accounts Payable Sources:	-2,797,061.81		
Cash Receipts Sources:	5,518,431.14		
Journal Entries Sources:	-4,971.22		
Payroll Sources:	-2,692,669.52		
Subtotal of Skyward Sources:		23,728.59	
Month End Balance:			30,504,937.80
Variance:			0.00

JS 3-31-24

********** End of report **********

FD	FD	2023-24 Revised Budget	2023-24 FYTD Activity	2023-24 FYTD Unexpended Bal	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %
06	GENERAL FUND	47,584,449.93	27,788,277.07	19,796,172.86	111,771.78	19,684,401.08	58.63
07	FEDERAL FUNDS	1,640,988.70	1,790,427.05	-149,438.35	19,790.01	-169,228.36	110.31
08	SUPPLEMENTAL GENERAL	15,818,151.99	3,592,360.80	12,225,791.19	45,453.92	12,180,337.27	23.00
11	AT-RISK (4 YEAR OLD)	607,824.02	289,998.74	317,825.28	857.00	316,968.28	47.85
13	AT-RISK (K-12)	11,817,757.01	1,232,321.74	10,585,435.27	1,653.96	10,583,781.31	10.44
14	BILINGUAL	205,000.00	237,218.56	-32,218.56	0.00	-32,218.56	115.72
15	VIRTUAL EDUCATION	120,000.00	223,477.00	-103,477.00	0.00	-103,477.00	186.23
16	CAPITAL OUTLAY	3,907,068.88	1,161,939.92	2,745,128.96	29,997.23	2,715,131.73	30.51
18	DRIVER TRAINING	75,500.00	46,364.88	29,135.12	0.00	29,135.12	61.41
24	FOOD SERVICE	3,938,357.50	2,651,590.29	1,286,767.21	42,576.41	1,244,190.80	68.41
26	PROFESSIONAL DEVELOPMENT	132,250.00	44,680.12	87,569.88	0.00	87,569.88	33.78
28	PARENTS AS TEACHERS PROGRAM	490,000.00	334,613.93	155,386.07	1,046.17	154,339.90	68.50
30	SPECIAL EDUCATION	15,008,165.99	8,624,519.27	6,383,646.72	16,235.00	6,367,411.72	57.57
31	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
34	VOCATIONAL EDUCATION	588,788.56	337,318.26	251,470.30	1,270.03	250,200.27	57.51
51	KPERS RETIREMENT CONTRIBUTIONS	6,961,639.00	4,675,460.14	2,286,178.86	0.00	2,286,178.86	67.16
53	CONTINGENCY RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
55	TEXTBOOK & STUDENT MATERIAL -R	558,510.60	139,407.90	419,102.70	25,429.50	393,673.20	29.51
62	BOND & INTEREST #1	7,441,414.00	6,292,256.89	1,149,157.11	0.00	1,149,157.11	84.56
70	ECC STATE GRANT	0.00	0.00	0.00	0.00	0.00	0.00
71	KANSAS PRESCHOOL PILOT GRANT	0.00	0.00	0.00	0.00	0.00	0.00
95	PAYROLL CLEARING	500,000.00	453,178.94	46,821.06	0.00	46,821.06	90.64
	Grand Expense Totals	117,395,866.18	59,915,411.50	57,480,454.68	296,081.01	57,184,373.67	51.29

Number of Accounts: 2652

********** End of report **********

FD	T	FUNC	OBJ	BLDG	PRG	Account Level Description	2023-24 Revised Budget	March 2023-24 Monthly Activity	2023-24 FY Activity	Encumbered Amount	2023-24 Available Funds
06	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
06	E	5211	911	0000	000	Transfer to At Risk (4 Yr. Old	200,000.00	0.00	0.00	0.00	200,000.00
06	E	5213	913	0000	000	Transfer to At Risk (K-12)	8,690,813.00	0.00	0.00	0.00	8,690,813.00
06	E	5216	918	0000	000	Transfer To Capital Outlay	0.00	0.00	0.00	0.00	0.00
06	E	5226	926	0000	000	Transfer to Professional Devel	0.00	0.00	0.00	0.00	0.00
06	E	5228	928	0000	000	Transfer To Parent Ed	100,000.00	0.00	0.00	0.00	100,000.00
06	E	5230	930	0000	000	Transfer To Special Education	6,650,800.00	0.00	2,610,335.00	0.00	4,040,465.00
06	E	5234	934	0000	000	Transfer To Vocational Ed	0.00	0.00	0.00	0.00	0.00
06	E	5251	951	0000	000	Transfer to KPERS	0.00	0.00	0.00	0.00	0.00
06	E	5253	953	0000	000	Transfer To Contingency Reser	0.00	0.00	0.00	0.00	0.00
08	E	5211	000	0000	000	Transfer to At Risk (4 Yr. Old	400,000.00	0.00	0.00	0.00	400,000.00
08	E	5213	000	0000	000	Transfer to At Risk (K-12)	2,414,605.00	0.00	0.00	0.00	2,414,605.00
08	E	5214	000	0000	000	Transfer To Bilingual	205,000.00	0.00	0.00	0.00	205,000.00
08	E	5215	000	0000	000	Transfer to Virtual	120,000.00	0.00	0.00	0.00	120,000.00
08	E	5226	000	0000	000	Transfer to Professional Devel	100,000.00	0.00	0.00	0.00	100,000.00
08	E	5228	000	0000	000	Transfer To Parent Ed	230,000.00	0.00	0.00	0.00	230,000.00
08	E	5230	000	0000	000	Transfer To Special Ed	6,500,000.00	0.00	0.00	0.00	6,500,000.00
08	E	5234	000	0000	000	Transfer To Vocational Ed	800,000.00	0.00	0.00	0.00	800,000.00
08	E	5255	000	0000	000	Transfer to Textbook & Student	0.00	0.00	0.00	0.00	0.00
30	E	5253	953	0000	000	Transfer to Contingency Reserv	0.00	0.00	0.00	0.00	0.00
53	E	5200	000	0000	000	Transf to Const Fund 31 (22-23	0.00	0.00	0.00	0.00	0.00
53	E	5206	910	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5206	930	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
53	E	5230	930	0000	000	Transfer to Special Education	0.00	0.00	0.00	0.00	0.00
Grand Expense Totals							26,411,218.00	0.00	2,610,335.00	0.00	23,800,883.00

Number of Accounts: 25

********** End of report **********

HAYSVILLE USD #261

CASH BALANCES

March 31, 2024

NEGATIVE UNENCUMBERED CASH BALANCES:

07	Federal Funds.....	Awaiting Federal Funds
11	At-Risk (4 YR OLDS).....	Awaiting Federal Funds
13	At-Risk (K-12).....	Awaiting Federal Funds
14	Bilingual.....	Awaiting Federal Funds
15	Virtual.....	Awaiting Federal Funds
26	Professional Development.....	Awaiting Federal Funds
28	Parents as Teachers Program.....	Awaiting Federal Funds
34	Vocational Education.....	Awaiting Federal Funds

5.0 REPORTS

No supporting documentation.

End of Section

USD 261 HAYSVILLE SCHOOLS

To: USD 261 Board of Education & Mr. Jeff Hersh
From: Jenny King-Reid & Jennifer Reed
Re: Kindergarten Pilot
Date: April 15, 2024

History/Relevance: When Kindergarten students enroll in Haysville Public Schools, building principals and teachers have limited knowledge of the student unless the student has been in USD 261's PreK program. We currently offer Kindergarten Kickoff in the spring before the new school year for parents and students to attend to get more information about the district and building and to allow staff members to preliminarily screen students. Kindergarten Kickoff is not consistently well attended, and the screeners provide a limited snapshot of the student. Ultimately, kindergarten students are placed in classes as best as staff can, not knowing much about the student.

What: We would like to have the flexibility to observe and screen students more effectively before placing them in a class. This helps with the balancing of the load for the teachers and allows students to be placed where they best fit rather than randomly.

Why: Kindergarten is a crucial year for students. The more we know about students, the better we are able to serve their needs. Oftentimes, students are placed with little to no knowledge of their skills and how they respond to different social situations they encounter in kindergarten. While some students do attend PreK, many do not. The transition of going to school or going all day can be a huge shift in what the student is used to, and the more knowledge we have, the better we can place them in hopes of having a great experience.

Where: Nelson, Prairie, & Ruth Clark Elementary Schools

When: We plan to screen students for the first four days of school, with the fifth being the day no kindergarteners attend school. This would allow teachers and administrators to examine the collected data and group students. Teachers would then call parents and welcome them to their class once placed. Kindergarten Open House would occur that evening so they could meet their teacher before coming to school the following day.

How: Students would be randomly placed into four different groups identified by color, letter, number, and shape. Each teacher would have all four groups of students each day. Their color group would be their homeroom for the first four days. The different groupings would allow teachers to observe how students interact with lots of different peers. In the classrooms, teachers could evaluate skills such as cutting, writing their first name, pencil grip, coloring in the lines, following directions, and peer interaction. Support staff (regular education paras, counselors, the school psychologist, the instructional coach, and administrators) could pull students one at a time to get baseline data on letter recognition, letter sounds, number recognition, color recognition, counting, 2D shape recognition, and color recognition. The information would be collected using a Google Form and teacher observation and would be utilized when placing students in classes.

USD 261
HAYSVILLE
SCHOOLS

The goal is to overcommunicate this plan with incoming kindergarten families by:

- Sending a video explanation in the summer
- Principals will schedule a morning and afternoon/evening meeting for Q&A with parents in early August
- Kindergarten teachers will be available at the district's open house to meet families and answer any questions before the first day of school
- Kindergarten teachers will call families once they have their roster
- Kindergarten teachers will hold an additional open house before the first day with class rosters in place

Who: Kindergarten teachers and students.

How much: This change would be at no cost to the district.

Thank you,

Jenny King-Reid, Principal, Nelson Elementary School
Savannah Wright-Fox, Principal, Prairie Elementary School
Carla Wulf, Principal, Ruth Clark Elementary School
Jennifer Reed, Assistant Superintendent for Learning Services

6.0 ACTION ITEMS

No supporting documentation.

End of Section

6.1 Handbooks
See Supporting Information in PDF

End of Section

CAPITAL OUTLAY
2024-2025
PRIORITIES

		Previous Cost		Projected Cost
Gym Floor Resurface (Creative Floors Coating and Design)				
Campus Gyms - Resurface	$	8,600.00	$	10,000.00
Oatville - Top Coat	$	2,000.00	$	2,000.00
HHS/TCDS - Top Coat	$	2,000.00	$	3,300.00
HMS Gym 3 - Top Coat	$	2,000.00	$	2,700.00
			$	18,000.00
Parking Lot Maintenance (Pave the Way Inc)		FY2022		
Freeman	$	150,000.00	$	15,000.00
HWMS			$	16,500.00
Prairie			$	19,500.00
Ruth Clark East Lot			$	10,000.00
Nelson			$	19,500.00
Rex/HMS			$	19,500.00
			$	100,000.00
Bus Replacement (Kansas Truck Equipment)				
2 - 72 Passenger Buses	$	270,000.00	$	340,000.00
Rotation based on Aging Out				
HMS Carpet North End			$	35,000.00
In House Installation				
Field Maintenance				
HWMS Game Field	$	12,000.00	$	15,000.00
HWMS Practice Field/Prairie Playground	$	19,000.00	$	20,000.00
MHS Practice Field	$	12,000.00	$	15,000.00
			$	50,000.00
Remodeling Associated with Acquisition				
Grand Lane Facility (Previously WSU Facility)			$	250,000.00
Hemphill Facility			$	125,000.00
1745 W Grand Ave (Current Admin Building)			$	125,000.00
			$	500,000.00
Total Cost without Facilities Maintenance			$	1,043,000.00
Annual Facilities Cost		Previous Years		
See Attached	$	2,353,772.00	$	2,241,281.00
Grand Total:			$	3,284,281.00

Annual Facilities Cost **Capital Outlay**

FD T FUNC OBJ BLDG PRG	Description	2024-25 Budget
16 E 2300 700 0000 000	Administration Equipment	30,000.00
16 E 2600 121 0000 000	Maintenance Salary	1,620,000.00
16 E 4700 430 0000 000	Admin Bldg Repair & Remodel	20,000.00
16 E 4700 430 1000 000	CHS Repair & Remodel	100,000.00
16 E 4700 430 1800 000	HHS Repair & Remodel	20,000.00
16 E 4700 430 2000 000	HMS Repair & Remodel	20,000.00
16 E 4700 430 2100 000	HWMS Repair & Remodel	20,000.00
16 E 4700 430 3300 000	Nelson Repair & Remodel	20,000.00
16 E 4700 430 3400 000	Rex Repair & Remodel	20,000.00
16 E 4700 430 3500 000	Freeman Repair & Remodel	20,000.00
16 E 4700 430 3600 000	Oatville Repair & Remodel	20,000.00
16 E 4700 430 3700 000	Prairie Repair and Remodel	20,000.00
16 E 4700 430 3900 000	Ruth Clark Repair & Remodel	20,000.00
16 E 4700 430 4700 000	ECC Repair & Remodel	5,000.00
16 E 4700 430 8000 000	TLC Repair and Remodel	5,000.00
16 E 5100 740 0000 000	Assessment for Hungerford Street	52,260.69
16 E 5100 831 0000 001	1.6 QZAB Bond Principal Payment	213,058.78
16 E 5100 831 0000 060	1.9 QZAB Bonds Principal Payment	0
16 E 5100 832 0000 001	1.6 QZAB Bond Interest Payment	15,962.04
16 E 5100 832 0000 060	1.9 QZAB Bonds Interest Payment	0
16 E 5100 833 0000 000	Costs of Issuance	0
16 - ---- --- ---- ---		2,241,281.51
Number of Accounts:	21	

Unified School District 261

Phone 316-554-2203
Fax: 316-554-2230
1745 West Grand Aveune
Haysville, Kansas 67060

David Herbert
Director of Information Technology
dherbert@usd261.com

To: Mr. Craig Ryan

From: David Herbert

Date: March 18th, 2024

RE: Elementary Chromebook Lease Buyout

Mr. Ryan,

The district's lease for the elementary Chromebooks will terminate on June 30th, 2024. The terms of the lease currently include returning the Chromebooks back to the leasing company with the district paying for the return (packing and shipping) along with any missing or damaged units at "Fair market value"; or purchase the Chromebooks at "Fair market value". The number of Chromebooks involved in this lease is 2700 units.

The district entered into this three-year lease starting in the summer of 2021 due in part to the COVID-19 Pandemic. Due to the timing of this lease, the district was able to use Elementary and Secondary School Emergency Relief Fund (ESSER) monies to fund the three lease payments for the elementary Chromebooks. Purchasing 2700 Chromebooks to replace the units coming off lease would be approximately $1,053,000.00 ($360.00 a unit, plus $30.00 for a Google License for each unit, $390.00 x 2700). Google currently states that the leased Chromebooks will be supported (the Google Chrome Browser) until 2029. Because the elementary schools do not assign and send Chromebooks home with students, these units are in relatively good shape.

The current "Fair market value" has been assessed to be $99.99 per unit (March 2024). Total cost of this buyout is $269,973.00. I am requesting that the Board of Education approve the buyout of the elementary Chromebooks (2700 units) from the leasing company in the amount of $269,973.00 with the decision to use 2023-24 or 2024-25 funds to be left up to the school district's administration. Please feel free to contact me if you have any questions.

David Herbert
Director of Information Technology
Haysville Public Schools

6.4 Open Enrollment
See Supporting Information in PDF

End of Section

7.0 FIRST READINGS

No supporting documentation.

End of Section

USD 261
HAYSVILLE
SCHOOLS

To: USD 261 Board of Education & Mr. Jeff Hersh
From: Jennifer Reed
Re: Algebra I for 8th Graders
Date: April 15, 2024

History/Relevance: Our district offers Algebra I at the middle school level for advanced math students. These students can begin taking high school-level math classes to take more advanced math courses when they get to Campus High School.

What: We are requesting for the Board of Education to approve allowing students to receive a high school math credit when completing Algebra I in 8th grade.

Why: With the new graduation requirements going into effect starting with the class of 2028, students are required to complete a one-year STEM elective, which includes an advanced math or science course. This would allow students who have completed Algebra I to get a head start on completing one of their three required math credits and take an advanced-level math course to complete the STEM elective without having to complete four full years of math. This also will give students credit for a high school course they took in middle school instead of making them start fresh with math credits when they become freshmen.

Where: This would occur for 8th-grade students who complete Algebra I with a 60% or better.

When: We would like to approve this starting with the current class of 2028 to go along with the new graduation requirements implemented with their cohort group.

How: With BOE approval, 8th-grade students who scored 60% or higher would earn a high school math credit as they enter Campus High School.

Who: Any 8th-grade student in the class of 2028 and beyond who scores 60% or higher in Algebra I.

How much: There will be no cost to make this change.

Thank you,

Jennifer Reed, Assistant Superintendent for Learning Services
Shane Seeley, Principal, Campus High School
Jeremy Winter, Principal, Haysville High School
Jarrod Craig, Principal, Haysville Middle School
Nicki McMullin, Principal, Haysville West Middle School

USD 261 HAYSVILLE SCHOOLS

To: USD 261 Board of Education & Mr. Jeff Hersh
From: Nicki McMullin & Jennifer Reed
Re: PLTW Elective Course
Date: April 15, 2024

History/Relevance: Stem classes teach innovation and critical thinking. The PLTW courses center around collaboration and introductions to possible careers.

What: Project Lead The Way/STEM Class

Why: PLTW Gateway (grades 6-8) opens paths that create meaningful futures. It connects students to careers in areas they can and can't imagine. This will give our 7-8th graders another elective to choose from. This begins a pathway they can continue in high school and beyond.

Where: HWMS (Room D-5)

When: Starting 24-25 school year

How: Numbers in our Keyboarding and Comp I classes aren't as big due to increased enrollment in choir, band, and orchestra. We will consolidate some of our Keyboarding and/or Comp I classes to open up 1-2 sections of PLTW into one of our computer/tech teacher's schedules as another elective choice for 7-8th graders.

Who: Current HWMS staff will be used to teach 6th-8th grade students that choose this course

How much: **There are grants we can apply for to try and offset the cost. The PLTW company chooses a recipient every two weeks. After the cut-off on July 1, we can re-apply if we have not been awarded anything before that point.

	Costs 1st class/year	Cost per subsequent classes
Instructor Training (1 Module)	$1,200	**Only a fee for new training
Teacher training - 40 hours	$1,280	$32.00 an hour per the N.A.
Supplies for Medical Detectives	$1,973	$959
Supplies for Design and Modeling	$1,397	$ >400
Annual Fee (per building)	$950	$950
Total	**$6800**	**$2,259**

Thank you,

Nicki McMullin, Principal, Haysville West Middle School
Jennifer Reed, Assistant Superintendent for Learning Services

8.0 DISCUSSION/REPORT ITEMS

No supporting documentation.

End of Section

8.1 Future Agenda Items

No supporting documentation.

End of Section

Haysville Board of Education Calendar

July

Organizational Meeting

Budget Workshop - Scheduling

August

Budget Workshop

Budget Hearing

Approve Budget

September

Site Council Mmbrshp. Apprvl (C. A.)

October

Audit Report

Enrollment Numbers

American Education Week (Dates)

November

KASB Delegates/Voting

Curriculum Proposals

Send Invitation to Legislators for Dec. Meeting

School Based Health Clinic Evaluation

Review Superintendent's Goals

December

Yearly Activities:

Joint BOE/City Meeting (a 5th Monday)

Crisis / Safety Report

Emergency Safety Intervntns.– Prsnnl. (Reports)

Joint BOE/Stu-Co Meeting

KASB State Convention

KASB Spring & Fall Regional Mtgs.

On Going:

Policy Review (monthly)

Advertising Revenue (periodic)

January

Supt. Evaluation/Contract (Ex. Sssn.)

Elect Board Negotiations Team

School Bd. Appreciation Mo. (Certificates)

Legislative Meeting

Election of BOE Officers

Health Care Clinic Report

February

Report of Admin. Evaluations (Ex. Sssn.)

Extension of Admin. Contracts (Ex. Sssn.)

HAC Agreement re: Baseball Fields (C.A.)

Capital Outlay (1st Reading)

March

School Calendar Proposals

Handbooks (First Reading)

Temp. Summer Help

Free Breakfast Program Update

Capital Outlay (Action)

April

Handbooks (Action)

Proclamation for Teacher Appreciation

Graduation/Promotion Dates

May

Microsoft Licenses

June

President's Announcements:
Set Budget Workshop, Needs Assessment, Revenue Neutral Rate Hearing, and Budget Hearing Special Meetings Date and Time

Schedule Superintendent's Evaluation

Approve Updated Wellness Policy

Crisis / Safety Report

Annual Paper Bid

9.0 EXECUTIVE SESSION

No supporting documentation.

End of Section

10.0 ADJOURNMENT

No supporting documentation.

End of Section