REGULAR BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE., HAYSVILLE, KS
May 13, 2024 – 7:00 P.M.
(A live link to this meeting is available on the USD 261 website.)

1.0 MEETING OPENING (No Documentation) – Board President
- 1.1 Call to Order (No Documentation)
- 1.2 Flag Salute (No Documentation) – Prairie Elementary School
- 1.3 President's Announcements (No Documentation)
- 1.4 Superintendent's Announcements (No Documentation)
  - USD261derful Presentation
- 1.5 Campus High School Student Council Report – (Place Holder Until September 16, 2024 BOE Mtg.)
- 1.6 New and Good (No Documentation)
- 1.7 Approve / Amend Agenda (No Documentation)

2.0 DISTRICT PATRON/PERSONNEL TIME
- 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
  - Robyn Darbyshire
- 2.2 Remarks/Comments from District Visitors – 2 min.

3.0 CONSENT AGENDA
- 3.1 Previous Meeting Minutes
- 3.2 Routine Personnel
- 3.3 Gifts and Grants
- 3.4 Microsoft Licensing
- 3.5 Aristotle K12
- 3.6 Google for Education
- 3.7 FCCLA Out-of-State Travel – Anaheim, CA
- 3.8 Student Discipline Hearing Results
- 3.9 Early Graduation Requests

MOTION TO APPROVE/AMEND 3.0 CONSENT AGENDA (No Documentation)

4.0 TREASURER'S REPORT / BILLS – Ryan - PDF – *(Student Engagement, Goal 1, 2, 3; Resources, Goal 1)*

5.0 REPORTS – Focus on Learning
- Assistant Principal Update – Macias
- Campus High School Update - Seeley
- We Build It Better at MS - Reed

6.0 ACTION ITEMS
- 6.1 Algebra I Credits for 8th Graders – Reed - *(Student Engagement, Goal 1, 2)*
- 6.2 HWMS STEM Elective – Reed - *(Student Engagement, Goal 1, 2)*
- 6.3 Approval of Bus Bid and Authorization to Purchase 2 – 2025, 72-Passenger Blue Bird School Buses - *Resources, Goal 1)*

7.0 FIRST READINGS
- 7.1 Social Work Position – Karraker - *(Student Engagement, Goal 1, 2)*

8.0 DISCUSSION/REPORT ITEMS
- 8.1 Future Agenda Items
- 8.2 Board Calendar

9.0 EXECUTIVE SESSION – If Needed
1. Non-Elected Personnel - To protect the privacy interests of an identifiable individual. Report of Administrative Evaluations
2. Negotiations - Matters relating to employer-employee negotiations whether or not in consultation with the representative or representatives of the body or agency. - *(Student Engagement, Goals 1, 2, 3; Resources, Goals 1, 3)*

10.0 ADJOURNMENT (No Documentation)

1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order

No supporting documentation.

End of Section

1.2 Flag Salute

No supporting documentation.

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 Campus High School Student Council Report

No supporting documentation.

End of Section

1.6 New and Good

No supporting documentation.

End of Section

1.7 Approve / Amend Agenda

No supporting documentation.

End of Section

2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors – 2 minutes

No supporting documentation.

End of Section

3.0 CONSENT AGENDA

No supporting documentation.

End of Section

BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE. HAYSVILLE, KANSAS*
April 15, 2024 – 7:00 P.M.
*** (A live link to this meeting has been made available on the USD 261 website.)**

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at 7:00 p.m., by Board President Jennifer Bain. Six members were present.

MEMBERS PRESENT
Jennifer Bain – President
Kelly Ramseyer, Vice President
Barbara Walters
Tosha White
Greg Fenster
Courtney Williams

OTHERS PRESENT
Jeff Hersh, Superintendent of Schools
Debbie Coleman, Clerk of the Board
Craig Ryan, Assistant Superintendent of Business and Finance
Gillian Macias, Assistant Supt. of Personnel
Jennifer Reed, Asst. Supt. of Learning Services
Amy Bedient, Assistant Director of Special Services
David Herbert, Director of IT
Adia Ludwig, Communications Director
Jeanett Barrera, CHS Executive Student Council Board President
Others

1.0 MEETING OPENING

1.1 Call to Order
Board President Jennifer Bain called the meeting to order at 7:00 p.m. with six members present.

1.2 Flag Salute – Tri City Day School students led the Board in the Pledge of Allegiance. Students participating were: JerMicheal Johnson (Derby), Eli Lewellen (Derby) and Jaxon Littleton (Derby).

1.3 President's Announcements (No Documentation)

- Proclamation for Teacher Appreciation – May 7, 2024
- Congratulations to the HMS Hawk Singers. They swept the competition at the Heartland Music Festival in Oklahoma City receiving Best overall Choir and won a total of 53 medals and 3 trophies.
- Campus High School Mane Stage Players will be hosting The Curious Savage April 19th , 20th and 21st.
- Campus High School had their Prom Saturday night. Pictures that have been posted are beautiful.

1.4 Superintendent's Announcements (No Documentation)

- Campus High School FCCLA & BBQ Teams State Awards
- At the 2024 State FCCLA Leadership Conference the Campus FCCLA group earned many distinctive awards and the Campus BBQ Notorious P.I.G. team were named State Champions.
- USD 261derful Award Recipients:
  Haysville Activity Center Staff Members
  Justin Bloomer - Transportation
  Jennifer Henry – Para at Oatville
- May BOE Meeting Date Change from May 20th to May 13th due to HWMS 8th Grade Promotion Parade
- Graduation / Promotion Parade Dates
  Campus – May 19th, 1:00 p.m. at WSU Koch Arena
  Haysville High School – May 19th, 5:00 p.m. at Bethel Life Center
  HWMS Promotion Parade – May 20th , 7:00 p.m.
  HMS Promotion Parade – May 21st , 7:00 p.m.

- Per BOE Policy-LED, the Superintendent must notify the Board of activities scheduled on a Wednesday or Sunday. Wednesday, May 8, 2024 JV and Varsity Baseball will each play a single game. JV plays at 4:00 p.m. and Varsity will follow.
- Ms. Reed informed the Board that KSDE has approved USD 261 Accreditation – wonderful news.

1.5 Campus High School Student Council Report
Student Council Executive Board President Jeanett Barrera gave a brief presentation to the Board on the following Student Council events:
COTY
GEM 5K
Community Service Projects

1.6 New and Good (No Documentation)
No New and Good

1.7 Approve/Amend Agenda (No Documentation)
MOTION to approve the agenda as presented.
(Ramseyer/Williams) Motion carried 6-0.

2.0 DISTRICT PATRON/PERSONNEL TIME

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
None

2.2 Remarks/Comments from District Visitors – 2 min.
None

3.0 CONSENT AGENDA

3.1 Previous Minutes

3.2 Routine Personnel

3.3 Gifts and Grants
Board member Ramseyer thanked everyone that donated to USD 261 schools.
Prairie Elementary School received 86 free fountain drink coupons from Quiktrip for staff appreciation.
Rex Elementary School received a donation of $500.00 from the Haysville Activity Center for winning the Shamrock Shuffle participation challenge.
Campus High School Golf received a $300.00 donation from the Kahmann Memorial fund.
Food Service – Angel Fund:
- Prairie Elementary School received donations of $20.00, $100.00 and $50.00 from anonymous donors
- Rex Elementary School received a donation of $75.00 from anonymous donors
- Haysville West Middle School received a donation of $0.40 in coins

Haysville Education Foundation Donations:
- Prairie Elementary School $1000.00 for Family STEM night
- Prairie teacher, Ms. Olivia Redelsheimer, received $899.96 for standing desks
- Prairie teacher, Ms. Kara Painter, received $934.00 for decodable books
- Prairie teacher, Ms. Sarah Gould, received $1000.00 for magnetic letterboards and letter tiles
- Prairie teacher, Ms. Diania Pile, received $978.50 for flexible seating
- Prairie teacher, Ms. Jeanne Rudd, received $950.00 for author Isaiah Basye to present to students and purchase 30 of his books

3.4 LEA (VI-B) Application for Federal Flow Through Funds (SPED)

3.5 Campus High School BBQ Nationals in Branson, MO, June 6-9 with travel June 5-10 – Out of State Travel Request

3.6 Campus High School FCCLA Nationals in Seattle, WA, approx. June 26-July 3: The travel times could vary based on airline tickets and competition schedule. – Out of State Travel Request

3.7 Student Discipline Hearing Results
3.8 Early Graduation Requests

APPROVE/AMEND 3.0 CONSENT AGENDA
MOTION to approve 3.0 Consent Agenda as presented.
(Bain/Williams) Motion carried 6-0.

4.0 TREASURER'S REPORT / BILLS – PDF

Mr. Craig Ryan presented information to the Board regarding the Treasurer's Report and Bills.
MOTION to approve the Treasurer's Report/Bills as presented.
(Williams/Walters) Motion carried 6-0.

5.0 REPORTS – Focus on Learning

- Haysville High School Alternative Scheduling
  Mr. Jeremy Winter presented information to the Board regarding Haysville High School alternative scheduling.
- Pre-K Report Card Update
  Ms. Jennifer Reed presented information to the Board regarding the Pre-K report card update.
- Audit Report
  Tara Laughlin of Allen Gibbs and Houlik, L.C. CPAs & Advisors presented information to the Board regarding the District audit.
- Summer Extra Duty Activity Pay
  Mr. Craig Ryan presented information to the Board regarding summer extra duty activity pay.
- RFP Facility Review Update
- Mr. Ryan presented information to the Board regarding the RFP facility review. Hutton Construction submitted the low bid and was selected to evaluate District facilities and needs. The facility review should be completed by June 1, 2024 and the findings of the review should be reported back by June 17, 2024.
- District Facilities Transition Update.
  Mr. Ryan presented information to the Board regarding possible department transitions to better utilize District buildings.
- Kindergarten Pilot – Reed
  Jennifer Reed, Jenny King Reid, and Susan Shipman presented information to the Board regarding the kindergarten pilot program in Nelson, Prairie, and Ruth Clark Elementary Schools. A follow up report to the Board will be given in September or October.

6.0 ACTION ITEMS

6.1 Handbooks – Macias
Ms. Macias presented information to the Board regarding the 2024-2025 Handbooks.
MOTION to approve the 2024 – 2025 Handbooks as presented.
(Walters/White) Motion carried 6-0.

6.2 Capital Outlay – Ryan
Mr. Craig Ryan presented information to the Board regarding USD 261 Capital Outlay.
MOTION to approve the USD 261 Capital Outlay as presented.
(Bain/White) Motion carried 6-0.

6.3 Technology Purchase – Herbert
Mr. Herbert presented information to the Board regarding the buyout of the elementary Chromebooks (2700 units) from the leasing company in the amount of $269,973.00.
MOTION to approve the buyout of the elementary Chromebooks (2700 units) from the leasing company in the amount of $269,973.00 as presented.
(White/Ramseyer) Motion carried 6-0.

6.4 Open Enrollment – Hersh

Mr. Hersh presented information to the Board regarding 240 Open Enrollment spots beginning with the 2024-2025 school year.

MOTION to approve the Open Enrollment process as presented.
(Williams/Ramseyer) Motion carried 6-0.

7.0 FIRST READINGS

7.1 Algebra I Credits for 8th Graders - Reed

Ms. Reed presented information to the Board regarding Algebra I credits for 8th graders.
This was a First Reading with no Action requested from the Board.

7.2 HWMS STEM Elective

Ms. Reed and Ms. McMullin presented information to the Board regarding the HWMS STEM Elective.
This was a First Reading with no Action requested from the Board.

8.0 DISCUSSION/REPORT ITEMS

8.1 Future Agenda Items

- All First Readings (if any) moved to Action Items
- 261derful Presentation
- Flag Salute – May – Prairie Elementary School
- Assistant Principal Update - Reports - May
- Microsoft Licensing – Herbert - Consent - May
- Aristotle K12 – Herbert – Consent - May
- Google for Education – Herbert – Consent – May
- Free Breakfast Program – Lee – Reports – May
- Set Special BOE Meetings for Budget Workshop, Revenue Neutral Rate hearing, and Budget Hearing – June
- Annual Paper Bid – Ryan – June
- JGCA Wellness Policy Update – First Read – June
- Crisis/Safety Report - June
- Capturing Kids' Hearts Annual Contract - June
- Schedule Superintendent's Evaluation – June
- New Web Site Presentation – Ludwig – June
- Hutton Construction Facility Review Findings Report - June
- Open Enrollment Update – Hersh - August
- Kindergarten Pilot Program Follow Up – Reed – September or October

8.2 Board Calendar

Ms. Bain declared a 5-minute break from 8:50 – 8:55 p.m.

9.0 EXECUTIVE SESSION

Negotiations - Matters relating to employer-employee negotiations whether or not in consultation with the representative or representatives of the body or agency.

MOTION to go into executive session at 8:55 p.m. for 15-minutes, to return at 9:10 p.m. for the discussion of Negotiations.
(Bain/ Williams) Motion carried 6-0.

The Board invited Mr. Hersh, Ms. Gillian Macias, and Mr. Craig Ryan to join them in Executive Session at 8:55 p.m.

Six members of the Board, Gillian Macias, Craig Ryan, and Mr. Hersh returned to the Boardroom at 9:10 p.m.

No Action Taken

10.0 ADJOURNMENT
Meeting adjourned at 9:10 p.m.

_____
Jennifer Bain, Board of Education President

_____
Debra M. Coleman, Board of Education Clerk

New Hires						
Staff Last Name	Staff First Name	Position	Building / Department	Years of Experience	Effective Date	Position Type
Avis	Samantha	Custodian	HMS	0	5/21/2024	Classified
Couture	Scott	Bus Driver	Transportation	0	4/22/2024	Classified
Harlin	Hayleigh	Custodian	HMS	0	5/8/2024	Classified
Henley	Emily	Yearbook Sponsor	HMS	NA (Supplemental Position)	8/1/2024	Supplemental
Howard	Megan	Bus Driver	Transportation	5	4/22/2024	Classified
Jackson	Willona	Aide/Van Driver	Transportation	0	04/22/2024	Classified
Jensen	Trisha	7th Grade Head Basketball Coach	HWMS	NA (Supplemental Position)	8/1/2024	Supplemental
Jensen	Trisha	8th Grade Assistant Volleyball Coach	HWMS	NA (Supplemental Position)	08/01/2024	Supplemental
Johnson	John	ELA Teacher	CHS	25	7/15/2024	Certified
Keeler	Hayley	7th Grade Assistant Volleyball Coach	HMS	NA (Supplemental Position)	6/3/2024	Supplemental
Long	Emily	7th Grade Assistant Volleyball Coach	HWMS	NA (Supplemental Position)	8/1/2024	Supplemental
Martin	Cynthia	Counseling Office Secretary	HMS	5	5/1/2024	Classified
Martin	Keegan	P.E. Teacher	CHS	0	8/1/2024	Certified
Martin	Keegan	Assistant Football Coach	CHS	NA (Supplemental Position)	5/28/2024	Supplemental
Matteson	Raegen	Yearbook Sponsor	Nelson	NA (Supplemental Position)	8/1/2024	Supplemental
McDaniel	Rose	Food Service	Tri-City	2	5/6/2024	Classified
Morrow	Amber	Assistant Volleyball Coach	CHS	NA (Supplemental Position)	6/1/2024	Supplemental
Olson	Melody	Scholar's Bowl Coach	HMS	NA (Supplemental Position)	8/1/2024	Supplemental
Rausch	Jill	Assistant Girls Wrestling Coach	HWMS	NA (Supplemental Position)	8/1/2024	Supplemental
Schuster	Shelby	Custodian	CHS	5	4/15/2024	Classified
Sexton	Samantha	Concessions Manager (60% Due to Split Duty)	CHS	NA (Supplemental Position)	7/29/2024	Supplemental
Soupene	Jason	Director for Informational Technology	Admin Building	20	7/1/2024	Classified

*Please Note: The maximum years of experience a new hire for Classified Staff can be given is five years.

In-District Transfers

Staff Last Name	Staff First Name	Current Position	Current Building/Department	New Position	New Building/Department	Effective Date	Position Type
Bearup	Kristin	7th Grade Assistant Volleyball Coach	HWMS	7th Grade Head Volleyball Coach	HWMS	8/1/2024	Supplemental
Brumbaugh	Alexandria	Kindergarten Teacher	Prairie	5th Grade Teacher	Prairie	5/21/2024	Certified
Cline	Hayley	Special Education Teacher	Tri-City	Special Education Teacher	Prairie	5/21/2024	Certified
Crabb	Kelly	1st Grade Teacher	Prairie	Kindergarten Teacher	Prairie	5/21/2024	*Certified
Dennett	Raegen	4th Grade Teacher	Oatville	Math Teacher	HMS	5/22/2024	Certified
Gains	Tyler	Special Education Para	CHS	Special Education Para (Special Programs)	Tri-City	05/03/2024	Classified
Jackson	Lori	Special Education Para	HMS	Secretary	HMS	4/12/2024	Classified
Long	Jeff	7th Assistant Boys Basketball Coach	HWMS	7th Grade Head Boys Basketball Coach	HWMS	08/01/2024	Supplemental
Thomas	Angela	4th Grade Teacher	Rex	4th Grade Teacher	Ruth Clark	5/31/2024	Certified
Turner	Maranda	General Education Para	Rex	Secretary	Rex	0/25/2024	Classified
Walston	Melissa	Recess Para	Nelson	General Education Para	Nelson	4/25/2024	Classified
Weimar	Maria	4th Grade Teacher	Rex	3rd Grade Teacher	Ruth Clark	5/23/2024	Certified
Winter	Jennifer	Social Studies / Psychology Teacher	Campus	CTE Specialist	Campus	5/31/2024	Certified

Separations (Resignations, Retirements, Terminations)					
Staff Last Name	Staff First Name	Position	Building / Department	Effective Date	Position Type
Alderson	Casey	Yearbook Sponsor	Nelson	5/21/2024	Supplemental
Balocca	Kendra	Special Education Para	Rex	5/21/2024	Classified
Barber	Pam	Special Education Para	Prairie	5/21/2024	Classified
Becker	Krystal	4th Grade Teacher	Nelson	5/22/2024	Certified
Caw	Hayley	Assistant Volleyball Coach	HMS	5/21/2024	Supplemental
Corcoran	Maureen	Assistant Debate Coach	CHS	4/30/2024	Supplemental
Davenport	Christina	Special Education Teacher	Ruth Clark	5/22/2024	Certified
Doffing	Lisa	Custodian	HHS	5/10/2024	Classified
Gayman	Samantha	Special Education Para	Freeman	5/21/2024	Classified
Green	Catherine	Library Para	CHS	4/26/2024	Classified
Hamm	Austin	Assistant Boys Wrestling Coach	CHS	4/25/2024	Supplemental
Hardy	Danella	Library Para	Ruth Clark	5/21/2024	Classified
Hernandez	Frank	Custodian	HMS	4/26/2024	Classified
Hicks	Kim	Assistant Girls Wrestling Coach	HWMS	4/17/2024	Supplemental
Howard	Meagan	Bus Driver	Transportation	4/26/2024	Classified
Magner	Amanda	Early Childhood Para	Nelson	5/17/2024	Classified
Mitchener	Rodney	Custodian	HHS	5/21/2024	Classified
Moran	Ximena	Food Service	CHS	4/25/2024	Classified
Morrow	Amber	Special Education Nurse	CHS	1/31/2024	Classified
Neugent	William	Special Education Para (Special Programs)	Rex	4/26/2024	Classified
New	Deacon	Assistant Boys Tennis Coach	HWMS	5/21/2024	Supplemental
Ollek	Ashley	Special Education Para (Special Programs)	Tri-City	5/6/2024	Classified
Phillips	Brooklyn	Special Education Para (Special Programs)	Tri-City	4/30/2024	Classified
Pyle	Fawn	Special Education Para (Special Programs)	Freeman	5/10/2024	Classified
Reed	Amanda	Special Education Para (Special Programs)	Rex	4/30/2024	Classified
Schutt	William	Boys Assistant Tennis Coach	HMS	5/21/2024	Supplemental
Schutt	William	Girls Assistant Tennis Coach	HMS	5/21/2024	Supplemental
Simmons	Nicole	Custodian	Maintenance	5/1/2024	Classified
Swanson	David	Elementary P.E. Teacher	Oatville	5/22/2024	Certified
Talkington	Somer	Head Boys Tennis Coach	HWMS	5/21/2024	Supplemental
Thomas	Alexander	Custodian	HWMS	4/15/2024	Classified
Torr	Natasha	Special Education Para	Nelson	5/18/2024	Classified
Young	Stephanie	Special Education Teacher (Special Programs)	Rex	5/22/2024	Certified

USD 261 HAYSVILLE SCHOOLS

Debbie Coleman <dcoleman@usd261.com>

Donation

1 message

Savannah Wright Fox <swrightfox@usd261.com>
To: Debbie Coleman <dcoleman@usd261.com>

Fri, May 3, 2024 at 3:55 PM

To: Haysville Board of Education
From: Prairie Elementary
Re: Donation
Date: 5/3/2024

Prairie Elementary received a donation of 15 pizzas from Pizza Hut for Family STEM night.

Savannah Fox
Principal
7101 S Meridian
Haysville, KS 67060

Savannah Fox
Principal - USD 261 - Prairie Elementary

USD 261 HAYSVILLE SCHOOLS

Debbie Coleman <dcoleman@usd261.com>

Fwd: Numbers for HEF request

Jeff Hersh <jhersh@usd261.com>
To: Debbie Coleman <dcoleman@usd261.com>

Wed, May 1, 2024 at 2:07 PM

---------- Forwarded message ---------
From: **Haysville Education Foundation** <hef@usd261.com>
Date: Mon, Apr 29, 2024 at 6:36 PM
Subject: Re: Numbers for HEF request
To: Connor Pedrow <6488064@usd261.com>
Cc: Brooke Ward <jaward@usd261.com>, ps walston <pswalston@gmail.com>, Craig Ryan <cryan@usd261.com>, Jeff Hersh <jhersh@usd261.com>, Adia Ludwig <aludwig@usd261.com>

Connor - I am pleased to let you know that the executive board of the HEF would like to donate $5000 to help send your team to nationals. Please respond to this email with how the check should be made out. Our treasurer, Susan Walston, can drop it at the admin building.
I am also copying Craig Ryan (assist sup for finance) and Mr Hersh (superintendent) so they are aware of this donation for approval by the BOE and to be sure it gets posted correctly.
We would love to hear about your experience at nationals and would love to add pictures to our social media.
Best of luck!
The Board of the Haysville Education Foundation

> On Apr 29, 2024, at 7:10 PM, Connor Pedrow <6488064@usd261.com> wrote:
>
> I'm thrilled to share further details about our National Team's achievements and requirements.
>
> Team Composition and Achievements:
>
> - 9 National Qualifiers
> - 2 Competitors in National Skill Demonstration Events
> - 2 Advisers
> - 1 Male Chaperone
>
> Financial Overview:
>
> - Fundraised approximately $1200 per student, excluding advisers and chaperones
> - Major expenses: State and National Registration ($445), Flights ($642), Lodging ($800)
>
> Successes This School Year:
>
> - Culinary teams placed 6th and 11th at the Johnson County Community College competition
> - BBQ Team raised funds by selling smoked pork butts at basketball games

- Event management teams hosted successful fundraisers, including a Chili Cookoff and the Kansas BBQ State High School Competition

FCCLA Achievements:

- District Level: 15 competitors with 11 qualifiers in various events
- State Level: 11 competitors with notable placements in Interpersonal Communications, Event Management, Hospitality and Tourism, and Sustainability Challenge
- Nationals: 9 qualifying competitors excelling in Interpersonal Communications, Event Management, Hospitality and Tourism, and Sustainability Challenge

Upcoming Deadlines:

- Initial flight: Monday, April 29
- Registration: May 5
- Lodging: May 14
- Remaining flight: May 14

Request for Assistance:

We understand the constraints of short notice. If possible, we would be immensely grateful for any assistance your foundation could provide. Furthermore, we're committed to reciprocating your kindness by offering our services to your foundation in the upcoming school year.

On Mon, Apr 29, 2024, 3:41 PM Haysville Education Foundation <hef@usd261.com> wrote:

Connor - I was a little unclear from your last letter where you stood with fundraising. Can you give me numbers on the following:
1.Number of students attending nationals
2. Total cost of attendance per student (registration, transportation, lodging and daily meals per diem)
3. Total fundraising to date
4. Any other financial need you would like us to know about

HEF has committed to making a donation, but I need the above info for clarification.

Thanks,
Susan Norton

USD 261
HAYSVILLE SCHOOLS

Tri-City Day School

1975 W Grand
Haysville, KS 67217
316-554-2324

April 30, 2024

To: Debbie Coleman, BOE Clerk

From: Tonya Nelson, Secretary

RE: Donation from The Kroger Company

Tri-City Day School received a donation in form of Check #503099977 in the amount or $202.05 dated 4/23/24.

Payout from -

The Kroger Co.
1014 Vine Street
Cincinnati, OH 45202

We are requesting acceptance of this donation.

Sincerely,

Tonya Nelson

USD 261
HAYSVILLE SCHOOLS

Tri-City Day School

1975 W Grand
Haysville, KS 67217
316-554-2324

April 29, 2024

To: Debbie Coleman, BOE Clerk

From: Tonya Nelson, Secretary

RE: Donation from Box Tops Education

Tri-City Day School received a donation in form of Check #4908539 in the amount or $2.80 for April 2024

Payout from -

Box Tops Education
13700 Oakland Avenue
Highland Park, MI 48203

We are requesting acceptance of these donations.

Sincerely,

Tonya Nelson

Tonya Nelson

USD 261 HAYSVILLE SCHOOLS

Debbie Coleman <dcoleman@usd261.com>

Fwd: TGIF Grant Winners!

3 messages

Shane Seeley <sseeley@usd261.com> Fri, Apr 26, 2024 at 8:03 AM
To: Debbie Coleman <dcoleman@usd261.com>

Here are two more grant winners. Will this email suffice?

---------- Forwarded message ---------
From: **Jordan Poland** <jpoland@cuofamerica.com>
Date: Fri, Apr 12, 2024 at 12:02 PM
Subject: TGIF Grant Winners!
To: sseeley@usd261.com <sseeley@usd261.com>

Shane,

My name Jordan Poland from Credit Union of America and I am writing you today with some great news. It is grant award season here at CUA for our Teach, Grow, and Inspire the Future (TGIF) Grants. A selection committee reviewed all the applications last week, and two (2!) Campus teachers were named among this semester's winners!

We normally like to do a five-to-ten-minute surprise presentation during a staff meeting or teacher in-service. When you have an opportunity, could you please check your calendar and book a date and time using the link provided below that would allow us to make this surprise presentation? If there are scheduling conflicts, please feel free to email me directly and we can find a time that works for both of us. Thank you very much and I look forward to hearing from you soon!

Grant Application Details: EDU-GONS for Education by Casey Meier won a grant for $350.00

Grant Application Details: Interactive Maps for World History by Colten Lewis won a grant for $1,000.00

LINK TO BOOK SURPRISE PRESENTATION

Sincerely,

Welcome to Friendly…

Jordan Poland | Community Engagement Specialist

Direct 316.265.3272 x65901

8200 E. 32nd St. | Wichita, KS 67226

CAMPUS
HIGH SCHOOL

Website:
www.usd261.com/Campus

Telephone: 316.554.2236
Fax: 316.554.2241

Shane Seeley, Principal
Suzie Cochran, Assistant Principal
Anthony Fulton, Assistant Principal

Brian Howard, Assistant Principal
Chris Jensen, Assistant Principal
Ron Allan, Athletic Director

To: Haysville Board of Education Foundation

From: Campus High School

Re: Colt Strong Nature Trail Grant

Date: 4/26/2024

Board:

I was recently awarded a grant from the Kansas Association of Conservation and Environmental Education to develop the Colt Strong Nature Trail that runs through the Campus High School environmental lab and South Lakes Park. The grant amount is $1837 and it will be used to add 25 informational signs along the trail and to improve the trail conditions, which would include adding wood chips to the trail. The money will be deposited into the Environmental Club.

Thank you for your consideration,

Tyler Balsters

USD 261 HAYSVILLE SCHOOLS

Debbie Coleman <dcoleman@usd261.com>

Donation Braums

1 message

Savannah Wright Fox <swrightfox@usd261.com> Tue, Apr 23, 2024 at 9:21 AM
To: Debbie Coleman <dcoleman@usd261.com>

To: Haysville Board of Education
From: Prairie Elementary
Re: Donation
Date: 4/23/2024

Mary Hunt received a donation from Braums for 24.5 half gallons of chocolate milk and 4 gallons of white milk for Family STEM Night.

Savannah Fox
Principal
7101 S Meridian
Haysville, KS 67060

Savannah Fox
Principal - USD 261 - Prairie Elementary

USD 261 HAYSVILLE SCHOOLS

Debbie Coleman <dcoleman@usd261.com>

Credit Union of America

Savannah Wright Fox <swrightfox@usd261.com> Tue, Apr 23, 2024 at 9:22 AM
To: Debbie Coleman <dcoleman@usd261.com>

Correction

To: Haysville Board of Education
From: Prairie Elementary
Re: Donation
Date: 4/23/2024

Emily Long received a $970.00 grant from the Credit Union of America for safe spot items.

Savannah Fox
Principal
7101 S Meridian
Haysville, KS 67060

Savannah Fox
Principal - USD 261 - Prairie Elementary

[Quoted text hidden]

Unified School District 261

Phone 316-554-2203
Fax: 316-554-2230
1745 West Grand Aveune
Haysville, Kansas 67060

David Herbert
Director of Information Technology
dherbert@usd261.com

To: Craig Ryan

From: David Herbert

Date: May 1st, 2024

RE: Software License Renewal for the School Year 2024-25

Mr. Ryan,

Renewal of the district's software licenses needed for the 2024-25 school year at this time are Google Workspace for Education, Aristotle K12, and Microsoft. Attached are quotes for these items. The following is a brief description of each;

Google Workspace for Education - Enhance instructional impact with advanced video communication, enriched class experiences, and tool to drive academic integrity.

Aristotle K12 - AristotleK12 gives educators the tools they need to manage technology in the classroom however they choose. Learn how you can maintain student focus, interact with students, answer questions, and ensure student safety, on all device types, with AristotleK12's intuitive classroom management.

Microsoft – Windows computers, servers, and Microsoft Office Licensing.

Summary Information:

Product	***Cost***	***Account Number***
Google for Education	$25,650.00	08-E-1000-736000-000 (Technology)
Aristotle K12	$27,372.36	08-E-1000-736000-000 (Technology)
Microsoft Licensing	$44,695.00	08-E-1000-736000-000 (Technology)

Feel free to contact me if you have any questions or concerns.

David Herbert
Director of Information Services
Haysville Public Schools

Thank you for choosing CDW. We have received your quote.

Hardware Software Services IT Solutions Brands Research Hub

QUOTE CONFIRMATION

BRET LONG,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
NVWG173	4/16/2024	MS RENEWAL	1385936	$44,695.00

QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Microsoft 365 A3 - subscription license - 1 user Mfg. Part#: AAD-38391-12mo UNSPSC: 43231513 Electronic distribution - NO MEDIA Contract: Southeast Kansas ESC (022-G)	700	5419407	$63.85	$44,695.00
Microsoft 365 A3 - subscription license - 1 user Mfg. Part#: AAD-38397-A-12mo UNSPSC: 43231513 Electronic distribution - NO MEDIA Contract: Southeast Kansas ESC (022-G)	5800	5419375	$0.00	$0.00
Microsoft Office 365 (Plan A1) - subscription license - 1 user Mfg. Part#: M6K-00001-12MO UNSPSC: 43231513 Electronic distribution - NO MEDIA Contract: MARKET	1500	2614683	$0.00	$0.00
Microsoft Office 365 ProPlus Subscription License 1 Year Mfg. Part#: 5XS-00003-12MO UNSPSC: 43231513 Electronic distribution - NO MEDIA Contract: MARKET	1500	3555734	$0.00	$0.00

SUBTOTAL	$44,695.00
SHIPPING	$0.00
SALES TAX	$0.00
GRAND TOTAL	**$44,695.00**

PURCHASER BILLING INFO	DELIVER TO

ARISTOTLEK12

Invoice

Date: 4/4/2024
Invoice #: 040424-A
Ref/PO #: _____
Payment Due Date: 6/30/2024

Remit To:	To:
Sergeant Laboratories, Inc 560 Lester Ave Onalaska, WI 54650 Matt Vande Slunt (608)788-9143 mvandeslunt@sgtlabs.com	Haysville Schools 1745 W Grand Haysville, KS 67060 Bret Long (316)554-2203 blong@usd261.com

Salesperson	Ship Method	Shipping Terms	Payment Terms	Due Date
		FOB Destination		6/30/2024

Qty	Description	Line Total
1	One-Year AristotleK12™ License 6/30/24 – 6/30/25 Includes: -Updates -Phone Support -Hardware Support & Warranty -Customer Success Program	27,372.36
60	PC/Mac Connections	Included
5,500	Chromebook Connections	Included
	Ipad Connections	
	Subtotal	$27,372.36
	Sales Tax	Paid by Customer
	Total	$27,372.36

Any amounts payable by Licensee hereunder that remain unpaid after the due date shall be subject to a late charge equal to the lesser of the maximum amount permissible by law or 1.5% per month from the due date until such amount is paid.

Thank you for your business!

CDW Education
75 Remittance Drive, Suite 1515
Chicago, IL 60675

Prepared For	Estimate Date	Estimate Number
Haysville School District 1745 West Grand Avenue Haysville, KS 67060	04/16/2024	0042108

Description	Rate	Qty	Line Total
GOO-EDP-0018 Google Workspace for Education Plus - Multi Year - Google Workspace for Education Plus - 3 Year Annual Pay - Less Than 10k Licenses (Student): Google Workspace for Education Plus Licensed Domains: usd261.com License Term: 2024-09-06 - 2025-09-05	$4.50	5700	$25,650.00
GOO-EDP-0013 Google Workspace for Education Plus - Multi Year - Google Workspace for Education Plus - 3 Year (Staff): Google Workspace for Education Plus Licensed Domains: usd261.com License Term: 2024-09-06 - 2025-09-05	$0.00	1425	$0.00

Subtotal	25,650.00
Tax	0.00
Estimate Total (USD)	$25,650.00

Notes

Expecting a quote from Amplified IT? Amplified IT is now a part of CDW! We're moving all of the Amplified IT's products on to CDW's systems. This means quotes and invoices will come from CDW and Purchase Orders need to be made out to CDW. Unfortunately we will no longer be able to accept Purchase Orders made out to Amplified IT for these products. If you have any questions ask your Account Manager or GCS rep.

Student Enrollment Verification Letters are required for all first time Education Standard and Education Plus orders. These letters confirm the number of students at your institution. This must align with the number of licenses you intend to buy, and must be returned with your PO before we complete your order.

CAMPUS
HIGH SCHOOL

Website:
www.usd261.com/Campus

Telephone: 316.554.2236
Fax: 316.554.2241

Shane Seeley, Principal
Suzie Cochran, Assistant Principal
Anthony Fulton, Assistant Principal

Brian Howard, Assistant Principal
Chris Jensen, Assistant Principal
Ron Allan, Athletic Director

To: Haysville Board of Education Foundation

From: Campus High School, FCCLA Sponsor Jaclyn Ward

Re: Out of State travel

Date: 4/18/2024

Board:

Four CHS students have qualified for the FCCLA National Conference in Anaheim, CA on October 23, 2024. We are requesting permission to travel out of state for the event. The cost will be covered through fundraising. The reason that we are requesting permission this early is that registration for the event is due in June.

"USD261 does not discriminate on the basis of race, color, national origin, sex, disability, or age in its programs and activities."

3.8 Student Discipline Hearing Results

No supporting documentation.

End of Section

USD 261
HAYSVILLE SCHOOLS

The Superintendent recommends the Board of Education grant approval for the following students to graduate from Haysville High School prior to May 19, 2024.

1. Able Arnett
2. Alexzia Guinn
3. Jenny Vo
4. Michael Baker

APPROVE / AMEND CONSENT AGENDA

(No Documentation)

End of Section

4.0 TREASURER'S REPORT / BILLS - PDF

No supporting documentation.

End of Section

HAYSVILLE USD #261

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DATED: 5/13/2024

AUTHORIZATION FOR PAYMENT OF CLAIMS AS FOLLOWS:

APRIL PAYROLL

DATE	4/12/2024	DIRECT DEPOSIT	Checks		$ 2,906,825.49
DATE	4/12/2024	DIRECT DEPOSIT	Checks		$ 1,052.40
	4/12/2024	DIRECT DEPOSIT	Checks		$ 509.41
		WITHHOLDING	Checks		

ACCOUNTS PAYABLE

DATE	4/12/2024	Checks	85198-85207	$ 65,512.05
	4/15/2024	Checks	85208	$ 2,018.32
	4/19/2024	Checks	85217-85224	$ 26,759.81
	4/26/2024	Checks	85225-85230	$ 3,983.35
	5/3/2024	Checks	85231-85241	$ 84,418.46
	5/7/2024	Checks	85242-85245	$ 61,719.56
	5/13/2024	Checks	85246-85417	$ 847,247.41
	4/12/2024	Checks	85043-85069	$ 1,835,027.88
	4/12/2024	Checks	85209-85210	$ 254,302.80
	4/12/2024	Checks	85211-85213	$ 327.13
	4/12/2024	Checks	85214-85215	$ 2,190.89
	4/12/2024	Checks	85216	$ 111.26
	4/23/2024	Void Ck		$ (8,638.06)
		Void Ck		

TOTAL REGISTER: $ 6,083,368.16

SUBMITTED BY: _____
TREASURER

APPROVED BY: _____
BOARD PRESIDENT

ATTESTED BY: _____
BOARD CLERK

Haysville USD 261, KS
Cash Summary Report (4/2024 - 4/2024)

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
06	GENERAL FUND	3,294,390.39	3,914,582.00	-4,027,282.26	3,181,690.13	-208,666.87	2,973,023.26	0.00
07	FEDERAL FUNDS	-637,970.90	475,975.72	98,371.13	-63,624.05	-23,083.03	-86,707.08	0.00
08	SUPPLEMENTAL GENERAL	8,456,430.94	0.00	-262,489.57	8,193,941.37	-208,440.73	7,985,500.64	0.00
11	AT-RISK (4 YEAR OLD)	-289,998.74	0.00	-43,731.45	-333,730.19	-564.55	-334,294.74	0.00
13	AT-RISK (K-12)	-516,366.09	460.00	-327,535.72	-843,441.81	-2,260.24	-845,702.05	0.00
14	BILINGUAL	-237,196.59	0.00	-31,948.00	-269,144.59	-368.03	-269,512.62	0.00
15	VIRTUAL EDUCATION	-223,477.00	0.00	-41,957.00	-265,434.00	0.00	-265,434.00	0.00
16	CAPITAL OUTLAY	4,407,570.14	110,891.24	-136,737.94	4,381,723.44	-97,691.14	4,284,032.30	0.00
18	DRIVER TRAINING	141,872.60	80.00	-228.63	141,723.97	-215.00	141,508.97	0.00
24	FOOD SERVICE	3,344,460.87	305,490.40	-369,785.74	3,280,165.53	-21,028.94	3,259,136.59	0.00
26	PROFESSIONAL DEVELOPMENT	-44,680.12	0.00	-2,394.07	-47,074.19	0.00	-47,074.19	0.00
28	PARENTS AS TEACHERS PROGRAM	-199,013.93	0.00	-46,501.54	-245,515.47	-1,343.56	-246,859.03	0.00
30	SPECIAL EDUCATION	-2,595,489.44	787,068.91	-1,266,524.90	-3,074,945.43	30,090.92	-3,044,854.51	0.00
31	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	VOCATIONAL EDUCATION	-337,318.26	0.00	-42,100.88	-379,419.14	-21,184.44	-400,603.58	0.00
51	KPERS RETIREMENT CONTRIBUTIO	0.00	1,596,898.84	-1,596,898.84	0.00	0.00	0.00	0.00
53	CONTINGENCY RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	TEXTBOOK & STUDENT MATERIAL	848,075.45	19,529.86	-19,599.02	848,006.29	-20,446.22	827,560.07	0.00
62	BOND & INTEREST #1	14,846,649.46	0.00	-1,249,656.89	13,596,992.57	0.00	13,596,992.57	0.00
70	ECC STATE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
71	KANSAS PRESCHOOL PILOT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	PAYROLL CLEARING	255,999.02	33,506.59	-10,500.17	279,005.44	0.00	279,005.44	0.00
TOTAL		30,513,937.80		-9,377,501.49		-575,201.83		0.00
			7,244,483.56		28,380,919.87		27,805,718.04	

-900000 pettycash
28379119.87 bankbalance
-28379119.87 generalLed.
0

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES

REPORT ACCOUNT PARAMETERS

BEGINNING Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 9000 and 9000

REVENUE Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 9110 and 9110

EXPENDITURE Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 9650 and 9650

ENCUMBRANCES Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 9630 and 9630

OUTSTANDING LIABILITIES Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 0000 and 0000
Balance Sheet account FUNCTION is between 8941 and 8941
Balance Sheet account FUNCTION is between 9310 and 9310
Balance Sheet account FUNCTION is between 9410 and 9410

********** End of report **********

Bank Statement Closing Date: 04/30/2024
Bank Cash Account: PAY (Checking)
Cash Account #: ** A 9010 000 0000 000
Reconciled: YES **Reconciliation Date:** 05/08/2024 **Reconciled By:** Jennifer C. Shumaker
Transitional Reconciliation: NO **Initial Reconciliation:** NO

Bank Statement Balance			
Ending Balance Shown on this Bank Statement:		28,447,295.25	
Items Not Listed on this Statement			
Checks:	-75,375.38		
Cash Receipts Sources:	0.00		
Journal Entries Sources:	0.00		
Subtotal of Skyward Sources not on Statement:		-75,375.38	
Manual Adjustments:		0.00	
Adjusted Bank Statement Balance:			28,371,919.87
Ending Cash Balance as of 04/30/2024			
Beginning Cash Balance:		30,504,937.80	
Items from Skyward Sources			
Accounts Payable Sources:	-2,901,711.22		
Cash Receipts Sources:	6,530,563.59		
Journal Entries Sources:	-2,853,483.00		
Payroll Sources:	-2,908,387.30		
Subtotal of Skyward Sources:		-2,133,017.93	
Month End Balance:			28,371,919.87
Variance:			0.00

********** End of report **********

JS 4-30-2024

FD	FD	2023-24 Revised Budget	2023-24 FYTD Activity	2023-24 FYTD Unexpended Bal	Encumbered Amount	2023-24 FYTD Unencumbered Bal	2023-24 FYTD %
06	GENERAL FUND	47,584,449.93	31,815,559.33	15,768,890.60	213,290.87	15,555,599.73	67.31
07	FEDERAL FUNDS	1,640,988.70	1,692,055.92	-51,067.22	44,036.06	-95,103.28	105.80
08	SUPPLEMENTAL GENERAL	15,818,151.99	3,854,850.37	11,963,301.62	208,488.94	11,754,812.68	25.69
11	AT-RISK (4 YEAR OLD)	607,824.02	333,730.19	274,093.83	564.55	273,529.28	55.00
13	AT-RISK (K-12)	11,817,757.01	1,559,857.46	10,257,899.55	2,260.24	10,255,639.31	13.22
14	BILINGUAL	205,000.00	269,166.56	-64,166.56	390.00	-64,556.56	131.49
15	VIRTUAL EDUCATION	120,000.00	265,434.00	-145,434.00	0.00	-145,434.00	221.20
16	CAPITAL OUTLAY	3,907,068.88	1,298,677.86	2,608,391.02	97,691.14	2,510,699.88	35.74
18	DRIVER TRAINING	75,500.00	46,593.51	28,906.49	215.00	28,691.49	62.00
24	FOOD SERVICE	3,938,357.50	3,021,376.03	916,981.47	21,028.94	895,952.53	77.25
26	PROFESSIONAL DEVELOPMENT	132,250.00	47,074.19	85,175.81	0.00	85,175.81	35.59
28	PARENTS AS TEACHERS PROGRAM	490,000.00	381,115.47	108,884.53	1,343.56	107,540.97	78.05
30	SPECIAL EDUCATION	15,008,165.99	9,891,044.17	5,117,121.82	35,894.78	5,081,227.04	66.14
31	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
34	VOCATIONAL EDUCATION	588,788.56	379,419.14	209,369.42	21,184.44	188,184.98	68.04
51	KPERS RETIREMENT CONTRIBUTIONS	6,961,639.00	6,272,358.98	689,280.02	0.00	689,280.02	90.10
53	CONTINGENCY RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
55	TEXTBOOK & STUDENT MATERIAL -R	558,510.60	159,006.92	399,503.68	23,250.98	376,252.70	32.63
62	BOND & INTEREST #1	7,441,414.00	7,541,913.78	-100,499.78	0.00	-100,499.78	101.35
70	ECC STATE GRANT	0.00	0.00	0.00	0.00	0.00	0.00
71	KANSAS PRESCHOOL PILOT GRANT	0.00	0.00	0.00	0.00	0.00	0.00
95	PAYROLL CLEARING	500,000.00	463,679.11	36,320.89	0.00	36,320.89	92.74
	Grand Expense Totals	117,395,866.18	69,292,912.99	48,102,953.19	669,639.50	47,433,313.69	59.60

Number of Accounts: 2652

********** End of report **********

FD	T	FUNC	OBJ	BLDG	PRG	Account Level Description	2023-24 Revised Budget	April 2023-24 Monthly Activity	2023-24 FY Activity	Encumbered Amount	2023-24 Available Funds
06	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
06	E	5211	911	0000	000	Transfer to At Risk (4 Yr. Old	200,000.00	0.00	0.00	0.00	200,000.00
06	E	5213	913	0000	000	Transfer to At Risk (K-12)	8,690,813.00	0.00	0.00	0.00	8,690,813.00
06	E	5216	918	0000	000	Transfer To Capital Outlay	0.00	0.00	0.00	0.00	0.00
06	E	5226	926	0000	000	Transfer to Professional Devel	0.00	0.00	0.00	0.00	0.00
06	E	5228	928	0000	000	Transfer To Parent Ed	100,000.00	0.00	0.00	0.00	100,000.00
06	E	5230	930	0000	000	Transfer To Special Education	6,650,800.00	740,469.00	3,350,804.00	0.00	3,299,996.00
06	E	5234	934	0000	000	Transfer To Vocational Ed	0.00	0.00	0.00	0.00	0.00
06	E	5251	951	0000	000	Transfer to KPERS	0.00	0.00	0.00	0.00	0.00
06	E	5253	953	0000	000	Transfer To Contingency Reser	0.00	0.00	0.00	0.00	0.00
08	E	5211	000	0000	000	Transfer to At Risk (4 Yr. Old	400,000.00	0.00	0.00	0.00	400,000.00
08	E	5213	000	0000	000	Transfer to At Risk (K-12)	2,414,605.00	0.00	0.00	0.00	2,414,605.00
08	E	5214	000	0000	000	Transfer To Bilingual	205,000.00	0.00	0.00	0.00	205,000.00
08	E	5215	000	0000	000	Transfer to Virtual	120,000.00	0.00	0.00	0.00	120,000.00
08	E	5226	000	0000	000	Transfer to Professional Devel	100,000.00	0.00	0.00	0.00	100,000.00
08	E	5228	000	0000	000	Transfer To Parent Ed	230,000.00	0.00	0.00	0.00	230,000.00
08	E	5230	000	0000	000	Transfer To Special Ed	6,500,000.00	0.00	0.00	0.00	6,500,000.00
08	E	5234	000	0000	000	Transfer To Vocational Ed	800,000.00	0.00	0.00	0.00	800,000.00
08	E	5255	000	0000	000	Transfer to Textbook & Student	0.00	0.00	0.00	0.00	0.00
30	E	5253	953	0000	000	Transfer to Contingency Reserv	0.00	0.00	0.00	0.00	0.00
53	E	5200	000	0000	000	Transf to Const Fund 31 (22-23	0.00	0.00	0.00	0.00	0.00
53	E	5206	910	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5206	930	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
53	E	5230	930	0000	000	Transfer to Special Education	0.00	0.00	0.00	0.00	0.00
Grand Expense Totals							26,411,218.00	740,469.00	3,350,804.00	0.00	23,060,414.00

Number of Accounts: 25

********** End of report **********

HAYSVILLE USD #261

CASH BALANCES

April 31, 2024

NEGATIVE UNENCUMBERED CASH BALANCES:

07	Federal Funds.....	Awaiting Federal Funds
11	At-Risk (4 YR OLDS).....	Awaiting Federal Funds
13	At-Risk (K-12).....	Awaiting Federal Funds
14	Bilingual.....	Awaiting Federal Funds
15	Virtual.....	Awaiting Federal Funds
26	Professional Development.....	Awaiting Federal Funds
28	Parents as Teachers Program.....	Awaiting Federal Funds
34	Vocational Education.....	Awaiting Federal Funds

5.0 REPORTS

No supporting documentation.

End of Section

USD 261
HAYSVILLE
SCHOOLS

To: USD 261 Board of Education & Mr. Jeff Hersh
From: Jennifer Reed
Re: We Build It Better
Date: May 13, 2024

History/Relevance: Years ago, we had shop classes at the middle school level. The manufacturing industry has indicated a need for this area, and we are working to build up this pathway at the high school level. Adding the opportunity for students to explore the manufacturing industry in middle school would better prepare them and spark interest in the high school pathway.

What: We would like to pilot the We Build It Better Curriculum at the middle school level for at least one class period in one semester.

Why: This pilot would allow us to observe the interest of students in manufacturing and determine future plans to extend this opportunity for them. This would provide a way to reach students uninterested in fine arts, foreign languages, athletics, or computers.

Where: This class would be piloted at Haysville Middle School and Haysville West Middle School.

When: Both middle schools are determining how they would like to integrate this course into their schedule for the 2024-2025 school year or the 2025-2026 school year.

How: Both middle schools will send one or two teachers to be trained on the We Build It Better curriculum over the summer. This training is one week and will be at Truesdale Middle School in Wichita from July 22nd-July 26th. We will pay the teachers for their time per the negotiated agreement.

Who: The teachers from each middle school are still being decided.

How much: We have received a generous donation from Spirit AeroSystems of $28,250 for each middle school. The donation includes:

- We Build It Better Kit (Snap-on toolbox plus supplies; see next page for list): $25,000
- Extra kit of consumables for 28 students: $2,500
- Training for teachers $750

This district will pay for the teacher's time during the training, which will be $1,280 per teacher. This will come from Title IIA funds using account # 07 E 2200 580 0000 493.

If this program is successful during the pilot, the district will pay to restock the consumable kit, which will cost $2,500 per class each semester.

Thank you,

Jennifer Reed

USD 261
HAYSVILLE
SCHOOLS

We Build It Better Kit - Middle School

This kit includes multiple sets of quality, industry-grade tools.

- Dial calipers
- Tape measures
- Steel rulers
- 3D printer and filament
- Pop rivet guns
- Power drill
- Microcomputers
- Sensors
- Multimeters
- Bolt gauges
- Fiber optic cables
- Motors
- First Aid kit

6.0 ACTION ITEMS

No supporting documentation.

End of Section

USD 261 HAYSVILLE SCHOOLS

To: USD 261 Board of Education & Mr. Jeff Hersh
From: Jennifer Reed
Re: Algebra I for 8th Graders
Date: April 15, 2024

History/Relevance: Our district offers Algebra I at the middle school level for advanced math students. These students can begin taking high school-level math classes to take more advanced math courses when they get to Campus High School.

What: We are requesting for the Board of Education to approve allowing students to receive a high school math credit when completing Algebra I in 8th grade.

Why: With the new graduation requirements going into effect starting with the class of 2028, students are required to complete a one-year STEM elective, which includes an advanced math or science course. This would allow students who have completed Algebra I to get a head start on completing one of their three required math credits and take an advanced-level math course to complete the STEM elective without having to complete four full years of math. This also will give students credit for a high school course they took in middle school instead of making them start fresh with math credits when they become freshmen.

Where: This would occur for 8th-grade students who complete Algebra I with a 60% or better.

When: We would like to approve this starting with the current class of 2028 to go along with the new graduation requirements implemented with their cohort group.

How: With BOE approval, 8th-grade students who scored 60% or higher would earn a high school math credit as they enter Campus High School.

Who: Any 8th-grade student in the class of 2028 and beyond who scores 60% or higher in Algebra I.

How much: There will be no cost to make this change.

Thank you,

Jennifer Reed, Assistant Superintendent for Learning Services
Shane Seeley, Principal, Campus High School
Jeremy Winter, Principal, Haysville High School
Jarrod Craig, Principal, Haysville Middle School
Nicki McMullin, Principal, Haysville West Middle School

USD 261
HAYSVILLE
SCHOOLS

To: USD 261 Board of Education & Mr. Jeff Hersh
From: Nicki McMullin & Jennifer Reed
Re: PLTW Elective Course
Date: April 15, 2024

History/Relevance: Stem classes teach innovation and critical thinking. The PLTW courses center around collaboration and introductions to possible careers.

What: Project Lead The Way/STEM Class

Why: PLTW Gateway (grades 6-8) opens paths that create meaningful futures. It connects students to careers in areas they can and can't imagine. This will give our 7-8th graders another elective to choose from. This begins a pathway they can continue in high school and beyond.

Where: HWMS (Room D-5)

When: Starting 24-25 school year

How: Numbers in our Keyboarding and Comp I classes aren't as big due to increased enrollment in choir, band, and orchestra. We will consolidate some of our Keyboarding and/or Comp I classes to open up 1-2 sections of PLTW into one of our computer/tech teacher's schedules as another elective choice for 7-8th graders.

Who: Current HWMS staff will be used to teach 6th-8th grade students that choose this course

How much: **There are grants we can apply for to try and offset the cost. The PLTW company chooses a recipient every two weeks. After the cut-off on July 1, we can re-apply if we have not been awarded anything before that point.

	Costs 1st class/year	Cost per subsequent classes
Instructor Training (1 Module)	$1,200	**Only a fee for new training
Teacher training - 40 hours	$1,280	$32.00 an hour per the N.A.
Supplies for Medical Detectives	$1,973	$959
Supplies for Design and Modeling	$1,397	$ >400
Annual Fee (per building)	$950	$950
Total	**$6800**	**$2,259**

Thank you,

Nicki McMullin, Principal, Haysville West Middle School
Jennifer Reed, Assistant Superintendent for Learning Services

USD 261 HAYSVILLE TRANSPORTATION

USD 261 Transportation

7337 S. Meridian Ave
Haysville, KS 67060
Phone: 316-554-2213 • Fax 316-554-2278
jbloomer@usd261.com

Justin Bloomer

Director of Transportation

Memo:

TO: Haysville Board of Education

FR: Justin Bloomer, Director of Transportation

DA: May 8, 2024

RE: (2) 2025 72 passenger Blue Bird School Bus

We are asking for a resolution authorizing Haysville USD 261 to enter into contract with Kansas Truck Equipment, Inc. to purchase the above fleet vehicle. We sent bid request to 3 different Bus Dealerships. We received 1 bid sheets back and 2 other had no response. The bid results are as follows:

Kansas Truck Equipment-	$319,896.00
Nebraska/Central Equipment, Inc.	No Response
Ross Transportation, Inc.	No Response

KansasTruck
EQUIPMENT COMPANY, INC.

April 29, 2024

Haysville USD #261
Attn: Mr. Justin Bloomer
7337 S. Grand
Haysville, KS 67060

Ladies and Gentlemen:

Pursuant to your bid invitation and the specifications included therein, we are pleased to submit the following proposal.

The BLUE BIRD School Bus being quoted **MEETS OR EXCEEDS** all the requirements of the State of Kansas and all the specifications set forth by the school, unless noted herein. Further, the BLUE BIRD School Bus Body carries a FULL 3 YEAR, UNLIMITED MILEAGE WARRRANTY on ***ALL*** workmanship and materials.

Quantity TWO Model Number 2026 T3FE3800

Capacity 72 - passenger Chassis Wheelbase 211" Wheelbase

Following is our quotation on a COMPLETE BLUE BIRD School Bus (es) BODY **and** CHASSIS described above:

Complete Bus, F.O.B. Haysville, KS, each $ 159,948.00

This quotation is subject to cancellation if not accepted within 30 days from your scheduled bid opening. All pricing quoted herein is Excise Tax Exempt based on your supplying us with proper Tax Exemption Certificates.

NOTES AND/OR OPTIONS:

Respectfully submitted;

By

Brian P. Linnens

7.0 FIRST READINGS

No supporting documentation.

End of Section

To: Advisory Team

From: Angie Karraker, Director of Special Services

Re: Social Worker Position

Date: April 2024

History/Relevance: Social Workers are still fairly new to Haysville schools. Social Workers were hired in 21-22 with ESSER funds as a way to address the social emotional needs of students. There are two social workers for 6 elementary buildings. One social worker services both middle schools and one social worker services the high school. These positions were identified as a need to support and service students in our schools and continued after ESSER funds were no longer available.

What: Social Workers are related service providers that service both general education and special education students. They have caseloads that could include up to 50 students who require services that are individualized to their current needs. Approximately 40-70% of their caseloads and services include students who receive special education services. The amount of time they have to plan, prepare, and provide services and support for their building(s) and student needs are extensive. The proposal is to hire an additional school social worker given the needs and the ability to receive funding through special education categorical reimbursement.

Why: School social workers play a critical role in schools and educational settings. Social workers working within school systems provide services to students to enhance their emotional well-being and improve their academic performance. Social workers engage in community resource checklist submission, verifying and updating all resources on community resource list, collecting monthly data through daily logging, including parent contacts, individual students, groups, behavior, building support, phone calls, team meetings and data. They are required to coordinate Medicaid reimbursement for students who receive special education services and who meet eligibility.

We propose that two of the current social work positions become special education positions each claimed at 1.0 FTE. Documentation on the Personnel Activity Report (time and effort) indicates that they are spending the majority of their time providing services to students receiving special education services. This will allow for additional revenue through special education categorical reimbursement which will decrease the monies needed from the general fund. The new position, if approved, would generate approximately .5 FTE special education categorical reimbursement.

Where: USD 261

When: 2024-2025 school year

How: Through the approval of this proposal, hiring a social worker and receiving special education categorical reimbursement to support the cost of the position.

Who: USD 261 Special Education Social Worker

How much: For the 23-24 school year, the costs estimated for the four social worker positions totaled $294,311.45. The estimated cost of the special education categorical reimbursement is approximately $54,000. This cost was not deducted from the required estimated new monies for the social worker positions. If approved, for the 24-25 school year, the estimated costs for the social work positions would

total $369,452.44.The anticipated categorical reimbursement would be $90,000 (two 1.0 FTE and two .5 FTE claimed in the special education personnel report). Based upon the projection of estimated revenue from special education categorical reimbursement, the total cost of the social work positions, if approved, totals $279,452.44 ($369,452.22-$90,000), costing less than the $295,311.45 estimated for the approved four positions after the ESSER funding was no longer available.

8.0 DISCUSSION/REPORT ITEMS

No supporting documentation.

End of Section

8.1 Future Agenda Items

No supporting documentation.

End of Section

Haysville Board of Education Calendar

July

Organizational Meeting

Budget Workshop - Scheduling

August

Budget Workshop

Budget Hearing

Approve Budget

September

Site Council Mmbrshp. Apprvl (C. A.)

October

Audit Report

Enrollment Numbers

American Education Week (Dates)

November

KASB Delegates/Voting

Curriculum Proposals

Send Invitation to Legislators for Dec. Meeting

School Based Health Clinic Evaluation

Review Superintendent's Goals

December

Yearly Activities:

Joint BOE/City Meeting (a 5th Monday)

Crisis / Safety Report

Emergency Safety Intervntns.– Prsnnl. (Reports)

Joint BOE/Stu-Co Meeting

KASB State Convention

KASB Spring & Fall Regional Mtgs.

On Going:

Policy Review (monthly)

Advertising Revenue (periodic)

January

Supt. Evaluation/Contract (Ex. Sssn.)

Elect Board Negotiations Team

School Bd. Appreciation Mo. (Certificates)

Legislative Meeting

Election of BOE Officers

Health Care Clinic Report

February

Report of Admin. Evaluations (Ex. Sssn.)

Extension of Admin. Contracts (Ex. Sssn.)

HAC Agreement re: Baseball Fields (C.A.)

Capital Outlay (1st Reading)

March

School Calendar Proposals

Handbooks (First Reading)

Temp. Summer Help

Free Breakfast Program Update

Capital Outlay (Action)

April

Handbooks (Action)

Proclamation for Teacher Appreciation

Graduation/Promotion Dates

May

Microsoft Licenses

June

President's Announcements:
Set Budget Workshop, Needs Assessment, Revenue Neutral Rate Hearing, and Budget Hearing Special Meetings Date and Time

Schedule Superintendent's Evaluation

Approve Updated Wellness Policy

Crisis / Safety Report

Annual Paper Bid

9.0 EXECUTIVE SESSION

No supporting documentation.

End of Section

10.0 ADJOURNMENT

No supporting documentation.

End of Section