REGULAR BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE., HAYSVILLE, KS
February 24, 2025 – 7:00 P.M.
(A live link to this meeting is available on the USD 261 website.)

1.0 MEETING OPENING (No Documentation) – Board President
- 1.1 Call to Order (No Documentation)
- 1.2 Flag Salute – Rex Elementary School
- 1.3 President's Announcements (No Documentation)
- 1.4 Superintendent's Announcements (No Documentation)
  - USD 261derful Awards
  - Bond Update - Ryan
- 1.5 Campus High School Student Council Report – Jeanett Barrera (No Documentation)
- 1.6 New and Good (No Documentation)
- 1.7 Approve / Amend Agenda (No Documentation)

2.0 DISTRICT PATRON/PERSONNEL TIME
- 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
- 2.2 Remarks/Comments from District Visitors – 2 min.

3.0 CONSENT AGENDA
- 3.1 Previous Meeting Minutes
- 3.2 Routine Personnel
- 3.3 Gifts and Grants – *(Resources, Goal 1)*
- 3.4 Early Graduation Requests *(Student Engagement, Goal 1-3; Resources, Goal 1)*
- 3.5 Correction of July 15, 2024 GAAP Waiver
- 3.6 Extension of Administrative Contracts - *(Student Engagement, Goal 2; Resources, Goal 1)*
- 3.7 Classified Staff Weather Related Compensation

MOTION TO APPROVE/AMEND 3.0 CONSENT AGENDA (No Documentation)

4.0 TREASURER'S REPORT / BILLS – Ryan - PDF – *(Student Engagement, Goal 1-3; Resources, Goal 1)*

5.0 REPORTS – Focus on Learning
- Summer FUNdamentals Reading - Reed - *(Culture, Goal 1-3)*
- Alternative Middle School – Reed - *(Student Engagement, Goal 3; Culture, Goal 1-3; Resources, Goal 1)*
- Campus High School Mock Crash Event – Fulton
- SPARK Program – Call and Schuckman - *(Student Engagement, Goal 3; Culture, Goal 1-3; Resources, Goal 1)*

6.0 ACTION ITEMS
- 6.1 Wireless Network and Firewall Upgrade – Soupene - *(Resources, Goal 1-3)*
- 6.2 Amend the 24-25 School Calendar – Hersh - *(Student Engagement, Goal 1-3)*

7.0 FIRST READINGS
- 7.1 Proposed 25-26 School Calendar – Craig and Alderson
- 7.2 KASB Policy Update – Macias - *(Student Engagement, Goal 3; Culture, Goal 1-3; Resources, Goal 1)*

8.0 DISCUSSION/REPORT ITEMS
- 8.1 Future Agenda Items
- 8.2 Board Calendar

9.0 EXECUTIVE SESSION – If Needed

10.0 ADJOURNMENT (No Documentation)

1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order

No supporting documentation.

End of Section

1.2 Flag Salute

No supporting documentation.

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 Campus High School Student Council Report

No supporting documentation.

End of Section

1.6 New and Good

No supporting documentation.

End of Section

1.7 Approve / Amend Agenda

No supporting documentation.

End of Section

2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors – 2 minutes

No supporting documentation.

End of Section

3.0 CONSENT AGENDA

No supporting documentation.

End of Section

BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE. HAYSVILLE, KANSAS*
January 27, 2025 – 7:00 P.M.
*** (A live link to this meeting has been made available on the USD 261 website.)**

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at 7:00 p.m., by Current Board President Jennifer Bain. Six members were present.

MEMBERS PRESENT
Jennifer Bain – Re-Elected President
Courtney Williams – Newly Elected V. P.
Barbara Walters (left mtg. at 7:20 p.m.)*
Kelly Ramseyer
Jeremy Bennett
Tosha White

OTHERS PRESENT
Jeff Hersh, Superintendent of Schools
Debbie Coleman, Clerk of the Board
Craig Ryan, Assistant Superintendent of Business and Finance
Gillian Macias, Assistant Supt. of Personnel
Jennifer Reed, Asst. Supt. of Learning Services
Dr. Angie Karraker, Director of Special Services
Jason Soupene, Director of IT
Jackson Schneider, Community Relations Social Media
Craig Lofton – Alloy
Ryan Rowley – Hutton Construction
John Regier, Loyd Group LLC.
Scott Loyd, Loyd Group LLC.
Others

1.0 MEETING OPENING

1.1 Call to Order
Current Board President Jennifer Bain called the meeting to order at 7:00 p.m. with six members present.

1.2 Flag Salute - Campus High School
Campus Singers led / leading the Board in the flag salute were: Tyler Barger, Callie Clarke, Layla Fager, Maddox Haukom, Lovell Horn, Dylan Hulse, Michael Keller, Bella Quintero, Bella Romero, Ben Sumner, Phoenix Treat, Kylee Vaughn, Liam Wallace, and Abigail Williams.

1.3 President's Announcements (No Documentation)

- Election of Board Officers
  Ms. Bain opened the floor for nominations for Board president.

  Jeremy Bennett nominated Jennifer Bain for president.

  Ms. Bain asked if there were additional nominations.
  Hearing none, nominations closed.

  Jennifer Bain received six votes and was elected Board president.

- Newly elected Board president, Jennifer Bain, opened the floor for nominations for vice-president.

  Jennifer Bain nominated Courtney Williams for vice-president.

  Ms. Bain asked if there were additional nominations.
  Hearing none, nominations closed.

- Courtney Williams received six votes and was elected vice president.

- Elect Board Negotiations Team
  MOTION to continue with the 2024-2025 Negotiations team which consisted of Jennifer Bain, Jeremy Bennett and Kelly Ramseyer as Board representatives for the 2025-2026 Negotiations Team.
  (Bain/Bennett) Motion carried 6-0.
- Conflict of Interest Forms have been placed at each Board member's seat.
  Ms. Bain asked that each Board member complete the forms and return them to Debbie Coleman.

1.4 Superintendent's Announcements (No Documentation)

- 261derful Awards
  Those receiving 261derful Awards were:
  Brenda Lolling, Learning Facilitator for Rex Elementary
  Shabri Cole, Counselor for Rex Elementary
  Caleb McCaffree, Teacher for Ruth Clark Elementary
- Bond Campaign (Place Holder) – *(Resources, Goal 1-3; Community Engagement, Goal 1)*
  Craig Ryan gave a brief update on the Bond Campaign.
- School Board Appreciation Month
  Mr. Hersh thanked the Campus High School Culinary Class for furnishing appetizers and desserts for Board Appreciation.
  Mr. Hersh presented the Board members with certificates of appreciation for their service on the Board of Education.

*Barb Walters left the meeting at 7:20 p.m.

- The Board will have a joint Breakfast meeting with the Campus High School Student Council at 7:30 a.m., on February 18th at Campus High School.

1.5 Campus High School Student Council Report
Student Council Executive Board President Jeanett Barrera gave a brief presentation to the Board on the following Student Council events: Polar Plunge, BOE Breakfast, and Staff Appreciation Week.

1.6 New and Good (No Documentation)

- Jeremy Bennett has a new job.
- Ms. Bain attended the Campus High School Culinary Chili Cookoff. It was a great time!

1.7 Approve/Amend Agenda (No Documentation)
MOTION to approve the agenda as presented.
(Williams/Ramseyer) Motion carried 5-0.

2.0 DISTRICT PATRON/PERSONNEL TIME

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
None

2.2 Remarks/Comments from District Visitors – 2 min.
None

3.0 CONSENT AGENDA

3.1 Previous Minutes

3.2 Routine Personnel

3.3 Gifts and Grants

- Food Service received the following donations for Angel Funds:
  The Food Service Department received a $500.00 donation from Haysville Community Bank to be used for all Angel Fund accounts.
  Freeman Elementary School received a donation of $200.00 from Doug's Auto Service.
  Prairie Elementary School received the following donations:

$200.00 from Doug's Auto Service, $100.00 from Carol Nivison, $100.00 from an anonymous donor.
Rex Elementary School received a $200.00 donation from Doug's Auto Service, $100.00 from an anonymous donor.
Support/Homeless Services received the following donations:
A $100.00 donation from Larue Gorchka.
Campus High School received a $1,250.00 donation from Occidental chemical Corporation.
Oatville Elementary School received a $500.00 grant to fund Alexa Huxman's classroom "Cash for Classroom Education" from Charlie's Carwash.
Support/Homeless Services received ten $50.00 gift cards for coats for students from the Knights of Columbus of Haysville.
Support/Homeless Services received 25 bags of clothing for students from Girl Scout Troops Service Unit 90.
Prairie Elementary School received a donation of approximately 40 stocking hats from Mt. Vernon United Methodist Church.
Support/Homeless Services received a $1000.00 donation for the McKinney/Vento program from Credit Union of America.
Oatville Elementary School / Karis Hill received a grant from Cox Communications in the amount of $4712.00 for high interest low word count reading options for upper elementary students.

3.4 USD 261 and the City of Haysville Plagens Carpenter Sports Complex Agreement

3.5 Classified Staff Weather Related Compensation

3.6 District Appeal Hearing Officer – Beginning July 1, 2025, the new District Appeal Hearing Officer will be Jeff Lowe.

3.7 Findings from Student Expulsion Hearing

3.8 Ruth Clark Principal Position
Kaitlin Zimmerman will be the Ruth Clark Elementary School Principal beginning with the 2025-2026 school year.

APPROVE/AMEND 3.0 CONSENT AGENDA
MOTION to approve 3.0 Consent Agenda as presented
(Bennett/Ramseyer) Motion carried 5-0.

4.0 TREASURER'S REPORT / BILLS – PDF - *(Student Engagement, Goal 1, 2, 3; Resources, Goal 1)*
Mr. Craig Ryan presented information to the Board regarding the Treasurer's Report and Bills.
MOTION to approve the Treasurer's Report/Bills as presented.
(Bain/White) Motion carried 5-0.

5.0 REPORTS – Focus on Learning

- Audit Report
  Mr. Ryan introduced Mr. John Regier from the Loyd Group, LLC, who presented information to the Board regarding the recent audit report. Mr. Scott Loyd from the Loyd Group, LLC, introduced himself and thanked USD 261 for allowing the Loyd Group to work with the School District.
- Project Lead the Way
  Jennifer Reed presented information to the Board regarding Project Lead the Way.

6.0 ACTION ITEMS

6.1 Approve Construction Manager At Risk
Mr. Ryan presented information to the Board and requested Board approval of Hutton Construction as the new Construction Manager At Risk to oversee the upcoming bond project.
MOTION to approve Hutton Construction as the new Construction Manager At Risk as presented.
(Bain/Ramseyer) Motion carried 5-0.

7.0 FIRST READINGS

7.1 Wireless Network and Firewall Upgrade - *(Resources, Goal 1-3)*

Jason Soupene presented information to the Board regarding an upgrade to the current wireless network and firewall.

This was a First Reading with no Action requested from the Board.

8.0 DISCUSSION/REPORT ITEMS

8.1 Future Agenda Items

- All First Readings (if any) moved to Action Items
- 261derful Presentation
- Flag Salute – Rex Elementary School – February
- Report of Administrative Evaluations – February
- Extension of Administrative Contracts - February
- CTE Update – February/March 2025
- School Calendar Proposals – March
- Handbooks (First Readings) – March
- Temp. Summer Help – March
- Free Breakfast Program Update – March
- Capital Outlay (First Reading) – March
- School Based Health Clinic Evaluation - April
- Crisis / Safety Report - TBD

8.2 Board Calendar

9.0 EXECUTIVE SESSION (If Needed)

10.0 ADJOURNMENT

Meeting adjourned at 8:16 p.m.

_____

Jennifer Bain, Board of Education President

_____

Debra M. Coleman, Board of Education Clerk

New Hires						
Staff Last Name	Staff First Name	Position	Building / Department	Years of Experience	Effective Date	Position Type
Broughton	James	GenEd Para	Nelson	5	1/28/2025	Classified
Brown	Tiffany	Jumpstart Administrator	Learning Services	NA (Supplemental)	6/26/2025	Supplemental
Hall	Dianna	GenEd Para	HWMS	0	3/5/2025	Classified
Nichols	Joshua	Custodian	HHS	2	1/27/2025	Classified
Noel	Brittany	Assistant Cheer Coach	HWMS	NA (Supplemental)	7/1/2025	Supplemental
Vornes	Deon	Assistant Boys Basketball Coach	HMS	NA (Supplemental)	1/21/2025	Supplemental
Ward	Letisha	Bus Driver	Transportation	0	2/11/2025	Classified
Wiegand	Mary	SpEd Para	CHS	0	2/18/2025	Classified
Young	Madison	ECC Para	Freeman		2/24/2025	Classified

*Please Note: The maximum years of experience a new hire for Classified Staff can be given is five years.

In-District Transfers							
Staff Last Name	Staff First Name	Current Position	Current Building/Department	New Position	New Building/Department	Effective Date	Position Type
Ostmeyer	Rex	Head Girls Basketball Coach	HWMS	Assistant Girls Basketball Coach	HWMS	2/4/2025	Supplemental
Vornes	Deon	Assistant Girls Basketball Coach	HWMS	Head Girls Basketball Coach	HWMS	2/4/2025	Supplemental
Wells	Stephanie	Night Custodian	HHS	Day Custodian	CHS	1/27/2025	Classified
Young	Courtney	Long-Term Substitute Teacher	Hemphill	SpEd Teacher - TSVI	Hemphill	2/6/2025	Certified
Zimmerman	Kaitlyn	Assistant Principal Elementary	Nelson & Rex	Principal	Ruth Clark	6/30/2025	Certified

Separations (Resignations, Retirements, Terminations)					
Staff Last Name	Staff First Name	Position	Building / Department	Effective Date	Position Type
Batt	Leanne	4th Grade Teacher	Nelson	5/21/2025	Certified
Black	Shauna	3rd Grade Teacher	Ruth Clark	5/23/2025	Certified
Couture	Scott	Bus Driver	Transportation	2/21/2025	Classified
Gallegos	Deana	SpEd Para (Special Programs)	Freeman	5/20/2025	Classified
Jensen	Trisha	Assistant Volleyball Coach	HWMS	1/27/2025	Supplemental
Lightcap	Natalie	Building Principal	Oatville	6/30/2025	Administrative
Long	Jeff	Math Teacher	CHS	6/28/2025	Certified
Long	Jeff	Event Manager	CHS	5/21/2025	Supplemental
Maike	Jessica	Food Service	HWMS	2/5/2025	Classified
McCaffree	Carolyn	Library Para	Oatville	5/20/2025	Classified
Miller	Steve	P.E. Teacher	Ruth Clark	5/23/2025	Certified
Morford	Sharon	SpEd Para	CHS	1/17/2025	Classified
Nelson	Deserae	SpEd Para	Prairie	1/23/2025	Classified
Pierson	Alexander	Science Teacher (Biology)	CHS	5/22/2025	Certified
Rinehart	Madalyn	SpEd Para	HMS	2/7/2025	Classified
Siemens	Steve	Girls Assistant Basketball Coach (8th Grade)	HWMS	2/4/2025	Supplemental
Thomas	Lesley	Kindergarten Teacher	Ruth Clark	5/23/2025	Certified
Valenzuela Martinez	Adriana	Food Service	Nelson	1/24/2025	Classified

USD#261-Haysville Food Service Department
132 Stewart Door #15
Haysville,KS 67600
(316)554-2219

Haysville Food Service Department
132 Stewart Door#15
Haysville,KS 67060

To: Haysville Board of Education
From: Gina Lee, Food Service Director

Re: Donation

To Whom It May Concern:

January 22, 2025: Food Service Department received a check for $50.00 for the Angel fund account at Rex Elementary School from an anonymous donor.

January 30, 2025: Food Service Department received cash for $11.00 for the Angel fund account at Ruth Clark Elementary School from an anonymous donor.

January 31, 2025: Food Service Department received a check for $300.00 for the Angel fund account at Rex Elementary School from Leslie & Bonnie Shenefelt.

February 03, 2025: Food Service Department received a check for $25.00 for the Angel fund account at Rex Elementary School from an anonymous donor.

February 07, 2025: Food Service Department received a check for $120.00 for the Angel fund account at Prairie Elementary School from an anonymous donor.

February 10, 2025: Food Service Department received cash for $250.00 for the Angel fund account at Prairie Elementary School from the PRAIRIE-PTO.

Thank You,

Gina Lee, Director

Food Service Department

USD 261
HAYSVILLE SCHOOLS

Tri-City Day School

1975 W Grand
Haysville, KS 67217
316-554-2324

February 3, 2025

To: Debbie Coleman, BOE Clerk

From: Tonya Nelson, Secretary

RE: Donation from The Kroger Co.

Tri-City Day School received a donation in form of Check #503736792in the amount or $136.92 dated January 27, 2025

From The Kroger Co.
1014 Vine Street
Cincinnati, OH 45202

We are requesting acceptance of these donations.

Sincerely,

Tonya Nelson

Tonya Nelson

Haysville USD #261
1745 W. Grand
Haysville, KS 67060

To: Haysville Board of Education
From: Linda Long, Support/Homeless Services Coordinator & Foster Care Liaison
Re: Donations
Date: 02/06/2025

To Whom It May Concern:

Support/Homeless Services received the following donation:

Debbie Zimmerman
6447 Corey Street
Wichita, KS 67217 Kids Coats

Thank You,

Linda Long
Support/Homeless Services Coordinator
Foster Care Liaison

3.4 Early Graduation Requests
No Supporting Information

End of Section

WAIVER OF GAAP RESOLUTION –
CORRECTION per Instructions from John Regier, CPA - District Auditor with the Loyd Group, LLC

"Be it resolved by the Board of Education of Haysville USD 261, Haysville, Kansas, in the regular meeting assembled this 15thday of July 2024, that the Board of Education waives the requirements of K.S.A. 751120, that the Board of Education waived the requirements of K.S. A. 75-1120a (a) (as amended) as they apply to the Haysville USD 261 for the year ended June 30, 2025."

"Be it further resolved that the Board of Education shall cause the financial statements and financial reports of the Haysville USD 261 to be prepared on the basis of cash receipts and disbursements as adjusted to show compliance with the cash basis and budget laws of this State."

USD 261
HAYSVILLE SCHOOLS

February 20, 2025

To: USD 261 Board of Education
From: Jeff Hersh
Re: Renewal of Administrative Contracts

USD 261 BOE Members,

The Superintendent recommends that the USD 261 Board of Education approve the renewal of administrative contracts for the individuals listed for the 2025-2026 school year.

Sincerely,

Jeff Hersh
Superintendent

2025 - '26 Administrative Contracts

Last Name	First Name	Position	Assignment
Allan	Ronald	Other Director/Supv	Athletic Director
Blue	Dawn	Asst Principal	Asst Principal
Cochran	Susie	Asst Principal	Asst Principal
Cotton	Kasahra	Asst Principal	Asst Principal
Craig	Bethany	Asst Principal	Asst Principal
Craig	Jarrod	Principal	Principal
Dougan	Amber	Asst Principal	Asst Principal
Fulton	Anthony	Asst Principal	Asst Principal
Glover	Samantha	Asst Principal	Asst Principal
Haight	Tonette	Principal	Principal
Jensen	Chris	Asst Principal	Asst Principal
Johnson	Brandon	Asst Principal	Asst Principal
Karraker	Angela	Director	SpEd
King-Reid	Jenny	Principal	Principal
Macias	Gillian	Asst Superintendent	Personnel
McDaniel	Craig	Coordinator	Coordinator
McMullin	Nicki	Principal	Principal
Paulus	Shane	Principal	Principal
Reed	Jennifer	Asst Superintendent	Learning Services
Ryan	Craig	Asst Superintendent	Business / Finance
Schuckman	Penny	Other Director/Supv	Learning Center
Seeley	Shane	Principal	Principal
Stein	Shenae	Coordinator	Curriculum Coordinator
Watson	Krista	Coordinator	Curriculum Coordinator
Winter	Jeremy	Principal	Principal
Wright Fox	Savannah	Principal	Principal
Zimmerman	Kaitlin	Principal	Principal

Dear Board of Education,

Thank you for your previous approval of paid compensation for classified staff members for the snow days in January. We have unfortunately experienced additional inclement weather resulting in further school closures.

In addition to the previous dates, we respectfully request that February 12th be approved as a paid day off for the affected classified staff. Furthermore, we have now had school closures on February 18th, 19th, and 20th, and we kindly ask that you consider approving these dates as paid days off as well.

We greatly appreciate your continued support in ensuring our classified staff are compensated during these unforeseen circumstances.

Sincerely,

Craig Ryan

APPROVE / AMEND CONSENT AGENDA

(No Documentation)

End of Section

4.0 TREASURER'S REPORT / BILLS - PDF

No supporting documentation.

End of Section

HAYSVILLE USD #261

19

DATED: 2/24/2025

AUTHORIZATION FOR PAYMENT OF CLAIMS AS FOLLOWS:

PAYROLL

DATE					
	1/10/2025	DIRECT DEPOSIT	Checks	00117330-900117772	$ 436,539.60
	1/12/2025	DIRECT DEPOSIT	Checks	00116706-900117259	$ 1,889,430.09
	1/23/2025	DIRECT DEPOSIT	Checks	00011773-900118319	$ 453,605.25
	1/1/2025	DIRECT DEPOSIT	Checks	WIRE TRSF	$ 1,204,736.46
	01/23/2025	DIRECT DEPOSIT	Checks	WIRE TRSF	$ 453,605.25
	01/27/2025	DIRECT DEPOSIT	Checks	87438-87439	$ 9,617.92
	1/27/2025	DIRECT DEPOSIT	Checks	87440-87441	$ 121.00
	1/27/2025	DIRECT DEPOSIT	Checks	87442-87453	$ 668,346.42
	2/7/2025	DIRECT DEPOSIT	Checks	00118321-900118868	$ 478,928.32
	02/07/2025	DIRECT DEPOSIT	Checks	900118869	$ 515.69
	2/7/2025		Checks	87462-87467	$ 1,650.22
	2/6/2025		Checks	87468	$ 112.61
	02/12/2025		Checks	87481	$ 5,293.87
	2/12/2025		Checks	00118870-900119422	$ 1,912,510.19
	2/10/2025		Checks	900119423	$ 431.75
	2/12/2025		Checks	WIRE TRSF	$ 875,597.90
	02/12/2025		Checks	87489	$ 9,331.40
	2/12/2025		Checks	WIRE TRSF	$ 836.00
	2/12/2025		Checks	WIRE TRSF	$ 94,644.08
	2/12/2025		Checks	87652	$ 705.45

ACCOUNTS PAYABLE

DATE			
01/24/2025	Checks	87430-87431	$ 3,384.71
01/31/2025	Checks	87454-87461	$ 17,227.58
2/7/2025	Checks	87469-87480	$ 131,485.65
02/10/2025	Checks	87482-87488	$ 51,108.32
2/17/2025	Checks	87490-87492	$ 11,372.70
02/24/2025	Checks	87493-87651	$ 591,602.40
2/12/2025	Checks	87652	$ 705.45
		TOTAL REGISTER:	$ 9,303,446.28

SUBMITTED BY:

TREASURER

APPROVED BY:

BOARD PRESIDENT

ATTESTED BY:

BOARD CLERK

FD	FD	2024-25 Revised Budget	2024-25 FYTD Activity	2024-25 FYTD Unexpended Bal	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %
06	GENERAL FUND	50,248,954.63	24,297,782.53	25,951,172.10	122,499.96	25,828,672.14	48.60
07	FEDERAL FUNDS	513,788.00	930,826.11	-417,038.11	44,730.13	-461,768.24	189.88
08	SUPPLEMENTAL GENERAL	16,584,485.20	2,900,970.21	13,683,514.99	272,540.58	13,410,974.41	19.14
11	AT-RISK (4 YEAR OLD)	449,999.92	239,452.39	210,547.53	457.87	210,089.66	53.31
13	AT-RISK (K-12)	11,328,749.70	1,175,025.82	10,153,723.88	1,057.88	10,152,666.00	10.38
14	BILINGUAL	205,000.00	182,482.72	22,517.28	0.00	22,517.28	89.02
15	VIRTUAL EDUCATION	120,000.00	175,899.00	-55,899.00	0.00	-55,899.00	146.58
16	CAPITAL OUTLAY	5,350,000.00	1,623,737.46	3,726,262.54	61,898.96	3,664,363.58	31.51
18	DRIVER TRAINING	86,950.00	46,204.53	40,745.47	0.00	40,745.47	53.14
24	FOOD SERVICE	4,377,000.41	2,151,169.43	2,225,830.98	11,132.97	2,214,698.01	49.40
26	PROFESSIONAL DEVELOPMENT	260,514.00	32,648.33	227,865.67	162.55	227,703.12	12.59
28	PARENTS AS TEACHERS PROGRAM	495,000.00	285,599.53	209,400.47	327.27	209,073.20	57.76
30	SPECIAL EDUCATION	15,086,430.00	7,182,958.30	7,903,471.70	17,554.99	7,885,916.71	47.73
31	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
34	VOCATIONAL EDUCATION	664,715.00	333,823.79	330,891.21	16,884.40	314,006.81	52.76
51	KPERS RETIREMENT CONTRIBUTIONS	6,899,595.00	4,665,698.09	2,233,896.91	0.00	2,233,896.91	67.62
53	CONTINGENCY RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
55	TEXTBOOK & STUDENT MATERIAL -R	648,540.00	87,940.84	560,599.16	27,252.78	533,346.38	17.76
62	BOND & INTEREST #1	7,569,689.00	6,394,656.89	1,175,032.11	0.00	1,175,032.11	84.48
70	ECC STATE GRANT	0.00	0.00	0.00	0.00	0.00	0.00
71	KANSAS PRESCHOOL PILOT GRANT	0.00	0.00	0.00	0.00	0.00	0.00
95	PAYROLL CLEARING	500,000.00	379,614.12	120,385.88	0.00	120,385.88	75.92
	Grand Expense Totals	121,389,410.86	53,086,490.09	68,302,920.77	576,500.34	67,726,420.43	44.21

Number of Accounts: 2678

********** End of report **********

Bank Statement Closing Date: 01/31/2025
Bank Cash Account: PAY (Checking)
Cash Account #: ** A 9010 000 0000 000
Reconciled: YES **Reconciliation Date:** 02/18/2025 **Reconciled By:** Jennifer C. Shumaker
Transitional Reconciliation: NO **Initial Reconciliation:** NO

Bank Statement Balance			
Ending Balance Shown on this Bank Statement:		31,203,884.48	
Items Not Listed on this Statement			
Checks:	-955,805.23		
Cash Receipts Sources:	0.00		
Journal Entries Sources:	0.00		
Subtotal of Skyward Sources not on Statement:		-955,805.23	
Manual Adjustments:		5,180.68	
Adjusted Bank Statement Balance:			30,253,259.93
Ending Cash Balance as of 01/31/2025			
Beginning Cash Balance:		26,018,950.09	
Items from Skyward Sources			
Accounts Payable Sources:	-3,524,728.90		
Cash Receipts Sources:	12,160,032.78		
Journal Entries Sources:	-1,576,971.50		
Payroll Sources:	-2,824,022.54		
Subtotal of Skyward Sources:		4,234,309.84	
Month End Balance:			30,253,259.93
Variance:			0.00

********** End of report **********

Haysville USD 261, KS
Cash Summary Report (1/2025 - 1/2025)

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
06	GENERAL FUND	7,842,105.61	4,571,288.00	-4,535,262.86	7,878,130.75	-126,547.31	7,751,583.44	-69,123.88
07	FEDERAL FUNDS	-1,072,715.63	716,199.51	-118,894.75	-475,410.87	-50,433.69	-525,844.56	-1,402.95
08	SUPPLEMENTAL GENERAL	2,965,164.36	1,781,305.62	-207,921.44	4,536,548.54	-272,540.58	4,266,007.96	-4,185.88
11	AT-RISK (4 YEAR OLD)	-199,725.69	0.00	-39,726.70	-239,452.39	-457.87	-239,910.26	-1,697.58
13	AT-RISK (K-12)	-978,754.38	0.00	-194,290.09	-1,173,044.47	-1,057.88	-1,174,102.35	-884.75
14	BILINGUAL	-147,342.37	0.00	-35,118.38	-182,460.75	0.00	-182,460.75	0.00
15	VIRTUAL EDUCATION	-87,949.50	0.00	-87,949.50	-175,899.00	0.00	-175,899.00	0.00
16	CAPITAL OUTLAY	2,866,240.48	957,918.61	-74,580.30	3,749,578.79	-70,859.96	3,678,718.83	0.00
18	DRIVER TRAINING	86,850.36	0.00	-60.41	86,789.95	0.00	86,789.95	0.00
24	FOOD SERVICE	2,741,512.09	260,527.95	-286,774.53	2,715,265.51	-11,132.97	2,704,132.54	-12,295.57
26	PROFESSIONAL DEVELOPMENT	547,054.03	0.00	-1,391.36	545,662.67	-162.55	545,500.12	0.00
28	PARENTS AS TEACHERS PROGRAM	-141,570.67	0.00	-53,073.86	-194,644.53	-327.27	-194,971.80	-321.19
30	SPECIAL EDUCATION	-142,701.24	1,432,216.80	-1,247,096.16	42,419.40	-17,554.99	24,864.41	-44,731.58
31	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	VOCATIONAL EDUCATION	-273,697.20	0.00	-60,126.15	-333,823.35	-18,042.64	-351,865.99	0.00
51	KPERS RETIREMENT CONTRIBUTIO	0.00	1,573,590.67	-1,573,590.67	0.00	0.00	0.00	0.00
53	CONTINGENCY RESERVE	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00
55	TEXTBOOK & STUDENT MATERIAL	2,440,090.32	15,659.52	-11,674.53	2,444,075.31	-29,661.06	2,414,414.25	0.00
62	BOND & INTEREST #1	8,744,487.48	1,634,552.11	0.00	10,379,039.59	0.00	10,379,039.59	0.00
70	ECC STATE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
71	KANSAS PRESCHOOL PILOT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	PAYROLL CLEARING	148,781.19	146,551.06	-13,103.71	282,228.54	0.00	282,228.54	0.00
TOTAL		25,837,829.24	13,089,809.85	-8,540,635.40	30,387,003.69	-598,778.77	29,788,224.92	-134,643.38

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES

REPORT ACCOUNT PARAMETERS

BEGINNING Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 9000 and 9000

REVENUE Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 9110 and 9110

EXPENDITURE Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 9650 and 9650

ENCUMBRANCES Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 9630 and 9630

OUTSTANDING LIABILITIES Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 8941 and 8941

********** End of report **********

5.0 REPORTS

No supporting documentation.

End of Section

Summer FUNdamentals Reading
No Supporting Information

End of Section

Alternative Middle School
No Supporting Information

End of Section

CAMPUS
HIGH SCHOOL

Website:
www.usd261.com/Campus

Telephone: 316.554.2236
Fax: 316.554.2241

Shane Seeley, Principal
Suzie Cochran, Assistant Principal
Anthony Fulton, Assistant Principal

Bethany Craig, Assistant Principal
Chris Jensen, Assistant Principal
Ron Allan, Athletic Director

To: Haysville Board of Education

From: Campus High School

Re: Mock Crash Event

The FCCLA team requests permission to host a Mock Crash, impaired, or distracted driver education event. The event is a STAR event project led by two students: sophomore Serenity Hinton-Boone and freshman Joshua Wells. Hosting a mock crash is beneficial because it provides a powerful, realistic demonstration of the consequences of reckless driving, encouraging students to make safer choices behind the wheel. However, not all students may be comfortable with the event. Therefore, we are only offering this opportunity to Juniors and Seniors who choose to attend.

Details: The event includes a mock crash scene with actors, including CHS drama, EMS, Sedgwick County Fire, and others. Following the dramatization of a crash event, the students will attend the presentation and informational portion of the activity.

Date and Time: April 3 during school from 1 pm - 3 pm. (Nine days before Prom)

Who: Juniors and Seniors Only

Strategic Plan Alignment: (1) Ensure every student has access to an innovative and robust learning experience from birth through graduation that prepares all students to successfully navigate the workforce or post-secondary opportunities; (2) provide all students access to curricular and extra-curricular learning opportunities outside of the traditional classroom. These opportunities include but are not limited to, academic events, career and technical student activities, athletics, school clubs, and the arts.

Cost to the BOE: None. Agencies volunteer their time and resources.

BOE: Possibly help publicize the event and make the community aware

Total Students: 600-750

SPARK Program Overview

The SPARK program provides invaluable educational and recreational opportunities for Haysville students in grades 6-8. Operating before school (for HMS students only), after school, and in summer sessions, it offers a supportive environment aimed at enhancing student growth and learning outside of regular school hours.

Funding and Financial Management

The program is financed through a combination of a 21st Century Community Learning Centers (21st CCLC) grant and supplementary fees collected from participants. However, as the program progresses into years four and five, the grant funds are reduced, necessitating careful financial planning and community support.

Current Financial Situation

This year, the SPARK program is operating close to its budgetary limits. To address potential budget overruns, I am requesting that the district provide financial support when necessary. Here are the main financial considerations:

- **Salaries:** The remaining budget is allocated primarily towards covering staff salaries. Ensuring that the program maintains high-quality personnel is crucial for its success.
- **Professional Development:** Kansas Out of School Time conference in Kansas City. I have 6 staff, including myself, that would like to attend this conference. I do have a grant requirement to take 2 staff. The Kansas Enrichment Network puts this conference on each year, and we have brought back great information each time to enhance the program.
- **Outstanding Fees:** There are still some participant fees that have not yet been collected. Once received, these funds will help to cover the costs of supplies necessary for the program's operation for the remainder of the fiscal year.

The combination of strategic financial planning and district support will be pivotal in continuing the SPARK program's mission to provide enriching experiences for middle school students in Haysville.

Planning for Next Year

Looking ahead to the next fiscal year, which begins in July, we are considering several options to maintain the financial health of the SPARK program:

- **Increase in Fees:** We are evaluating the possibility of increasing the fees for the school year to ensure the program remains sustainable despite the reduction in grant funding.
- **Field Trip Charges:** We are also looking to introduce a fee for summer field trips which could help offset the costs associated with these activities and ensure that we can continue offering enriching experiences to our students.

These measures are aimed at ensuring the continued success and availability of the SPARK program for our students, fostering an environment where they can thrive academically and socially.

Call for Support

To ensure the continued success and sustainability of the SPARK program, it is crucial to secure district-level financial backing in the event of budget overruns. This support will help maintain the quality and accessibility of services provided to students, fostering an enriching environment for learning and development.

Current numbers

We have approximately $14,000 in funds available.

Approximately $17,000 in salaries through June. This is with us ending on May 19th, unless we have any added days due to the inclement weather we have had.

6.0 ACTION ITEMS

No supporting documentation.

End of Section

USD 261 HAYSVILLE SCHOOLS

To: USD 261 Board of Education & Mr. Jeff Hersh
From: Jason Soupene
Re: Wireless Network & Firewall Upgrade
Date: 1/21/2025

History/Relevance: Our current wireless network and firewall is over 7+ years old and needs an upgrade.

What: We are requesting an upgrade to both the wireless network and firewall.

Why: Industry best practice is for these systems to be replaced every 5 years. With an upgrade we would increase our overall speed of the network and have the latest cybersecurity protection in these areas. We also have federal grant money that is available to use and will expire this fiscal year.

Where: All district owned buildings.

When: With Board approval the purchase would be made towards the middle to end of spring 2025

How: With Board approval the district will purchase the wireless network and firewall upgrade from chosen vendor. This purchase will be covered under state contract.

Who: The upgrade would benefit all students and staff.

How much: Federal grant money provided under the E-Rate program would cover 80% of the cost of this upgrade. **The total cost to district would not exceed $50,000** and the overall project cost would not exceed $250,000 with the remaining $200,000 being paid for by the federal E-Rate program. The $50,000 has been set aside and will be paid for out of the technology department general fund line item.

Thank you,

Jason Soupene
Director of Technology

USD 261
HAYSVILLE SCHOOLS

February 20, 2025

To: USD 261 Board of Education
From: Jeff Hersh
Re: 24-25 Calendar

USD 261 BOE Members,

As the result of inclement weather students have missed multiple days of school this year. For this reason, it is my recommendation that the 24-25 school calendar be amended to reflect the following change.

> April 17, 2025: Convert this date from a Professional Development day to a student contact day. If approved, students will attend classes on April 17, 2025, instead of having the day off.

Thank you for considering this recommendation.

Sincerely,

Jeff Hersh
Superintendent

7.0 FIRST READINGS

No supporting documentation.

End of Section

Haysville Public Schools

2025-26 District Calendar

2025

July

M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

August

M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

September

M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

October

M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

November

M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

December

M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

2026

January

M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

February

M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27

March

M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

April

M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

May

M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

June

M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
27	28			

- School not in session
- No school - 1/2 building inservice- 1/2 work day
- No school - Teacher work day
- No school - Collaboration
- No school - Collab PD/building
- No school - 1/2 collaboration - 1/2 work day
- No school - district inservice
- No school - building inservice
- BOE meetings

This calendar may be altered at the discretion of the Board of Education and/or the administration. The policies of the Board of Education of USD 261 prohibit discrimination based on race, color, national origin, disability, religion, and sex in all programs and activities of the district. Additionally, discrimination based on age is prohibited in employment.

Equal Opportunity Employer.

Adopted by the Board of Education ???.

July

8 Online registration begins

August

6 District Inservice
7 Building Inservice
8 1/2 Building/Teacher Work day
11-12 Teacher Work Days
13 1st day of school Pre-K-6, 9
14 1st day of school 7-8 and 10-12

September

1 Labor Day/**All offices closed**
26 Collaboration

October

10 End of 1st Nine Weeks/ No school
10 1/2 Collaboration- 1/2 Work Day
13-15 Parent/Teacher Conferences
16-17 No School/**All offices closed**

November

24-28 Thanksgiving break

December

18 End of 2nd Nine Weeks/No School
19-1/6 Winter Break for Students
19-1/2 Winter Break for Staff

January

5 Teacher's Work Day
6 Collab PD day/Building
19 MLK Day/**All offices closed**

February

9-11 Parent/Teacher Conferences
12-13 No School/**All offices closed**
16 President's Day/**All offices closed**

March

13 End of 3rd Nine Weeks/No School
13 1/2 Collaboration-1/2 Work Day
16-20 Spring break

April

3 & 6 No School/**All offices closed**
27 Collaboration

May

19 End of 4th Nine Weeks/No School
19 Last day of School/No Lunch-
20 .5 Teachers' Work Day
25 Memorial Day

June

19 Juneteenth/**All offices closed**

CHS Graduation - May 17 @ WSU Koch Arena
HHS Graduation - May 17 @ Bethel Life Center
HWMS 8th grade parade - May ?
HMS 8th grade parade - May ?

7.2 KASB Policy Update
See Supporting Information in PDF

End of Section

8.0 DISCUSSION/REPORT ITEMS

No supporting documentation.

End of Section

8.1 Future Agenda Items

No supporting documentation.

End of Section

Haysville Board of Education Calendar

July

Organizational Meeting

Budget Workshop - Scheduling

August

Budget Workshop

Budget Hearing

Approve Budget

September

Site Council Mmbrshp. Apprvl (C. A.)

October

Audit Report

Enrollment Numbers

American Education Week (Dates)

November

KASB Delegates/Voting

Curriculum Proposals

Send Invitation to Legislators for Dec. Meeting

School Based Health Clinic Evaluation

Review Superintendent's Goals

December

Yearly Activities:

Joint BOE/City Meeting (a 5th Monday)

Crisis / Safety Report

Emergency Safety Intervntns.– Prsnnl. (Reports)

Joint BOE/Stu-Co Meeting

KASB State Convention

KASB Spring & Fall Regional Mtgs.

On Going:

Policy Review (monthly)

Advertising Revenue (periodic)

January

Supt. Evaluation/Contract (Ex. Sssn.)

Elect Board Negotiations Team

School Bd. Appreciation Mo. (Certificates)

Legislative Meeting

Election of BOE Officers

Health Care Clinic Report

February

Report of Admin. Evaluations (Ex. Sssn.)

Extension of Admin. Contracts (Ex. Sssn.)

HAC Agreement re: Baseball Fields (C.A.)

Capital Outlay (1st Reading)

March

School Calendar Proposals

Handbooks (First Reading)

Temp. Summer Help

Free Breakfast Program Update

Capital Outlay (Action)

April

Handbooks (Action)

Proclamation for Teacher Appreciation

Graduation/Promotion Dates

May

Microsoft Licenses

June

President's Announcements:
Set Budget Workshop, Needs Assessment, Revenue Neutral Rate Hearing, and Budget Hearing Special Meetings Date and Time

Schedule Superintendent's Evaluation

Approve Updated Wellness Policy

Crisis / Safety Report

Annual Paper Bid

9.0 EXECUTIVE SESSION

No supporting documentation.

End of Section

10.0 ADJOURNMENT

No supporting documentation.

End of Section