REGULAR BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE., HAYSVILLE, KS
March 10, 2025 – 7:00 P.M.
(A live link to this meeting is available on the USD 261 website.)

1.0 MEETING OPENING (No Documentation) – Board President
- 1.1 Call to Order (No Documentation)
- 1.2 Flag Salute – Haysville Middle School
- 1.3 President's Announcements (No Documentation)
- 1.4 Superintendent's Announcements (No Documentation)
  - 261derful Awards
  - Bond Campaign (Place Holder)
- 1.5 Campus High School Student Council Report – Jeanett Barrera (No Documentation)
- 1.6 New and Good (No Documentation)
- 1.7 Approve / Amend Agenda (No Documentation)

2.0 DISTRICT PATRON/PERSONNEL TIME
- 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
- 2.2 Remarks/Comments from District Visitors – 2 min.

3.0 CONSENT AGENDA
- 3.1 Previous Meeting Minutes
- 3.2 Routine Personnel
- 3.3 Gifts and Grants
- 3.4 Business Professionals of America National Leadership Conference in Orlando, Florida – Willig
- 3.5 Disposal of Box Truck – Knudson
- 3.6 HMS and HWMS Out of State Trip - Griffitt

MOTION TO APPROVE/AMEND 3.0 CONSENT AGENDA (No Documentation)

4.0 TREASURER'S REPORT / BILLS – Ryan - PDF – *(Student Engagement, Goal 1, 2, 3; Resources, Goal 1)*

5.0 REPORTS – Focus on Learning
- CTE Update – Winter and Seeley - *(Student Engagement, Goal 1, 2, 3; Resources, Goal 1, 2, 3)*

6.0 ACTION ITEMS
- 6.1 Proposed 25 – 26 School Calendar – Hersh - *(Community Engagement, Goal 1)*

7.0 FIRST READINGS
- 7.1 Capital Outlay – Ryan - *(Resources, Goal 1, 2, 3)*
- 7.2 Open Enrollment – Hersh - PDF - *(Student Engagement, Goal 1, 2, 3; Resources, Goal 1)*
- 7.3 Temporary Summer Help – Knudson - *(Resources, Goal 1, 2, 3)*

8.0 DISCUSSION/REPORT ITEMS
- 8.1 Future Agenda Items
- 8.2 Board Calendar

9.0 EXECUTIVE SESSION – If Needed
1. Negotiations (Place Holder) – Matters relating to employer-employee negotiations whether or not in consultation with the representative or representatives of the body or agency.

10.0 ADJOURNMENT (No Documentation)

1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order

No supporting documentation.

End of Section

1.2 Flag Salute

No supporting documentation.

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 Campus High School Student Council Report

No supporting documentation.

End of Section

1.6 New and Good

No supporting documentation.

End of Section

1.7 Approve / Amend Agenda

No supporting documentation.

End of Section

2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors – 2 minutes

No supporting documentation.

End of Section

3.0 CONSENT AGENDA

No supporting documentation.

End of Section

BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE. HAYSVILLE, KANSAS*
February 24, 2025 – 7:00 P.M.
*** (A live link to this meeting has been made available on the USD 261 website.)**

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at 7:00 p.m., by Board President Jennifer Bain. Five members were present.

MEMBERS PRESENT	OTHERS PRESENT
Jennifer Bain – Current President	Jeff Hersh, Superintendent of Schools
Courtney Williams – Vice President	Debbie Coleman, Clerk of the Board
Barbara Walters	Craig Ryan, Assistant Superintendent of Business and Finance
Jeremy Bennett	Gillian Macias, Assistant Supt. of Personnel
Tosha White	Dr. Jennifer Reed, Asst. Supt. of Learning Services
	Dr. Angie Karraker, Director of Special Services
	Adia Ludwig, Communications Director
	Bret Long, Assistant Director of IT
	Others

1.0 MEETING OPENING

1.1 Call to Order

Board President Jennifer Bain called the meeting to order at 7:00 p.m. with five members present.

1.2 Flag Salute – Rex Elementary School

Rex Elementary School students that led the Board in the flag salute were: Quinn Viernes, Axel Moore, Harmony Bradfield, Pasleigh Nichols, Paisley Morgan, Elizabeth Belt, Jaxon Fitzgerald, Aspen Todd, Bria Holloway, Grace Kanngiesser, Brinlee Sutter, Gavin Marrs, Emma Kanngiesser, Ali Chambers, and Paige Barton.

1.3 President's Announcements (No Documentation)

- 23 members of FCCLA advanced from District level competition to State competition.
- Barbeque judges are needed for this coming Saturday. Contact the Campus High School or Jennifer Bain if you are interested.

1.4 Superintendent's Announcements (No Documentation)

- 261derful Awards

  Those receiving 261derful Awards were: Yoshiko Nakakura, Para, Prairie Elementary, and Mandy Faust, Learning Facilitator, Ruth Clark Elementary
- Bond Campaign (Place Holder) – *(Resources, Goal 1-3; Community Engagement, Goal 1)*

  Mr. Ryan gave a brief update on the Bond Campaign.
- The joint Campus High School Student Council and BOE breakfast will be held at Campus in room F01 on March 4th at 7:30 a.m.

1.5 Campus High School Student Council Report

Student Council Executive Board President Jeanett Barrera gave a brief presentation to the Board on the following Student Council events: State Bowling T-Shirts, Middle School Recruitment, Elections, and GEM 5K.

1.6 New and Good (No Documentation)

- Jennifer Bain presented the District with the 1st place Barbeque trophy for the Barbeque Cookoff.
- Tosha White announced that seven Campus wrestlers will be going to State. Coach Marrs was selected as Coach of the Year.
- Jennifer Reed completed her doctorate degree.

- Barb Walters has a new granddaughter.
- Jeremy Bennett has Girl Scout cookies for sale.

1.7 Approve/Amend Agenda (No Documentation)
MOTION to approve the agenda as presented.
(Williams/Bennett) Motion carried 5-0.

2.0 DISTRICT PATRON/PERSONNEL TIME

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
None

2.2 Remarks/Comments from District Visitors – 2 min.
None

3.0 CONSENT AGENDA

3.1 Previous Minutes
3.2 Routine Personnel
3.3 Gifts and Grants

- Food Service received the following donations for Angel Funds:
  Prairie Elementary School received donations of $120.00 from anonymous donor and $250.00 from the Prairie PTO.
  Rex Elementary School received donations of $50.00 and $25.00 from anonymous donors, and a $300.00 donation from Leslie and Bonnie Shenefelt.
  Ruth Clark Elementary School received a donation of $11.00 from anonymous donor.
- Tri-City Day School received a donation of $136.92 from The Kroger Co.
- Support/Homeless Services received a donation of kids' coats from Debbie Zimmerman.

3.4 Early Graduation Requests
3.5 Correction of July 15, 2024, GAAP Waiver
3.6 Extension of Administrative Contracts - *(Student Engagement, Goal 2; Resources, Goal 1)*
3.7 Classified Staff Weather Related Compensation

APPROVE/AMEND 3.0 CONSENT AGENDA
MOTION to approve 3.0 Consent Agenda as presented.
(Bennett/White) Motion carried 5-0.

4.0 TREASURER'S REPORT / BILLS – PDF - *(Student Engagement, Goals 1, 2, 3; Resources, Goal 1)*
Mr. Craig Ryan presented information to the Board regarding the Treasurer's Report and Bills.
MOTION to approve the Treasurer's Report/Bills as presented.
(White/Bennett) Motion carried 5-0.

5.0 REPORTS – Focus on Learning

- Summer FUNdamentals Reading - Reed - *(Culture, Goals 1-3)*
- Alternative Middle School – Reed and Craig - *(Student Engagement, Goal 3; Culture, Goals 1-3; Resources, Goal 1)*
- Campus High School Mock Crash Event – Fulton - - *(Culture, Goal 1)*
- SPARK Program (place holder) – Call - *(Student Engagement, Goal 3; Culture, Goals 1-3; Resources, Goal 1)*

6.0 ACTION ITEMS

6.1 Wireless Network and Firewall Upgrade - *(Resources, Goals 1-3)*

Bret Long was present to answer questions from the Board regarding the wireless network and firewall upgrade.

MOTION to approve the wireless network and firewall upgrade as presented.
(Bennett/Walters) Motion carried 5-0.

6.2 Amend the 24-25 School Calendar – Hersh - *(Resources, Goal 1)*

Mr. Hersh presented information to the Board and requested permission from the Board to amend the 24-25 School Calendar by changing April 17, 2025 from a Professional Development day for staff and students having the day off to student contact day.

MOTION to approve amending the 24-25 School Calendar by changing April 17, 2025 from a Professional Development day for staff and students having the day off to student contact day as presented.
(White/Bennett) Motion carried 5-0.

7.0 FIRST READINGS

7.1 Proposed 25-26 School Calendar – Ryan and Alderson - *(Culture, Goal 2)*

Mr. Craig Ryan and Mr. Alderson presented information to the Board regarding the proposed 25-26 School Calendar.

This was a First Reading with no Action requested from the Board.

7.2 KASB Policy Update – Macias -*(Student Engagement, Goals 1-3; Resources, Goal 1; Culture, Goal 2)*

Ms. Gillian Macias presented information to the Board regarding the KASB Policy Update.
This was a First Reading with no Action requested from the Board.

8.0 DISCUSSION/REPORT ITEMS

8.1 Future Agenda Items

- All First Readings (if any) moved to Action Items
- 261derful Presentation
- Flag Salute – Haysville Middle School – March
- CTE Update – February/March 2025
- School Calendar Proposals (Action) – March
- Temp. Summer Help – March
- Capital Outlay (First Reading) – March
- Open Enrollment (First Reading) – March
- Executive Session - Negotiations – (Place Holder) – Beginning in March
- Handbooks (First Readings) – April
- School Based Health Clinic Evaluation – June
- Free Breakfast Program Update – June
- Crisis / Safety Report - TBD

8.2 Board Calendar

9.0 EXECUTIVE SESSION (If Needed)

10.0 ADJOURNMENT

Meeting adjourned at 8:06 p.m.

_____

Jennifer Bain, Board of Education President

_____

Debra M. Coleman, Board of Education Clerk

New Hires						
Staff Last Name	Staff First Name	Position	Building / Department	Years of Experience	Effective Date	Position Type
Bearup	Kristin	Assistant Girls Basketball Coach	HWMS	N/A Supplemental	7/1/2025	Supplemental
Chavez	Makayla	Receptionist	CHS	1	2/24/2025	Classified
Redelsheimer	Olivia	Summer Fundamental Reading Administrator	Admin Building	3	2/28/2025	Temporary Certified
Tucker	Sheri	School Psychologist Para	CHS	5	3/3/2025	Classified

*Please Note: The maximum years of experience a new hire for Classified Staff can be given is five years.

Separations (Resignations, Retirements, Terminations)					
Staff Last Name	Staff First Name	Position	Building / Department	Effective Date	Position Type
Bedient	Amy	Assistant Director for Special Education	SpEd	6/30/2025	Administration
Birney	Alicia	SpEd Teacher	Rex	5/21/2025	Certified
Bright	Brianna	SpEd Teacher (Mixed Abilities)	Rex	5/31/2025	Certified
Bright	Micah	Drafting/Engineering Teacher	CHS	5/31/2025	Certified
Howerton	Ryan	Senior Class Sponsor	CHS	5/30/2025	Supplemental
Kelly	Dorothea	Theater/Drama Teacher	CHS	5/31/2025	Certified
Long	Linda	Support/Homeless Services Coordinator / Foster Care Liaison / SBHC Clinic Coordinator	Admin Building	5/31/2025	Classified
Reyes	Reuben	Custodian	CHS	2/26/2025	Classified
Sanchez	Tammy	Operations Secretary	Maintenance	4/30/2025	Classified
Schutte	Beth	District Nurse	Admin Building	3/7/2025	Certified
Yarbrough	Lauana	SpEd Teacher	Nelson	5/21/2025	Certified

In-District Transfers							
Staff Last Name	Staff First Name	Current Position	Current Building/Department	New Position	New Building/Department	Effective Date	Position Type
Kindrick	Dawn	Receptionist	CHS	SpEd Para (Special Programs)	CHS	2/24/2025	Classified
King	Christine	Title Para	Prairie	GenEd Para	Prairie	2/24/2025	Classified
Whited	Catherine	GenEd Para	Prairie	Title Para	Prairie	2/24/2025	Classified

Haysville USD #261
1745 W. Grand
Haysville, KS 67060

To: Haysville Board of Education
From: Linda Long, Support/Homeless Services Coordinator & Foster Care Liaison
Re: Donations
Date: 03/03/2025

To Whom It May Concern:

Support/Homeless Services received the following donation:

Jeremiah Ortiz
Dear Neighbor Ministries
1329 S. Bluffview
Wichita, KS 67218

100 pairs girls' socks
30 pairs boys' socks
35 pairs unisex socks.

Thank You,

Linda Long
Support/Homeless Services Coordinator
Foster Care Liaison

Jeremy Willig
Business Educator / BPA Sponsor
Campus High School
2100 W 55th Street South
Wichita, KS 67217
jwillig@usd261.com
February 27, 2025

Haysville Board of Education
Superintendent Hersh
Haysville School District
1745 W. Grand Ave
Haysville, KS 67110

Dear Members of the Haysville Board of Education and Superintendent Hersh,

I am writing to formally request permission for four senior students from Campus High School to travel to Orlando, Florida, from May 7, 2025 - May 11, 2025 to participate in the Business Professionals of America (BPA) National Leadership Conference. These students have demonstrated exceptional dedication and achievement in their BPA activities, earning the opportunity to compete and represent our school at the national level.

The trip will be fully funded through a combination of activities funds, fundraising efforts, Gear-Up funds and student buy-ins, ensuring that there will be no financial burden on the district. Students will be accompanied by a male and female chaperone, and all travel and lodging arrangements will adhere to school policies and safety guidelines.

Attending the BPA Nationals will provide these students with invaluable educational experiences, leadership development, and networking opportunities that will contribute to their academic and career growth. We appreciate your consideration of this request and look forward to your support in making this opportunity possible for our students.

Please let me know if any additional information or documentation is needed for approval. Thank you for your time and support of our students' success.

Sincerely,
Jeremy Willig
Business Educator / BPA Sponsor
Campus High School
316.554.2236 Ext. 1108
jwillig@usd261.com

HAYSVILLE SCHOOLS USD 261

USD 261 Service Center

1745 W. Grand
Haysville, KS 67060
Phone: 316-554-2210 • Fax 316-554-2212
bknudson@usd261.com

B.J. Knudson
Executive Director of Operations

TO: Haysville Board of Education

FR: B.J. Knudson, Executive Director of Operations

DA: 3/5/2025

RE: Box Truck

The Haysville School District will be disposing of a 1999 Ford E350 Box Van with VIN number: 1FDNE2727XHA96954. This box truck does not run due to the fact that a piston rod went through the oil pan ruining the engine. We will be disposing of this box truck through a scrap business.

Scott Griffitt

Haysville Middle School

Out of State Trip Approval Request

Explanation: Each year HMS and HWMS take their 8th grade band, choir and orchestra on a trip to a music performance festival as a culminating trip for the students' middle school years. This year we would like the students to perform at a music festival in Oklahoma City, OK in the morning and then the students will enjoy the Frontier City Theme Park in the afternoon.

Who: HMS/HWMS 8th Grade Band, Orchestra, HMS Hawk Singers, HWMS Silverback Singers

Where: Oklahoma City, OK

When: Saturday, April 26, 2025 for Silverback Singers; Saturday, May 3, 2025 for the 8th Grade Band and Orchestra; Saturday, May 10, 2025 for Hawk Singers

Times: Approximately 6AM-9PM

Cost: Approximately $59 per student, which includes a park ticket, festival fees, lunch and a t-shirt. Snacks and dinner are not included in this amount.

Funding: Students are fundraising to pay or defer the cost of the fee. They will still be responsible for extra food purchases during the day.

Music Teachers: Paul Graves and Cassidy Luton, choir; Scott Griffitt and Bobbi Rubeck, band; Jeff Luttrell and Rachel Unruh, Orchestra

APPROVE / AMEND CONSENT AGENDA

(No Documentation)

End of Section

4.0 TREASURER'S REPORT / BILLS - PDF

No supporting documentation.

End of Section

HAYSVILLE USD #261

20

DATED: 03/10/2025

AUTHORIZATION FOR PAYMENT OF CLAIMS AS FOLLOWS:

PAYROLL

DATE				
2/19/2025	DIRECT DEPOSIT	Checks		$ 394,719.13
	DIRECT DEPOSIT	Checks		
	DIRECT DEPOSIT	Checks		
	DIRECT DEPOSIT	Checks		
	DIRECT DEPOSIT	Checks		
	DIRECT DEPOSIT	Checks		
2/21/2025		Checks	87653-87672	$ 677,795.68
2/21/2025		Checks	Wire Transfer	$ 3,837.88
		Checks		

VOIDS

2/6/2025		Checks	87463	$ (221.73)
2/16/2025		Checks	173	$ (35,057.01)
02/03/2025		Checks	214	$ (4,360.37)
		Checks		
		Checks		
		Checks		

ACCOUNTS PAYABLE

DATE				
02/24/2025		Checks	87673-87674	$ 4,058.00
03/04/2025		Checks	87675	$ 2,369.25
3/4/2025		Checks	87676	$ 675.00
03/05/2025		Checks	87677-87767	$ 574,009.45
		Checks		
		Checks		
		Checks		

TOTAL REGISTER: $ 1,617,825.28

SUBMITTED BY:

TREASURER

APPROVED BY:

BOARD PRESIDENT

ATTESTED BY:

BOARD CLERK

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
06	GENERAL FUND	7,878,130.75	5,094,310.00	-3,203,192.79	9,769,247.96	-161,376.36	9,607,871.60	28,658.39
07	FEDERAL FUNDS	-475,410.87	83,685.03	-148,901.04	-540,626.88	-13,465.10	-554,091.98	632.16
08	SUPPLEMENTAL GENERAL	4,550,849.16	5,142,230.00	-289,674.95	9,403,404.21	-227,268.47	9,176,135.74	-9,453.68
11	AT-RISK (4 YEAR OLD)	-239,452.39	0.00	-43,942.05	-283,394.44	-301.72	-283,696.16	508.84
13	AT-RISK (K-12)	-1,173,044.47	220.00	-189,015.91	-1,361,840.38	-702.50	-1,362,542.88	722.56
14	BILINGUAL	-182,460.75	0.00	-34,727.66	-217,188.41	-166.76	-217,355.17	109.99
15	VIRTUAL EDUCATION	-175,899.00	0.00	0.00	-175,899.00	-87,949.50	-263,848.50	0.00
16	CAPITAL OUTLAY	3,714,521.78	270,710.82	-35,910.07	3,949,322.53	-82,318.81	3,867,003.72	0.00
18	DRIVER TRAINING	86,789.95	12,950.00	0.00	99,739.95	0.00	99,739.95	0.00
24	FOOD SERVICE	2,715,265.51	272,755.36	-345,287.71	2,643,733.16	-97,150.70	2,546,582.46	3,325.78
26	PROFESSIONAL DEVELOPMENT	545,662.67	0.00	-265.14	545,397.53	-87.55	545,309.98	1.61
28	PARENTS AS TEACHERS PROGRAM	-194,644.53	0.00	-52,313.85	-246,958.38	-1,193.97	-248,152.35	195.59
30	SPECIAL EDUCATION	42,419.40	22,102.67	-1,219,589.46	-1,155,067.39	-14,808.38	-1,169,875.77	14,583.03
31	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	VOCATIONAL EDUCATION	-333,823.35	0.00	-55,829.95	-389,653.30	-24,007.17	-413,660.47	146.28
51	KPERS RETIREMENT CONTRIBUTIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	CONTINGENCY RESERVE	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00
55	TEXTBOOK & STUDENT MATERIAL	2,444,075.31	16,748.50	-12,031.71	2,448,792.10	-45,298.19	2,403,493.91	0.00
62	BOND & INTEREST #1	10,379,039.59	96,256.00	0.00	10,475,295.59	0.00	10,475,295.59	0.00
70	ECC STATE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
71	KANSAS PRESCHOOL PILOT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	PAYROLL CLEARING	282,228.54	10,673.44	-12,241.23	280,659.75	0.00	280,659.75	0.00
TOTAL		30,364,247.30	11,023,641.82	-5,642,924.52	35,744,964.60	-756,095.18	34,988,869.42	39,430.55

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES

REPORT ACCOUNT PARAMETERS

BEGINNING Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 9000 and 9000

REVENUE Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 9110 and 9110

EXPENDITURE Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 9650 and 9650

ENCUMBRANCES Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 9630 and 9630

OUTSTANDING LIABILITIES Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 8941 and 8941

********** End of report **********

Bank Statement Closing Date: 02/28/2025
Bank Cash Account: PAY (Checking)
Cash Account #: ** A 9010 000 0000 000
Reconciled: YES **Reconciliation Date:** 03/06/2025 **Reconciled By:** Jennifer C. Shumaker
Transitional Reconciliation: NO **Initial Reconciliation:** NO

Bank Statement Balance			
Ending Balance Shown on this Bank Statement:		36,276,274.21	
Items Not Listed on this Statement			
Checks:	-504,309.48		
Cash Receipts Sources:	0.00		
Journal Entries Sources:	0.00		
Subtotal of Skyward Sources not on Statement:		-504,309.48	
Manual Adjustments:		13,154.28	
Adjusted Bank Statement Balance:			35,785,119.01
Ending Cash Balance as of 02/28/2025			
Beginning Cash Balance:		30,232,419.52	
Items from Skyward Sources			
Accounts Payable Sources:	-2,721,146.19		
Cash Receipts Sources:	11,077,124.55		
Journal Entries Sources:	-4,193.27		
Payroll Sources:	-2,799,085.60		
Subtotal of Skyward Sources:		5,552,699.49	
Month End Balance:			35,785,119.01
Variance:			0.00

********** End of report **********

FD	FD	2024-25 Revised Budget	2024-25 FYTD Activity	2024-25 FYTD Unexpended Bal	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %
06	GENERAL FUND	50,248,954.63	27,500,975.32	22,747,979.31	157,329.01	22,590,650.30	55.04
07	FEDERAL FUNDS	513,788.00	1,079,727.15	-565,939.15	7,761.54	-573,700.69	211.66
08	SUPPLEMENTAL GENERAL	16,384,485.20	3,178,344.54	13,406,140.66	227,268.47	13,178,872.19	20.53
11	AT-RISK (4 YEAR OLD)	449,999.92	283,394.44	166,605.48	301.72	166,303.76	63.04
13	AT-RISK (K-12)	11,328,749.70	1,364,041.73	9,964,707.97	702.50	9,964,005.47	12.05
14	BILINGUAL	205,000.00	217,210.38	-12,210.38	166.76	-12,377.14	106.04
15	VIRTUAL EDUCATION	120,000.00	175,899.00	-55,899.00	87,949.50	-143,848.50	219.87
16	CAPITAL OUTLAY	5,350,000.00	1,694,704.54	3,655,295.46	73,357.81	3,581,937.65	33.05
18	DRIVER TRAINING	86,950.00	46,204.53	40,745.47	0.00	40,745.47	53.14
24	FOOD SERVICE	4,377,000.41	2,496,457.14	1,880,543.27	97,150.70	1,783,392.57	59.26
26	PROFESSIONAL DEVELOPMENT	260,514.00	32,913.47	227,600.53	87.55	227,512.98	12.67
28	PARENTS AS TEACHERS PROGRAM	495,000.00	337,913.38	157,086.62	1,193.97	155,892.65	68.51
30	SPECIAL EDUCATION	15,086,430.00	8,402,547.76	6,683,882.24	14,808.38	6,669,073.86	55.79
31	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
34	VOCATIONAL EDUCATION	664,715.00	389,653.74	275,061.26	22,848.93	252,212.33	62.06
51	KPERS RETIREMENT CONTRIBUTIONS	6,899,595.00	4,665,698.09	2,233,896.91	0.00	2,233,896.91	67.62
53	CONTINGENCY RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
55	TEXTBOOK & STUDENT MATERIAL -R	648,540.00	89,972.55	548,567.45	42,889.91	505,677.54	22.03
62	BOND & INTEREST #1	7,569,689.00	6,394,656.89	1,175,032.11	0.00	1,175,032.11	84.48
70	ECC STATE GRANT	0.00	0.00	0.00	0.00	0.00	0.00
71	KANSAS PRESCHOOL PILOT GRANT	0.00	0.00	0.00	0.00	0.00	0.00
95	PAYROLL CLEARING	500,000.00	391,856.35	108,143.65	0.00	108,143.65	78.37
	Grand Expense Totals	121,389,410.86	58,752,171.00	62,637,239.86	733,816.75	61,903,423.11	49.00

Number of Accounts: 2679

********** End of report **********

5.0 REPORTS

No supporting documentation.

End of Section

5.0 CTE Update
No Supporting Information

End of Section

6.0 ACTION ITEMS

No supporting documentation.

End of Section

Haysville Public Schools

2025-26 District Calendar

2025

July

M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

August

M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

September

M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

October

M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

November

M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

December

M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

2026

January

M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

February

M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27

March

M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

April

M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

May

M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

June

M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
27	28			

- School not in session
- No school - 1/2 building inservice- 1/2 work day
- No school - Teacher work day
- No school - Collaboration
- No school - Collab PD/building
- No school - 1/2 collaboration - 1/2 work day
- No school - district inservice
- No school - building inservice
- BOE meetings

This calendar may be altered at the discretion of the Board of Education and/or the administration. The policies of the Board of Education of USD 261 prohibit discrimination based on race, color, national origin, disability, religion, and sex in all programs and activities of the district. Additionally, discrimination based on age is prohibited in employment.

Equal Opportunity Employer.

Adopted by the Board of Education ???.

July

8 Online registration begins

August

6 District Inservice
7 Building Inservice
8 1/2 Building/Teacher Work day
11-12 Teacher Work Days
13 1st day of school Pre-K-6, 9
14 1st day of school 7-8 and 10-12

September

1 Labor Day/**All offices closed**
26 Collaboration

October

10 End of 1st Nine Weeks/ No school
10 1/2 Collaboration- 1/2 Work Day
13-15 Parent/Teacher Conferences
16-17 No School/**All offices closed**

November

24-28 Thanksgiving break

December

18 End of 2nd Nine Weeks/No School
19-1/6 Winter Break for Students
19-1/2 Winter Break for Staff

January

5 Teacher's Work Day
6 Collab PD day/Building
19 MLK Day/**All offices closed**

February

9-11 Parent/Teacher Conferences
12-13 No School/**All offices closed**
16 President's Day/**All offices closed**

March

13 End of 3rd Nine Weeks/No School
13 1/2 Collaboration-1/2 Work Day
16-20 Spring break

April

3 & 6 No School/**All offices closed**
27 Collaboration

May

19 End of 4th Nine Weeks/No School
19 Last day of School/No Lunch-
20 .5 Teachers' Work Day
25 Memorial Day

June

19 Juneteenth/**All offices closed**

CHS Graduation - May 17 @ WSU Koch Arena
HHS Graduation - May 17 @ Bethel Life Center
HWMS 8th grade parade - May ?
HMS 8th grade parade - May ?

7.0 FIRST READINGS

No supporting documentation.

End of Section

CAPITAL OUTLAY
2025-2026
PRIORITIES
March 5, 2025

Field Maintenance at Haysville West/ Prairie Elementary	$50,000
2-72 Passenger Buses	$350,000
Wheelchair Bus	$120,000
Skid Steer	$50,000
Towable Lift	$30,000
Custodial Equipment	$50,000
Total	**$ 650,000**

Ongoing Yearly Capital Outlay Needs

Gym Floor Resurfacing
Student Desks
Student Chairs
Buses
Maintenance Equipment
Custodial Equipment
Field Maintenance

Projected FY26 Capital Outlay Budget

FD T FUNC OBJ BLDG PRG	Account Level Description	2024-25 Revised Budget	Projected 25-26 Budget	2024-25 FYTD Activity	
16 E 1000 700 0000 020	Spec Ed Inst Equipment	0.00	0.00	0.00	
16 E 1000 730 1000 000	CHS Inst Equipment	40,000.00	40,000.00	0.00	
16 E 1000 730 3300 000	Nelson Inst Equipment	0.00	0.00	0.00	
16 E 1000 730 3600 000	Oatville Inst Equipment	0.00	0.00	0.00	
16 E 1000 739 1000 000	CHS Site Level Capital Outlay	50,000.00	50,000.00	27,239.95	
16 E 1000 739 1000 113	CHS Athletic Equipment	0.00	0.00	0.00	
16 E 1000 739 1000 130	CHS Driver Ed Equipment	0.00	0.00	0.00	
16 E 1000 739 1800 000	HHS Site Level Capital Outlay	10,000.00	15,000.00	13,400.00	Increase in maintenance needs
16 E 1000 739 2000 000	HMS Site Level Capital Outlay	26,000.00	26,000.00	13,776.78	
16 E 1000 739 2100 000	HWMS Site Level Capital Outlay	26,000.00	26,000.00	13,535.50	
16 E 1000 739 3300 000	Nelson Site Level Capital Outlay	26,000.00	26,000.00	1,041.29	
16 E 1000 739 3300 343	Nelson Music Equipment	0.00	0.00	0.00	
16 E 1000 739 3400 000	Rex Site Level Capital Outlay	26,000.00	26,000.00	1,954.47	
16 E 1000 739 3500 000	Freeman Site Level Capital Outlay	26,000.00	26,000.00	9,350.55	
16 E 1000 739 3600 000	Oatville Site Level Capital Outlay	26,000.00	26,000.00	16,747.76	
16 E 1000 739 3700 000	Prairie Site Level	26,000.00	26,000.00	8,095.90	
16 E 1000 739 3900 000	Ruth Clark Site Level Capital Outla	26,000.00	26,000.00	0.00	
16 E 1000 739 3900 343	Ruth Clark Music Equipment	0.00	0.00	0.00	
16 E 1000 739 4000 000	Tri-City Site Level Capital	4,000.00	4,000.00	0.00	
16 E 1000 739 4700 000	ECC Site Level Capital Outlay	2,500.00	2,500.00	185.00	
16 E 2000 442 0000 000	Copier Leases	750,000.00	650,000.00	412,686.86	Reduction - Ricoh Contract
16 E 2000 442 1000 000	CHS Copier Lease	0.00	0.00	0.00	
16 E 2200 739 1000 000	CHS Library Equipment	0.00	0.00	0.00	
16 E 2200 739 3500 000	Freeman Library Equipment	0.00	0.00	0.00	
16 E 2300 700 0000 000	Administration Equipment	550,000.00	550,000.00	15,608.80	
16 E 2300 730 0000 000	Contingent Expenses	0.00	0.00	0.00	
16 E 2600 121 0000 000	Maintenance Salary	1,500,000.00	1,500,000.00	0.00	Classified Maintenance Salaries
16 E 2600 732 0000 000	Maint Vehicles	0.00	10,000.00	7,092.17	Increase due to wear and tear
16 E 2600 738 0000 000	Maint Tools & Instruments	0.00	10,000.00	14,834.48	Still replacing old tools but not as much as previous years
16 E 2600 739 0100 000	Maint Site Level Capital Outl	180,000.00	180,000.00	70,892.85	
16 E 2600 740 0000 000	Custodial Equipment	0.00	50,000.00	0.00	Increase due to wear and tear
16 E 2600 744 0000 000	Maint Grounds Equipment	725,500.00	550,000.00	7,937.19	Reduction
16 E 2700 732 0000 000	Transportation Vehicles	700,000.00	700,000.00	505,904.71	Buses and Fleet Payments
16 E 4200 730 0000 000	District Equipment	0.00	0.00	0.00	
16 E 4300 340 0000 000	Architectural Services	0.00	25,000.00	24,840.00	Alloy Payment - For work currently being completed
16 E 4700 430 0000 000	Admin Bldg Repair & Remodel	20,000.00	20,000.00	1,491.88	
16 E 4700 430 1000 000	CHS Repair & Remodel	100,000.00	100,000.00	34,170.40	
16 E 4700 430 1800 000	HHS Repair & Remodel	20,000.00	40,000.00	35,977.26	Building/Systems Transfers
16 E 4700 430 2000 000	HMS Repair & Remodel	20,000.00	40,000.00	56,775.67	Building/Systems Transfers
16 E 4700 430 2100 000	HWMS Repair & Remodel	20,000.00	40,000.00	20,575.69	Building/Systems Transfers
16 E 4700 430 3300 000	Nelson Repair & Remodel	20,000.00	40,000.00	28,396.00	Building/Systems Transfers
16 E 4700 430 3400 000	Rex Repair & Remodel	20,000.00	40,000.00	0.00	Building/Systems Transfers
16 E 4700 430 3500 000	Freeman Repair & Remodel	20,000.00	40,000.00	12,857.00	Building/Systems Transfers
16 E 4700 430 3600 000	Oatville Repair & Remodel	20,000.00	40,000.00	1,724.00	Building/Systems Transfers
16 E 4700 430 3700 000	Prairie Repair and Remodel	20,000.00	40,000.00	20,501.55	Building/Systems Transfers
16 E 4700 430 3900 000	Ruth Clark Repair & Remodel	20,000.00	40,000.00	46,503.26	Building/Systems Transfers
16 E 4700 430 4700 000	ECC Repair & Remodel	5,000.00	5,000.00	5,473.74	
16 E 4700 430 8000 000	TLC Repair and Remodel	5,000.00	10,000.00	20,891.08	Increased Cost of Doing Business
16 - ----- --- ---- ---		5,030,000.00	5,039,500.00	1,450,461.79	

7.2 Open Enrollment
See Supporting Information in PDF

End of Section

HAYSVILLE SCHOOLS USD 261

USD 261 Service Center

1745 W. Grand
Haysville, KS 67060
Phone: 316-554-2210 • Fax 316-554-2212
bknudson@usd261.com

B.J. Knudson
Executive Director of Operations

Memo:

TO: Haysville Board of Education

FR: B.J. Knudson, Executive Director of Operations

DA: 3/5/2025

RE: Summer Work

Director of Transportation Justin Bloomer and I would like to request the following summer maintenance and transportation temporary positions for the months of Late May, June, July and August. These positions are needed to provide additional care and maintenance for our buildings, grounds, and transportation fleet.

Grounds crew –We are requesting six temporary summer positions to do mowing, trimming, fertilizing, dirt work, and tree trimming for approximately 270 acres.

Paint crew – We are requesting five summer temporary positions to paint classrooms, hallways, offices, as well as other interior and exterior areas.

General Maintenance-We are requesting 4 temporary positions to help with general maintenance projects such as filters changes, lighting changes, moving of classrooms and other interior work as needed.

Bus cleaning crew – We are requesting three summer temporary positions to clean the exterior and interior of our 78 Transportation Department fleet vehicles as well as to repair vehicle interiors as needed.

We take great pride in maintaining our school district facilities, grounds and vehicles. We are making this request to ensure that we continue to improve the maintenance of these important assets.

Thank you for considering our request.

8.0 DISCUSSION/REPORT ITEMS

No supporting documentation.

End of Section

8.1 Future Agenda Items

No supporting documentation.

End of Section

Haysville Board of Education Calendar

July

Organizational Meeting

Budget Workshop - Scheduling

August

Budget Workshop

Budget Hearing

Approve Budget

September

Site Council Mmbrshp. Apprvl (C. A.)

October

Audit Report

Enrollment Numbers

American Education Week (Dates)

November

KASB Delegates/Voting

Curriculum Proposals

Send Invitation to Legislators for Dec. Meeting

School Based Health Clinic Evaluation

Review Superintendent's Goals

December

Yearly Activities:

Joint BOE/City Meeting (a 5th Monday)

Crisis / Safety Report

Emergency Safety Intervntns.– Prsnnl. (Reports)

Joint BOE/Stu-Co Meeting

KASB State Convention

KASB Spring & Fall Regional Mtgs.

On Going:

Policy Review (monthly)

Advertising Revenue (periodic)

January

Supt. Evaluation/Contract (Ex. Sssn.)

Elect Board Negotiations Team

School Bd. Appreciation Mo. (Certificates)

Legislative Meeting

Election of BOE Officers

Health Care Clinic Report

February

Report of Admin. Evaluations (Ex. Sssn.)

Extension of Admin. Contracts (Ex. Sssn.)

HAC Agreement re: Baseball Fields (C.A.)

Capital Outlay (1st Reading)

March

School Calendar Proposals

Handbooks (First Reading)

Temp. Summer Help

Free Breakfast Program Update

Capital Outlay (Action)

April

Handbooks (Action)

Proclamation for Teacher Appreciation

Graduation/Promotion Dates

May

Microsoft Licenses

June

President's Announcements:
Set Budget Workshop, Needs Assessment, Revenue Neutral Rate Hearing, and Budget Hearing Special Meetings Date and Time

Schedule Superintendent's Evaluation

Approve Updated Wellness Policy

Crisis / Safety Report

Annual Paper Bid

9.0 EXECUTIVE SESSION

No supporting documentation.

End of Section

10.0 ADJOURNMENT

No supporting documentation.

End of Section