REGULAR BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE., HAYSVILLE, KS
April 14, 2025 – 7:00 P.M.
(A live link to this meeting is available on the USD 261 website.)

1.0 MEETING OPENING (No Documentation) – Board President
- 1.1 Call to Order (No Documentation)
- 1.2 Flag Salute – Haysville High School
- 1.3 President's Announcements (No Documentation)
  - Proclamation for Teacher Appreciation
- 1.4 Superintendent's Announcements (No Documentation)
  - 261derful Awards
  - Graduation/Promotion Parade Dates
- 1.5 Campus High School Student Council Report – Jeanett Barrera (No Documentation)
- 1.6 New and Good (No Documentation)
- 1.7 Approve / Amend Agenda (No Documentation)

2.0 DISTRICT PATRON/PERSONNEL TIME
- 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min. – Danielle Hudson
- 2.2 Remarks/Comments from District Visitors – 2 min.

3.0 CONSENT AGENDA
- 3.1 Previous Meeting Minutes
- 3.2 Routine Personnel
- 3.3 Gifts and Grants
- 3.4 Early Graduation Requests
- 3.5 LEA (VI-B) Application for Federal Flow Through Funds (SPED)
- 3.6 KASB Membership Fund
- 3.7 Transportation - Bus Bids
- 3.8 Transportation – Disposal of a 72-Passenger Bus
- 3.9 Operations - Towable Lift with Outriggers Bids
- 3.10 Operations – Purchase a 2025 Kubota Skid

MOTION TO APPROVE/AMEND 3.0 CONSENT AGENDA (No Documentation)

4.0 TREASURER'S REPORT / BILLS – Ryan - PDF – *(Student Engagement, Goal 1, 2, 3; Resources, Goal 1)*

5.0 REPORTS – Focus on Learning

6.0 ACTION ITEMS
- 6.1 Capital Outlay – Ryan - *(Resources, Goal 1, 2, 3)*
- 6.2 Open Enrollment – Hersh *(Student Engagement, Goal 1, 2, 3; Resources, Goal 1)*
- 6.3 Temporary Summer Help – Knudson - *(Resources, Goal 1, 2, 3)*
- 6.4 KASB Policy Update – Macias - *(Student Engagement, Goal 3; Culture, Goal 1-3; Resources, Goal 1)*
- 6.5 Computer Purchase – Soupene - *(Student Engagement, Goal 3; Culture, Goal 1-3; Resources, Goal 1)*

7.0 FIRST READINGS
- 7.1 Handbooks – Macias - PDF - *(Student Engagement, Goal 1, 2, 3; Resources, Goal 1)*

8.0 DISCUSSION/REPORT ITEMS
- 8.1 Future Agenda Items
- 8.2 Board Calendar

9.0 EXECUTIVE SESSION

1. Negotiations – Matters relating to employer-employee negotiations whether or not in consultation with the representative or representatives of the body or agency.

2. Student Issues - Matters relating to actions adversely or favorably affecting a person as a student, except that any such person shall have the right to a public hearing if requested by that person. Justification: To protect the privacy rights of a student who is identifiable.

10.0 ADJOURNMENT (No Documentation)

1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order

No supporting documentation.

End of Section

1.2 Flag Salute

No supporting documentation.

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 Campus High School Student Council Report

No supporting documentation.

End of Section

1.6 New and Good

No supporting documentation.

End of Section

1.7 Approve / Amend Agenda

No supporting documentation.

End of Section

2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors – 2 minutes

No supporting documentation.

End of Section

3.0 CONSENT AGENDA

No supporting documentation.

End of Section

JOINT BOE/STUDENT COUNCIL MEETING U.S.D. # 261
CAMPUS HIGH SCHOOL – Room F-01
2100 W. 55TH St. So., Wichita, Kansas
7:30 A.M. – March 4 , 2025

Subject to Board Approval

Board President Jennifer Bain called the Joint meeting of the Board of Education of Haysville School District # 261 and the Campus High School Student Council to order in Room F-01 at Campus High School, 2100 W. 55th St. So., at 7: 30 a.m.

MEMBERS PRESENT
Jennifer Bain - President
Courtney Williams – Vice President
Jeremy Bennett
Tosha White

OTHERS PRESENT
Mr. Jeff Hersh, Superintendent
Debbie Coleman, Clerk of the Board
Craig Ryan, Assistant Superintendent of Finance
Gillian Macias, Assistant Superintendent of Personnel
Dr. Jennifer Reed, Asst. Superintendent of Learning Services
Adia Ludwig, Community Relations Director
Shane Seeley, Campus High School Principal
Dr. Anthony Fulton, Campus Assistant Principal
Suzie Cochran, Campus Assistant Principal
Bethany Craig, Campus Assistant Principal

STUDENT COUNCIL MEMBERS PRESENT

Wrylie Finkle, StuCo Co-Sponsor
Jeanett Barrera, Executive Student Body President
Lena Do, Senior Vice President
Elaine Rhea, Executive Secretary
Vincent Finley, Senior Executive Rep.
Chase Lackey, Junior Executive Representative
Johany Marquez, Junior Executive Representative
Arianna Wilson, Junior Treasurer
Sophia Cullen, Executive Junior Rep.
Zoey Poort, Exec. Freshman Board
Zuleyha Zapata-Gallardo, Exec. Freshman Board

1.0 CALL to ORDER
Wrylie Finkle called the meeting to order at 7:30 a.m.

2.0 INTRODUCTIONS
Those present introduced themselves and stated their titles.

3.0 BREAKFAST
Student Council provided a wonderful breakfast for the BOE.
Great breakfast and conversation. Wonderful morning with students.

4.0 ADJOURNMENT
The meeting adjourned at 8:30 a.m.

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Jennifer Bain, Board of Education President

_____
Debbie Coleman, Board of Education Clerk

BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE. HAYSVILLE, KANSAS*
March 10, 2025 – 7:00 P.M.
*** (A live link to this meeting has been made available on the USD 261 website.)**

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at 7:00 p.m., by Board President Jennifer Bain. Seven members were present.

MEMBERS PRESENT
Jennifer Bain – Current President
Courtney Williams – Vice President
Barbara Walters
Greg Fenster
Tosha White
Jeremy Bennett
Kelly Ramseyer

OTHERS PRESENT
Jeff Hersh, Superintendent of Schools
Debbie Coleman, Clerk of the Board
Craig Ryan, Assistant Superintendent of Business and Finance
Gillian Macias, Assistant Supt. of Personnel
Dr. Jennifer Reed, Asst. Supt. of Learning Services
Dr. Angie Karraker, Director of Special Services
Jason Soupene, Director of IT
B.J. Knudson, Operations Director
Adia Ludwig, Communications Director
Others

1.0 MEETING OPENING

1.1 Call to Order
Board President Jennifer Bain called the meeting to order at 7:00 p.m. with seven members present.

1.2 Flag Salute – Haysville Middle School
Haysville Middle School students led the Board in the flag salute were Paxton Bain, Carter Burden, Jacob Cicora, Aryss Cooper, Mason Copp, Ethan Frikken, Davin Keltner, Parker Kyle, Ethen Loubey, Roman Mejia, Jason Monigold, Ethan Nedeau, Hunter Norris, Cash Parson, Ronin Powell, Kienan Salmeron, Blake Sammons, Tadd Seaburn, Braylon Shelman, Hunter Simons, Wyatt Tuttle, Jaxson Weir, and Cameron Xiong.

1.3 President's Announcements (No Documentation)

- Campus High School Barbecue took 1st place with their grilled chicken and 3rd overall at the Kansas State Barbecue competition.
- Campus High School Culinary took 2nd out of 23 teams in ProStart.

1.4 Superintendent's Announcements (No Documentation)

- 261derful Awards
  Those receiving 261derful Awards were Karly Engel, Teigha French, Laura Nicholas, Missy Walston and Misty Mockry.
- The Board attended the Campus High School Student Council breakfast. Thank you for a wonderful breakfast and great company.
- Campus High School Girls Bowling are back-to-back champions.
- Thank you to Brett Marrs for his dedication to the Girls Bowling team and Brett was names Ark Valley Coach of the Year.
- HMS Choir will be going to New York City to perform at Carnegie Hall.
- Next week is spring break. I hope everyone has a good break and relaxes.
- Bond Campaign (Place Holder) – *(Resources, Goal 1-3; Community Engagement, Goal 1)*
  Mr. Ryan gave a brief update on the Bond Campaign.

1.5 Campus High School Student Council Report
Student Council Executive Board President Jeanett Barrera gave a brief presentation to the Board on the following Student Council events: State Bowling- T-shirts, GEM 5K, and Middle School Recruitment.

1.6 New and Good (No Documentation)

- Jennifer Bain will be going to New York – Carnegie Hall with the HMS Choir.
- Tosha White reported that she survived 7-shows of Disney on Ice.

1.7 Approve/Amend Agenda (No Documentation)
MOTION to approve the agenda as presented.
(Ramseyer/Williams) Motion carried 7-0.

2.0 DISTRICT PATRON/PERSONNEL TIME

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
None

2.2 Remarks/Comments from District Visitors – 2 min.
None

3.0 CONSENT AGENDA

3.1 Previous Minutes
3.2 Routine Personnel
3.3 Gifts and Grants

- Support/Homeless Services received a donation of 100 pairs of girls socks, 30 pairs of boys socks, 35 pairs of unisex socks from Jeremiah Ortiz from Dear Neighbor Ministries.

3.4 Business Professionals of America National Leadership Conference in Orlando, Florida
3.5 Disposal of Box Truck
3.6 HMS and HWMS Out of State Trip

APPROVE/AMEND 3.0 CONSENT AGENDA
MOTION to approve 3.0 Consent Agenda as presented.
(Williams/Walters) Motion carried 7-0.

4.0 TREASURER'S REPORT / BILLS – PDF - *(Student Engagement, Goal 1, 2, 3; Resources, Goal 1)*
Mr. Craig Ryan presented information to the Board regarding the Treasurer's Report and Bills.
MOTION to approve the Treasurer's Report/Bills as presented.
(Bennett/Ramseyer) Motion carried 7-0.

5.0 REPORTS – Focus on Learning

- CTE Update
  Ms. Winter presented information to the Board regarding the CTE Update.

6.0 ACTION ITEMS

6.1 Proposed 25-26 School Calendar –*(Culture, Goal 2)*
Mr. Hersh was present to answer questions from the Board regarding the proposed 25-26 School Calendar.
MOTION to approve the Proposed 25-26 School Calendar as presented.
(Bennett/White) Motion carried 7-0.

7.0 FIRST READINGS

7.1 Capital Outlay – Ryan and Knudson
Mr. Craig Ryan and B.J. Knudson presented information to the Board regarding Capital Outlay.
This was a First Reading with no Action requested from the Board.

7.2 Open Enrollment – Hersh
Mr. Hersh presented information to the Board regarding Open Enrollment.
This was a First Reading with no Action requested from the Board.

7.3 Temporary Summer Help – Knudson
Mr. Knudson presented information to the Board regarding Temporary Summer Help.
This was a First Reading with no Action requested from the Board.

8.0 DISCUSSION/REPORT ITEMS

8.1 Future Agenda Items

- All First Readings (if any) moved to Action Items
- 261derful Presentation
- Flag Salute – Haysville High School – April
- Proclamation for Teacher Appreciation – Bain - April
- Handbooks (First Readings) – Macias - April
- School Based Health Clinic Evaluation – April
- Graduation / Promotion Dates – Hersh - April
- Summer Computer Purchase – Soupene – April
- KASB Legal Assistance Fund – April
- KASB Membership Fund - April
- LEA (VI-B) Application for Federal Flow Through Funds (SPED) – CONSENT - April
- Microsoft Licenses – Soupene - May
- Airistotal License – Soupene - May
- Google License – Soupene - May
- Free Breakfast Program Update – Lee - June
- Crisis / Safety Report - TBD

8.2 Board Calendar

9.0 EXECUTIVE SESSION (If Needed)

1. Negotiations - Matters relating to employer-employee negotiations whether or not in consultation with the representative or representatives of the body or agency. – *(Student Engagement, Goals 1, 2, 3; Resources, Goals 1, 3)*

MOTION to go into executive session at 7:55 p.m. for 30-minutes, to return at 8:25 p.m. for the discussion of Negotiations.
(Bain/Ramseyer) Motion carried 7-0.

The Board invited Mr. Hersh, Ms. Gillian Macias and Mr. Craig Ryan to join them in Executive Session at 7:55 p.m.

Four members of the Board and Mr. Hersh returned to the Board Room at 8:25 p.m. (Bennett, Bain, White, and Walters)

MOTION to take a 3-minute break from 8:25 p.m. to 8:28 p.m. then return to Executive Session for 20-minutes to return to the Board Room at 8:48 p.m.
(Bain/Bennett) Motion carried 4-0.

Seven members of the Board, Craig Ryan, Gillian Macias and Mr. Hersh returned to the Board Room at 8:48 p.m.

No action taken.

10.0 ADJOURNMENT

Meeting adjourned at 8:49 p.m.

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Jennifer Bain, Board of Education President

_____

Debra M. Coleman, Board of Education Clerk

New Hires						
Staff Last Name	Staff First Name	Position	Building / Department	Years of Experience	Effective Date	Position Type
Austin	Haley	Assistant Track Coach	HMS	N/A Supplemental	3/10/2025	Supplemental
Christie	David	Math Teacher	CHS	23	3/25/2025	Certified
Hernandez	Suzy	Van Driver	Transportation	0	3/24/2025	Classified
Kimber	Dawn	SpEd Teacher	Nelson	10	3/24/2025	Certified
Ruiz	Michelle	SpEd Para	Tri-City	5	4/3/2025	Classified
Shaffer	Ceyanna	SpEd Para	Tri-City	2	3/10/2025	Classified

*Please Note: The maximum years of experience a new hire for Classified Staff can be given is five years.

In-District Transfers							
Staff Last Name	Staff First Name	Current Position	Current Building/Department	New Position	New Building/Department	Effective Date	Position Type
Bowen	Corey	Teacher Sub	Admin Building	SpEd Para	HMS	3/10/2025	Classified
Cundiff	Delanie	Teacher Sub	Admin Building	SpEd Para	CHS	3/24/2025	Classified
Delzer	Pam	Cook	Prairie	Kitchen Manager	Prairie	3/28/2025	Classified
Driskill	Amy	1st Grade Teacher	Ruth Clark	P.E. Teacher	Ruth Clark	7/31/2025	Certified
Hudson	Bobbie	SpEd Para (Special Programs - Project Life)	CHS	SpEd Para (Special Programs)	Nelson	3/24/2025	Classified
Niedens	Brieana	5th Grade Teacher	Prairie	2nd Grade Teacher	Prairie	5/20/2025	Certified
Nowak-Pierce	Jaclyn	5th Grade Teacher	Rex	SpEd Teacher	Rex	8/1/2025	Certified
Shaw	Tess	Kindergarten Teacher	Rex	SpEd Para (Special Programs - Mixed Abilities)	Rex	8/1/2025	Certified

Separations (Resignations, Retirements, Terminations)					
Staff Last Name	Staff First Name	Position	Building / Department	Effective Date	Position Type
Bedient	Amy	Assistant Director of Special Education	Special Education	6/30/2025	Certified
Buresh	Brittany	Kindergarten Teacher	Prairie	5/21/2025	Certified
Dempsey	Amy	SpEd Teacher	Tri-City	5/21/2025	Certified
Dennett	Raegen	Math Teacher	HMS	5/20/2025	Certified
Doile	Tracy	Counselor	CHS	6/13/2025	Certified
Doile	Tracy	Lunchroom Supervision	CHS	5/22/2025	Supplemental
Finkle	Wrylie	Math Teacher	CHS	7/31/2025	Certified
Finkle	Wrylie	StuCo Assistant Sponsor	CHS	5/20/2025	Supplemental
Finkle	Wrylie	Head Girls Tennis Coach	CHS	5/23/2025	Supplemental
Finkle	Wrylie	Lunchroom Supervision	CHS	5/23/2025	Supplemental
Finkle	Wrylie	Head Boys Tennis Coach	CHS	5/23/2025	Supplemental
Gamble	Don	Social Studies Teacher	HWMS	5/21/2025	Certified
Gamble	Don	Head Girls Tennis Coach	HWMS	3/25/2025	Supplemental
Griffith	Joyce	Bus Aide	Transportation	5/20/2025	Classified
Griswold	Luella	Head Custodian	HHS	7/31/2025	Classified
Harlander	Janice	Bus Aide	Transportation	5/16/2025	Classified
Jones	Connie	Piano Accompanist	HMS	5/21/2025	Classified
Kirkpatrick	Erin	SpEd Para	Ruth Clark	3/31/2025	Classified
Labelle	Johnathan	Assistant Football Coach	HMS	3/3/2025	Supplemental
Long	Jeff	Lunchroom Supervision	CHS	5/23/2025	Supplemental
Long	Jeff	Head Boys Basketball Coach	HWMS	4/2/2025	Supplemental
McCormack	Patrick	Head Boys Wrestling Coach	HMS	3/3/2025	Supplemental
McCormack	Patrick	Head Girls Wrestling Coach	HMS	3/3/2025	Supplemental
McCormack	Patrick	Assistant Football Coach	HMS	3/3/2025	Supplemental
McIlvain	Tammy	SpEd Para	Prairie	5/20/2025	Classified
Meza	Mayra	SpEd Para (Special Programs)	Rex	5/20/2025	Classified
Morris	Jennifer	Library Media Specialist	Rex	5/21/2025	Certified
Olsen	Pam	Math Department Chair	CHS	5/30/2025	Supplemental
Olson	Pam	Math Teacher	CHS	5/30/2025	Certified
Pierson	Alexander	Assistant Scholars Bowl Coach	CHS	2/25/2025	Supplemental
Rymer	April	SpEd Para	Nelson	3/27/2025	Classified
Schutte	Beth	District Nurse	Admin Building	3/7/2025	Certified
Sekula	Caitlin	SpEd Para	Tri-City	3/11/2025	Classified
Stewart	India	Health Aide	Oatville	3/10/2025	Classified
Vornes	Deon	Assistant Boys Basketball Coach	HMS	3/1/2025	Supplemental
Weber	Lee	Assistant Football Coach	CHS	3/13/2025	Supplemental
Winkleman	Alyssa	SpEd Para	HMS	4/4/2025	Classified

To: Haysville Board of Education

From: Haysville West Middle School

Re: Grant Received

Date: 3/24/2025

Board:

Haysville West Middle School received a $1,000.00 donation for G3 Day from Haysville Education Foundation.

Kristi Capps

1956 W. Grand

Haysville, KS 67060

USD#261-Haysville Food Service Department
132 Stewart Door #15
Haysville,KS 67600
(316)554-2219

Haysville Food Service Department
132 Stewart Door#15
Haysville,KS 67060

To: Haysville Board of Education
From: Gina Lee, Food Service Director

Re: Donation

To Whom It May Concern:

February 21, 2025: Food Service Department applied a transfer of funds request from Amee Farabouth for $6.80 for the Angel fund account at Rex Elementary School.

March 3, 2025: Food Service Department received a check for $25.00 for the Angel fund account at Rex Elementary School from an anonymous donor.

Thank You,

Gina Lee, Director

Food Service Department

Haysville USD #261
1745 W. Grand
Haysville, KS 67060

To: Haysville Board of Education
From: Linda Long, Support/Homeless Services Coordinator & Foster Care Liaison
Re: Donations
Date: 04/07/2025

To Whom It May Concern:

Support/Homeless Services received the following donation:

Rhonda Hundley
ALR Post 408
120 E. Washington
Derby, KS 67037 $200 for homeless students

Thank You,

Linda Long
Support/Homeless Services Coordinator
Foster Care Liaison

3.4 Early Graduation Requests
No Supporting Information

End of Section

To: Haysville Board of Education

From: Dr. Angela Karraker, Director of Special Education

Re: Adoption of Assurances for Local Education Agency (LEA)

Date: April 14, 2025

Attached are the Assurances for our LEA Application for federal flow through funds.

Each LEA shall adopt the Assurances that are to be implemented as policies and procedures for meeting the requirements for the provision of special education services under federal and state laws and regulations consistent with IDEA-04. The Assurances are to be signed by an official of the local Board of Education as well as the Chief School Officer.

LEA ASSURANCES

Local Education Agency (LEA) Application for
The Individuals with Disabilities Education Act (IDEA) Part B Funds

Section I. General Grant Assurances for Federal Funds

Throughout the period of the grant award, the LEA will comply with all requirements of:

The Individuals with Disabilities Education Act (IDEA) as Amended by the Individuals with Disabilities Education Act Amendments of 2004 (PL 108-446) and its implementing regulations;

The Kansas Special Education for Exceptional Children Act and the Kansas State Board of Education's administrative regulations on special education;

The LEA will make a good faith effort, on a continuing basis, to maintain a drug-free workplace, in accordance with the measures in 34 CFR Part 84, Subpart B and the Drug-Free Workplace Act of 1988;

The Education Department General Administrative Regulations (EDGAR) 34 CFR 76 requirements that are not inconsistent with IDEA, including:

34 CFR §76.500(a) Federal statutes and regulations on nondiscrimination.

(a) A State and a subgrantee shall comply with the following statutes and regulations:

Subject	Statute	Regulation
Discrimination on the basis of race, color, or national origin	Title VI of the Civil Rights Act of 1964 (45 U.S.C. 2000d through 2000d-4)	34 CFR part 100
Discrimination on the basis of sex	Title IX of the Education Amendments of 1972 (20 U.S.C. 1681-1683)	34 CFR part 106
Discrimination on the basis of handicap	Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794)	34 CFR part 104
Discrimination on the basis of age	The Age Discrimination Act (42 U.S.C. 6101 et seq.)	34 CFR part 110

(b) A State or subgrantee that is a covered entity as defined in §108.3 of this title shall comply with the nondiscrimination requirements of the Boy Scouts of America Equal Access Act, 20 U.S.C. 7905, 34 CFR part 108.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))
[45 FR 22497, Apr. 3, 1980. Redesignated at 45 FR 77368, Nov. 21, 1980, as amended at 71 FR 15002, Mar.24, 2006]

34 CFR §76.650 Private schools; purpose of §§76.651-76.662.

(a) Under some programs, the authorizing statute requires that a State and its subgrantees provide for participation by students enrolled in private schools. Sections 76.651-76.662 apply to those programs and provide rules for that participation. These sections do not affect the authority of the State or a subgrantee to enter into a contract with a private party.

(b) If any other rules for participation of students enrolled in private schools apply under a particular program, they are in the authorizing statute or implementing regulations for that program.

(Authority: 20 U.S.C. 1221e-3 and 3474)
Note: Some program statutes authorize the Secretary—under certain circumstances—to provide benefits directly to private school students. These "bypass" provisions—where they apply—are implemented in the individual program regulations.

34 CFR §76.700 Compliance with statutes, regulations, State plan, and applications.

A State and a subgrantee shall comply with the State plan and applicable statutes, regulations, and approved applications, and shall use Federal funds in accordance with those statutes, regulations, plan, and applications.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.701 The State or subgrantee administers or supervises each project.

A State or a subgrantee shall directly administer or supervise the administration of each project.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.702 Fiscal control and fund accounting procedures.

A State and a subgrantee shall use fiscal control and fund accounting procedures that insure proper disbursement of and accounting for Federal funds.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

34 CFR §76.709 Funds may be obligated during a "carryover period."

(a) If a State or a subgrantee does not obligate all of its grant or subgrant funds by the end of the fiscal year for which Congress appropriated the funds, it may obligate the remaining funds during a carryover period of one additional fiscal year.

(b) The State shall return to the Federal Government any carryover funds not obligated by the end of the carryover period by the State and its subgrantees.

Note: This section is based on a provision in the General Education Provisions Act (GEPA). Section 427 of the Department of Education Organization Act (DEOA), 20 U.S.C. 3487, provides that except to the extent inconsistent with the DEOA, the GEPA "shall apply to functions transferred by this Act to the extent applicable on the day preceding the effective date of this Act." Although standardized nomenclature is used in this section to reflect the creation of the Department of Education, there is no intent to extend the coverage of the GEPA beyond that authorized under section 427 or other applicable law.

(Authority: U.S.C. 1221e-3, 1225(b), and 3474)

[45 FR 22517, Apr. 3, 1980. Redesignated at 45 FR 77368, Nov. 21, 1980, as amended at 45 FR 86296, Dec. 30, 1980. Redesignated at 60 FR 41295, Aug. 11, 1995]

34 CFR §76.722 Subgrantee reporting requirements.

A State may require a subgrantee to submit reports in a manner and format that assists the State in complying with the requirements under 34 CFR 76.720 and in carrying out other responsibilities under the program.

(Authority: 20 U.S.C. 1221e-3, 1231a, and 3474) [72 FR 3703, Jan. 25, 2007]

34 CFR §76.730 Records related to grant funds.

A State and a subgrantee shall keep records that fully show:

(a) The amount of funds under the grant or subgrant;

(b) How the State or subgrantee uses the funds;

(c) The total cost of the project;
(d) The share of that cost provided from other sources; and
(e) Other records to facilitate an effective audit.

(Approved by the Office of Management and Budget under control number 1880-0513) (Authority: 20 U.S.C. 1232f) [45 FR 22517, Apr. 3, 1980. Redesignated at 45 FR 77368, Nov. 21, 1980, as amended at 53 FR 49143, Dec. 6, 1988]

34 CFR §76.731 Records related to compliance.

A State and a subgrantee shall keep records to show its compliance with program requirements.

(Authority: 20 U.S.C. 1221e-3, 3474, and 6511(a))

The Uniform Grant Guidance, 2 CFR §200 all applicable subrecipient requirements, notably including but not limited to:

2 CFR Subpart D – Post Federal Award Requirements

§200.302 Financial management.
§200.303 Internal controls.
§200.305 Payment.
§200.313 Equipment.
§200.314 Supplies.
§200.318 General procurement standards.
§200.320 Methods of procurement to be followed;

2 CFR 200 Subpart E: Cost Principles:

§200.403 Factors affecting allowability of costs.
§200.404 Reasonable costs.
§200.405 Allocable costs.
§200.413 Direct costs.
§200.415 Required certifications.
§200.430 Compensation—personal services.

The Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants' Responsibilities and makes the following certification by signing this application:

The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 for such failure.

Section II. IDEA Part B Grant Assurances

An LEA is eligible for assistance under Part B of the Act for a fiscal year if the agency submits a plan that provides assurances to the SEA that the LEA meets each of the conditions in §§300.201 through 300.213.

(Authority: 20 U.S.C. 1413(a))

34 CFR §300.201 Consistency with State policies.

The LEA, in providing for the education of children with disabilities within its jurisdiction, must have in effect policies, procedures, and programs that are consistent with the State policies and procedures established under §§300.101 through 300.163, and §§300.165 through 300.174.

(Approved by the Office of Management and Budget under control number 1820-0600) (Authority: 20 U.S.C. 1413(a)(1))

34 CFR §300.202 Use of amounts.

(a) *General*. Amounts provided to the LEA under Part B of the Act—

(1) Must be expended in accordance with the applicable provisions of this part;

(2) Must be used only to pay the excess costs of providing special education and related services to children with disabilities, consistent with paragraph (b) of this section; and

(3) Must be used to supplement State, local, and other Federal funds and not to supplant those funds.

(b) *Excess cost requirement*—(1) *General*. (i) The excess cost requirement prevents an LEA from using funds provided under Part B of the Act to pay for all of the costs directly attributable to the education of a child with a disability, subject to paragraph (b)(1)(ii) of this section.

(a) (ii) The excess cost requirement does not prevent an LEA from using Part B funds to pay for all of the costs directly attributable to the education of a child with a disability in any of the ages 3, 4, 5, 18, 19, 20, or 21, if no local or State funds are available for nondisabled children of these ages. However, the LEA must comply with the nonsupplanting and other requirements of this part in providing the education and services for these children.

(b) (2)(i) An LEA meets the excess cost requirement if it has spent at least a minimum average amount for the education of its children with disabilities before funds under Part B of the Act are used.

(c) (ii) The amount described in paragraph (b)(2)(i) of this section is determined in accordance with the definition of excess costs in §300.16. That amount may not include capital outlay or debt service.

(d) (3) If two or more LEAs jointly establish eligibility in accordance with §300.223, the minimum average amount is the average of the combined minimum average amounts determined in accordance with the definition of excess costs in §300.16 in those agencies for elementary or secondary school students, as the case may be.

(Approved by the Office of Management and Budget under control number 1820-0600) (Authority: 20 U.S.C. 1413(a)(2)(A))

34 CFR §300.203 Maintenance of effort.

(a) *Eligibility standard.*

(1) For purposes of establishing the LEA's eligibility for an award for a fiscal year, the SEA must determine that the LEA budgets, for the education of children with disabilities, at least the same amount, from at least one of the following sources, as the LEA spent for that purpose from the same source for the most recent fiscal year for which information is available:

(i) Local funds only;

(ii) The combination of State and local funds;

(iii) Local funds only on a per capita basis; or

(iv) The combination of State and local funds on a per capita basis.

(2) When determining the amount of funds that the LEA must budget to meet the requirement in paragraph (a)(1) of this section, the LEA may take into consideration, to the extent the information is available, the exceptions and adjustment provided in §§300.204 and 300.205 that the LEA:

(i) Took in the intervening year or years between the most recent fiscal year for which information is available and the fiscal year for which the LEA is budgeting; and

(ii) Reasonably expects to take in the fiscal year for which the LEA is budgeting.

(3) Expenditures made from funds provided by the Federal government for which the SEA is required to account to the Federal government or for which the LEA is required to account to the Federal government directly or through the SEA may not be considered in determining whether an LEA meets the standard in paragraph (a)(1) of this section.

(b) Compliance standard.

(1) Except as provided in §§300.204 and 300.205, funds provided to an LEA under Part B of the Act must not be used to reduce the level of expenditures for the education of children with disabilities made by the LEA from local funds below the level of those expenditures for the preceding fiscal year.

(2) An LEA meets this standard if it does not reduce the level of expenditures for the education of children with disabilities made by the LEA from at least one of the following sources below the level of those expenditures from the same source for the preceding fiscal year, except as provided in §§300.204 and 300.205:

(i) Local funds only;

(ii) The combination of State and local funds;

(iii) Local funds only on a per capita basis; or The combination of State and local funds on a per capita basis.

(3) Expenditures made from funds provided by the Federal government for which the SEA is required to account to the Federal government or for which the LEA is required to account to the Federal government directly or through the SEA may not be considered in determining whether an LEA meets the standard in paragraphs (b)(1) and (2) of this section.

(c) *Subsequent years.*

(1) If, in the fiscal year beginning on July 1, 2013 or July 1, 2014, an LEA fails to meet the requirements of §300.203 in effect at that time, the level of expenditures required of the

LEA for the fiscal year subsequent to the year of the failure is the amount that would have been required in the absence of that failure, not the LEA's reduced level of expenditures.

(2) If, in any fiscal year beginning on or after July 1, 2015, an LEA fails to meet the requirement of paragraph (b)(2)(i) or (iii) of this section and the LEA is relying on local funds only, or local funds only on a per capita basis, to meet the requirements of paragraph (a) or (b) of this section, the level of expenditures required of the LEA for the fiscal year subsequent to the year of the failure is the amount that would have been required under paragraph (b)(2)(i) or (iii) in the absence of that failure, not the LEA's reduced level of expenditures.

(3) If, in any fiscal year beginning on or after July 1, 2015, an LEA fails to meet the requirement of paragraph (b)(2)(ii) or (iv) of this section and the LEA is relying on the combination of State and local funds, or the combination of State and local funds on a per capita basis, to meet the requirements of paragraph (a) or (b) of this section, the level of expenditures required of the LEA for the fiscal year subsequent to the year of the failure is the amount that would have been required under paragraph (b)(2)(ii) or (iv) in the absence of that failure, not the LEA's reduced level of expenditures.

(d) *Consequence of failure to maintain effort.* If an LEA fails to maintain its level of expenditures for the education of children with disabilities in accordance with paragraph (b) of this section, the SEA is liable in a recovery action under section 452 of the General Education Provisions Act (20 U.S.C. 1234a) to return to the Department, using non-Federal funds, an amount equal to the amount by which the LEA failed to maintain its level of expenditures in accordance with paragraph (b) of this section in that fiscal year, or the amount of the LEA's Part B subgrant in that fiscal year, whichever is lower.

(Approved by the Office of Management and Budget under control number 1820-0600)
(Authority: 20 U.S.C. 1413(a)(2)(A), Pub. L. 113-76, 128 Stat. 5, 394 (2014), Pub. L. 113-235, 128 Stat. 2130, 2499 (2014))
[80 FR 23666, Apr. 28, 2015]

Note: An LEA may apply the exceptions in §300.204 and the adjustment in §300.205 to meet both the eligibility and compliance standards. When determining the amount of funds that an LEA must budget to meet the eligibility standard, the LEA may take into consideration, to the extent the information is available, the exceptions and adjustment that the LEA: (i) took in the intervening year or years between the most recent fiscal year for which information is available and the fiscal year for which the LEA is budgeting; and (ii) reasonably expects to take in the fiscal year for which the LEA is budgeting. (From OSEP Memo 15-10, Issuance of Guidance on the Final Local Educational Agency (LEA) Maintenance of Effort (MOE) Regulations under Part B of the Individuals with Disabilities Education Act (IDEA), July 27, 2015.)

34 CFR §300.204 Exception to maintenance of effort.

Notwithstanding the restriction in §300.203(b), an LEA may reduce the level of expenditures by the LEA under Part B of the Act below the level of those expenditures for the preceding fiscal year if the reduction is attributable to any of the following:

(a) The voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.

(b) A decrease in the enrollment of children with disabilities.

(c) The termination of the obligation of the agency, consistent with this part, to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child—

(1) Has left the jurisdiction of the agency;
(2) Has reached the age at which the obligation of the agency to provide FAPE to the child has terminated; or
(3) No longer needs the program of special education.

(d) The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.

(e) The assumption of cost by the high cost fund operated by the SEA under §300.704(c).

(Approved by the Office of Management and Budget under control number 1820-0600) (Authority: 20 U.S.C. 1413(a)(2)(B))

[71 FR 46753, Aug. 14, 2006, as amended at 80 FR 23667, Apr. 28, 2015]

34 CFR §300.205 Adjustment to local fiscal efforts in certain fiscal years.

(a) *Amounts in excess.* Notwithstanding §300.202(a)(2) and (b) and §300.203(b), and except as provided in paragraph (d) of this section and §300.230(e)(2), for any fiscal year for which the allocation received by an LEA under §300.705 exceeds the amount the LEA received for the previous fiscal year, the LEA may reduce the level of expenditures otherwise required by §300.203(b) by not more than 50 percent of the amount of that excess.

(b) *Use of amounts to carry out activities under ESEA.* If an LEA exercises the authority under paragraph (a) of this section, the LEA must use an amount of local funds equal to the reduction in expenditures under paragraph (a) of this section to carry out activities that could be supported with funds under the ESEA regardless of whether the LEA is using funds under the ESEA for those activities.

(c) *State prohibition.* Notwithstanding paragraph (a) of this section, if an SEA determines that an LEA is unable to establish and maintain programs of FAPE that meet the requirements of section 613(a) of the Act and this part or the SEA has taken action against the LEA under section 616 of the Act and subpart F of these regulations, the SEA must prohibit the LEA from reducing the level of expenditures under paragraph (a) of this section for that fiscal year.

(d) *Special rule.* The amount of funds expended by an LEA for early intervening services under §300.226 shall count toward the maximum amount of expenditures that the LEA may reduce under paragraph (a) of this section.

(Approved by the Office of Management and Budget under control number 1820-0600) (Authority: 20 U.S.C. 1413(a)(2)(C))

[71 FR 46753, Aug. 14, 2006, as amended at 80 FR 23667, Apr. 28, 2015]

34 CFR §300.206 Schoolwide programs under title I of the ESEA.

(a) *General.* Notwithstanding the provisions of §§300.202 and 300.203 or any other provision of Part B of the Act, an LEA may use funds received under Part B of the Act for any fiscal year to carry out a schoolwide program under section 1114 of the ESEA, except that the amount used in any schoolwide program may not exceed—

(1) (i) The amount received by the LEA under Part B of the Act for that fiscal year; divided by

(ii) The number of children with disabilities in the jurisdiction of the LEA; and multiplied by

(iii) (2) The number of children with disabilities participating in the schoolwide program.

(b) *Funding conditions.* The funds described in paragraph (a) of this section are subject to the following conditions:
  (1) The funds must be considered as Federal Part B funds for purposes of the calculations required by §300.202(a)(2) and (a)(3).
  (2) The funds may be used without regard to the requirements of §300.202(a)(1).

(c) *Meeting other Part B requirements.* Except as provided in paragraph (b) of this section, all other requirements of Part B of the Act must be met by an LEA using Part B funds in accordance with paragraph (a) of this section, including ensuring that children with disabilities in schoolwide program schools—
  (1) Receive services in accordance with a properly developed IEP; and
  (2) Are afforded all of the rights and services guaranteed to children with disabilities under the Act.

(Approved by the Office of Management and Budget under control number 1820-0600) (Authority: 20 U.S.C. 1413(a)(2)(D))

34 CFR §300.207 Personnel development.

The LEA must ensure that all personnel necessary to carry out Part B of the Act are appropriately and adequately prepared, subject to the requirements of §300.156 (related to personnel qualifications) and section 2102(b) of the ESEA.

(Approved by the Office of Management and Budget under control number 1820-0600) (Authority: 20 U.S.C. 1413(a)(3)) [71 FR 46753, Aug. 14, 2006, as amended at 82 FR 29761, June 30, 2017]

34 CFR §300.208 Permissive use of funds.

(a) *Uses.* Notwithstanding §§300.202, 300.203(b), and 300.162(b), funds provided to an LEA under Part B of the Act may be used for the following activities:
  (1) *Services and aids that also benefit nondisabled children.* For the costs of special education and related services, and supplementary aids and services, provided in a regular class or other education-related setting to a child with a disability in accordance with the IEP of the child, even if one or more nondisabled children benefit from these services.
  (2) *Early intervening services.* To develop and implement coordinated, early intervening educational services in accordance with §300.226.
  (3) *High cost special education and related services.* To establish and implement cost or risk sharing funds, consortia, or cooperatives for the LEA itself, or for LEAs working in a consortium of which the LEA is a part, to pay for high cost special education and related services.

(b) *Administrative case management.* An LEA may use funds received under Part B of the Act to purchase appropriate technology for recordkeeping, data collection, and related case management activities of teachers and related services personnel providing services described in the IEP of children with disabilities that is needed for the implementation of those case management activities.

(Approved by the Office of Management and Budget under control number 1820-0600) (Authority: 20 U.S.C. 1413(a)(4)) [71 FR 46753, Aug. 14, 2006, as amended at 80 FR 23667, Apr. 28, 2015]

34 CFR §300.209 Treatment of charter schools and their students.

(a) *Rights of children with disabilities.* Children with disabilities who attend public charter schools and their parents retain all rights under this part.

(b) *Charter schools that are public schools of the LEA.*

(1) In carrying out Part B of the Act and these regulations with respect to charter schools that are public schools of the LEA, the LEA must—

(i) Serve children with disabilities attending those charter schools in the same manner as the LEA serves children with disabilities in its other schools, including providing supplementary and related services on site at the charter school to the same extent to which the LEA has a policy or practice of providing such services on the site to its other public schools; and

(ii) Provide funds under Part B of the Act to those charter schools—

(A) On the same basis as the LEA provides funds to the LEA's other public schools, including proportional distribution based on relative enrollment of children with disabilities; and

(B) At the same time as the LEA distributes other Federal funds to the LEA's other public schools, consistent with the State's charter school law.

(2) If the public charter school is a school of an LEA that receives funding under §300.705 and includes other public schools—

(i) The LEA is responsible for ensuring that the requirements of this part are met, unless State law assigns that responsibility to some other entity; and

(ii) The LEA must meet the requirements of paragraph (b)(1) of this section.

(c) *Public charter schools that are LEAs.* If the public charter school is an LEA, consistent with §300.28, that receives funding under §300.705, that charter school is responsible for ensuring that the requirements of this part are met, unless State law assigns that responsibility to some other entity.

(d) Public charter schools that are not an LEA or a school that is part of an LEA.

(1) If the public charter school is not an LEA receiving funding under §300.705, or a school that is part of an LEA receiving funding under §300.705, the SEA is responsible for ensuring that the requirements of this part are met.

(2) Paragraph (d)(1) of this section does not preclude a State from assigning initial responsibility for ensuring the requirements of this part are met to another entity. However, the SEA must maintain the ultimate responsibility for ensuring compliance with this part, consistent with §300.149.

(Approved by the Office of Management and Budget under control number 1820-0600) (Authority: 20 U.S.C. 1413(a)(5))

34 CFR §300.210 Purchase of instructional materials.

(a) *General.* Not later than December 3, 2006, an LEA that chooses to coordinate with the National Instructional Materials Access Center (NIMAC), when purchasing print instructional materials, must acquire those instructional materials in the same manner, and subject to the same conditions as an SEA under §300.172.

(b) Rights of LEA.

(1) Nothing in this section shall be construed to require an LEA to coordinate with the NIMAC.

(2) If an LEA chooses not to coordinate with the NIMAC, the LEA must provide an assurance to the SEA that the LEA will provide instructional materials to blind persons or other persons with print disabilities in a timely manner.

(3) Nothing in this section relieves an LEA of its responsibility to ensure that children with disabilities who need instructional materials in accessible formats but are not included under the definition of blind or other persons with print disabilities in §300.172(e)(1)(i) or who need materials that cannot be produced from NIMAS files, receive those instructional materials in a timely manner.

(Approved by the Office of Management and Budget under control number 1820-0600) (Authority: 20 U.S.C. 1413(a)(6)
Note: Kansas has defined 'timely manner' as; the responsible public agency has taken all reasonable steps to ensure that needed instructional materials, including instructional materials that cannot be produced from NIMAS files, are provided in accessible formats to blind or other children with print disabilities at the same time as nondisabled children receive instructional materials. The definition for timely manner applies to all children with disabilities that need instructional materials provided in an accessible format regardless of the eligibility requirements of NIMAS.

34 CFR §300.211 Information for SEA.

The LEA must provide the SEA with information necessary to enable the SEA to carry out its duties under Part B of the Act, including, with respect to §§300.157 and 300.160, information relating to the performance of children with disabilities participating in programs carried out under Part B of the Act.

(Approved by the Office of Management and Budget under control number 1820-0600) (Authority: 20 U.S.C. 1413(a)(7))

34 CFR §300.212 Public information.

The LEA must make available to parents of children with disabilities and to the general public all documents relating to the eligibility of the agency under Part B of the Act.

(Approved by the Office of Management and Budget under control number 1820-0600) (Authority: 20 U.S.C. 1413(a)(8))

34 CFR §300.213 Records regarding migratory children with disabilities.

The LEA must cooperate in the Secretary's efforts under section 1308 of the ESEA to ensure the linkage of records pertaining to migratory children with disabilities for the purpose of electronically exchanging, among the States, health and educational information regarding those children.

(Approved by the Office of Management and Budget under control number 1820-0600) (Authority: 20 U.S.C. 1413(a)(9))

Section III. National Instructional Materials Accessibility Center (NIMAC) Opt-in/Opt-Out Assurance

A Local Education Area (LEA) has a choice to coordinate with the National Instructional Materials Access Center (NIMAC) or to implement the standard without coordinating with the National Instructional Materials Access Center (NIMAC). 34 CFR §300.210

Please select the appropriate box to indicate the LEAs choice to opt-in or out of the NIMAC to implement the NIMAS Standard:

OPT-IN The LEA coordinates with the National Instructional Materials Access Center and, as part of any print instructional materials adoption process, procurement contract, or other practice or instrument used for purchase of print instructional materials, enters into a written contract with the publisher of the print instructional materials to:

(a) Require the publisher to prepare and, on or before delivery of the print instructional materials, provide to the National Instructional Materials Center (NIMAC), electronic files containing the contents of the print instructional materials using the NIMAS standard

Or

(b) Purchase instructional materials from the publisher that are produced in, or may be rendered in, specialized formats.

OPT-OUT The LEA has chosen not to coordinate with the National Instructional Materials Access Center but assures that it will provide instructional materials to blind persons or other persons with print disabilities in a timely manner.

CERTIFICATION

HEREBY CERTIFY that the applicant has read and understands the General and IDEA grant assurances and will comply with such assurances.

Name of Local Board Official:

Board Approved Date:

Kansas Association of School Boards
6342 SW 21st St.
Topeka, KS 66615

Invoice

Date	Invoice #
3/11/2025	27215

Bill To

Haysville USD 261
1745 W Grand Ave
Haysville, KS 67060-1234

Terms

Quantity	Description	Rate	Amount
	Option 1		
1	Membership Renewal - 2025-26	13,037.44	13,037.44
	Option 2		
	Season Pass including KASB+ All Access 2025-26 (Optional)	1,750.00	1,750.00
	Membership Renewal - 2025-26 with Season Pass		14,787.44

Total Due $14,787.44

Payments/Credits $0.00

USD 261
HAYSVILLE
SCHOOLS

TO Haysville USD 261 Board of Education

FR Justin Bloomer, Director of Transportation

B.J. Knudson Executive Director of Operations

DA April 9, 2025

RE Request to seek bids for two 72 Passenger

What?

We are asking for a resolution authorizing Haysville USD 261 to seek bids for two 2026 72- passenger Blue Bird All-American busses.

Why?

We have two buses that will age out.

Where?

We will seek bids from Kansas authorized dealers of Bluebird buses. However, this is a proprietary type and will likely only elicit one bid from Kansas Truck.

When?

We will bring the bids back to the May Board of Education meeting for approval.

How?

We will send the specs together with a request to bid to authorized dealers (see attached).

Who?

With the assistance of the Executive Director of Operations, the Transportation Director will handle all biding.

How Much?

There is zero cost to seeking bids. Any approved recommendations will be brought back to the board of education for approval.

USD 261
HAYSVILLE
SCHOOLS

TO Haysville USD 261 Board of Education

FR Justin Bloomer, Director of Transportation

B.J. Knudson Executive Director of Operations

DA April 9, 2025

RE Request to seek bids for a wheelchair bus.

What?

We are asking for a resolution authorizing Haysville USD 261 to seek bids for a 2022 micro bird wheelchair bus.

Why?

We have wheelchair that will age out

Where?

We will seek bids from Kansas authorized dealers of Bluebird buses. However, this is a proprietary type and will likely only elicit one bid from Kansas Truck.

When?

We will bring the bids back to the May Board of Education meeting for approval.

How?

We will send the specs together with a request to bid to authorized dealers (see attached).

Who?

With the assistance of the Executive Director of Operations, the Transportation Director will handle all biding.

How Much?

There is zero cost to seeking bids. Any approved recommendations will be brought back to the board of education for approval.

HAYSVILLE SCHOOLS USD 261

USD 261 Service Center

1745 W. Grand
Haysville, KS 67060
Phone: 316-554-2210 • Fax 316-554-2212
bknudson@usd261.com

B.J. Knudson
Executive Director of Operations

TO: Haysville Board of Education

FR: B.J. Knudson, Executive Director of Operations

DA: April 9, 2025

RE: Disposal of a 72 Passenger Bus

The Haysville School District will be disposing of a 72-passenger school bus with VIN: 1BABKC0H44F215839 manufactured in 2004. This is the bus that caught fire while on the lot. We will be disposing in through a recycling company.

HAYSVILLE SCHOOLS USD 261

USD 261 Service Center

1745 W. Grand
Haysville, KS 67060
Phone: 316-554-2210 • Fax 316-554-2212
bknudson@usd261.com

B.J. Knudson
Executive Director of Operations

TO: Haysville Board of Education

FR: B.J. Knudson, Executive Director of Operations

DA: April 9, 2025

RE: Request to seek bids for a towable lift with outriggers

History/Relevance: Historically the Haysville USD 261 Operations Department has had to rely on renting equipment for various maintenance and safety tasks in the district, including aerial work. Some of the reasons we must rent these aerial lifts are:

1. **Changing parking lot lights**: Ensuring proper lighting for safety and security can be critical, and the need for aerial access makes aerial equipment essential for reaching high locations.
2. **Roof access**: Gathering supplies or performing repairs on rooftops requires stable and safe access, often necessitating lifts, or other specialized equipment.
3. **Tree trimming**: Preventing further property damage from overgrown or hazardous trees would also require aerial equipment to safely access tree branches and perform necessary cuts.

What: We are asking for approval to seek bids on a 50-foot towable lift.

Why: We have several projects/work orders that rely on lifts to complete.

For parking lot lights, we would need a lift with a reach of at least 40-50 feet. Many parking lot lights are about 25-35 feet high, but we would like a lift that can comfortably reach above those heights to ensure safety and access.

For tree trimming, especially dealing with broken limbs, we would need a lift that can extend higher, typically in the range of 40-50 feet depending on the trees we deal with such as those at Freeman, Oatville, and the Administration building.

Where: Operations

When: We would like to send bid information out on April 15^{h}, 2025, and have bids returned to us on May 1st, 2025.

How Much: The cost to seek bids is zero dollars. I anticipate the cost for a lift will come in between $25,000 and $35,000 which will be paid out of Maintenance Capital Outlay.

If you have any questions, please do not hesitate to contact me.

HAYSVILLE SCHOOLS USD 261

USD 261 Service Center

1745 W. Grand
Haysville, KS 67060
Phone: 316-554-2210 • Fax 316-554-2212
bknudson@usd261.com

B.J. Knudson
Executive Director of Operations

TO Haysville USD 261 Board of Education

FR B.J. Knudson, Executive Director of Operations

DA: April 9th, 2025

RE Request to purchase a 2025 Kubota Skid

Steer.

What?

We are asking for a resolution authorizing Haysville USD 261 to purchase a 2025 Kubota Skid Steer.

Why?

Our current skid steer is 1993 and we are having a hard time obtaining parts to keep it running. This is a piece of equipment that we use frequently.

Where?

We have visited with vendors in the area and have found one to purchase.

How?

We will buy the skid steer of the cooperative purchasing contract.

Who?

Executive Director of Operations

How Much?

$52,297.17

Ground Maintenance, CE, Utility Tractors, Mowers, RTV's - 112624-KBA
Ag Tractors with Related Attachments - 082923-KBA
NIPA Arkansas 4600041718
NIPA Delaware GSS-17671
Nebraska 14777 (OC)
Mississippi 4200067336

Date: 4/1/2025 9:38:59 AM

-- Customer Information --
Berger, Kyle
11065
Haysville Unified School District 261
kberger@usd261.com
316-544-2200

Quote Provided By
WICHITA TRACTOR CO.
Anthony Lee
1750 S WEST ST
WICHITA, KS 67213
email: alee@wichitatractor.com,
phone: 3169429118

-- Standard Features --

Kubota

S Series SSV75PHC

*** EQUIPMENT IN STANDARD MACHINE ***

FEATURES
Vertical Lift Path Loader Frame
Standard Front Quick Coupler, Float Standard
Hydraulic Quick Coupler Option
One Way Self-Leveling with Kubota Shock-less Ride (KSR) Option
Loader Boom Lock
Loader Arm Drop Valve
Open ROPS & Air Conditioned ROPS/FOPS Cab Models
Adjustable, Vinyl, Suspension Seat
2" Retractable Seat Belt and 2-Piece Seat Bar
12V Electric Outlet
20.9 gpm Auxiliary Hydraulics, 30.4 gpm High Flow Hydraulics Option
Direct To Tank Return Line
12x16.5, 10PR Heavy-Duty Tires
Two Speed Travel System
Spring Applied Hydraulically Released (SAHR) Brakes
Gear Drive Pumps & Variable Loader and High Flow Pumps (if equipped)
Mechanical Hand & Foot Controls
Electronic Dial Throttle
Automatic Glow Plugs
Key Switch Stop/Start System
Self-Bleed Fuel System
2 Front and 2 Rear Working Lights
2 Front Corner Lights & 2 Rear Red Tail Lights
Hour Meter, Engine Temperature and Fuel Gauges and Warning Lights
Horn and Backup Alarm
Lockable Fuel Cap Door
Bolt On Grab Handles to enter machine

ISO-PILOT CONTROL BASIC UNIT
SSV75PHC, AC Enclosed Cab, Hydraulic Quick Coupler

OPERATIONAL DIMENSIONS
Operating Weight*, SSV75P*, Open ROPS/FOPS Cab, Mechanical Quick Coupler 8,157 lbs.
Rated Operating Capacity (ROC) @ 50% of Tipping Load 2,690 lbs.
Tipping Load 5,380 lbs.
Auxillary Hydraulics Flow 20.9 / 30.4 gpm
Travel Speed (Low / High) 7.1 / 11.8 mph
Reach @ Maximum Height 36.9"
Height to Hinge Pin 128.3"
Ground Clearance 8.1"
Traction Force 8,494 lbf.

* Includes operator's weight, 175 lbs.

ENGINE
V3307 Kubota CR-TE4, Tier 4 Diesel Engine
4-Cylinder, 4 Cycle, Turbo Charged
74.3 Gross HP @ 2600 rpm
3.3 L Displacement
196 lbf-ft Peak Torque

DIMENSIONS
Cab Height 81.3"
Width over wheels 71.8"
Width with 68" standard bucket 75.0"
Length without bucket 115.0"
Length with standard bucket 144.1"

-- Custom Options --

SSV75PHC Base Price:	$64,509.00
(1) 74" Low Profile, Long Floor, Bolt-On Cutting Edge, Side Cutter, 19.7 cu-ft heaped capacity AP-SL74SLLC-74" Low Profile, Long Floor, Bolt-On Cutting Edge, Side Cutter, 19.7 cu-ft heaped capacity	$2,416.00
(1) RADIO KIT FOR CLOSED CAB A-77700-04757-RADIO KIT FOR CLOSED CAB	$267.00
Configured Price:	$67,192.00
Sourcewell Discount:	($16,126.08)
SUBTOTAL:	$51,065.92
Dealer Assembly:	$0.00
Freight Cost:	$831.25
PDI:	$400.00
Total Unit Price:	$52,297.17
Quantity Ordered:	1
Final Sales Price:	$52,297.17

Purchase Order Must Reflect Final Sales Price.

To order, place your Purchase Order directly with the quoting dealer

*Some series of products are sold out for 2022. **All equipment specifications are as complete as possible as of the date on the quote. Additional attachments, options, or accessories may be added (or deleted) at the discounted price.** All specifications and prices are subject to change. Taxes are not included. The PDI fees and freight for attachments and accessories quoted may have additional charges added by the delivering dealer. These charges will be billed separately. Prices for product quoted are good for 60 days from the date shown on the quote. All equipment as quoted is subject to availability.

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APPROVE / AMEND CONSENT AGENDA

(No Documentation)

End of Section

4.0 TREASURER'S REPORT / BILLS - PDF

No supporting documentation.

End of Section

HAYSVILLE USD #261

21

DATED: 04/14/2025

AUTHORIZATION FOR PAYMENT OF CLAIMS AS FOLLOWS:

PAYROLL

DATE	3/7/2025	DIRECT DEPOSIT	Checks		$ 404,890.63
	3/7/2025	DIRECT DEPOSIT	Checks	87768-87772	$ 1,290.74
	3/12/2025	DIRECT DEPOSIT	Checks		$ 1,916,562.85
	3/5/2025	PAYROLL ACCTS	Checks	WIRE TRANSFER	$ 33,747.24
	3/12/2025	PAYROLL ACCTS	Checks	WIRE TRANSFER	$ 1,018,944.05
	03/07/2025	PAYROLL ACCTS	Checks	WIRE TRANSFER	$ 184,001.41
	3/12/2025	PAYROLL ACCTS	Checks	87795-87796	$ 9,989.05
	3/21/2025	DIRECT DEPOSIT	Checks	87804	446182.01
	03/24/2025	PAYROLL ACCTS	Checks	87805-87823	$ 678,702.62
	3/24/2025	PAYROLL ACCTS		WIRE TRANSFER	$ 171,307.39
	4/4/2025	DIRECT DEPOSIT	Checks		$ 452,452.78
	4/4/2025	PAYROLL ACCTS	Checks	87824-87827	$ 853.00
			Checks	**VOIDS**	
	3/10/2025		Checks	87675	$ (2,369.25)
	4/2/2025		Checks	86356	$ (1,220.40)
	4/2/2025		Checks	86077	$ (4,542.09)
DATE				**ACCOUNTS PAYABLE**	
	03/07/2025		Checks	85773-87784	$ 71,194.19
	03/10/2025		Checks	87785-87792	$ 255,628.46
	3/12/2025		Checks	87793	$ 2,025.00
	03/14/2025		Checks	87797-87803	$ 15,666.10
	4/2/2025		Checks	86077-87840	$ 66,803.41
	04/04/2025		Checks	87841-87854	$ 75,449.52
	4/14/2025		Checks	87855-88061	$ 989,825.07
				TOTAL REGISTER:	$ 6,787,383.78

SUBMITTED BY:

TREASURER

APPROVED BY:

BOARD PRESIDENT

ATTESTED BY:

BOARD CLERK

Bank Statement Closing Date: 03/31/2025
Bank Cash Account: PAY (Checking)
Cash Account #: ** A 9010 000 0000 000
Reconciled: YES **Reconciliation Date:** 04/07/2025 **Reconciled By:** Jennifer C. Shumaker
Transitional Reconciliation: NO **Initial Reconciliation:** NO

Bank Statement Balance

Ending Balance Shown on this Bank Statement:		37,341,263.63	
Items Not Listed on this Statement			
Checks:	-136,334.55		
Cash Receipts Sources:	0.00		
Journal Entries Sources:	0.00		
Subtotal of Skyward Sources not on Statement:		-136,334.55	
Manual Adjustments:		13,862.05	
Adjusted Bank Statement Balance:			37,218,791.13

Ending Cash Balance as of 03/31/2025

Beginning Cash Balance:		35,785,119.01	
Items from Skyward Sources			
Accounts Payable Sources:	-3,086,960.36		
Cash Receipts Sources:	7,382,125.76		
Journal Entries Sources:	30,842.21		
Payroll Sources:	-2,892,335.49		
Subtotal of Skyward Sources:		1,433,672.12	
Month End Balance:			37,218,791.13
Variance:			0.00

********** End of report **********

4/2/25
4-7-25

Haysville USD 261, KS
Cash Summary Report (3/2025 - 3/2025)

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
06	GENERAL FUND	9,761,611.76	4,019,262.00	-4,193,748.23	9,587,125.53	-249,214.44	9,337,911.09	13,587.04
07	FEDERAL FUNDS	-540,626.88	161,515.53	-98,020.25	-477,131.60	-11,459.10	-488,590.70	361.33
08	SUPPLEMENTAL GENERAL	9,403,404.21	215,022.16	-421,221.05	9,197,205.32	-81,193.44	9,116,011.88	-8,592.80
11	AT-RISK (4 YEAR OLD)	-275,758.24	0.00	-43,450.94	-319,209.18	-588.23	-319,797.41	135.01
13	AT-RISK (K-12)	-1,361,840.38	0.00	-188,549.04	-1,550,389.42	-1,883.71	-1,552,273.13	642.27
14	BILINGUAL	-217,188.41	0.00	-34,483.31	-251,671.72	0.00	-251,671.72	136.00
15	VIRTUAL EDUCATION	-175,899.00	0.00	-87,949.50	-263,848.50	0.00	-263,848.50	0.00
16	CAPITAL OUTLAY	3,949,322.53	1,987,846.73	-159,939.70	5,777,229.56	-108,902.73	5,668,326.83	0.00
18	DRIVER TRAINING	99,739.95	4,665.00	0.00	104,404.95	0.00	104,404.95	0.00
24	FOOD SERVICE	2,643,733.16	266,292.24	-261,695.21	2,648,330.19	-37,456.57	2,610,873.62	498.75
26	PROFESSIONAL DEVELOPMENT	545,397.53	0.00	-102.05	545,295.48	0.00	545,295.48	1.61
28	PARENTS AS TEACHERS PROGRAM	-246,958.38	45,478.00	-53,037.72	-254,518.10	-389.70	-254,907.80	177.10
30	SPECIAL EDUCATION	-1,155,067.39	1,383,960.75	-1,234,160.60	-1,005,267.24	-42,884.75	-1,048,151.99	3,924.53
31	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	VOCATIONAL EDUCATION	-389,653.30	0.00	-62,743.52	-452,396.82	-30,959.33	-483,356.15	185.16
51	KPERS RETIREMENT CONTRIBUTIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	CONTINGENCY RESERVE	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00
55	TEXTBOOK & STUDENT MATERIAL	2,448,792.10	16,869.01	-24,307.70	2,441,353.41	-40,077.43	2,401,275.98	0.00
62	BOND & INTEREST #1	10,475,295.59	198,487.48	0.00	10,673,783.07	0.00	10,673,783.07	0.00
70	ECC STATE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
71	KANSAS PRESCHOOL PILOT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	PAYROLL CLEARING	280,659.75	28,389.40	-2,332.81	306,716.34	0.00	306,716.34	0.00
TOTAL		35,744,964.60	8,327,788.30	-6,865,741.63	37,207,011.27	-605,009.43	36,602,001.84	11,056.00

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES

REPORT ACCOUNT PARAMETERS

BEGINNING Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 9000 and 9000

REVENUE Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 9110 and 9110

EXPENDITURE Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 9650 and 9650

ENCUMBRANCES Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 9630 and 9630

OUTSTANDING LIABILITIES Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 8941 and 8941

********** End of report **********

Haysville USD 261, KS
Budget Summary of Funds (Date: 3/2025)

FD	FD	2024-25 Revised Budget	2024-25 FYTD Activity	2024-25 FYTD Unexpended Bal	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %
06	GENERAL FUND	50,248,954.63	31,702,359.75	18,546,594.88	245,167.09	18,301,427.79	63.58
07	FEDERAL FUNDS	513,788.00	1,177,747.40	-663,959.40	5,755.54	-669,714.94	230.35
08	SUPPLEMENTAL GENERAL	16,584,485.20	3,599,565.59	12,984,919.61	81,193.44	12,903,726.17	22.19
11	AT-RISK (4 YEAR OLD)	449,999.92	319,209.18	130,790.74	588.23	130,202.51	71.07
13	AT-RISK (K-12)	11,328,749.70	1,552,590.77	9,776,158.93	1,883.71	9,774,275.22	13.72
14	BILINGUAL	205,000.00	251,693.69	-46,693.69	0.00	-46,693.69	122.76
15	VIRTUAL EDUCATION	120,000.00	263,848.50	-143,848.50	0.00	-143,848.50	219.87
16	CAPITAL OUTLAY	5,350,000.00	1,854,644.24	3,495,355.76	99,941.73	3,395,414.03	36.53
18	DRIVER TRAINING	86,950.00	46,204.53	40,745.47	0.00	40,745.47	53.14
24	FOOD SERVICE	4,377,000.41	2,758,152.35	1,618,848.06	37,456.57	1,581,391.49	63.87
26	PROFESSIONAL DEVELOPMENT	260,514.00	33,015.52	227,498.48	0.00	227,498.48	12.67
28	PARENTS AS TEACHERS PROGRAM	495,000.00	390,951.10	104,048.90	389.70	103,659.20	79.06
30	SPECIAL EDUCATION	15,086,430.00	9,636,708.36	5,449,721.64	42,884.75	5,406,836.89	64.18
31	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
34	VOCATIONAL EDUCATION	664,715.00	452,397.26	212,317.74	29,801.09	182,516.65	72.54
51	KPERS RETIREMENT CONTRIBUTIONS	6,899,595.00	4,665,698.09	2,233,896.91	0.00	2,233,896.91	67.62
53	CONTINGENCY RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
55	TEXTBOOK & STUDENT MATERIAL -R	648,540.00	124,280.25	524,259.75	37,669.15	486,590.60	24.97
62	BOND & INTEREST #1	7,569,689.00	6,394,656.89	1,175,032.11	0.00	1,175,032.11	84.48
70	ECC STATE GRANT	0.00	0.00	0.00	0.00	0.00	0.00
71	KANSAS PRESCHOOL PILOT GRANT	0.00	0.00	0.00	0.00	0.00	0.00
95	PAYROLL CLEARING	500,000.00	394,189.16	105,810.84	0.00	105,810.84	78.84
	Grand Expense Totals	121,389,410.86	65,617,912.63	55,771,498.23	582,731.00	55,188,767.23	54.54

Number of Accounts: 2679

********** End of report **********

5.0 REPORTS

No supporting documentation.

End of Section

6.0 ACTION ITEMS

No supporting documentation.

End of Section

CAPITAL OUTLAY
2025-2026
PRIORITIES
March 5, 2025

Field Maintenance at Haysville West/ Prairie Elementary	$50,000
2-72 Passenger Buses	$350,000
Wheelchair Bus	$120,000
Skid Steer	$50,000
Towable Lift	$30,000
Custodial Equipment	$50,000
Total	**$ 650,000**

Ongoing Yearly Capital Outlay Needs

Gym Floor Resurfacing
Student Desks
Student Chairs
Buses
Maintenance Equipment
Custodial Equipment
Field Maintenance

Projected FY26 Capital Outlay Budget

FD T FUNC OBJ BLDG PRG	Account Level Description	2024-25 Revised Budget	Projected 25-26 Budget	2024-25 FYTD Activity	
16 E 1000 700 0000 020	Spec Ed Inst Equipment	0.00	0.00	0.00	
16 E 1000 730 1000 000	CHS Inst Equipment	40,000.00	40,000.00	0.00	
16 E 1000 730 3300 000	Nelson Inst Equipment	0.00	0.00	0.00	
16 E 1000 730 3600 000	Oatville Inst Equipment	0.00	0.00	0.00	
16 E 1000 739 1000 000	CHS Site Level Capital Outlay	50,000.00	50,000.00	27,239.95	
16 E 1000 739 1000 113	CHS Athletic Equipment	0.00	0.00	0.00	
16 E 1000 739 1000 130	CHS Driver Ed Equipment	0.00	0.00	0.00	
16 E 1000 739 1800 000	HHS Site Level Capital Outlay	10,000.00	15,000.00	13,400.00	Increase in maintenance needs
16 E 1000 739 2000 000	HMS Site Level Capital Outlay	26,000.00	26,000.00	13,776.78	
16 E 1000 739 2100 000	HWMS Site Level Capital Outlay	26,000.00	26,000.00	13,535.50	
16 E 1000 739 3300 000	Nelson Site Level Capital Outlay	26,000.00	26,000.00	1,041.29	
16 E 1000 739 3300 343	Nelson Music Equipment	0.00	0.00	0.00	
16 E 1000 739 3400 000	Rex Site Level Capital Outlay	26,000.00	26,000.00	1,954.47	
16 E 1000 739 3500 000	Freeman Site Level Capital Outlay	26,000.00	26,000.00	9,350.55	
16 E 1000 739 3600 000	Oatville Site Level Capital Outlay	26,000.00	26,000.00	16,747.76	
16 E 1000 739 3700 000	Prairie Site Level	26,000.00	26,000.00	8,095.90	
16 E 1000 739 3900 000	Ruth Clark Site Level Capital Outla	26,000.00	26,000.00	0.00	
16 E 1000 739 3900 343	Ruth Clark Music Equipment	0.00	0.00	0.00	
16 E 1000 739 4000 000	Tri-City Site Level Capital	4,000.00	4,000.00	0.00	
16 E 1000 739 4700 000	ECC Site Level Capital Outlay	2,500.00	2,500.00	185.00	
16 E 2000 442 0000 000	Copier Leases	750,000.00	650,000.00	412,686.86	Reduction - Ricoh Contract
16 E 2000 442 1000 000	CHS Copier Lease	0.00	0.00	0.00	
16 E 2200 739 1000 000	CHS Library Equipment	0.00	0.00	0.00	
16 E 2200 739 3500 000	Freeman Library Equipment	0.00	0.00	0.00	
16 E 2300 700 0000 000	Administration Equipment	550,000.00	550,000.00	15,608.80	
16 E 2300 730 0000 000	Contingent Expenses	0.00	0.00	0.00	
16 E 2600 121 0000 000	Maintenance Salary	1,500,000.00	1,500,000.00	0.00	Classified Maintenance Salaries
16 E 2600 732 0000 000	Maint Vehicles	0.00	10,000.00	7,092.17	Increase due to wear and tear
16 E 2600 738 0000 000	Maint Tools & Instruments	0.00	10,000.00	14,834.48	Still replacing old tools but not as much as previous years
16 E 2600 739 0100 000	Maint Site Level Capital Outl	180,000.00	180,000.00	70,892.85	
16 E 2600 740 0000 000	Custodial Equipment	0.00	50,000.00	0.00	Increase due to wear and tear
16 E 2600 744 0000 000	Maint Grounds Equipment	725,500.00	550,000.00	7,937.19	Reduction
16 E 2700 732 0000 000	Transportation Vehicles	700,000.00	700,000.00	505,904.71	Buses and Fleet Payments
16 E 4200 730 0000 000	District Equipment	0.00	0.00	0.00	
16 E 4300 340 0000 000	Architectural Services	0.00	25,000.00	24,840.00	Alloy Payment - For work currently being completed
16 E 4700 430 0000 000	Admin Bldg Repair & Remodel	20,000.00	20,000.00	1,491.88	
16 E 4700 430 1000 000	CHS Repair & Remodel	100,000.00	100,000.00	34,170.40	
16 E 4700 430 1800 000	HHS Repair & Remodel	20,000.00	40,000.00	35,977.26	Building/Systems Transfers
16 E 4700 430 2000 000	HMS Repair & Remodel	20,000.00	40,000.00	56,775.67	Building/Systems Transfers
16 E 4700 430 2100 000	HWMS Repair & Remodel	20,000.00	40,000.00	20,575.69	Building/Systems Transfers
16 E 4700 430 3300 000	Nelson Repair & Remodel	20,000.00	40,000.00	28,396.00	Building/Systems Transfers
16 E 4700 430 3400 000	Rex Repair & Remodel	20,000.00	40,000.00	0.00	Building/Systems Transfers
16 E 4700 430 3500 000	Freeman Repair & Remodel	20,000.00	40,000.00	12,857.00	Building/Systems Transfers
16 E 4700 430 3600 000	Oatville Repair & Remodel	20,000.00	40,000.00	1,724.00	Building/Systems Transfers
16 E 4700 430 3700 000	Prairie Repair and Remodel	20,000.00	40,000.00	20,501.55	Building/Systems Transfers
16 E 4700 430 3900 000	Ruth Clark Repair & Remodel	20,000.00	40,000.00	46,503.26	Building/Systems Transfers
16 E 4700 430 4700 000	ECC Repair & Remodel	5,000.00	5,000.00	5,473.74	
16 E 4700 430 8000 000	TLC Repair and Remodel	5,000.00	10,000.00	20,891.08	Increased Cost of Doing Business
16 - --- --- --- ---		5,030,000.00	5,039,500.00	1,450,461.79	

6.2 Open Enrollment
See Supporting Information in PDF

End of Section

HAYSVILLE SCHOOLS USD 261

USD 261 Service Center

1745 W. Grand
Haysville, KS 67060
Phone: 316-554-2210 • Fax 316-554-2212
bknudson@usd261.com

B.J. Knudson
Executive Director of Operations

Memo:

TO: Haysville Board of Education

FR: B.J. Knudson, Executive Director of Operations

DA: 3/5/2025

RE: Summer Work

Director of Transportation Justin Bloomer and I would like to request the following summer maintenance and transportation temporary positions for the months of Late May, June, July and August. These positions are needed to provide additional care and maintenance for our buildings, grounds, and transportation fleet.

Grounds crew –We are requesting six temporary summer positions to do mowing, trimming, fertilizing, dirt work, and tree trimming for approximately 270 acres.

Paint crew – We are requesting five summer temporary positions to paint classrooms, hallways, offices, as well as other interior and exterior areas.

General Maintenance-We are requesting 4 temporary positions to help with general maintenance projects such as filters changes, lighting changes, moving of classrooms and other interior work as needed.

Bus cleaning crew – We are requesting three summer temporary positions to clean the exterior and interior of our 78 Transportation Department fleet vehicles as well as to repair vehicle interiors as needed.

We take great pride in maintaining our school district facilities, grounds and vehicles. We are making this request to ensure that we continue to improve the maintenance of these important assets.

Thank you for considering our request.

6.4. KASB Policy Update
See Supporting Information in PDF

End of Section

USD 261 HAYSVILLE SCHOOLS

To: USD 261 Board of Education & Mr. Jeff Hersh
From: Jason Soupene
Re: Summer Computer Upgrades
Date: 4/14/2025

History/Relevance: Our high school student Chromebooks lease will expire 6/1/2025 and they must be returned by 6/10/2025. The district also has numerous student labs, library and kitchen computers that are between 8-11 years old that need to be replaced.

What: The district is requesting the approval of the board to purchase all the computers listed above. The district would outright purchase these computers instead of a lease agreement.

Why: The Chromebooks must be returned, or the district will be charged $240,000 if the Chromebooks are not returned by 6/10/2025. The district believes it would be wise to put this money towards the purchase of new Chromebooks instead of purchasing the 3 year old Chromebooks.

Where: All district owned buildings.

When: With Board approval the purchase would be made spring 2025.

How: With Board approval the district will purchase the computers from chosen vendor. This purchase will be covered under state contract.

Who: This upgrade would benefit all students and staff.

How much: **The total cost to district would not exceed $950,000**. The $950,000 has been set aside and will be paid for out of the technology department computer fund line item.

Thank you,

Jason Soupene
Director of Technology

7.0 FIRST READINGS

No supporting documentation.

End of Section

7.1 Handbooks

See Supporting Information in PDF

End of Section

8.0 DISCUSSION/REPORT ITEMS

No supporting documentation.

End of Section

8.1 Future Agenda Items

No supporting documentation.

End of Section

Haysville Board of Education Calendar

July

Organizational Meeting

Budget Workshop - Scheduling

August

Budget Workshop

Budget Hearing

Approve Budget

September

Site Council Mmbrshp. Apprvl (C. A.)

October

Audit Report

Enrollment Numbers

American Education Week (Dates)

November

KASB Delegates/Voting

Curriculum Proposals

Send Invitation to Legislators for Dec. Meeting

School Based Health Clinic Evaluation

Review Superintendent's Goals

December

Yearly Activities:

Joint BOE/City Meeting (a 5th Monday)

Crisis / Safety Report

Emergency Safety Intervntns.– Prsnnl. (Reports)

Joint BOE/Stu-Co Meeting

KASB State Convention

KASB Spring & Fall Regional Mtgs.

On Going:

Policy Review (monthly)

Advertising Revenue (periodic)

January

Supt. Evaluation/Contract (Ex. Sssn.)

Elect Board Negotiations Team

School Bd. Appreciation Mo. (Certificates)

Legislative Meeting

Election of BOE Officers

Health Care Clinic Report

February

Report of Admin. Evaluations (Ex. Sssn.)

Extension of Admin. Contracts (Ex. Sssn.)

HAC Agreement re: Baseball Fields (C.A.)

Capital Outlay (1st Reading)

March

School Calendar Proposals

Handbooks (First Reading)

Temp. Summer Help

Free Breakfast Program Update

Capital Outlay (Action)

April

Handbooks (Action)

Proclamation for Teacher Appreciation

Graduation/Promotion Dates

May

Microsoft Licenses

June

President's Announcements:
Set Budget Workshop, Needs Assessment, Revenue Neutral Rate Hearing, and Budget Hearing Special Meetings Date and Time

Schedule Superintendent's Evaluation

Approve Updated Wellness Policy

Crisis / Safety Report

Annual Paper Bid

9.0 EXECUTIVE SESSION

No supporting documentation.

End of Section

10.0 ADJOURNMENT

No supporting documentation.

End of Section