REGULAR BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE., HAYSVILLE, KS
May 12, 2025 – 7:00 P.M.
(A live link to this meeting is available on the USD 261 website.)

1.0 MEETING OPENING (No Documentation) – Board President
- 1.1 Call to Order (No Documentation)
- 1.2 Flag Salute – Ruth Clark Elementary School
- 1.3 President's Announcements (No Documentation)
- 1.4 Superintendent's Announcements (No Documentation)
  - 261derful Awards
  - Graduation/Promotion Parade Dates
- 1.5 Campus High School Student Council Report – Place Holder (No Documentation)
- 1.6 New and Good (No Documentation)
- 1.7 Approve / Amend Agenda (No Documentation)

2.0 DISTRICT PATRON/PERSONNEL TIME
- 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
- 2.2 Remarks/Comments from District Visitors – 2 min.

3.0 CONSENT AGENDA
- 3.1 Previous Meeting Minutes
- 3.2 Routine Personnel
- 3.3 Gifts and Grants
- 3.4 License Renewal - Soupene
- 3.5 Transportation – Purchase one 14 - passenger and two 72 - passenger buses
- 3.6 Annual Paper Bid
- 3.7 Appeal Hearing Officer Decision
- 3.8 Oatville Elementary School Principal
- 3.9 Haysville West Middle School Athletic Director / Assistant Principal
- 3.10 Purchase of Genie Towable Lift

MOTION TO APPROVE/AMEND 3.0 CONSENT AGENDA (No Documentation)

4.0 TREASURER'S REPORT / BILLS – Ryan - PDF – *(Student Engagement, Goal 1, 2, 3; Resources, Goal 1)*

5.0 REPORTS – Focus on Learning
- PTO Accounting Process – Ryan
- Kindergarten Readiness Program – Reed
- Online Curriculum Update - Reed

6.0 ACTION ITEMS
- 6.1 Handbooks – Macias - *(Student Engagement, Goal 1, 2, 3; Resources, Goal 1)*

7.0 FIRST READINGS

8.0 EXECUTIVE SESSION – If Needed
1. Negotiations (Place Holder) – Matters relating to employer-employee negotiations whether or not in consultation with the representative or representatives of the body or agency.

2. Non-Elected Personnel - To protect the privacy interests of an identifiable individual.

9.0 ADJOURNMENT (No Documentation)

1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order

No supporting documentation.

End of Section

1.2 Flag Salute

No supporting documentation.

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 Campus High School Student Council Report

No supporting documentation.

End of Section

1.6 New and Good

No supporting documentation.

End of Section

1.7 Approve / Amend Agenda

No supporting documentation.

End of Section

2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors – 2 minutes

No supporting documentation.

End of Section

3.0 CONSENT AGENDA

No supporting documentation.

End of Section

SPECIAL BOARD of EDUCATION MEETING
SALE RESOLUTION
ADMINISTRATION BUILDING – BOARD ROOM
1745 W. GRAND AVE., HAYSVILLE, KANSAS
April 29, 2025 – 6:00 P.M.
(A live link to this meeting is available on the USD 261 website.)

Subject to Board Approval

The Special Meeting for Sales Resolution was called to order at 6:00 p.m., by Board President Jennifer Bain. Six Board members were present, Tosha White was present via phone.

MEMBERS PRESENT	OTHERS PRESENT
Jennifer Bain, President	Mr. Jeff Hersh, Superintendent of Schools
Kelly Ramseyer, Vice-President	Debbie Coleman, BOE Clerk
Jeremy Bennett	Craig Ryan, Asst. Supt. of Business
Courtney Williams	Gillian Macias, Assistant Supt. of Personnel
Greg Fenster	Jennifer Reed, Asst. Supt. of Learning Services
Tosha White – via phone	Bret Shogren, Stifel Nicolaus, INC.
	Stephen Shogren, Stifel Nicolaus, INC.
	B.J. Knudson, Executive Director of Operations
	Jason Soupene, Director of Information Systems
	Bob Faires, Alloy Architecture
	Craig Lofton, Alloy Architecture

1.0 MEETING OPENING

1.1 Call to Order

Jennifer Bain called the Special Board meeting to order at 6:00 p.m. with six Board members present, Tosha White was present via phone.

2.0 REVIEW AND APPROVE the Sale Resolution

Stephen and Bret Shogren from Stifel Nicolaus, INC presented information to the Board regarding the sale of General Obligation Refunding and School Building Bonds, Series 2025-A.

Member Jennifer Bain presented and moved the adoption of a Resolution entitled:

A RESOLUTION AUTHORIZING THE OFFERING FOR SALE OF GENERAL OBLIGATION REFUNDING AND SCHOOL BUILDING BONDS, SERIES 2025-A, OF UNIFIED SCHOOL DISTRICT NO. 261, SEDGWICK COUNTY, KANSAS (HAYSVILLE).

Member Jeremy Bennett seconded the motion to adopt the Resolution. The Resolution was duly read and considered, and upon being put, the motion for the adoption of the Resolution was carried by the following vote of the Governing Body:

Aye: Jennifer Bain, Jeremy Bennett, Greg Fenster, Kelly Ramseyer, Courtney Williams, Tosha White – via phone

Nay: 0

The President declared the Resolution duly adopted by the Governing Body and the Clerk designated the same Resolution No. 2024/2025-4.29.25.

3.0 ADJOURNMENT

Meeting adjourned at 6:46 p.m.

_____

Jennifer Bain, Board of Education President

_____

Debra M. Coleman, Board of Education Clerk

BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE. HAYSVILLE, KANSAS*
April 14, 2025 – 7:00 P.M.
*** (A live link to this meeting has been made available on the USD 261 website.)**

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at 7:00 p.m., by Board President Jennifer Bain. Seven members were present.

MEMBERS PRESENT	OTHERS PRESENT
Jennifer Bain – Current President	Jeff Hersh, Superintendent of Schools
Courtney Williams – Vice President	Debbie Coleman, Clerk of the Board
Barbara Walters	Craig Ryan, Assistant Superintendent of Business and Finance
Greg Fenster	Gillian Macias, Assistant Supt. of Personnel
Tosha White	Dr. Jennifer Reed, Asst. Supt. of Learning Services
Jeremy Bennett	Dr. Angie Karraker, Director of Special Services
Kelly Ramseyer	Jason Soupene, Director of IT
	B.J. Knudson, Executive Director of Operations
	Shane Seeley, Campus High School Principal
	Others

1.0 MEETING OPENING

1.1 Call to Order
Board President Jennifer Bain called the meeting to order at 7:00 p.m. with seven members present.

1.2 Flag Salute – Haysville High School
Haysville High School students leading the Board in the flag salute were Jordan Burris, and Rodney Wapelhorst along with their teacher Ron Rosales.

1.3 President's Announcements (No Documentation)

- Campus High School CNA Pinning Ceremony April 29, 2025 at 8:10 and 9:30 a.m.
- KSAB Membership booklets are available for Board members to review. Contact Debbie Coleman if you are interested.
- Proclamation for Teacher Appreciation
  Ms. Bain read the Proclamation for Teacher Appreciation designating Tuesday, May 6, 2025 as National Teacher Appreciation Day.
- The Campus High School Girls' Soccer team took 1st place at the Titan Classic.
- FCCLA students participated in State competition this week. Seven students received gold medals, one student received a silver medal, and 8 students qualified for Nationals which will be held in Orlando, FL.
- Ms. Bain thanked the USD 261 community for voting in favor of the bond.

Kelly Ramseyer thanked everyone that headed up committees and worked so hard for the bond.

1.4 Superintendent's Announcements (No Documentation)

- 261derful Awards
  Those receiving 261derful Awards were Christina Howard - ESOL Para at Prairie, and Campus High School Student Council Executive Board President Jeanett Barrera.
- Graduation and Promotion Parade Dates
  Campus High School Graduation – 1:00 p.m., May 18, 2025 at WSU Koch Arena
  Haysville High School Graduation – 5:00 p.m., May 18, 2025 at Bethel Life Center
  Haysville West Middle School Promotion Parade - 7:00 p.m., May 19, 2025
  Haysville Middle School Promotion Parade – 7:00 p.m., May 20, 2025

- Mr. Hersh invited the Board to attend the End of the Year event on May 20th at Bethel Life.
- Mr. Hersh thanked the Board and community members for the work they did regarding the Bond.

1.5 Campus High School Student Council Report
Student Council Executive Board President Jeanett Barrera gave a brief presentation to the Board on the following Student Council events: COTY and GEM 5K.

1.6 New and Good (No Documentation)
- Courtney Williams
  Our track athletes that competed in the Steeplechase event at WSU last week did Campus proud. In the men's 2000m, Brody Bloom took first and set a new school record with a time of 6:28:65, Kaleb Arneson took 14th with a time of 7:07:35 and for women's 2000m Alia Sanchez took 10th, ran a personal record and set the female school record with a time of 8:44:53.

1.7 Approve/Amend Agenda (No Documentation)
MOTION to approve the agenda as presented.
(Bennett/Ramseyer) Motion carried 7-0.

2.0 DISTRICT PATRON/PERSONNEL TIME

2.1 Hearing of Scheduled District Patrons/District Personnel
Danielle Hudson went before the Board and requested to discuss a student issue.

Due to this being a student issue the Board declared an Executive Session.

MOTION to go into Executive Session to discuss Student Issues – Matters relating to actions adversely or favorably affecting a person as a student, except that any such person shall have the right to a public hearing if requested by that person.
Justification: To protect the privacy rights of a student who is identifiable.
(Bain /Williams) Motion carried 7-0.

The Board invited Mr. Hersh and Ms. Hudson to join them in Executive Session at 7:22 p.m. for 10-minutes to return at 7:32 p.m.
Mr. Ryan Rey also joined Executive Session at 7:22 p.m.

Seven members of the Board returned to the Board Room at 7:32 p.m.
Mr. Hersh returned to the Boardroom at 7:32 p.m.

Ms. Hudson and Mr. Rey left Executive Session at 7:32 p.m.

No action taken.

2.2 Remarks/Comments from District Visitors – 2 min. – None

3.0 CONSENT AGENDA

3.1 Previous Minutes

3.2 Routine Personnel

3.3 Gifts and Grants
- Food Service received the following donations for Angel Funds:
  $25.00 donation for the Rex Elementary School fund account from anonymous donor.
  A $6.80 transfer of funds from Amee Farabouth for Rex Elementary School.

- Support/Homeless Services received a $200.00 donation for homeless students from Rhonda Hundley.
- Haysville West Middle School received a $1,000.00 donation for G3 Day from the Haysville Education Foundation.

3.4 Early Graduation Requests
3.5 LEA (VI-B) Application for Federal Flow Through Funds (SPED)
3.6 KASB Membership Fund
3.7 Transportation – Bus Bids
Requesting permission to seek bids on two, 2026, 72-passenger Blue Bird All-American busses and a 2022 Micro Bird Wheelchair bus.
3.8 Transportation – Disposal of a 72-passenger bus
3.9 Operations – Requesting permission to see bids on a towable Lift with Outriggers.
4.0 Operations – Requesting permission to purchase a 2025 Kubota Skid.

APPROVE/AMEND 3.0 CONSENT AGENDA
MOTION to approve 3.0 Consent Agenda as presented.
(Bennett/Ramseyer) Motion carried 7-0.

4.0 TREASURER'S REPORT / BILLS – PDF - *(Student Engagement, Goal 1, 2, 3; Resources, Goal 1)*
Mr. Craig Ryan presented information to the Board regarding the Treasurer's Report and Bills.
MOTION to approve the Treasurer's Report/Bills as presented.
(Bain/Ramseyer) Motion carried 7-0.

5.0 REPORTS – Focus on Learning
No Reports.

6.0 ACTION ITEMS
6.1 Capital Outlay – Ryan
Mr. Craig Ryan was present to answer questions from the Board regarding Capital Outlay.
MOTION to approve Capital Outlay as presented.
(Bennett/White) Motion carried 7-0.
6.2 Open Enrollment – Hersh - *(Student Engagement, Goal 1, 2, 3; Resources, Goal 1)*
Mr. Hersh was present to address questions from the Board regarding Open Enrollment.
MOTION to approve the Open Enrollment information as presented.
(Williams/Walters) Motion carried 7-0.
6.3 Temporary Summer Help – Knudson - *(Resources, Goals 1, 2, 3)*
B.J. Knudson was present to answer questions from the Board regarding Temporary Summer Help.
MOTION to approve Temporary Summer Help as presented.
(White/Bennett) Motion carried 7-0.
6.4 KASB Policy Update – Macias - *(Student Engagement, Goal 1, 2, 3; Resources, Goal 1)*
Ms. Macias was present to answer questions from the Board on the KASB Policy Update.
MOTION to approve the KASB Policy Update as presented.
(Williams/Ramseyer) Motion carried 7-0.
6.5 Computer Purchase
Mr. Jason Soupene presented information to the Board regarding computer purchases.
MOTION to approve the purchase of computers as presented.
(Bennett/Walters) Motion carried 7-0.

7.0 FIRST READINGS
7.1 Handbooks – Macias
Ms. Gillian Macias presented information to the Board regarding Handbooks.
This was a First Reading with no Action requested from the Board.

8.0 DISCUSSION/REPORT ITEMS

8.1 Future Agenda Items

- All First Readings (if any) moved to Action Items
- 261derful Presentation
- Flag Salute – Ruth Clark Elementary – May
- Microsoft Licenses – Soupene - May
- Aristotal Licenses – Soupene – May
- Google Licenses – Soupene – May
- Food Service Community Eligibility Provision (CEP) and Summer Meal Program - Lee – May
- Paper Bid – Ryan - May
- Food Service Update – Lee – June
- Bond Update – Monthly
- Update Board on Skyward Changes - TBD
- Crisis / Safety Report – TBD

8.2 Board Calendar
No changes.

9.0 EXECUTIVE SESSION – Negotiations and Student Issues

1. Negotiations – Matters relating to employer-employee negotiations whether or not in consultation with the representative or representatives of the body or agency.

MOTION to go into executive session at 7:54 p.m. for 30-minutes, to return at 8:24 p.m. for the discussion of Negotiations.
(Bain/Ramseyer) Motion carried 7-0.

The Board invited Mr. Hersh, Mr. Ryan, and Ms. Gillian Macias to join them in Executive Session at 7:54p.m.

Seven members of the Board returned to the Board Room at 8:24 p.m.

Mr. Hersh, Mr. Ryan and Ms. Gillian Macias returned to the Board Room at 8:24 p.m.

No action taken.

2. Student Issues – Matters relating to actions adversely or favorably affecting a person as a student, except that any such person shall have the right to a public hearing if requested by that person.
Justification: To protect the privacy rights of a student who is identifiable.

MOTION to go into executive session at 8:26 p.m. for 20-minutes, to return at 8:46 p.m. for the discussion of Student Issues.
(Bain/Williams) Motion carried 7-0.

The Board invited Mr. Hersh to join them in Executive Session at 8:26 p.m.

Four members of the Board and Mr. Hersh returned to the Board Room at 8:46 p.m.
(Bain, Bennett, Walters, and White)

MOTION to return to Executive Session at 8:47 p.m. for 10-minutes to return to the Board Room at 8:57 p.m.

Seven members of the Board returned to the Board Room at 8:57 p.m.

Mr. Hersh returned to the Board Room at 8:57 p.m.

No action taken.

10.0 ADJOURNMENT
Meeting adjourned at 8:58 p.m.

_____
Jennifer Bain, Board of Education President

_____
Debra M. Coleman, Board of Education Clerk

New Hires						
Staff Last Name	Staff First Name	Position	Building / Department	Years of Experience	Effective Date	Position Type
Caywood	Susan	Math Department Chair	CHS	N/A Supplemental	5/31/2025	Supplemental
Drake	Kimberly	Counselor	CHS	17	8/1/2025	Certified
Frahm	Tia	Assistant StuCo Sponsor	CHS	N/A Supplemental	7/1/2025	Supplemental
Goff	Holly	Assistant Girls Volleyball Coach	HWMS	N/A Supplemental	6/2/2025	Supplemental
Hindman	Mercedes	Theater Sponsor	CHS	N/A Supplemental	5/31/2025	Supplemental
Hunt	Kimberly	School Psychologist	Ruth Clark	3	8/1/2025	Certified
Kimber	Dawn	SpEd Teacher	Nelson	10	8/1/2025	Certified
Lucas	Philip	Science Teacher	CHS	4	8/1/2025	Certified
May	Darrin	Head Boys Tennis Coach	HWMS	N/A Supplemental	4/9/2025	Supplemental
McCormack	Eric	Assistant Boys Basketball Coach	HWMS	N/A Supplemental	4/10/2025	Supplemental
Newman	Jason	ELA Teacher	CHS	20	8/1/2025	Certified
Redelsheimer	Olivia	Jumpstart Administrator	Learning Services	N/A Supplemental	5/13/2025	Supplemental
Sheler	Ashley	CTE Drafting/Engineering Teacher	CHS	2	8/1/2025	Certified
Sims	Fred	Assistant Football Coach	CHS	N/A Supplemental	5/27/2025	Supplemental
Sims	Fred	Alternative Middle School Teacher	HMS	27	8/1/2025	Certified
Stieber	Angela	Assistant Girls Tennis Coach	HWMS	N/A Supplemental	8/1/2025	Supplemental
Williams	Molly	Summer Driver Education Instructor	CHS	N/A Supplemental	5/27/2025	Supplemental
Wright	Robert	Assistant Principal/Athletic Director	HWMS	N/A Supplemental	7/21/2025	Certified

*Please Note: The maximum years of experience a new hire for Classified Staff can be given is five years.

In-District Transfers							
Staff Last Name	Staff First Name	Current Position	Current Building/Department	New Position	New Building/Department	Effective Date	Position Type
Cepeda	Nora	Food Service	HWMS	Food Service	Freeman	4/28/2025	Classified
Henson	Kendra	3rd Grade Teacher	Oatville	1st Grade Teacher	Oatville	5/22/2025	Certified
Hindman	Mercedes	ELA Teacher	CHS	Theater Teacher	CHS	5/30/2025	Certified
Howard	Cade	Assistant Boys Basketball Coach	HWMS	Head Boys Basketball Coach	HWMS	4/10/2025	Supplemental
Miloni	Shena	Custodian	Rex	Custodian	HHS	5/5/2025	Classified
Seeney	Ashlie	Custodian	CHS	Custodian	HWMS	5/12/2025	Classified
Sexton	Jennifer	5th Grade Teacher	Oatville	4th Grade Teacher	Oatville	5/22/2025	Certified
Shipman	Susan	Kindergarten Teacher	Nelson	2nd Grade Teacher	Nelson	5/21/2025	Certified
Short	Andrea	Custodian	Nelson	Custodian	Rex	5/5/2025	Classified
Smith	Joni	Custodian	Freeman	Custodian	Nelson	5/5/2025	Classified
Smith	Sara	2nd Grade Teacher	Nelson	4th Grade Teacher	Nelson	5/21/2025	Certified
Squire	Stephany	Food Service	Freeman	Food Service	HWMS	4/28/2025	Classified
Tschohl	Megan	1st Grade Teacher	Oatville	2nd Grade Teacher	Oatville	5/22/2025	Certified

Separations (Resignations, Retirements, Terminations)					
Staff Last Name	Staff First Name	Position	Building / Department	Effective Date	Position Type
Allan	Jacob	Assistant Football Coach	CHS	5/6/2025	Supplemental
Alvis	William	Bus Driver	Transportation	4/22/2025	Classified
Bourn	Travis	Assistant Wrestling Coach	CHS	5/20/2025	Supplemental
Bright	Micah	Drivers Education Instructor	CHS	5/21/2025	Supplemental
Broughton	James	GenEd Para	Nelson	5/6/2025	Classified
Brown	Tiffany	Jumpstart Administrator	Learning Services	5/12/2025	Supplemental
Cain	Nancy	Para (Speech and Language)	Nelson	5/20/2025	Classified
Coram	Judy	SpEd Para (Special Programs)	HMS	5/20/2025	Classified
Crabb	Kelly	Kindergarten Teacher	Prairie	5/21/2025	Certified
Dye	Tricia	FACS Teacher	CHS	5/31/2025	Certified
Dye	Tricia	FCCLA Sponsor	CHS	5/31/2025	Supplemental
Everhart	Krista	Media Specialist/Library	Nelson	5/21/2025	Certified
Falley	Seth	Assistant Football Coach	CHS	4/30/2025	Supplemental
Griswold	Meliesa	Social Worker	HMS / HWMS	5/31/2025	Certified
Harris	Alayna	1st Grade Teacher	Oatville	5/21/2025	Certified
Hays	Denise	GenEd Para	Nelson	5/20/2025	Classified
Henderson	Megan	SpEd Teacher	Freeman	5/21/2025	Certified
Hopkins	Jordyn	Library Aide	HWMS	5/20/2025	Classified
Howerton	Ryan	Senior Class Sponsor (Shared Role)	CHS	5/22/2025	Supplemental
Hudson	Bobbie	SpEd Para (Special Programs)	Nelson	5/2/2025	Classified
Johnson	Brandon	Assistant Principal/Athletic Director	HWMS	6/6/2025	Certified
McBratney	Samantha	Math Teacher	HMS	5/21/2025	Certified
McIlvain	Tammy	SpEd Para	Prairie	5/8/2025	Classified
Nichols	Heather	HR Classified Clerk	Admin	5/30/2025	Classified
Nichols	Jenna	SpEd Para (Special Programs)	Ruth Clark	5/20/2025	Classified
Nichols	Joshua	Custodian	HHS	5/5/2025	Classified
Perricone	Trevor	SpEd Para (Special Programs)	Tri-City	5/20/2025	Classified
Perry	Lauren	GenEd Para	Nelson	5/20/2025	Classified
Phillips	Molly	Custodian	HWMS	5/9/2025	Classified
Reinstatler	Debbie	SpEd Para (Special Programs)	Freeman	4/30/2025	Classified
Richard	Tahleacha	Nurse	CHS	5/21/2025	Certified
Richardson	Olivia	SpEd Para (Special Programs)	Nelson	4/24/2025	Classified
Seiwert	Kathleen	ELA Department Chair	CHS	5/21/2025	Supplemental
Seiwert	Kathleen	ELA Teacher	CHS	5/31/2025	Certified
Smith	T'Allyn	Assistant Girls Basketball Coach	CHS	5/22/2025	Supplemental
Stuchlik	Clarissa	Kindergarten Teacher	Freeman	5/21/2025	Certified
Vandyke	Sharee	Cook	CHS	5/1/2025	Classified

USD#261-Haysville Food Service Department
132 Stewart Door #15
Haysville,KS 67600
(316)554-2219

Haysville Food Service Department
132 Stewart Door#15
Haysville,KS 67060

To: Haysville Board of Education
From: Gina Lee, Food Service Director

Re: Donation

To Whom It May Concern:

April 7, 2025: Food Service Department received $50.00 cash for the Angel fund account at Oatville Elementary School from an anonymous donor.

April 28, 2025: Food Service Department received a $25.00 check for the Angel fund account at Rex Elementary School from an anonymous donor.

Thank You,

Gina Lee, Director

Food Service Department

To: Haysville Board of Education

From: Campus High School

RE: Donation

Date: 5/5/2025

Board:

Campus High School/Noah Alexander received a $500.00 donation from Charlie's Car Wash.

Charlie's Car Wash
P O Box 856
Salina, KS 67402-0856

USD 261 HAYSVILLE SCHOOLS

Debbie Coleman <dcoleman@usd261.com>

SPARK donation

1 message

Jennifer Call <jcall@usd261.com> Mon, Apr 28, 2025 at 3:53 PM
To: Debbie Coleman <dcoleman@usd261.com>, Adia Ludwig <aludwig@usd261.com>

We received a donation to SPARK for a pizza party. It is to cover pizza, cookies, and drinks.

From Sheri Antes
For a pizza party
We will do this before the school year is finished.
$275.00



Jenn Call
#USD261derful
Library Aide
Haysville High School
Tri City Day School

SPARK Program Director

Once you replace negative thoughts with positive ones, you'll start having positive results. ~ Willie Nelson

USD 261
HAYSVILLE SCHOOLS
1745 W Grand Ave, Haysville, KS 67060 P:
(316) 554-2200 | F: (316) 554-2230

5/6/2025

The district technology department recommends renewing the following software subscriptions. These will be paid for out of the technology department budget and covered under state contract.

- Microsoft & Office Licenses: **$44,695.00**
- Google for Workspace Education Plus License: **$24,300.00**
- Aristotle Student Chromebook Management and Web Filter License: **$27,372.36**
- Total: **$96,367.36**

Thank you,

Jason Soupene
Director of Technology
Haysville Public Schools USD 261

Thank you for choosing CDW. We have received your quote.

Hardware Software Services IT Solutions Brands Research Hub

QUOTE CONFIRMATION

JASON SOUPENE,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
PKVJ710	5/6/2025	MS RENEWAL	1385936	$44,695.00

QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Microsoft 365 A3 - subscription license - 1 user Mfg. Part#: AAD-38391-12mo UNSPSC: 43231513 Electronic distribution - NO MEDIA Contract: Southeast Kansas ESC (022-G)	700	5419407	$63.85	$44,695.00
Microsoft 365 A3 - subscription license - 1 user Mfg. Part#: AAD-38397-A-12mo UNSPSC: 43231513 Electronic distribution - NO MEDIA Contract: Southeast Kansas ESC (022-G)	5800	5419375	$0.00	$0.00
Microsoft Office 365 (Plan A1) - subscription license - 1 user Mfg. Part#: M6K-00001-12MO UNSPSC: 43231513 Electronic distribution - NO MEDIA Contract: MARKET	1500	2614683	$0.00	$0.00
Microsoft Office 365 ProPlus Subscription License 1 Year Mfg. Part#: 5XS-00003-12MO UNSPSC: 43231513 Electronic distribution - NO MEDIA Contract: MARKET	1500	3555734	$0.00	$0.00

SUBTOTAL $44,695.00

SHIPPING	$0.00
SALES TAX	$0.00
GRAND TOTAL	**$44,695.00**

PURCHASER BILLING INFO	DELIVER TO
Billing Address: HAYSVILLE SCHOOL DISTRICT ACCTS PAYABLE 1745 W GRAND AVE HAYSVILLE, KS 67060-1234 **Phone:** (316) 554-2200 **Payment Terms:** NET 30-VERBAL	**Shipping Address:** HAYSVILLE SCHOOL DISTRICT JASON SOUPENE 1745 W GRAND AVE HAYSVILLE, KS 67060-1234 **Phone:** (316) 554-2200 **Shipping Method:** ELECTRONIC DISTRIBUTION
	Please remit payments to:
	CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515



Sales Contact Info

Nathan Reynolds | (866) 465-9914 | nathrey@cdw.com

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http://www.cdwg.com/content/terms-conditions/product-sales.aspx
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CDW Education
75 Remittance Drive, Suite 1515
Chicago, IL 60675

Prepared For
Haysville School District
1745
West Grand Avenue
Haysville, KS 67060

Estimate Date
05/06/2025

Estimate Number
0084366

Description	Rate	Qty	Line Total
GOO-EDP-0018 Google Workspace for Education Plus - Multi Year - Google Workspace for Education Plus - 3 Year Annual Pay - Less Than 10k Licenses (Student): Google Workspace for Education Plus Licensed Domains: usd261.com License Term: 2026-09-06 - 2027-09-05	$4.50	5400	$24,300.00
GOO-EDP-0013 Google Workspace for Education Plus - Multi Year - Google Workspace for Education Plus - 3 Year (Staff): Google Workspace for Education Plus Licensed Domains: usd261.com License Term: 2026-09-06 - 2027-09-05	$0.00	1350	$0.00

Subtotal	24,300.00
Tax	0.00
Estimate Total (USD)	$24,300.00

Notes

Expecting a quote from Amplified IT? Amplified IT is now a part of CDW! We're moving all of the Amplified IT's products on to CDW's systems. This means quotes and invoices will come from CDW and Purchase Orders need to be made out to CDW. Unfortunately we will no longer be able to accept Purchase Orders made out to Amplified IT for these products. If you have any questions ask your Account Manager or GCS rep.

Student Enrollment Verification Letters are required for all first time Education Standard and Education Plus orders. These letters confirm the number of students at your institution. This must align with the number of licenses you intend to buy, and must be returned with your PO before we complete your order.

Please note as required by Google you must purchase Google Workspace for Education and Google Voice from the same Reseller. All quotes are subject to Google confirmation of staff or student population size.
Terms
About Us https://www.cdwg.com/content/cdwg/en/about/overview.html
Privacy Policy https://www.cdwg.com/content/cdwg/en/terms-conditions/privacy-notice.html
Terms and Conditions https://www.cdwg.com/content/cdwg/en/terms-conditions.html

Please send purchase orders to cdwg@amplifiedit.com or fax to 757-585-3550. If possible, please also include a copy of your organization's tax-exempt certificate with your purchase order. An exemption certificate is required to process Google Voice orders.

This email was sent by CDW Government LLC. All information and offers are subject to the CDW•G Terms and Conditions, and CDW•G policies.

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ARISTOTLEK12

Invoice

Date: 4/7/2025
Invoice #: 040725-52
Ref/PO #: _____
Payment Due Date: 6/30/2025

Remit To:	To:
Sergeant Laboratories, Inc 560 Lester Ave Onalaska, WI 54650 (608)788-9143 accounting@sgtlabs.com	Haysville Schools 1745 W Grand Haysville, KS 67060 Bret Long (316)554-2203 blong@usd261.com

Salesperson	Ship Method	Shipping Terms	Payment Terms	Due Date
		FOB Destination		6/30/2025

Qty	Description	Line Total
1	One-Year AristotleK12™ License 6/30/25 – 6/30/26 Includes: -Updates -Phone Support -Hardware Support & Warranty -Customer Success Program	27,372.36
60	PC/Mac Connections	Included
5,500	Chromebook Connections	Included
	Ipad Connections	
	Subtotal	$27,372.36
	Sales Tax	Paid by Customer
	Total	$27,372.36

Any amounts payable by Licensee hereunder that remain unpaid after the due date shall be subject to a late charge equal to the lesser of the maximum amount permissible by law or 1.5% per month from the due date until such amount is paid.

Thank you for your business!

USD 261 HAYSVILLE TRANSPORTATION

USD 261 Transportation

7337 S. Meridian Ave
Haysville, KS 67060
Phone: 316-554-2213 • Fax 316-554-2278
jbloomer@usd261.com

Justin Bloomer

Director of Transportation

Memo:

TO: Haysville Board of Education

FR: Justin Bloomer, Director of Transportation

DA: May 7, 2025

RE: (2) 2026 72 passenger Blue Bird School Bus & 2022 14 Passenger Microbird G-5

We are asking for a resolution authorizing Haysville USD 261 to enter into contract with Kansas Truck Equipment, Inc. to purchase the above fleet vehicles. We sent bid request to 3 different Bus Dealerships. We received 1 bid sheets back and 2 other had no response. The bid results are as follows:

Kansas Truck Equipment-	$389,986.00
Nebraska/Central Equipment, Inc.	No Response
Ross Transportation, Inc.	No Response

KansasTruck
EQUIPMENT COMPANY, INC.

April 28, 2025

Haysville USD #261
Attn: Justin Bloomer
7337 S. Meridian
Haysville, KS 67060

Ladies and Gentlemen:

Pursuant to your bid invitation and the specifications included therein, we are pleased to submit the following proposal.

The BLUE BIRD School Bus being quoted **MEETS OR EXCEEDS** all the requirements of the State of Kansas and all the specifications set forth by the school, unless noted herein. Please see the attached specifications for bus being bid below:

Quantity ONE Model Number Used 2022 Microbird G5

Capacity 14 - passenger Chassis Wheelbase 159" Wheelbase

Following is our quotation on a COMPLETE BLUE BIRD School Bus (es) BODY and CHASSIS described above:

Complete Bus, F.O.B. Haysville, KS, each $ 55,296.00

This quotation is subject to cancellation if not accepted within 30 days from your scheduled bid opening. All pricing quoted herein is Excise Tax Exempt based on your supplying us with proper Tax Exemption Certificates.

NOTES AND/OR OPTIONS:

Respectfully submitted,

By

Brian P. Linnens

KansasTruck
EQUIPMENT COMPANY, INC.

April 21, 2025

Haysville USD #261
Attn: Mr. Justin Bloomer
7337 S. Meridian
Haysville, KS 67060

Ladies and Gentlemen:

Pursuant to your bid invitation and the specifications included therein, we are pleased to submit the following proposal.

The BLUE BIRD School Bus being quoted **MEETS OR EXCEEDS** all the requirements of the State of Kansas and all the specifications set forth by the school, unless noted herein. Further, the BLUE BIRD School Bus Body carries a FULL 3 YEAR, UNLIMITED MILEAGE warranty on ***ALL*** workmanship and materials.

Quantity Two Model Number 2026 T3FE3800

Capacity 72 - passenger Chassis Wheelbase 211" Wheelbase

Following is our quotation on a COMPLETE BLUE BIRD School Bus (es) BODY **and** CHASSIS described above:

Complete Bus, F.O.B. Haysville, KS, each $ 167,345.00

This quotation is subject to cancellation if not accepted within 30 days from your scheduled bid opening. All pricing quoted herein is Excise Tax Exempt based on your supplying us with proper Tax Exemption Certificates.

NOTES AND/OR OPTIONS:

Respectfully submitted,

By

Brian P. Linnens

CONTRACT PAPER GROUP, INC.

1013 Portage Trail Unit 2, Cuyahoga Falls, OH 44221
1-800-563-5739 330-896-6886

Copy Paper Quote

5/6/2025

Haysville Unif School Dist 261

1745 W Grand Avenue Haysville, KS 67060

Quantity	Unit	Description	Weight	Color	Unit Price	Total
840	CTN	8 1/2 x 11	20LB	92 bright	$30.14	$25,317.60
	Or Domestic $31.98 or alternate Natural Choice $28.20					$0.00
200	CTN	8 1/2 x 11	20lb	Pastels	$56.98	$11,396.00
336	CTN	8 1/2 x 11	65lb	Brights	$81.97	$27,541.92
32	CTN	8 1/2 x 11	60lb	Brights	$103.05	$3,297.60
48	CTN	11 x 17	67lb	Pink	$59.71	$2,866.08
48	CTN	11 x 17	110lb	White	$74.83	$3,591.84
48	CTN	8 1/2 x 11	67lb	pink	$57.70	$2,769.60
20	CTN	11 x 17	20lb	White	$46.00	$920.00
						$0.00
		65lb, 60lb Brights, 11", 17" 67lb Pink, 17" 110lb to be delivered and awarded together- min order 120 cases. 17"20lb white to be awarded and delivered with 11" pastels				$0.00
						$0.00
						$0.00
						$0.00
						$0.00
						FREIGHT INCLUDED
					Total	$77,700.64

Quantities are subject to availability at the time an order is received.
If an award is based on ETA, please ask for turnaround time before an award is made as it will vary based on location and supply availability. Notification of award is requested as soon as possible to secure paper pricing and availability.

If awarded, please ensure the correct delivery address is listed on all POs as an incorrect address or change of address will be subject to reconsignment fees by the carrier*

Quoted By: Nicole Masturzo nmasturzo@cpgbid.com
(800)563-5739 ext 4222

Number of Delivery Locations:	1
Shipping/Delivery Included:	customer to unload
Valid to deliver:	July
Notification of award by	5/6/2025

Nicole Masturzo

PRICE INCLUDES CURRENT TARIFFS. PLEASE BEWARE, IF ADDITIONAL TARIFFS ARE APPLIED TO CPG BEFORE YOUR DELIVERY DATES, THESE PRICES MAY BE ADJUSTED.

Visit Us Online: www.cpgbid.com

Office, art, janitorial, PPE. and classroom supplies are all available for ordering from our website.

Tax, if applicable, is not included in this quote. There is a 3% fee associated with credit card payments.

TIMBER CREEK PAPER

Quote

Timber Creek Paper, Inc.
520 S. Saint Francis Ave.
Wichita KS 67202
United States
www.timbercreekpaper.com

Quote No.	Quote Date	Warehouse
EST1384	4/22/2025	Wichita
Ship Date		Page
4/22/2025		1
Attention		Entered By
Delivery Instructions		
Quote Expiration Date		
5/22/2025		

Ship Via	Memo	Terms
TCP Free Delivery		Net 20

SOLD
USD# 261 Haysville Schools
1745 W. Grand Ave.
Haysville KS 67060
United States

SHIP
USD# 261 Haysville Schools
1745 W. Grand Ave.
Haysville KS 67060
United States

Line	Description	HM	Vendor Code	Qty	Units	Price/ Unit	Ext Price
1	**8.5x11 20# White Essential 92 Bright Copy Paper** 500/ream 5000/ctn	No	ECP-11	21	SKD	$1,300.00 SKD	$27,300.00
5	**11x17 20# White Essential Copy 92 Bright** 500/ream 2500/ctn	No	ECP-17	20	CTN	$44.75 CTN	$895.00
6	**11x17 110# White Domtar Index** 250/pkg 1000/ctn	No	94256	64	CTN	$73.50 CTN	$4,704.00
14	**8.5x11 65# Celestial Blue Neenah AstroBrights Cover** 250/package 2000/carton	No	22861	48	CTN	$98.00 CTN	$4,704.00
19	**8.5x11 65# Martian Green Neenah AstroBrights Cover** 250/package 2000/carton	No	21811	48	CTN	$98.00 CTN	$4,704.00
20	**8.5x11 65# Lift-Off Lemon Neenah AstroBrights Cover** 250/package 2000/carton	No	21021	48	CTN	$98.00 CTN	$4,704.00
21	**8.5x11 65# Orbit Orange Neenah AstroBrights Cover** 250/package 2000/carton	No	22761	48	CTN	$98.00 CTN	$4,704.00
22	**8.5x11 65# Pulsar Pink Neenah AstroBrights Cover** 250/package 2000/carton	No	21041	48	CTN	$98.00 CTN	$4,704.00
23	**8.5x11 65# Planetary Purple Neenah AstroBrights Cover** 250/package 2000/carton	No	22871	48	CTN	$98.00 CTN	$4,704.00
24	**8.5x11 67# Pink Domtar Lettermark Vellum Bristol** 250/pkg 2000/ctn	No	94361	40	CTN	$53.80 CTN	$2,152.00

TIMBER CREEK PAPER

Quote

Timber Creek Paper, Inc.
520 S. Saint Francis Ave.
Wichita KS 67202
United States
www.timbercreekpaper.com

Quote No.	Quote Date	Warehouse
EST1384	4/22/2025	Wichita
Ship Date		Page
4/22/2025		2
Attention		Entered By
Delivery Instructions		
Quote Expiration Date		
5/22/2025		

Line	Description	HM	Vendor Code	Qty	Units	Price/ Unit	Ext Price
25	**8.5x11 60# Celestial Blue Neenah AstroBrights Text** 500/ream 5000/ctn	No	22661	32	CTN	$134.00 CTN	$4,288.00
26	**8.5x11 65# Re-Entry Red Neenah AstroBrights Cover** 250/package 2000/carton	No	22751	48	CTN	$98.00 CTN	$4,704.00
27	**11x17 67# Pink Domtar Lettermark Vellum Bristol** 250/pkg 1000/ctn	No	81007	40	CTN	$58.95 CTN	$2,358.00
28	**8.5X11 20# Blue Pastel Multipurpose Smooth** 500/ream 5000/ctn	No	94284	40	CTN	$66.50 CTN	$2,660.00
35	**8.5x11 20# Pink Pastel Multipurpose Smooth** 500/ream 5000/ctn	No	94314	40	CTN	$66.50 CTN	$2,660.00
36	**8.5x11 20# Green Pastel Multipurpose Smooth** 500/ream 5000/ctn	No	94304	40	CTN	$66.50 CTN	$2,660.00
37	**8.5x11 20# Canary Lettermark Pastel Multipurpose Smooth** 500/ream 5000/ctn	No	94290	40	CTN	$66.50 CTN	$2,660.00
38	**8.5x11 20# Orchid Pastel Multipurpose Smooth** 500/ream 5000/ctn	No	94311	40	CTN	$66.50 CTN	$2,660.00

Last Page - Total # Pages: 2

SUBTOTAL	$87,925.00
SHIPPING	$0.00
TAX	$0.00
TOTAL	$87,925.00

3.7 Appeal Hearing Officer Decision

No supporting documentation.

End of Section

3.8 Oatville elementary School Principal

No supporting documentation.

End of Section

3.9 Haysville West Middle School Athletic Director/Assistant Principal

No supporting documentation.

End of Section

HAYSVILLE SCHOOLS USD 261

USD 261 Service Center

1745 W. Grand
Haysville, KS 67060
Phone: 316-554-2210 • Fax 316-554-2212
bknudson@usd261.com

B.J. Knudson
Executive Director of Operations

TO: Haysville Board of Education

FR: B.J. Knudson, Executive Director of Operations

DA: May 5, 2025

RE: Purchase of Genie Towable Lift

I am asking for a resolution authorizing Haysville USD 261 to enter into contract with Herc Rentals to purchase a 2017 Genie 50 foot towable lift for $30,800. The bid was sent to all the genie dealers in the area and we received the following results.

Herc Rentals, Ponca City	$30,800
SUNBELT RENTALS, INC.	No Bid
HIGH REACH EQUIPMENT	No Bid
TRINITY SALES & RENTAL	No Bid
FOLEY RENTAL - CAT RENTAL STORE	No Bid
UNITED RENTALS, INC.	No Bid

SALES QUOTE

HERC RENTALS



Address: 1415 W. South Ave. Ponca City, OK, 74601 Branch #: 9501
Office: 580.765.6956
Cell: 580.304.2634
Email: danae.schaefer@hercrentals.com

Sales Rep: **DaNae Schaefer**

Date:

Customer Information

Name: **Haysville USD 261**
Contact: B.J. Knudson
Address: 1745 Grand
City, State: Haysville, KS
Zip: 67060
Phone: **316.554.2210**
Fax: **316.554.2212**

Job Site Information

Name:
Contact:
Address:
City, State:
Zip:
Phone:
Fax:

Qty	Description	Part Number	Unit Price	Unit of Measure	Extended Price
1	BOOM TOWABLE 50FT BATTERY Make: Genie Model: TZ-50 DC Year: 2017 Current Hours: 72	800158511	30,800.00		30,800.00

Sub Total	30,800.00
Transportation Charges	
Estimated Taxes	0.00
Estimated Total	

Sales Quote is valid through:

Comments An account will need to be set up for the purchase/tax exemption. All of that information can be emailed when you are ready. We can not release equipment until the account is set up and funds have been received.

This price quote is for information purposes only and does not constitute an offer to rent or sell goods or equipment. All rentals or sales shall be subject to the terms and conditions of Hertz's Rental Contract or Sales Invoice.

THANK YOU FOR CHOOSING **HERTZ EQUIPMENT RENTAL**

APPROVE / AMEND CONSENT AGENDA

(No Documentation)

End of Section

4.0 TREASURER'S REPORT / BILLS - PDF

No supporting documentation.

End of Section

HAYSVILLE USD #261

22

DATED: 05/12/2025

AUTHORIZATION FOR PAYMENT OF CLAIMS AS FOLLOWS:

DATE		PAYROLL	
	4/11/2025	Direct Deposit	$ 1,935,844.82
	4/18/2025	Direct Deposit	$ 465,294.38
	4/18/2025	88063-88068	$ 10,834.51
	4/18/2025	Wire Transfer	$ 937.07
	4/22/2025	88080-88091	$ 677,842.68
	04/22/2025	Wire Transfer	$ 3,717.00
	4/23/2025	Wire Transfer	$ 292,679.28
	4/23/2025	88093	$ 601.20
	05/02/2025	Direct Deposit	$ 471,179.27
	5/2/2025	88095-88097	$ 990.90
	4/30/2025	Wire Transfer	$ 39,028.87
DATE		**ACCOUNTS PAYABLE**	
	04/11/2025	88062	$ 49,206.71
	04/17/2025	88063-88079	$ 24,431.66
	4/23/2025	88092	$ 110,217.23
	04/25/2025	88094	$ 16,500.00
	5/1/2025	88098	$ 4,040.57
	05/01/2025	88099-88102	$ 4,227.92
	5/2/2025	88103	$ 7,664.00
	05/12/2025	88104-88251	$ 921,058.40
VOID CHECKS			-230950.61

TOTAL REGISTER: $ 4,805,345.86

SUBMITTED BY:

TREASURER

APPROVED BY:

BOARD PRESIDENT

ATTESTED BY:

BOARD CLERK

Bank Statement Closing Date: 04/30/2025
Bank Cash Account: PAY (Checking)
Cash Account #: ** A 9010 000 0000 000
Reconciled: YES **Reconciliation Date:** 05/06/2025 **Reconciled By:** Jennifer C. Shumaker
Transitional Reconciliation: NO **Initial Reconciliation:** NO

Bank Statement Balance			
Ending Balance Shown on this Bank Statement:		34,616,871.86	
Items Not Listed on this Statement			
Checks:	-172,178.01		
Cash Receipts Sources:	0.00		
Journal Entries Sources:	0.00		
Subtotal of Skyward Sources not on Statement:		-172,178.01	
Manual Adjustments:		13,862.05	
Adjusted Bank Statement Balance:			34,458,555.90
Ending Cash Balance as of 04/30/2025			
Beginning Cash Balance:		37,218,791.13	
Items from Skyward Sources			
Accounts Payable Sources:	-3,221,322.52		
Cash Receipts Sources:	6,090,265.98		
Journal Entries Sources:	-2,775,586.71		
Payroll Sources:	-2,853,591.98		
Subtotal of Skyward Sources:		-2,760,235.23	
Month End Balance:			34,458,555.90
Variance:			0.00

********** End of report **********

5-6-25

FD	FD	2024-25 Revised Budget	2024-25 FYTD Activity	2024-25 FYTD Unexpended Bal	Encumbered Amount	2024-25 FYTD Unencumbered Bal	2024-25 FYTD %
06	GENERAL FUND	50,248,954.63	35,807,946.77	14,441,007.86	419,909.72	14,021,098.14	72.10
07	FEDERAL FUNDS	560,603.00	1,272,704.20	-712,101.20	18,251.11	-730,352.31	230.28
08	SUPPLEMENTAL GENERAL	16,584,485.20	3,948,083.23	12,636,401.97	800,404.05	11,835,997.92	28.63
11	AT-RISK (4 YEAR OLD)	449,999.92	365,983.06	84,016.86	1,103.94	82,912.92	81.57
13	AT-RISK (K-12)	11,328,749.70	1,746,849.09	9,581,900.61	7,677.94	9,574,222.67	15.49
14	BILINGUAL	205,000.00	285,678.29	-80,678.29	0.00	-80,678.29	139.36
15	VIRTUAL EDUCATION	120,000.00	264,348.50	-144,348.50	0.00	-144,348.50	220.29
16	CAPITAL OUTLAY	5,350,000.00	1,981,065.20	3,368,934.80	78,595.55	3,290,339.25	38.50
18	DRIVER TRAINING	86,950.00	46,204.53	40,745.47	0.00	40,745.47	53.14
24	FOOD SERVICE	4,377,000.41	3,086,984.73	1,290,015.68	41,198.89	1,248,816.79	71.47
26	PROFESSIONAL DEVELOPMENT	260,514.00	33,436.14	227,077.86	0.00	227,077.86	12.83
28	PARENTS AS TEACHERS PROGRAM	495,000.00	443,315.68	51,684.32	256.61	51,427.71	89.61
30	SPECIAL EDUCATION	15,086,430.00	10,926,281.27	4,160,148.73	54,357.00	4,105,791.73	72.78
31	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
34	VOCATIONAL EDUCATION	664,715.00	520,290.86	144,424.14	63,702.58	80,721.56	87.86
51	KPERS RETIREMENT CONTRIBUTIONS	6,899,595.00	6,261,548.06	638,046.94	0.00	638,046.94	90.75
53	CONTINGENCY RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
55	TEXTBOOK & STUDENT MATERIAL -R	648,540.00	144,576.57	503,963.43	43,599.36	460,364.07	29.02
62	BOND & INTEREST #1	7,569,689.00	7,569,688.78	0.22	0.00	0.22	100.00
70	ECC STATE GRANT	0.00	0.00	0.00	0.00	0.00	0.00
71	KANSAS PRESCHOOL PILOT GRANT	0.00	0.00	0.00	0.00	0.00	0.00
95	PAYROLL CLEARING	500,000.00	410,836.76	89,163.24	0.00	89,163.24	82.17
	Grand Expense Totals	121,436,225.86	75,115,821.72	46,320,404.14	1,529,056.75	44,791,347.39	63.12

Number of Accounts: 2680

********** End of report **********

Haysville USD 261, KS
Cash Summary Report (4/2025 - 4/2025)

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
06	GENERAL FUND	9,587,125.53	3,898,681.00	-4,105,587.02	9,380,219.51	-423,957.07	8,956,262.44	5,690.31
07	FEDERAL FUNDS	-477,131.60	9,630.78	-94,956.80	-562,457.62	-23,954.67	-586,412.29	149.74
08	SUPPLEMENTAL GENERAL	9,197,205.32	0.00	-348,517.64	8,848,687.68	-800,404.05	8,048,283.63	-8,750.52
11	AT-RISK (4 YEAR OLD)	-319,209.18	0.00	-46,773.88	-365,983.06	-1,103.94	-367,087.00	36.01
13	AT-RISK (K-12)	-1,550,389.42	0.00	-194,258.32	-1,744,647.74	-7,677.94	-1,752,325.68	139.96
14	BILINGUAL	-251,671.72	0.00	-33,984.60	-285,656.32	0.00	-285,656.32	25.57
15	VIRTUAL EDUCATION	-263,848.50	0.00	-500.00	-264,348.50	0.00	-264,348.50	0.00
16	CAPITAL OUTLAY	5,777,229.56	105,891.54	-126,420.96	5,756,700.14	-87,556.55	5,669,143.59	0.00
18	DRIVER TRAINING	104,404.95	1,290.00	0.00	105,694.95	0.00	105,694.95	0.00
24	FOOD SERVICE	2,648,330.19	316,388.67	-328,832.38	2,635,886.48	-41,198.59	2,594,687.59	115.02
26	PROFESSIONAL DEVELOPMENT	545,295.48	0.00	-420.62	544,874.86	0.00	544,874.86	0.04
28	PARENTS AS TEACHERS PROGRAM	-254,518.10	0.00	-52,364.58	-306,882.68	-256.61	-307,139.29	40.93
30	SPECIAL EDUCATION	-1,005,267.24	758,741.58	-1,289,572.91	-1,536,098.57	-54,357.00	-1,590,455.57	939.18
31	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	VOCATIONAL EDUCATION	-452,396.82	0.00	-67,893.60	-520,290.42	-64,860.82	-585,151.24	38.94
51	KPERS RETIREMENT CONTRIBUTIO	0.00	1,595,849.97	-1,595,849.97	0.00	0.00	0.00	0.00
53	CONTINGENCY RESERVE	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00
55	TEXTBOOK & STUDENT MATERIAL	2,441,353.41	18,843.87	-20,296.32	2,439,900.96	-46,007.64	2,393,893.32	0.00
62	BOND & INTEREST #1	10,673,783.07	0.00	-1,175,031.89	9,498,751.18	0.00	9,498,751.18	0.00
70	ECC STATE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
71	KANSAS PRESCHOOL PILOT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	PAYROLL CLEARING	306,716.34	44,987.27	-16,647.60	335,056.01	0.00	335,056.01	0.00
TOTAL		37,207,011.27	6,750,304.68	-9,497,909.09	34,459,406.86	-1,551,335.18	32,908,071.68	-1,574.82

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES

REPORT ACCOUNT PARAMETERS

BEGINNING Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 9000 and 9000

REVENUE Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 9110 and 9110

EXPENDITURE Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 9650 and 9650

ENCUMBRANCES Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 9630 and 9630

OUTSTANDING LIABILITIES Column Ranges
Inclusions:
Balance Sheet account FUNCTION is between 8941 and 8941

********** End of report **********

FD	T	FUNC	OBJ	BLDG	PRG	Account Level Description	2024-25 Revised Budget	April 2024-25 Monthly Activity	2024-25 FY Activity	Encumbered Amount	2024-25 Available Funds
06	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
06	E	5211	911	0000	000	Transfer to At Risk (4 Yr. Old	110,000.00	0.00	0.00	0.00	110,000.00
06	E	5213	913	0000	000	Transfer to At Risk (K-12)	8,869,398.00	0.00	0.00	0.00	8,869,398.00
06	E	5216	916	0000	000	Transfer To Capital Outlay	0.00	0.00	0.00	0.00	0.00
06	E	5226	926	0000	000	Transfer to Professional Devel	0.00	0.00	0.00	0.00	0.00
06	E	5228	928	0000	000	Transfer To Parent Ed	100,000.00	0.00	0.00	0.00	100,000.00
06	E	5230	930	0000	000	Transfer To Special Education	8,072,800.00	719,832.00	5,310,444.00	0.00	2,762,356.00
06	E	5234	934	0000	000	Transfer To Vocational Ed	0.00	0.00	0.00	0.00	0.00
06	E	5251	951	0000	000	Transfer to KPERS	0.00	0.00	0.00	0.00	0.00
06	E	5253	953	0000	000	Transfer To Contingency Reser	500,000.00	0.00	0.00	0.00	500,000.00
06	E	5255	974	0000	000	Transfer to Textbook & Student	0.00	0.00	0.00	0.00	0.00
08	E	5211	000	0000	000	Transfer to At Risk (4 Yr. Old	340,000.00	0.00	0.00	0.00	340,000.00
08	E	5213	000	0000	000	Transfer to At Risk (K-12)	2,457,821.00	0.00	0.00	0.00	2,457,821.00
08	E	5214	000	0000	000	Transfer To Bilingual	205,000.00	0.00	0.00	0.00	205,000.00
08	E	5215	000	0000	000	Transfer to Virtual	120,000.00	0.00	0.00	0.00	120,000.00
08	E	5226	000	0000	000	Transfer to Professional Devel	400,000.00	0.00	0.00	0.00	400,000.00
08	E	5228	000	0000	000	Transfer To Parent Ed	210,000.00	0.00	0.00	0.00	210,000.00
08	E	5230	000	0000	000	Transfer To Special Ed	2,723,172.00	0.00	0.00	0.00	2,723,172.00
08	E	5234	000	0000	000	Transfer To Vocational Ed	600,000.00	0.00	0.00	0.00	600,000.00
08	E	5255	000	0000	000	Transfer to Textbook & Student	719,567.00	0.00	0.00	0.00	719,567.00
30	E	5253	953	0000	000	Transfer to Contingency Reserv	0.00	0.00	0.00	0.00	0.00
53	E	5200	000	0000	000	Transf to Const Fund 31 (22-23	0.00	0.00	0.00	0.00	0.00
53	E	5206	910	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5206	930	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
53	E	5230	930	0000	000	Transfer to Special Education	0.00	0.00	0.00	0.00	0.00
Grand Expense Totals							25,427,758.00	719,832.00	5,310,444.00	0.00	20,117,314.00

Number of Accounts: 26

********** End of report **********

5.0 REPORTS

No supporting documentation.

End of Section

USD 261 HAYSVILLE SCHOOLS

Debbie Coleman <dcoleman@usd261.com>

PTO Accounting - Board Meeting Report

1 message

Craig Ryan <cryan@usd261.com>
To: Debbie Coleman <dcoleman@usd261.com>

Tue, May 6, 2025 at 11:34 AM

PTO and Activity Accounting - Board Meeting Report

Exciting changes are underway to streamline the financial management of PTO and Activity Accounts across our school buildings! We're enhancing transparency and efficiency by activating dedicated Activity Accounts at each site. This means that student-led fundraising through Activity Accounts will now be managed directly at the building level.

Furthermore, we're empowering our Parent Teacher Organizations by transitioning PTO fundraising dollars to parent-run accounts, completely separate from the school district's general fund. This allows our dedicated PTOs to operate independently and focus on their vital mission of supporting our schools through fundraising initiatives. They will fundraise, make purchases, and then generously donate those resources to benefit our students and staff.

These changes, implemented in direct collaboration with our auditor to ensure best practices, clarify the accounting processes and alleviate previous complexities associated with fundraising. We believe this new structure will foster greater autonomy for our PTOs and provide a clear, consistent framework for managing Activity Account funds moving forward.

--

Craig Ryan
Assistant Superintendent
Finance and Business Operations
Haysville USD 261

USD 261
HAYSVILLE
SCHOOLS

To: USD 261 Board of Education & Mr. Jeff Hersh
From: Jennifer Reed
Re: Kindergarten Readiness Program Reallocation
Date: May 12, 2025

History/Relevance: The Kindergarten-Readiness Program has been in place in our district since the 2019-2020 school year. The purpose of the program is to provide additional support for students who have not been exposed to school or have a deficit in social/emotional learning. Students who qualify for the Kindergarten-Readiness Program will attend Freeman Elementary School to work on social/emotional skills until they are ready to transition back to their home school. The program serves 8-10 students annually.

The district has employed a Behavioral Learning Facilitator or Behavioral Specialist since 2017. Currently, the position is unfilled.

What: Together with the elementary principals, the district would like to reallocate the teacher and paraeducators in the Kindergarten-Readiness Program across the six elementary buildings to be able to serve more students districtwide. The Kindergarten-Readiness teacher would be the Behavior Specialist, working primarily with the elementary schools. The four paraeducators will be placed at one or two buildings each to support behaviors with the support of the Behavior Specialist.

Why: We would like to have the opportunity to impact more students in each elementary school. By reallocating the staff in the program, we can positively impact behaviors K-5 in every elementary building instead of the 8-10 kindergarten students each year. We currently have 1,945 students enrolled in PK-4 in our elementary buildings. The benefit of a more blanket coverage approach will positively impact more elementary students.

Where: This change will impact all elementary schools. We plan to keep the Behavior Specialist's office at Freeman since there is room at that building. The four paraeducators will be dispersed among the six buildings, depending on the needs and supports already in place.

When: The reallocation will occur for the 25-26 school year.

How: Elementary principals will work with the Behavior Specialist to determine how to meet the needs of the behaviors in the buildings, utilizing the paraeducators, strategies provided to the teacher by the Behavior Specialist, and professional development for staff as needed.

Who: The Kindergarten-Readiness staff will now be referred to as the Behavior Specialist and paraeducators.

How much: There is no change in funding as we are reallocating the positions already in place to meet the needs of more students.

Thank you,

Jennifer Reed

USD 261 HAYSVILLE SCHOOLS

To: USD 261 Board of Education & Mr. Jeff Hersh
From: Jennifer Reed
Re: Online Curriculum Change
Date: May 12, 2025

History/Relevance: USD 261 uses an online curriculum called Acellus at many of our schools. This curriculum is used to provide personalized instruction for students at Haysville High School, Tri-City Day School, and the Alternative Middle School. Acellus is used at Campus High School for credit recovery and is also the online curriculum used for High School summer School.

What: Acellus is raising its prices exponentially, making it extremely difficult to continue to pay for their curriculum and services. As a result, Learning Services has been working with secondary administrators and staff to seek other online curriculum options that will meet the needs of our students at a more reasonable price. We have determined that the online platform, Edgenuity, meets these requirements.

Why: Acellus has developed a new platform called Acellus Gold and is discontinuing its current platform, Acellus 7. Edgenuity's online platform is used by 85% of the school districts across the state. Edgenuity is also used by the Greenbush Virtual Academy, which will make the transition to and from the virtual program much easier.

Where: This change will impact Campus High School, Haysville High School, Tri-City Day School, and the Alternative Middle School Program at Haysville Middle School.

When: Our subscription with Acellus will end on June 30, 2025, and our subscription with Edgenuity will start on July 1, 2025.

How: Edgenuity will offer two virtual training sessions for administrators and staff. One will be held at the end of this school year, and the other will be held at the beginning of the 25-26 school year to accommodate the schedules of staff who need to be trained.

Who: Building administrators at the schools that use Edgenuity and all staff in charge of the online curriculum will be trained. Some Learning Services staff will also be trained.

How much: Currently, we pay $41,425 for Acellus. Next year, we will pay $48,050 for Edgenuity. This will come from district curriculum funds.

Thank you,

Jennifer Reed

6.0 ACTION ITEMS

No supporting documentation.

End of Section

6.1 Handbooks

See Supporting Information in PDF

End of Section

7.0 FIRST READINGS

No supporting documentation.

End of Section

8.0 EXECUTIVE SESSION

No supporting documentation.

End of Section

9.0 ADJOURNMENT

No supporting documentation.

End of Section