Exceeding Revenue Neutral for the 2025-2026 School Year

The governing body of Unified School District 261 will meet on the 8th day of September 2025 at 6:15 PM at 1745 W. Grand Ave., Haysville, KS 67060 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

Revenue Neutral

	2024-2025				2025-2026	
	Actual Taxes Levied	Actual Tax Rate	Revenue Neutral Taxes	Revenue Neutral Tax Rate	Proposed Taxes to be Levied	Proposed Tax Rate
General	$3,101,429	20.000	$3,101,429	17.855	$3,474,030	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	$3,373,196	14.986	$3,373,196	13.786	$3,661,899	14.966
Adult Education	$0	0.000			$0	0.000
Capital Outlay	$1,835,993	7.993	$1,835,993	7.369	$1,993,163	8.000
Cost of Living	$0	0.000			$0	0.000
Special Liability Expense Fund	$0	0.000			$0	0.000
Extraordinary Growth Facilities	$0	0.000			$0	0.000
Bond and Interest #1	$3,084,314	13.702	$3,084,314	12.606	$3,355,426	13.714
Bond and Interest #2	$0	0.000			$0	0.000
No-Fund Warrant	$0	0.000			$0	0.000
Special Assessment	$0	0.000			$0	0.000
Temporary Note	$0	0.000			$0	0.000
Historical Museum	$0	0.000			$0	0.000
Public Library Board	$0	0.000			$0	0.000
Public Library Board Employee Benefits	$0	0.000			$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	$11,394,932	56.681	$11,394,932	51.616	$12,484,518	56.680
Total Taxes Levied Excluding General Fund	$8,293,503	36.681	$8,293,503	33.761	$9,010,488	36.680

Board President

Clerk of the Board