

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |             | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|----------------------------------|----------------------|-----------------|-------------|------|--------|------------------------------------------------|----------------------|-----------------|-------------|
|      |        |                                  |                      | Line Amounts    | Totals      |      |        |                                                |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance           | 2,450,449CR          | 2,538,606CR     |             | 40   | 429000 | Other County                                   |                      |                 |             |
| 2    |        | as of July 1                     | 2,450,449CR          | *****           | 2,538,606CR | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0           |
| 3    | 411100 | Taxes-General M & O              |                      |                 |             | 42   |        |                                                |                      |                 |             |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |             | 43   | 431100 | Base Support Program                           | 2,405,388CR          | 2,325,750CR     |             |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |             | 44   | 431200 | Transportation Support                         | 116,539CR            | 95,000CR        |             |
| 6    | 411400 | Taxes-Tort                       |                      |                 |             | 45   | 431400 | Except Child/SED Support                       |                      |                 |             |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |             | 46   | 431500 | Border Tuition Support                         |                      |                 |             |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |             | 47   | 431600 | Tuition Equivalency                            |                      |                 |             |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |             | 48   | 431800 | Benefit Apportionment                          | 327,382CR            | 315,959CR       |             |
| 10   | 411900 | Taxes-Other                      |                      |                 |             | 49   | 431900 | Other State Support                            | 252,633CR            | 247,429CR       |             |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |             | 50   | 432100 | Driver Education Prog.                         |                      |                 |             |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |             | 51   | 432400 | Professional Technical Prog                    |                      |                 |             |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0           | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |             | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |             |
| 15   |        |                                  |                      |                 |             | 54   | 439000 | Other State Revenue                            |                      |                 |             |
| 16   | 414100 | Tuition - Individuals            |                      |                 |             | 55   |        |                                                |                      |                 |             |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |             | 56   | 430000 | TOTAL STATE **                                 | 3,101,942CR          | *****           | 2,984,138CR |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |             | 57   |        |                                                |                      |                 |             |
| 19   |        |                                  |                      |                 |             | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |             |
| 20   | 415000 | Earnings on Investments          | 108,000CR            | 70,000CR        |             | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |             |
| 21   |        |                                  |                      |                 |             | 60   | 445100 | Title I - ESEA                                 |                      |                 |             |
| 22   | 416100 | School Food Service              |                      |                 |             | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |             | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |             |
| 24   | 416900 | Other Food Sales                 |                      |                 |             | 63   | 445400 | Adult Education                                |                      |                 |             |
| 25   |        |                                  |                      |                 |             | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |             |
| 26   | 417100 | Admissions/Activities            |                      |                 |             | 65   | 445600 | Title VI-B                                     |                      |                 |             |
| 27   | 417200 | Bookstore Sales                  |                      |                 |             | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |             | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |             |
| 29   | 417400 | School Fees & Charges            |                      |                 |             | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0           |
| 30   | 417900 | Other Student Revenues           |                      |                 |             | 69   |        |                                                |                      |                 |             |
| 31   |        |                                  |                      |                 |             | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |             |
| 32   | 418100 | Community Service                |                      |                 |             | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |             |
| 33   |        |                                  |                      |                 |             | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0           |
| 34   | 419100 | Rentals                          |                      |                 |             | 73   |        |                                                |                      |                 |             |
| 35   | 419200 | Contributions/Donations          |                      |                 |             | 74   |        | TOTAL REVENUES **                              | 3,222,942CR          | *****           | 3,067,138CR |
| 36   | 419300 | Transportaion Fees               |                      |                 |             | 75   |        |                                                |                      |                 |             |
| 37   | 419900 | Other Local                      | 13,000CR             | 13,000CR        |             | 76   | 460000 | TRANSFERS IN                                   |                      |                 |             |
| 38   |        | TOTAL OTHER LOCAL **             | 121,000CR            | *****           | 83,000CR    | 77   |        |                                                |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 121,000CR            | *****           | 83,000CR    | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 5,673,391CR          | *****           | 5,605,744CR |

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 776,788              | 635,748            | 132,375         | 31,372          | 252,204                      | 182,138                      | 0                         | 450                       | 37,209                        | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            | 3,447                | 3,447              |                 | 3,447           |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 3,447                | 3,447              | 0               | 3,447           | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      | 238,550              | 253,627            |                 |                 |                              |                              |                           |                           |                               | 253,627          |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 238,550              | 253,627            | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 253,627          |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 3,134,785            | 3,071,672          | 1,612,375       | 680,669         | 252,204                      | 232,138                      | 3,000                     | 450                       | 37,209                        | 253,627          |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             | 70,000               | 70,000             |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 3,204,785            | 3,141,672          |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             | 2,450,449CR          | 2,538,606CR        |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 3,222,942CR          | 3,067,138CR        |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 5,673,391CR          | 5,605,744CR        |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 3,204,785            | 3,141,672          |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             | 2,468,606            | 2,464,072          |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 5,673,391            | 5,605,744          |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |          |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|----------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals   |
| 1    | 320000 | Estimated Fund Balance           | 30,452CR             | *****           | 0      | 40   | 429000 | Other County                                   |                      |                 | 0        |
| 2    |        | as of July 1                     | 30,452CR             | *****           |        | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           |          |
| 3    | 411100 | Taxes-General M & O              |                      |                 | 0      | 42   |        |                                                |                      |                 | 69,697CR |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |          |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |          |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |          |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |          |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |          |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |          |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |          |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |          |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |          |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           |        | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |          |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 | 0      | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |          |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            | 76,124CR             | 69,697CR        |          |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |          |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 76,124CR             | *****           |          |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |          |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |          |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |          |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |          |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |          |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |          |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |          |
| 25   |        |                                  |                      |                 | 0      | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |          |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |          |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |          |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |          |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           |          |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |          |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |          |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |          |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           |          |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |          |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 76,124CR             | *****           |          |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |          |
| 37   | 419900 | Other Local                      |                      |                 | 0      | 76   | 460000 | TRANSFERS IN                                   |                      |                 |          |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           |        | 77   |        |                                                |                      |                 |          |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 106,576CR            | *****           | 69,697CR |

FUND NO: 245

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 106,576              | 69,697             | 0               | 0               | 30,000                       | 9,697                        | 30,000                    | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 106,576              | 69,697             | 0               | 0               | 30,000                       | 9,697                        | 30,000                    | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 106,576              | 69,697             |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             | 30,452CR             |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 76,124CR             | 69,697CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 106,576CR            | 69,697CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 106,576              | 69,697             |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 106,576              | 69,697             |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |         |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|---------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals  |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |         |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0       |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |         |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |         |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |         |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |         |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |         |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |         |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |         |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |         |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |         |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |         |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |         |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |         |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            | 7,145CR              | 5,988CR         |         |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |         |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 7,145CR              | *****           | 5,988CR |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |         |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |         |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |         |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |         |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |         |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |         |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |         |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |         |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |         |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |         |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |         |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0       |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |         |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |         |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |         |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0       |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |         |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 7,145CR              | *****           | 5,988CR |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |         |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |         |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |         |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 7,145CR              | *****           | 5,988CR |

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 7,145                | 5,988              | 1,000           | 77              | 4,911                        | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 7,145                | 5,988              |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 7,145CR              | 5,988CR            |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 7,145CR              | 5,988CR            |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 7,145                | 5,988              |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 7,145                | 5,988              |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |

FUND NO: 250

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |          |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|----------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals   |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |          |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0        |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |          |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |          |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |          |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |          |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |          |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |          |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |          |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |          |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |          |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |          |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |          |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |          |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |          |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |          |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0        |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |          |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |          |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |          |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 | 32,418CR             | 31,808CR        |          |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |          |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |          |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |          |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |          |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |          |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |          |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |          |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 32,418CR             | *****           | 31,808CR |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |          |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |          |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |          |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0        |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |          |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 32,418CR             | *****           | 31,808CR |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |          |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |          |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |          |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 32,418CR             | *****           | 31,808CR |

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 32,418               | 31,808             | 23,456          | 8,252           | 0                            | 100                          | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 32,418               | 31,808             |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 32,418CR             | 31,808CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 32,418CR             | 31,808CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 32,418               | 31,808             |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 32,418               | 31,808             |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |          |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|----------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals   |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |          |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0        |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |          |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |          |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |          |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |          |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |          |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |          |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |          |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |          |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |          |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |          |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |          |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |          |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |          |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |          |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0        |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |          |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |          |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |          |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |          |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |          |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |          |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |          |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |          |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     | 52,267CR             | 52,327CR        |          |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |          |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |          |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 52,267CR             | *****           | 52,327CR |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |          |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |          |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |          |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0        |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |          |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 52,267CR             | *****           | 52,327CR |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |          |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |          |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |          |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 52,267CR             | *****           | 52,327CR |

FUND NO: 257

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 52,267               | 52,327             | 43,900          | 8,427           | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 52,267               | 52,327             |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 52,267CR             | 52,327CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 52,267CR             | 52,327CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 52,267               | 52,327             |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 52,267               | 52,327             |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |

FUND NO: 259

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |          |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|----------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals   |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |          |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0        |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |          |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |          |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |          |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |          |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |          |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |          |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |          |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |          |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |          |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |          |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |          |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |          |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |          |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |          |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0        |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |          |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |          |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |          |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |          |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |          |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |          |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |          |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |          |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |          |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      | 71,000CR             | 71,000CR        |          |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |          |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 71,000CR             | *****           | 71,000CR |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |          |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |          |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |          |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0        |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |          |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 71,000CR             | *****           | 71,000CR |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |          |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   | 23,494CR             | 23,494CR        |          |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |          |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 94,494CR             | *****           | 94,494CR |

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 94,494               | 94,494             | 45,000          | 18,190          | 31,304                       | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 94,494               | 94,494             |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 94,494CR             | 94,494CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 94,494CR             | 94,494CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 94,494               | 94,494             |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 94,494               | 94,494             |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |          |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|----------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals   |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |          |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0        |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |          |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |          |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |          |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |          |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |          |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |          |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |          |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |          |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |          |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |          |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |          |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |          |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |          |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |          |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0        |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |          |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |          |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         | 10,053CR             | 10,000CR        |          |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |          |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |          |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |          |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |          |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |          |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |          |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |          |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |          |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 10,053CR             | *****           | 10,000CR |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |          |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |          |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |          |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0        |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |          |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 10,053CR             | *****           | 10,000CR |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |          |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |          |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |          |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 10,053CR             | *****           | 10,000CR |

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 10,053               | 10,000             | 7,075           | 2,125           | 0                            | 800                          | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 10,053               | 10,000             | 7,075           | 2,125           | 0                            | 800                          | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 10,053               | 10,000             |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 10,053CR             | 10,000CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 10,053CR             | 10,000CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 10,053               | 10,000             |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 10,053               | 10,000             |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |         |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|---------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals  |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |         |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0       |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |         |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |         |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |         |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |         |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |         |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |         |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |         |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |         |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |         |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |         |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |         |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |         |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |         |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |         |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0       |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |         |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |         |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |         |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |         |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |         |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |         |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |         |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |         |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |         |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      | 7,025CR              | 6,522CR         |         |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |         |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 7,025CR              | *****           | 6,522CR |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |         |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |         |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |         |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0       |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |         |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 7,025CR              | *****           | 6,522CR |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |         |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |         |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |         |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 7,025CR              | *****           | 6,522CR |

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 7,025                | 6,522              | 5,120           | 1,402           | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 7,025                | 6,522              | 5,120           | 1,402           | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 7,025                | 6,522              |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 7,025CR              | 6,522CR            |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 7,025CR              | 6,522CR            |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 7,025                | 6,522              |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 7,025                | 6,522              |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |

FUND NO: 288

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |          | Line   | Code                                          | REVENUES<br>Item            | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|----------|--------|-----------------------------------------------|-----------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals   |        |                                               |                             |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           | 86,873CR             | 64,893CR        | 64,893CR | 40     | 429000                                        | Other County                |                      |                 | 0      |
| 2    |        | as of July 1                     | 86,873CR             | *****           |          | 41     | 420000                                        | TOTAL COUNTY **             | 0                    | *****           |        |
| 3    | 411100 | Taxes-General M & O              |                      |                 |          | 42     |                                               |                             |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |          | 43     | 431100                                        | Base Support Program        |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |          | 44     | 431200                                        | Transportation Support      |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |          | 45     | 431400                                        | Except Child/SED Support    |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |          | 46     | 431500                                        | Border Tuition Support      |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |          | 47     | 431600                                        | Tuition Equivalency         |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |          | 48     | 431800                                        | Benefit Apportionment       |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |          | 49     | 431900                                        | Other State Support         |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |          | 50     | 432100                                        | Driver Education Prog.      |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |          | 51     | 432400                                        | Professional Technical Prog |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 52       | 437000 | Lottery/Additional State Maint                |                             |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 | 53       | 438000 | Rev in Lieu of/Ag Equip Tax                   |                             |                      |                 |        |
| 15   |        |                                  |                      |                 | 54       | 439000 | Other State Revenue                           |                             |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 | 55       |        |                                               |                             |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 | 56       | 430000 | TOTAL STATE **                                | 0                           | *****                |                 |        |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 | 57       |        |                                               |                             |                      |                 |        |
| 19   |        |                                  |                      |                 | 58       | 442000 | Indirect Unrestricted Fed.                    |                             |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 | 59       | 443000 | Direct Restricted Fed.                        |                             |                      |                 |        |
| 21   |        |                                  |                      |                 | 60       | 445100 | Title I - ESEA                                |                             |                      |                 |        |
| 22   | 416100 | School Food Service              | 52,000CR             | 53,000CR        | 61       | 445200 | Title VI, ESEA-Innovative Pr                  |                             |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           | 3,000CR              | 3,000CR         | 62       | 445300 | Perkins III-Voc Tech Act                      |                             |                      |                 |        |
| 24   | 416900 | Other Food Sales                 | 8,900CR              | 8,000CR         | 63       | 445400 | Adult Education                               |                             |                      |                 |        |
| 25   |        |                                  |                      |                 | 64       | 445500 | Child Nutrition Reimb.                        | 51,000CR                    | 51,000CR             |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 | 65       | 445600 | Title VI-B                                    |                             |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 | 66       | 445900 | Other Indirect Fed. Prog.                     | 10,870CR                    | 11,986CR             |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 | 67       | 448200 | Impact Aid - P.L. 874                         |                             |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 | 68       | 440000 | TOTAL FEDERAL **                              | 61,870CR                    | *****                |                 |        |
| 30   | 417900 | Other Student Revenues           |                      |                 | 69       |        |                                               |                             |                      |                 |        |
| 31   |        |                                  |                      |                 | 70       | 451000 | Proceeds: Bonds,Capital Leases                |                             |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 | 71       | 453000 | Sale of Fixed Assets                          |                             |                      |                 |        |
| 33   |        |                                  |                      |                 | 72       | 450000 | TOTAL OTHER **                                | 0                           | *****                |                 |        |
| 34   | 419100 | Rentals                          |                      |                 | 73       |        |                                               |                             |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 | 74       |        | TOTAL REVENUES **                             | 125,770CR                   | *****                |                 |        |
| 36   | 419300 | Transportaion Fees               |                      |                 | 75       |        |                                               |                             |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 | 76       | 460000 | TRANSFERS IN                                  |                             |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 63,900CR             | *****           | 77       |        |                                               |                             |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 63,900CR             | *****           | 78       | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 212,643CR                   | *****                |                 |        |
|      |        |                                  |                      |                 |          |        |                                               |                             |                      |                 |        |

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            | 147,750              | 142,200            | 45,050          | 20,000          | 10,800                       | 65,350                       | 1,000                     |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 147,750              | 142,200            | 45,050          | 20,000          | 10,800                       | 65,350                       | 1,000                     | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 147,750              | 142,200            | 45,050          | 20,000          | 10,800                       | 65,350                       | 1,000                     | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 147,750              | 142,200            |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             | 86,873CR             | 64,893CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 125,770CR            | 126,986CR          |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 212,643CR            | 191,879CR          |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 147,750              | 142,200            |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             | 64,893               | 49,679             |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 212,643              | 191,879            |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |           | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |           |
|------|--------|----------------------------------|----------------------|-----------------|-----------|------|--------|------------------------------------------------|----------------------|-----------------|-----------|
|      |        |                                  |                      | Line Amounts    | Totals    |      |        |                                                |                      | Line Amounts    | Totals    |
| 1    | 320000 | Estimated Fund Balance           | 237,506CR            | 237,506CR       |           | 40   | 429000 | Other County                                   |                      |                 |           |
| 2    |        | as of July 1                     | 237,506CR            | *****           | 237,506CR | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0         |
| 3    | 411100 | Taxes-General M & O              |                      |                 |           | 42   |        |                                                |                      |                 |           |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |           | 43   | 431100 | Base Support Program                           |                      |                 |           |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |           | 44   | 431200 | Transportation Support                         |                      |                 |           |
| 6    | 411400 | Taxes-Tort                       |                      |                 |           | 45   | 431400 | Except Child/SED Support                       |                      |                 |           |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |           | 46   | 431500 | Border Tuition Support                         |                      |                 |           |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |           | 47   | 431600 | Tuition Equivalency                            |                      |                 |           |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |           | 48   | 431800 | Benefit Apportionment                          |                      |                 |           |
| 10   | 411900 | Taxes-Other                      |                      |                 |           | 49   | 431900 | Other State Support                            |                      |                 |           |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |           | 50   | 432100 | Driver Education Prog.                         |                      |                 |           |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |           | 51   | 432400 | Professional Technical Prog                    |                      |                 |           |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0         | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |           |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |           | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |           |
| 15   |        |                                  |                      |                 |           | 54   | 439000 | Other State Revenue                            |                      |                 |           |
| 16   | 414100 | Tuition - Individuals            |                      |                 |           | 55   |        |                                                |                      |                 |           |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |           | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0         |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |           | 57   |        |                                                |                      |                 |           |
| 19   |        |                                  |                      |                 |           | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |           |
| 20   | 415000 | Earnings on Investments          | 10,000CR             | 5,000CR         |           | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |           |
| 21   |        |                                  |                      |                 |           | 60   | 445100 | Title I - ESEA                                 |                      |                 |           |
| 22   | 416100 | School Food Service              |                      |                 |           | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |           |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |           | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |           |
| 24   | 416900 | Other Food Sales                 |                      |                 |           | 63   | 445400 | Adult Education                                |                      |                 |           |
| 25   |        |                                  |                      |                 |           | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |           |
| 26   | 417100 | Admissions/Activities            |                      |                 |           | 65   | 445600 | Title VI-B                                     |                      |                 |           |
| 27   | 417200 | Bookstore Sales                  |                      |                 |           | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |           |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |           | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |           |
| 29   | 417400 | School Fees & Charges            |                      |                 |           | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0         |
| 30   | 417900 | Other Student Revenues           |                      |                 |           | 69   |        |                                                |                      |                 |           |
| 31   |        |                                  |                      |                 |           | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |           |
| 32   | 418100 | Community Service                |                      |                 |           | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |           |
| 33   |        |                                  |                      |                 |           | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0         |
| 34   | 419100 | Rentals                          |                      |                 |           | 73   |        |                                                |                      |                 |           |
| 35   | 419200 | Contributions/Donations          |                      |                 |           | 74   |        | TOTAL REVENUES **                              | 10,000CR             | *****           | 5,000CR   |
| 36   | 419300 | Transportaion Fees               |                      |                 |           | 75   |        |                                                |                      |                 |           |
| 37   | 419900 | Other Local                      |                      |                 |           | 76   | 460000 | TRANSFERS IN                                   | 215,056CR            | 230,133CR       |           |
| 38   |        | TOTAL OTHER LOCAL **             | 10,000CR             | *****           | 5,000CR   | 77   |        |                                                |                      |                 |           |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 10,000CR             | *****           | 5,000CR   | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 462,562CR            |                 | 472,639CR |

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         | 75,000               | 80,000             |                 |                 |                              |                              |                           | 80,000                    |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           | 150,056              | 155,133            |                 |                 |                              |                              |                           | 155,133                   |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 225,056              | 235,133            | 0               | 0               | 0                            | 0                            | 0                         | 235,133                   | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 225,056              | 235,133            | 0               | 0               | 0                            | 0                            | 0                         | 235,133                   | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 225,056              | 235,133            |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             | 237,506CR            | 237,506CR          |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 225,056CR            | 235,133CR          |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 462,562CR            | 472,639CR          |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 225,056              | 235,133            |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             | 237,506              | 237,506            |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 462,562              | 472,639            |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |

FUND NO: 410

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2026 - June 30, 2027

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2026 - June 30, 2027

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**SUMMARY STATEMENT 2026 - 2027 SCHOOL BUDGET**  
**ALL FUNDS**  
**LEGACY CHARTER SCHOOL**

GENERAL M & O FUND

ALL OTHER FUNDS

| Budget Line | REVENUES           | Prior Year Actual<br>2023-2024 | Prior Year Actual<br>2024-2025 | Current Budget<br>2025-2026 | Proposed Budget<br>2026-2027 | Prior Year Actual<br>2023-2024 | Prior Year Actual<br>2024-2025 | Current Budget<br>2025-2026 | Proposed Budget<br>2026-2027 |
|-------------|--------------------|--------------------------------|--------------------------------|-----------------------------|------------------------------|--------------------------------|--------------------------------|-----------------------------|------------------------------|
| #01         | Beginning Balances | 1,636,848CR                    | 2,076,253CR                    | 2,450,449CR                 | 2,538,606CR                  | 409,828CR                      | 382,366CR                      | 354,831CR                   | 302,399CR                    |
| #39         | Local Revenue      | 126,643CR                      | 144,119CR                      | 121,000CR                   | 83,000CR                     | 71,708CR                       | 77,758CR                       | 73,900CR                    | 69,000CR                     |
| #41         | County Revenue     | 0                              | 0                              | 0                           | 0                            | 0                              | 0                              | 0                           | 0                            |
| #55         | State Revenue      | 3,107,786CR                    | 2,980,975CR                    | 3,101,942CR                 | 2,984,138CR                  | 83,005CR                       | 83,681CR                       | 83,269CR                    | 75,685CR                     |
| #68         | Federal Revenue    | 0                              | 0                              | 0                           | 0                            | 305,752CR                      | 292,944CR                      | 234,633CR                   | 234,643CR                    |
| #72         | Other Sources      | 0                              | 0                              | 0                           | 0                            | 0                              | 0                              | 0                           | 0                            |
| #76         | Transfers          | 0                              | 0                              | 0                           | 0                            | 397,605CR                      | 256,685CR                      | 238,550CR                   | 253,627CR                    |
|             | TOTALS ***         | 4,871,277CR                    | 5,201,347CR                    | 5,673,391CR                 | 5,605,744CR                  | 1,267,898CR                    | 1,093,434CR                    | 985,183CR                   | 935,354CR                    |

GENERAL M & O FUND

ALL OTHER FUNDS

| Budget Line | OBJ # | EXPENDITURES            | Prior Year Actual<br>2023-2024 | Prior Year Actual<br>2024-2025 | Current Budget<br>2025-2026 | Proposed Budget<br>2026-2027 | Prior Year Actual<br>2023-2024 | Prior Year Actual<br>2024-2025 | Current Budget<br>2025-2026 | Proposed Budget<br>2026-2027 |
|-------------|-------|-------------------------|--------------------------------|--------------------------------|-----------------------------|------------------------------|--------------------------------|--------------------------------|-----------------------------|------------------------------|
| #60         | 100   | Salaries                | 1,369,093                      | 1,453,675                      | 1,589,375                   | 1,612,375                    | 187,651                        | 204,299                        | 171,277                     | 170,601                      |
| #60         | 200   | Benefits                | 540,018                        | 567,822                        | 644,299                     | 680,669                      | 77,907                         | 79,910                         | 58,838                      | 58,473                       |
| #60         | 300   | Purchased Services      | 257,354                        | 226,009                        | 265,741                     | 252,204                      | 112,209                        | 130,430                        | 111,822                     | 77,015                       |
| #60         | 400   | Supplies & Materials    | 201,046                        | 216,108                        | 357,137                     | 232,138                      | 57,792                         | 67,802                         | 70,791                      | 75,947                       |
| #60         | 500   | Capital Outlay          | 1,861                          | 0                              | 3,000                       | 3,000                        | 219,191                        | 23,707                         | 45,000                      | 31,000                       |
| #60         | 600   | Debt Retirement         | 353                            | 378                            | 450                         | 450                          | 230,784                        | 232,452                        | 225,056                     | 235,133                      |
| #60         | 700   | Insurance & Judgments   | 27,694                         | 30,221                         | 36,233                      | 37,209                       | 0                              | 0                              | 0                           | 0                            |
| #60         | 800   | Transfers               | 397,605                        | 256,684                        | 238,550                     | 253,627                      | 0                              | 0                              | 0                           | 0                            |
| #62         |       | Contingency Reserve     | 0                              | 0                              | 70,000                      | 70,000                       | 0                              | 0                              | 0                           | 0                            |
| #73         |       | Unappropriated Balances | 2,076,253                      | 2,450,450                      | 2,468,606                   | 2,464,072                    | 382,364                        | 354,834                        | 302,399                     | 287,185                      |
|             |       | TOTALS ***              | 4,871,277                      | 5,201,347                      | 5,673,391                   | 5,605,744                    | 1,267,898                      | 1,093,434                      | 985,183                     | 935,354                      |

\* All transfers-in and transfers-out should net to zero.

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**SUMMARY STATEMENT 2026 - 2027 SCHOOL BUDGET**

**ALL FUNDS**

**DIST#: 478**

**LEGACY CHARTER SCHOOL**

GENERAL M & O FUND

ALL OTHER FUNDS

TOTAL FUNDS

| Budget Line | REVENUES           | Proposed Budget<br>2026-2027 | Proposed Budget<br>2026-2027 | Proposed Budget<br>2026-2027 |
|-------------|--------------------|------------------------------|------------------------------|------------------------------|
| #01         | Beginning Balances | 2,538,606CR                  | 302,399CR                    | 2,841,005CR                  |
| #39         | Local Revenue      | 83,000CR                     | 69,000CR                     | 152,000CR                    |
| #41         | County Revenue     | 0                            | 0                            | 0                            |
| #55         | State Revenue      | 2,984,138CR                  | 75,685CR                     | 3,059,823CR                  |
| #68         | Federal Revenue    | 0                            | 234,643CR                    | 234,643CR                    |
| #72         | Other Sources      | 0                            | 0                            | 0                            |
| #76         | Transfers          | 0                            | 253,627CR                    | 253,627CR                    |
|             | TOTALS ***         | 5,605,744CR                  | 935,354CR                    | 6,541,098CR                  |

| GENERAL M & O FUND |       |                         | ALL OTHER FUNDS              | TOTAL FUNDS                  |
|--------------------|-------|-------------------------|------------------------------|------------------------------|
| Budget Line        | OBJ # | EXPENDITURES            | Proposed Budget<br>2026-2027 | Proposed Budget<br>2026-2027 |
| #63                | 100   | Salaries                | 1,612,375                    | 170,601                      |
| #63                | 200   | Benefits                | 680,669                      | 58,473                       |
| #63                | 300   | Purchased Services      | 252,204                      | 77,015                       |
| #63                | 400   | Supplies & Materials    | 232,138                      | 75,947                       |
| #63                | 500   | Capital Outlay          | 3,000                        | 31,000                       |
| #63                | 600   | Debt Retirement         | 450                          | 235,133                      |
| #63                | 700   | Insurance & Judgments   | 37,209                       | 0                            |
| #63                | 800   | Transfers               | 253,627                      | 0                            |
| #66                |       | Contingency Reserve     | 70,000                       | 0                            |
| #79                |       | Unappropriated Balances | 2,464,072                    | 287,185                      |
|                    |       | TOTALS ***              | 5,605,744                    | 935,354                      |

\* All transfers-in and transfers-out should net to zero.

\*\* Contingency Reserve can not exceed 5% of the General Fund \*\*

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