

Milan Area Schools Sinking Fund Expenditures 2025-2026		
	FY25/26	
Estimated Revenue	1,145,382.00	
Estimated Balance	45,667.32	
Expense	1,099,714.68	
Boiler (Middle School)	29,750.00	
Bus	149,771.00	
Chromebooks 25/26	80,136.00	
Maintenance truck	62,059.00	
New Security Cameras (Symons/MMS)	7,936.00	
Water heater (Paddock)	11,260.00	
Gym Floor (all buildings)	34,313.68	
Chromebooks 26/27	130,386.00	
Bus parts	90,000.00	
Truck parts	5,000.00	
Track resurfacing	8,500.00	
Ventilation work (High School gym)	3,100.00	
Lighting Fixtures (Middle School Gym)	8,000.00	
MHS Cement work	63,100.00	
Water main break (Middle School)	81,365.00	
MMS, Symons, Paddock - New Fire Panel Monitoring System	5,700.00	
Chiller (Middle School)	250,000.00	potential/pending purchase
Maintenance dump truck	79,338.00	potential/pending purchase