Bridgeport Independent School District
Proposed Budget 2026-2027
to the Adopted 2025-2026 Budget
General Fund and Child Nutrition Fund

General Fund		2025 - 2026		2026 - 2027	
Function	Description	Adopted Budget	Adopted Budget Per Student	Proposed Budget	Proposed Budget Per Student
00	Local Revenue	$ 13,972,000	$ 6,882.76	$ 14,105,819	$ 7,035.32
00	State Revenue	$ 8,408,598	$ 4,142.17	$ 8,980,125	$ 4,478.87
00	Federal Revenue	$ 20,629	$ 10.16	$ 23,120	$ 11.53
GENERAL FUND TOTAL RESOURCES		**$ 22,401,227**	**$ 11,035.09**	**$ 23,109,064**	**$ 11,525.72**
11	Instruction	$ 10,970,421	$ 5,404.15	$ 11,733,701	$ 5,852.22
12	Instructional Resources/Media	$ 115,665	$ 56.98	$ 120,386	$ 60.04
13	Curriculum / Staff Development	$ 96,100	$ 47.34	$ 87,000	$ 43.39
	TOTAL INSTRUCTION	***$ 11,182,186***	***$ 5,508.47***	***$ 11,941,087***	***$ 5,955.65***
21	Instructional Leadership	$ 408,989	$ 201.47	$ 95,841	$ 47.80
23	School Leadership	$ 1,337,861	$ 659.04	$ 1,455,024	$ 725.70
31	Guidance & Counseling	$ 403,325	$ 198.68	$ 412,823	$ 205.90
33	Health Services	$ 304,678	$ 150.09	$ 304,301	$ 151.77
36	CoCurricular / Extracurricular	$ 909,830	$ 448.19	$ 1,155,789	$ 576.45
	TOTAL INSTRUCTIONAL SUPPORT	***$ 3,364,683***	***$ 1,657.48***	***$ 3,423,778***	***$ 1,707.62***
41	General Administration	$ 1,543,152	$ 760.17	$ 1,594,590	$ 795.31
	TOTAL CENTRAL ADMINISTRATION	***$ 1,543,152***	***$ 760.17***	***$ 1,594,590***	***$ 795.31***
34	Student Transportation	$ 942,300	$ 464.19	$ 1,083,858	$ 540.58
51	Plant Maintenance & Operations	$ 3,738,522	$ 1,841.64	$ 4,012,463	$ 2,001.23
52	Security & Monitoring	$ 274,600	$ 135.27	$ 304,600	$ 151.92
53	Data Processing Services	$ 481,438	$ 237.16	$ 465,158	$ 232.00
	TOTAL DISTRICT OPERATIONS	***$ 5,436,860***	***$ 2,678.26***	***$ 5,866,079***	***$ 2,925.73***
71	Debt Service	$ 829,724	$ 408.73	$ 191,158	$ 95.34
81	Facilities Construction	$ -	$ -	$ -	$ -
91	Chapter 49 / Recapture	$ -	$ -	$ -	$ -
93	Payments Shared Services	$ 959,649	$ 472.73	$ 1,023,870	$ 510.66
99	Other Governmental Charges	$ 323,210	$ 159.22	$ 335,000	$ 167.08
	TOTAL OTHER FUNCTIONS	***$ 2,112,583***	***$ 1,040.68***	***$ 1,550,028***	***$ 773.08***
00	Transfers Out	$ -	$ -	$ 84,000	$ 41.90
GENERAL FUND TOTAL EXPENDITURES/TRANSFERS		**$ 23,639,464**	**$ 11,645.06**	**$ 24,459,562**	**$ 12,199.28**
NET INCREASE / DECREASE		**$ (1,238,237)**	**$ (610)**	**$ (1,350,498)**	**$ (674)**
*Object Code 6491 - Statutorily Required Public Notice (Pursuant to Senate Bill (SB) 622 requirements)		$ 1,000	$ 0	$ 1,000	$ 0

Child Nutrition Fund		2025 - 2026		2026 - 2027	
Function	Description	Adopted Budget	Adopted Budget Per Student	Proposed Budget	Proposed Budget Per Student
00	Food Service Revenues	$ 1,491,733	$ 734.84	$ 1,454,111	$ 725.24
35	Food Service Expenditures	$ 1,491,733	$ 734.84	$ 1,454,111	$ 725.24
NET INCREASE / DECREASE		***$ -***	***$ -***	***$ -***	***$ -***
Actual / Projected Enrollment			***2,030***		***2,005***