

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE MONTROSE COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Montrose Community School District for fiscal year 2025-2026 which includes 5.3904 mills of ad velorum taxes to be levied on commercial personal property and 17.3904 mills of ad velorum taxes to be levied on non-primary residency and non-qualified agricultural property to be used for operating purposes, as follows:

Revenues:

Local	\$	1,387,848	
Other Local Revenue		130,000	
State		18,154,762	
Federal		1,051,570	
Incoming transfers and other financing sources		-	
Fund Modifications		42,500	
Total Revenues			\$ 20,766,680
Fund Balance June 30, 2025			<u>6,100,053</u>
Total Available for Appropriation			<u>\$ 26,866,733</u>

BE IT FURTHER RESOLVED, that \$26,866,733 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction			
Basic Programs	\$	10,535,129	
Added Needs		2,731,875	
Total Instruction		<u>13,267,004</u>	
Support Services			
Pupil Services		1,145,481	
Instructional Staff		1,163,444	
General Administration		462,272	
School Administration		1,112,541	
Business		327,494	
Operations & Maintenance		2,196,860	
Transportation		608,262	
Central Services		268,747	
Athletics		547,915	
Total Support		<u>7,833,016</u>	
Community Services		223,333	
Facilities Acquisitions & Improvements		143,525	
Other Transactions		<u>238,448</u>	
Total Expenditures			\$ 21,705,326
Operating Transfer to Other Funds			<u>100,849</u>
Total Appropriated			<u>\$ 21,806,175</u>
Projected June 30, 2026 Fund Balance	\$	5,060,558	

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Montrose Community School District for fiscal year 2025-2026, as follows:

Revenues:		
Local	\$	86,622
State		82,814
Federal		1,251,150
Incoming transfers and other financing sources		-
Total Revenues		<u>\$ 1,420,586</u>
Fund Balance June 30, 2025		<u>588,456</u>
Total Available for Appropriation		<u><u>\$ 2,009,042</u></u>

BE IT FURTHER RESOLVED, that \$2,009,042 of the total available to appropriate in the School Lunch Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Food Services	\$	1,514,103
Capital Outlay		24,580
Transfer to General Fund - Indirect Costs		44,250
Total Appropriated		<u>\$ 1,582,933</u>
Projected June 30, 2026 Fund Balance	\$	426,109

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Sinking Fund of the Montrose Community School District for fiscal year 2025-2026, which includes .9638 mills of ad velorum taxes to be levied on all property to be used for allowable sinking fund purposes, as follows:

Revenues:

Local Sources	\$	221,607
State Sources		-
Total Revenues		\$ 221,607
Fund Balance June 30, 2025		<u>395,776</u>
Total Available for Appropriation		<u><u>\$ 617,383</u></u>

BE IT FURTHER RESOLVED, that \$617,383 of the total available to appropriate in the Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Facility Acquisitions & Improvement	\$	<u>223,450</u>
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Total Appropriated

\$ 223,450

Projected June 30, 2026 Fund Balance

\$ 393,933

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Activity Fund of the Montrose Community School District for fiscal year 2025-2026, as follows:

Revenues:			
Local	\$	369,675	
Total Revenue			\$ 369,675
Fund Balance June 30, 2025			467,258
			-
Total Available to Appropriate			<u>\$ 836,933</u>

BE IT FURTHER RESOLVED, that \$836,933 of the total available to appropriate in the School Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
School Activities	\$	410,000	
Total Appropriated			<u>\$ 410,000</u>
Projected June 30, 2026 Fund Balance	\$	426,933	

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2024 Capital Projects Fund of the Montrose Community School District for fiscal year 2025-2026, be as follows:

Revenues:			
Revenue:	\$	300,610	
Total Revenue			\$ 300,610
Fund Balance June 30, 2025			10,635,528
			-
Total Available to Appropriate			<u>\$ 10,936,138</u>

BE IT FURTHER RESOLVED, that \$10,936,138 of the total available to appropriate in the 2024 Bond Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
Expenditures:	\$	8,633,009	
Total Appropriated			<u>\$ 8,633,009</u>
Projected June 30, 2026 Fund Balance	\$	2,303,129	

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the District Capital Projects Fund of the Montrose Community School District for fiscal year 2025-2026, be as follows:

Revenues:

Revenue:	<u>\$100,000</u>	
Total Revenue	\$	100,000
Fund Balance June 30, 2025	-	<u>-</u>
Total Available to Appropriate	\$	<u>100,000</u>

BE IT FURTHER RESOLVED, that \$100,000 of the total available to appropriate in the District Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Expenditures:	\$	-	
Total Appropriated		\$	<u>-</u>
Projected June 30, 2026 Fund Balance	\$	100,000	

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

THEREFORE BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on June 22, 2026 at 6:00 PM at HMHS Room 105, located at 301 Nanita Drive, Montrose, Michigan 48457.

Ayes: Chuck Wright, Dan Hill, Mary Kreider, Barry Gross,
Nina Priest, Trevor Jones, Vicki Van Cura

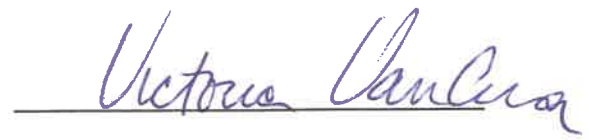
Nays: _____

Motion declared Passed.

Victoria Van Cura

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Montrose Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on June 22, 2026. The original resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

A handwritten signature in blue ink, reading "Victoria CanCesa", is positioned above a horizontal line.

Secretary, Board of Education