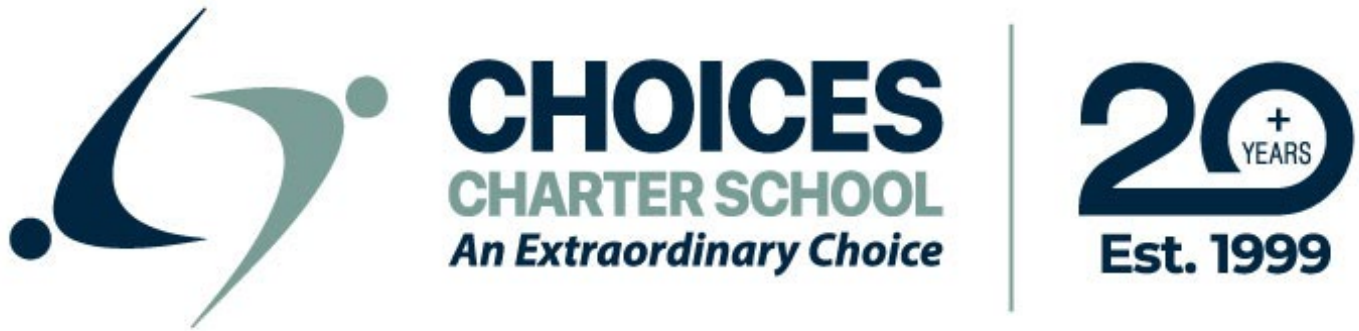




## San Juan Choices Charter School 2026-2027 Local Control Accountability Plan

To be presented to the Board of Education for a Public Hearing  
June 9, 2026

# LCAP Table of Contents

|                                                                 |    |
|-----------------------------------------------------------------|----|
| Local Control Funding Formula Budget Overview for Parents ..... | 1  |
| Plan Summary: General Information .....                         | 4  |
| Plan Summary: Reflections: Annual Performance .....             | 5  |
| Plan Summary: Reflections: Technical Assistance .....           | 9  |
| Plan Summary: Comprehensive Support and Improvement .....       | 11 |
| Engaging Educational Partners .....                             | 12 |
| Goals and Actions: 2026-27 Goal 1.....                          | 15 |
| Goals and Actions: 2026-27 Goal 2.....                          | 24 |
| Goals and Actions: 2026-27 Goal 3.....                          | 29 |
| Increased or Improved Services.....                             | 37 |
| 2026-27 Total Expenditures Table .....                          | 51 |
| 2026-27 Contributing Actions Table .....                        | 53 |
| 2025-26 Annual Update Table .....                               | 55 |
| 2025-26 Contributing Actions Annual Update Table .....          | 57 |
| 2025-26 LCFF Carryover Table .....                              | 58 |
| LCAP Instructions.....                                          | 59 |

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: San Juan Choices Charter School

CDS Code: 34-67447-3430758

School Year: 2026-27

LEA contact information:

Brent Givens

Director, Choices Charter School

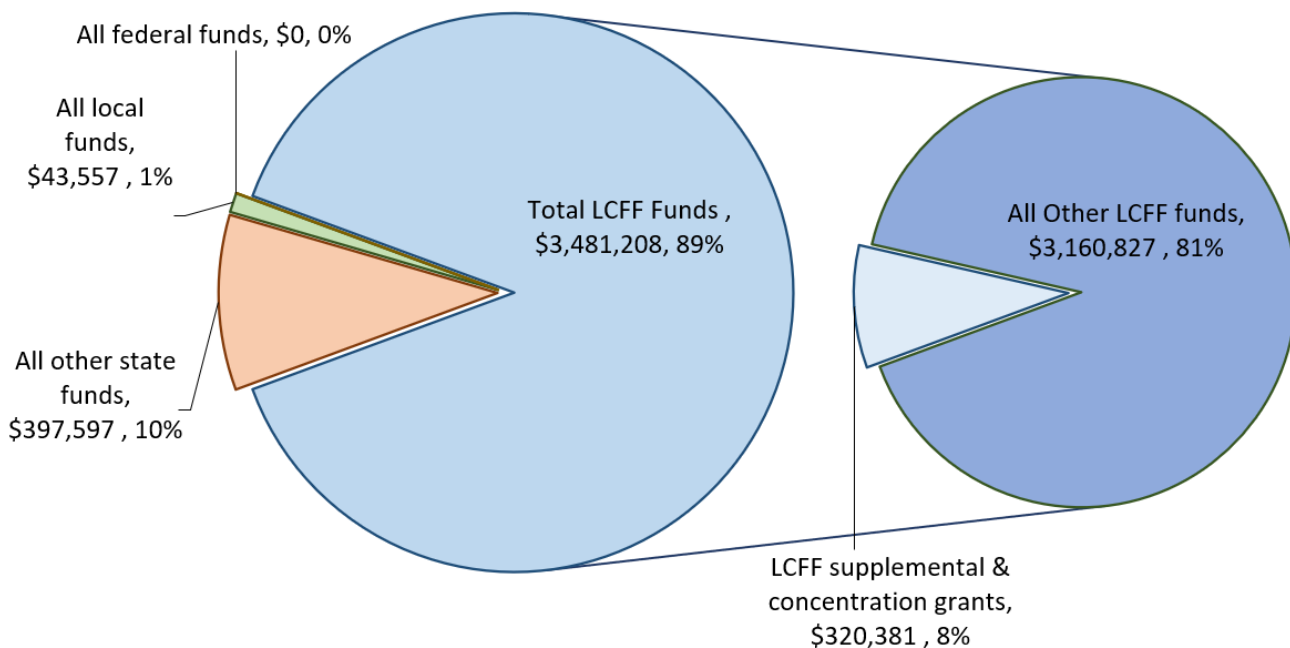
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(916) 979-8378

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2026-27 School Year

### Projected Revenue by Fund Source

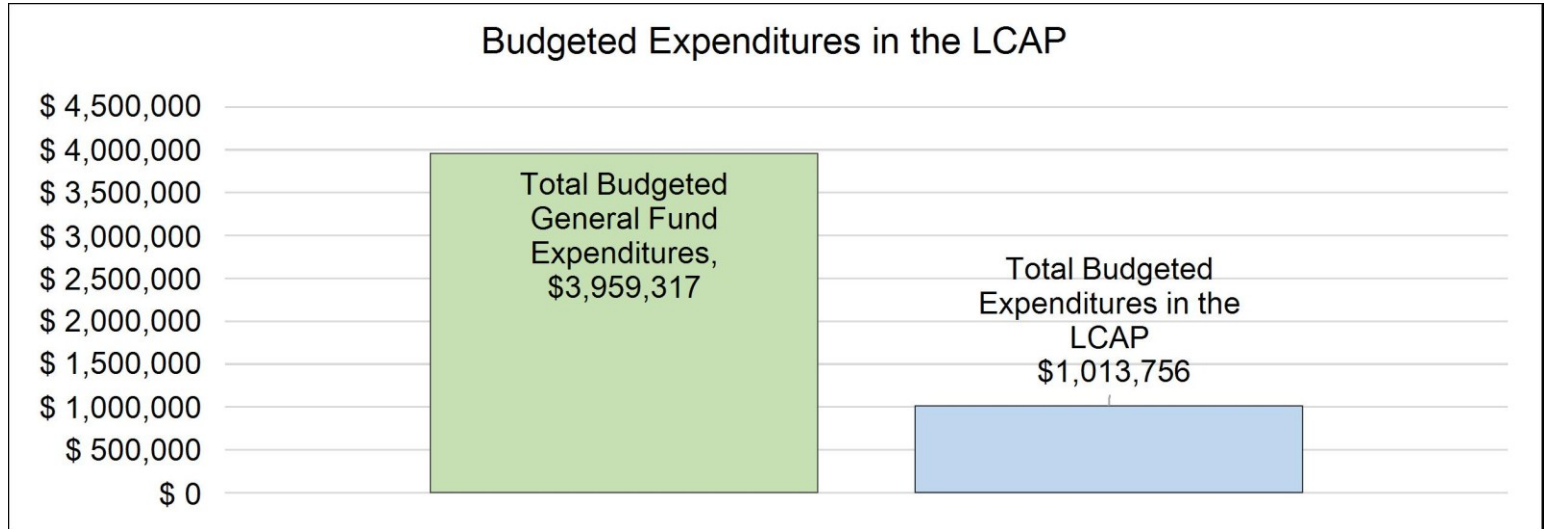


This chart shows the total general purpose revenue San Juan Choices Charter School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for San Juan Choices Charter School is \$4,242,743, of which \$3,481,208 is Local Control Funding Formula (LCFF), \$397,597 is other state funds, \$43,557 is local funds, and \$0 is federal funds. Of the \$3,481,208 in LCFF Funds, \$320,381 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much San Juan Choices Charter School plans to spend for 2026-27. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: San Juan Choices Charter School plans to spend \$3,959,317 for the 2026-27 school year. Of that amount, \$1,013,756 is tied to actions/services in the LCAP and \$2,945,561 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

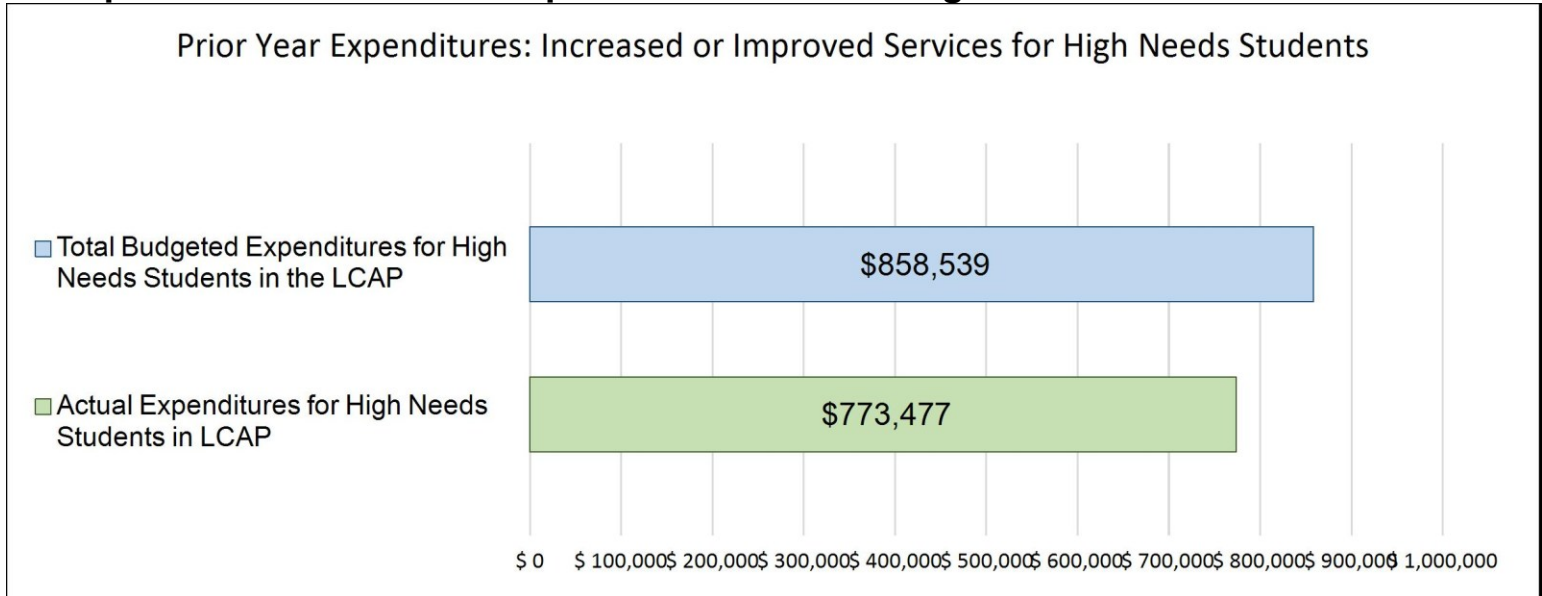
Unrestricted operational costs such as personnel, facility lease costs, utilities, property and liability insurance, contribution to SJUSD for central services, and technology purchased with restricted grant funds.

## Increased or Improved Services for High Needs Students in the LCAP for the 2026-27 School Year

In 2026-27, San Juan Choices Charter School is projecting it will receive \$320,381 based on the enrollment of foster youth, English learner, and low-income students. San Juan Choices Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. San Juan Choices Charter School plans to spend \$910,580 towards meeting this requirement, as described in the LCAP.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2025-26



This chart compares what San Juan Choices Charter School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what San Juan Choices Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2025-26, San Juan Choices Charter School's LCAP budgeted \$858,539 for planned actions to increase or improve services for high needs students. San Juan Choices Charter School actually spent \$773,477 for actions to increase or improve services for high needs students in 2025-26.

The difference between the budgeted and actual expenditures of \$85,062 had the following impact on San Juan Choices Charter School's ability to increase or improve services for high needs students:

In 2025-26, some of our planned expenditures and actions were accomplished using grant funds. Several action items were either removed or experienced delays. These adjustments were made in response to valuable feedback from our staff, students, and community, ensuring that our implementation aligns with their needs and expectations for the 2026-27 school year.

# Local Control and Accountability Plan

The instructions for completing the Local Control and Accountability Plan (LCAP) follow the template.

| Local Educational Agency (LEA) Name | Contact Name and Title                           | Email and Phone                            |
|-------------------------------------|--------------------------------------------------|--------------------------------------------|
| San Juan Choices Charter School     | Brent Givens<br>Director, Choices Charter School | brent.givens@sanjuan.edu<br>(916) 979-8378 |

## Plan Summary [2026-27]

### General Information

A description of the LEA, its schools, and its students in grades transitional kindergarten–12, as applicable to the LEA. LEAs may also provide information about their strategic plan, vision, etc.

Choices Charter School (CCS or Choices) is a 6-12 Independent Study School that involves parents/guardians as partners in the education of their children. A highly qualified and dedicated faculty educates a diverse population of students. Choices serves students effectively with its flexible, personalized learning model and the safety that a small, nurturing learning community provides.

Students typically enroll at Choices because the traditional school model does not fit their needs. Students often want a greater sense of control over their education, prefer a smaller learning environment, struggle with overwhelming family challenges and responsibilities, have experienced undesirable social dynamics in a traditional school program, wish to graduate early or catch up on credits that they lack, or face health challenges. Some students are busy on weekdays cultivating a special skill or working. Choices staff members meet students where they are academically and seek to provide educational opportunities that challenge them appropriately, resulting in successes that build confidence and motivation. Students typically feel respected and “seen” at Choices and become more engaged in their education as a result.

All Choices students utilize an online curriculum that is aligned with California Content Standards and Common Core Standards and is available 24 hours a day. Student attendance is defined by the completion of assigned work; attendance on campus is not required. However, many students enjoy learning in person, too, and Choices provides onsite support classes to address this need. The Choices program is highly customizable. Some students may choose to follow a “pure” independent study format that involves no attendance in in-person instructional settings. Others may choose to follow a hybrid learning option that involves one-to-two hours of in-person, on-campus instruction per course, per week. Still others may choose to define their own plan that blends the two models, perhaps, for example, attending class for a few courses and learning online-only for others. Those who do attend in-person support classes experience individualized support, meaningful relationships with faculty, social interaction with peers, and collaborative learning that enhances the curriculum available to them online.

Choices students benefit from A-G coursework, a CTE Pathway in Business & Finance, AP and Honors courses, a choice of two World Languages, the opportunity to dual-enroll in community college courses, a wide variety of engaging elective classes, designated curriculum for English Learners, a robust Special Education Department, college & career assignments and campus activities, college counseling, extracurricular activities and field trips, access to community internships, onsite mental health counseling, technology and technical support, a school Honor Roll, character awards, academic awards, and scholarships. All Choices students may seek supplemental support from on-campus tutors and teachers who are available to help students each school day, either in person or via an online video communication tool.

Founded in 1999, the school's charter was renewed in 2004, 2009, 2014, and 2019 for five-year terms. A three-year extension on CCS's charter was granted due to the COVID-19 pandemic; Choices' charter will now be eligible for renewal in 2027. Choices is currently WASC-Accredited through June 2030.

## Reflections: Annual Performance

A reflection on annual performance based on a review of the California School Dashboard (Dashboard) and local data.

Though 2026 data is not yet generally available, Choices Charter School is proud of its students' progress in academic achievement, college and career readiness, and emotional well-being, which is demonstrated by data from 2025 and previous recent years. Due to small sample sizes, to protect the privacy of individual students, data results for English Learners (EL) (5%) and Foster Youth (FY) (0%) are typically not reported publicly; most data highlighted here focuses on the successes of All Students and Socioeconomically Disadvantaged Students (SED) (46%) [and when sample sizes allow, Students with Disabilities (SWD) (19%)]. Choices evaluates its most recently available data to assess overall student and school performance.

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### Goal 1: Student Achievement and Implementation of State Standards:

#### i-Ready:

CCS students take i-Ready diagnostic, formative, and summative assessments each year. Diagnostic testing takes place at the beginning of the fall semester; results inform teachers, students, and parents of students' skill levels in comparison to grade-level standards. Teachers identify areas of need and modify curriculum and instruction to meet students where they are and build skills to grade level. The formative assessment version of i-Ready is administered at the beginning of the spring semester. Scores are compared to diagnostic scores from the fall to track improvement and to identify persisting needs. Curriculum and instruction are modified to meet student needs once again, in preparation for CAASPP testing that follows. The i-Ready summative assessment was administered for the first time at the close of the 2025 Spring semester. Fall-to-Winter i-Ready growth data is tracked in the LCAP and demonstrates CCS's ability to build skills in students in Reading and Math within just one semester of continuous enrollment. In 2024-25, the percentage of students on or above grade level grew in Reading and remained constant in Math; the percentage of students at two or more grade levels below grade level dropped in both subjects. The three-year target outcomes for this metric in Reading were already exceeded in 2024-25 (Year 2). Though progress of continuously enrolled students between fall and spring is not yet tracked as a metric in the LCAP, it is worth noting that growth in both subjects across two

consecutive semesters in 2024-25 was significant. Analysis of i-Ready data of students continuously enrolled at Choices From Fall to Spring 2024-25, conducted by data partner Parsec Education, reveals:

- 25% points growth in students On or Above Grade Level in Reading
- 10% points reduction in students at 2+ Grade Levels Below in Reading
- 17% points growth in students On or Above Grade Level in Math
- 12% points reduction in students at 2+ Grade Levels Below in Math

#### CAASPP:

In 2025, All Students, SED, and SWD at Choices scored below state averages in ELA and Math, and in line with state averages in Science. SED nearly matched the performance of All Students in ELA, Math, and Science. SWD lagged behind All Students in all three subject areas. All student groups with a California School Dashboard color assigned to their performance earned a Yellow in ELA, an Orange in Math, and a Yellow in Science. Of note, the three-year target outcomes for both All Students and SED for CAASPP Math performance were already exceeded in 2024-25 (Year 2).

Choices takes its standardized test scores very seriously. However, due primarily to a high rate of student transiency, CAASPP scores are not necessarily a strong indicator of the strength of the Choices program. For example, in 2025, CAASPP Student Survey results revealed that 67% of the students who took the CAASPP exams had been enrolled at Choices for less than one school year. In fact, 26% of testers had enrolled in the same semester that the tests were administered. This suggests that test scores in 2025 were, in large part, a reflection of the education that students received at their previous schools. As reflected on i-Ready assessments, students who remain at Choices build skills to grade level and excel.

#### ELPAC:

At Choices, ELs are guided in language development through enrollment in an English Language Development (ELD) course. Upon enrollment, ELs are also encouraged to enroll in classroom-based elective courses and to participate in extracurricular activities, promoting presence in collaborative environments that will build listening and speaking skills. The percentage of Choices students who made progress towards English proficiency grew slightly in 2024 and settled again in 2025. ELPAC scores have been largely stable in recent years. However, ELPAC scores at Choices do currently lag behind the state average. Scores will be tracked across the years to identify ongoing trends.

#### CCI:

Many students enroll at CCS behind in high school course credits and/or unsure about their futures. While at Choices, students are supported in their coursework, offered credit recovery classes, and encouraged to explore electives and extracurricular activities that may spark interests and provide direction. Students are encouraged to consider and prepare for college and career through Graduation Outcomes focused on high school graduation and post-secondary goals, college/career assignments in each class, field trips, college visits, college fairs, a CTE Pathway in Business & Finance, dual enrollment in community college classes, grade-level classroom presentations, a breadth of core and elective course offerings, and individualized counseling support. Fifty percent (50%) of 2025 CCS graduates indicated on a Senior Exit Survey that they believe that they would not have graduated from high school at all, had they not enrolled at Choices. Seventy-two percent (72%) of 2025 graduates planned to attend college or trade school in the coming four to five years. These statistics speak to the ability of the CCS program to rehabilitate learners and guide them to their next educational endeavors. The CA State College/Career Indicator showed that 52% of California students were “Prepared” for college and career in 2025, a much higher percentage than

experienced at Choices (10%). At Choices, SED (5%) and SWD (0%) lag behind All Students and corresponding state figures on this metric. All Students earned a Yellow color on the California School Dashboard, while SED received the lowest performance level (Red) in College/Career Preparedness. Most CCS students plan to continue directly to community college (sometimes as a path to a four-year university) or trade schools or have other undeclared plans after high school - paths that do not require the completion of a specific college/career pathway during high school. However, since Spring 2021, students have been guided in choosing and following a path that will designate them as “Prepared” for direct enrollment in four-year universities, should they ultimately choose this option. On the 2025 Senior Exit Survey, 91% of graduating seniors reported that they felt prepared for college and a career.

#### Implementation of Academic Standards:

This requirement has been Met in 2023, 2024, and 2025, satisfying the Year 3 target in each year.

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#### Goal 2: Student Engagement and Course Access:

##### Annual Positive Attendance Percentage:

The Annual Positive Attendance Percentage for All Students at Choices grew by 3% points in 2024-25, from 94% to 97%, due to additional vigilance in attendance-taking practices. The three-year target outcome for this metric was already exceeded in 2024-25 (Year 2).

##### Chronic Absenteeism:

Chronic Absenteeism of All Students at Choices (12%) dropped slightly each year following the COVID-19 campus closure in line with state figures until it dropped significantly in 2025, surpassing the state average (17%). Like throughout the state, SED and SWD experience greater rates of Chronic Absenteeism than All Students [SED: (15% at Choices; 22% in CA) SWD: (23% at Choices; 25% in CA)]. Because the Chronic Absenteeism metric on the California School Dashboard is based only on K-8 students, sample sizes, especially of SWD, are very small at Choices, and are subject to significant fluctuations from year to year. The three-year target outcome for this metric was already exceeded in 2024-25 (Year 2) for both All Students and SED.

##### 5-Year Graduation Rate:

Many students enroll at CCS deficient in credits, due to difficulties at their previous schools, and often need an extra semester or year to finish high school. In 2025, 50% of graduates reported that they would not have graduated from high school had they not enrolled at Choices. At Choices, most students can recover their credits and continue to graduation in five years or less. In 2024, due to a miscommunication regarding data entry into CALPADS, the Graduation Rates reported on the California School Dashboard for all student groups were inaccurate. In 2025, focused attention on the data entry process and other program factors affecting the Graduation Rate resulted in a reset of this metric's data. Graduation Rates for All Students and SED remain below state averages. The Graduation Rate for SWD at Choices exceeds that of All Students and SED and also exceeds the state average for its corresponding subgroup. All Students earned a Yellow color code on the California School Dashboard, while SED received the lowest performance level (Red). The Choices staff continues to focus on improving this metric with the help of the Sacramento County Office of Education (SCOE) through the Differentiated Assistance (DA) process. In 2025-26, a tiered re-engagement framework pilot, a summer school credit recovery program, troubleshooting measures where bottleneck activities and classes prevent student progression, and continuing vigilance in the data entry process will likely improve these figures.

Access to a Broad Course of Study:

This requirement has been Met in 2023, 2024, and 2025, satisfying the Year 3 target in each year.

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Goal 3: School Conditions, Climate, and Family Engagement:

Student & Parent School Satisfaction Surveys:

The results from the 2025 Student & Parent School Satisfaction Surveys demonstrate that Choices families are highly satisfied with the school program:

Safety: 100% of students feel safe at Choices.

Equity: 98% of students feel that the CCS program is equitable.

Inclusivity: 99% of students feel accepted and included at Choices.

Support: 99% of students feel that the Choices staff is caring and responsive to student needs.

Communication: 98% of parents feel satisfied with their ability to communicate with the school.

Facility: 100% of parents feel that the facility meets the needs of the school.

Staffing: 100% of parents feel that the school provides adequate staffing to support the program.

The three-year target outcomes for all of the metrics above were already exceeded in 2023, 2024, and 2025.

Suspension & Expulsion Rates:

At Choices, students are very rarely suspended or expelled. The Choices school culture is calm, safe, respectful, and nurturing. Teachers and administration are typically closely connected to students and families and able to intervene when concerned, usually well before significant problems arise. On the 2025 Senior Exit Survey, 97% of graduates reported that they felt Known, Valued, and Connected while enrolled at Choices. Suspension and Expulsion Rates are almost always 0% at Choices. In 2025, all reported Suspension and Expulsion Rates were 0% and equal to or exceeding corresponding state averages for All Students, SED, and SWD. The three-year target outcomes for this metric have been met for all reported metrics in 2023, 2024, and 2025.

Basics: Teachers, Instructional Materials, Facilities; Parent and Family Engagement; Local Climate Survey:

All three of these requirements have been Met in 2023, 2024, and 2025, satisfying the Year 3 target in each year for each metric.

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According to the data tracked in the LCAP, Choices students have recently experienced noteworthy progress in Reading, Math, and school attendance. Families are highly satisfied with the safety, equity, inclusivity, support, communication, facility, and staffing provided by the Choices program. Students are highly engaged and almost never suspended or expelled. All local indicators are met by the Choices program each year.

Building Choices' students' proficiency in Math, ELA, and Science, English Learner progress, college and career readiness, and the Graduation Rate remain primary areas of focus at Choices, based on student data. LCAP funds will continue to target these areas of need where Choices expects to continue to experience incremental growth.

Choices Charter School has unexpended LREBG funds in the amount of \$89,380.00. These funds will be dedicated to cover the costs of:

- i-Ready Assessments (Goal 1.1) (Funds may be expended for: Additional academic services for pupils, such as diagnostic, progress monitoring, and benchmark assessments of pupil learning.)
- Summer School (Goal 2.2) (Funds may be expended for: Instructional learning time for the 2022–23 through 2027–28 school years by increasing the number of instructional days or minutes provided during the school year, providing summer school or intersessional instructional programs, or taking any other evidence-based action that increases or stabilizes the amount of instructional time or services provided to pupils, or decreases or stabilizes staff-to-pupil ratios, based on pupil learning needs.)

CAASPP results demonstrate that Choices students are often below grade level in English Language Arts and Math. i-Ready assessments allow teachers, students, and parents to target areas of need and track student growth. Summer School provides additional opportunities for learning to occur; students can recuperate lost credits needed for timely graduation.

## Reflections: Technical Assistance

As applicable, a summary of the work underway as part of technical assistance.

In Fall 2024, Choices Charter School was identified for Differentiated Assistance support due to the following indicators on the 2023-24 California School Dashboard:

White (WH): Chronic Absenteeism, Graduation Rate, CCI  
Socioeconomically Disadvantaged (SED): Academics, Graduation Rate, CCI

During the 2024-25 school year, Choices Charter School participated in a Differentiated Assistance program facilitated by the Sacramento County Office of Education. The school chose to dedicate its focus primarily on rebuilding its Graduation Rate, with the belief that it is the most impactful metric for students' long-term success.

A submission error in CALPADS led to significant inaccuracies in the 2024 California School Dashboard data for Graduation Rate and College/Career Indicator (CCI) metrics. Once the error was identified and corrected data was used to estimate the actual Graduation Rate, an unprecedented decline was still evident - though less severe than originally reported. Choices has dedicated greater focus to the data entry process and is working collaboratively with San Juan Unified to ensure transparency of information and deadlines.

Transcript analysis revealed specific subject areas and courses where Choices students were struggling. To address these challenges, Choices launched a summer school program in 2025 to focus on credit recovery in the most problematic subjects. Credit-deficient students were automatically enrolled and strongly encouraged to participate.

Additionally, staff reflections highlighted a need for stronger oversight of student transcripts to prevent planning errors and redundancies. In 2025–26, Advisory Teachers have been granted access to their students' transcripts and received professional development in transcript evaluation to provide more effective, personalized guidance toward graduation.

In Fall 2025, Choices was identified again for Differentiated Assistance support due to the following indicators on the 2024-25 California School Dashboard:

Socioeconomically Disadvantaged (SED): Graduation Rate, CCI

During the 2025-26 school year, Choices has continued to participate in the Differentiated Assistance program and has continued to focus primarily on building its Graduation Rate.

While Advisory Teachers have been overseeing their students' transcripts, Course Teachers have been analyzing their curriculum and working to improve accessibility of all assigned activities. The faculty has piloted a new Tiered Re-engagement Framework, designed to provide consistent outreach when students are struggling in the program. The school Counselor has been closely supervising the academic progress of seniors and meeting weekly with those who are experiencing significant difficulty. A credit recovery summer school program will be held again at Choices in 2026. Diligence in data reporting will ensue.

Early indicators are encouraging: Attendance has grown, exits from the program have declined, and enrollment has exceeded expectations. Academic indicators such as i-Ready growth and CAASPP proficiency levels, along with trends in the Graduation Rate and CCI across the next four years will provide more guiding feedback.

# Comprehensive Support and Improvement

An LEA with a school or schools eligible for comprehensive support and improvement must respond to the following prompts.

## ***Schools Identified***

A list of the schools in the LEA that are eligible for comprehensive support and improvement.

None

## ***Support for Identified Schools***

A description of how the LEA has or will support its eligible schools in developing comprehensive support and improvement plans.

NA

## ***Monitoring and Evaluating Effectiveness***

A description of how the LEA will monitor and evaluate the plan to support student and school improvement.

NA

# Engaging Educational Partners

A summary of the process used to engage educational partners in the development of the LCAP.

School districts and county offices of education must, at a minimum, consult with teachers, principals, administrators, other school personnel, local bargaining units, parents, and students in the development of the LCAP.

Charter schools must, at a minimum, consult with teachers, principals, administrators, other school personnel, parents, and students in the development of the LCAP.

An LEA receiving Equity Multiplier funds must also consult with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

| Educational Partner(s)                  | Process for Engagement                                                                                                                                                                                                                                        |
|-----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Choices Staff (S)                       | Staff Meeting on 4/17/26. Presentation of data corresponding to LCAP Annual Measurable Outcomes and Actions from the 2024-27 LCAP. Staff collaborated in WASC Focus Groups and provided feedback from each group via an online survey.                        |
| Choices Families (F)                    | 2026 CCS End-of-School-Year Family Survey sent to all families on 4/24/26.                                                                                                                                                                                    |
| Leadership Team (LT)                    | Leadership Team Meeting on 4/30/26. Reviewed recommendations from the Staff and Family Focus Group. Identified the most important areas of need via an online survey following the meeting.                                                                   |
| Advisory Council (AC)                   | Advisory Council Meeting on 5/6/26. (Public welcome to attend.) Presentation of data corresponding to LCAP Annual Measurable Outcomes and Actions from the 2024-27 LCAP. Feedback collected via an online survey at the close of the meeting.                 |
| Director and Accountability Coordinator | Meetings on 5/1/26, 5/5/26, 5/6/26, 5/8/26, and 5/11/26. Reviewed most frequently recommended actions from the Family Focus Group, Staff, Leadership Team, and Advisory Council and decided upon specific plans for inclusion of actions in the 2026-27 LCAP. |

## A description of how the adopted LCAP was influenced by the feedback provided by educational partners.

Feedback from all educational partners contributed to the creation of the 2026-27 LCAP. Choices Families, Staff, and Advisory Council communicated their ideas through meetings and surveys. The Leadership Team reviewed the feedback and identified priorities. The Director and Accountability Coordinator reviewed established priorities and developed a practical plan for inclusion of new and modified LCAP activities in 2026-27.

As a result of this process, the following services will be INITIATED or EXPANDED in the 2026-27 LCAP. (The Educational Partner groups that suggested or revealed the need for each service are indicated to the right of each heading. The section of the LCAP where the change is made is mentioned next.):

- New mandatory meetings between students and Advisory Teachers as a context through which additional accountability and support will take place. (F) (L) (1.1)
- Creation and pilot of a Middle School Tiered Re-engagement Framework based on the 2025-26 piloted version but modified to align more closely with needs of middle school students. (S) (L) (1.1)
- Special occasion celebrations for SWD will take place monthly. (S) (2.4)
- Improved communication about school programs and course offerings through the creation and implementation of a Fall Orientation presentation and flyer. (S) (F) (L) (3.1)
- Advisory Teachers will now call parents of all Advisory Students upon assignment, in addition to sending an introductory letter. (S) (L) (3.3)

As a result of this process, the following services will be MODIFIED or DISCONTINUED in the 2026-27 LCAP. (The Educational Partner groups that suggested or revealed the need for each service are indicated to the right of each heading. The section of the LCAP where the change is made is mentioned next.):

- The plan to create an online tutoring schedule will be discontinued. (S) (L) (1.1)
- Removal of separate mention of Math tutoring, due to redundancy with other listed programs. (S) (L) (1.1)
- Replacement of counseling support by appointment with a series of clinics devoted to college research and application process. (F) (L) (1.2)
- Replacement of seven-year program to promote college/career readiness with one-on-one Counselor meetings with each student each year. (F) (L) (AC) (1.2)
- Replacement of automatic enrollment of ninth grade students into Career Exploration and College Success electives with one-on-one Counselor meetings with each student each year. (S) (F) (L) (AC) (1.2)

- Replacement of elective course for seniors with set of clinics devoted to college research and application process. (F) (L) (AC) (1.2)
- Professional development for Advisory Teachers will move from transcript analysis to training on new required procedures and a review of the tiered re-engagement requirements. (S) (F) (L) (1.3)
- Replace Student Leadership club with the creation and piloting of a Student Leadership elective class at the middle or high school level. (F) (L) (2.1)
- An email message template covering directions for the use of PLP was created in 2025-26 and will be removed from the plan; in the 2026-27 plan, the creation and use of a demonstration video will remain. (3.3)

The following existing services and details will be MENTIONED in the plan, though they do not represent new actions. (The Educational Partner groups that suggested or revealed the need for each clarification are indicated to the right of each heading. The section of the LCAP where the change is made is mentioned next.):

- Weekly support classes will be mentioned as an important facet of academic support. (S) (1.1)
- Added mention that faculty members frequently pursue professional development specific to their areas of expertise or special interests. (S) (1.3)
- The recent return of SWD Workability program helps graduates to transition to independent living. (S) (1.4)
- Automatic enrollment of SWD graduates in Department of Resources program to support transition to independent adulthood.. (S) (1.4)
- The names of school clubs will be specified where clubs are mentioned. (S) (2.3)

# Goals and Actions

## Goal

| Goal # | Description                                                                                                                                                                                                                  | Type of Goal |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 1      | Student Achievement and Implementation of State Standards - Improve achievement and outcomes for all students as measured by performance on statewide assessments, English proficiency, and college and career preparedness. | Broad Goal   |

### State Priorities addressed by this goal.

Priority 1: Basic (Conditions of Learning)  
 Priority 2: State Standards (Conditions of Learning)  
 Priority 4: Pupil Achievement (Pupil Outcomes)  
 Priority 8: Other Pupil Outcomes (Pupil Outcomes)

### An explanation of why the LEA has developed this goal.

Choices Charter School is in alignment with this San Juan Unified School District goal to maximize academic achievement of all students and to minimize achievement gaps between student groups. This goal aligns with the Choices Charter School Mission to effectively prepare students to succeed in their educational and professional pursuits through the development of knowledge and of life skills that support the accomplishment of personal goals.

## Measuring and Reporting Results

| Metric # | Metric                                                                                                                                       | Baseline                               | Year 1 Outcome                        | Year 2 Outcome                         | Target for Year 3 Outcome     | Current Difference from Baseline |
|----------|----------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|---------------------------------------|----------------------------------------|-------------------------------|----------------------------------|
| 1.1      | i-Ready / Math / All Students: Change in percentage of students who scored two or more grade levels behind, Fall vs. Winter administrations. | Fall 2022 Favorable Growth: 16% points | Fall 2023 Favorable Growth: 9% points | Fall 2024 Favorable Growth: 15% points | Favorable Growth: 19% points+ | Unfavorable change of 1% points  |
| 1.2      | i-Ready / Math / All Students: Change in percentage of students                                                                              | Fall 2022 Favorable Growth: 7% points  | Fall 2023 Favorable Growth: 7% points | Fall 2024 Favorable Growth: 0% points  | Favorable Growth: 10% points+ | Unfavorable change of 7% points  |

| Metric # | Metric                                                                                                                                          | Baseline                                          | Year 1 Outcome                        | Year 2 Outcome                         | Target for Year 3 Outcome    | Current Difference from Baseline |
|----------|-------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|---------------------------------------|----------------------------------------|------------------------------|----------------------------------|
|          | who scored at or above grade level, Fall vs. Winter administrations.                                                                            |                                                   |                                       |                                        |                              |                                  |
| 1.3      | i-Ready / Reading / All Students: Change in percentage of students who scored two or more grade levels behind, Fall vs. Winter administrations. | Fall 2022 Favorable Growth: 4% points             | Fall 2023 Favorable Growth: 1% points | Fall 2024 Favorable Growth: 14% points | Favorable Growth: 7% points+ | Favorable change of 10% points   |
| 1.4      | i-Ready / Reading / All Students: Change in percentage of students who scored at or above grade level, Fall vs. Winter administrations.         | Fall 2022 Favorable Growth: 0% points (no change) | Fall 2023 Favorable Growth: 1% points | Fall 2024 Favorable Growth: 10% points | Favorable Growth: 3% points+ | Favorable change of 10% points   |
| 1.5      | CAASPP / Math SBA / All Students (California School Dashboard): Points above or below standard                                                  | 2023: 115 points below                            | 2024: 114 points below                | 2025: 106 points below                 | 112 points below or better   | Favorable change of 9 points     |
| 1.6      | CAASPP / Math SBA / SED (California School Dashboard): Points above or below standard                                                           | 2023: 138 points below                            | 2024: 142 points below                | 2025: 126 points below                 | 135 points below or better   | Favorable change of 12 points    |
| 1.7      | CAASPP / ELA SBA / All Students (California School Dashboard): Points above or below standard                                                   | 2023: 19 points below                             | 2024: 45 points below                 | 2025: 32 points below                  | 16 points below or better    | Unfavorable change of 13 points  |
| 1.8      | CAASPP / ELA SBA / SED (California School Dashboard): Points above or below standard                                                            | 2023: 36 points below                             | 2024: 70 points below                 | 2025: 46 points below                  | 33 points below or better    | Unfavorable change of 10 points  |

| Metric # | Metric                                                                                                                                                      | Baseline  | Year 1 Outcome | Year 2 Outcome | Target for Year 3 Outcome | Current Difference from Baseline |
|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------------|----------------|---------------------------|----------------------------------|
| 1.9      | CAASPP / CAST / All Students (CAASPP): Percentage of students who met or exceeded standard                                                                  | 2023: 32% | 2024 23%       | 2025: 17%      | 35%+                      | Unfavorable change of 15% points |
| 1.10     | CAASPP / CAST / SED (CAASPP): Percentage of students who met or exceeded standard                                                                           | 2023: 29% | 2024: 21%      | 2025: 14%      | 32%+                      | Unfavorable change of 15% points |
| 1.11     | ELPAC / EL (California School Dashboard): Percentage of students making progress towards English language proficiency                                       | 2023: 33% | 2024: 36%      | 2025: 33%      | 35%+                      | No change                        |
| 1.12     | CCI / All Students (California School Dashboard): Percentage of students prepared for college and career                                                    | 2023: 11% | 2024: 4%       | 2025: 10%      | 14%+                      | Unfavorable change of 1% point   |
| 1.13     | CCI / SED (California School Dashboard): Percentage of students prepared for college and career                                                             | 2023: 7%  | 2024: 4%       | 2025: 5%       | 10%+                      | Unfavorable change of 2% points  |
| 1.14     | Implementation of Academic Standards: School measurement of progress in implementing state academic standards (California School Dashboard): Met or Not Met | 2023: Met | 2024: Met      | 2025: Met      | Met                       | No change                        |

## Goal Analysis [2025-26]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

### Actions/Services Not Implemented As Planned:

The 2024-27 LCAP includes actions that are subject to modification and/or may require two to three years for full implementation. Actions that were not implemented in 2025-26 as described in the plan are listed below:

Creation and maintenance of online tutoring schedule where students reserve one-on-one tutoring sessions in specific subject areas with specific faculty members. (10 Director hours per year + 2 Community Outreach Worker hours per week + 10 Faculty hours per week)

- Some research was conducted, but the implementation of the action was ultimately postponed to 2026-27 due to resource constraints.

Expanded implementation of seven-year program to promote college/career readiness at each high school grade level. (40 Counselor hours per year)

- Postponed to 2026-27 due to resource constraints.

Encourage 9th grade students to enroll in Career Exploration in fall and a new College Success course in spring. (+8 Faculty hours per week)

- Postponed to 2026-27 due to need for time to plan.

Create and provide elective course or set of clinics for seniors during fall semester, guiding students in college application process. (+8 Faculty or Counselor hours per week)

- Postponed to 2026-27 due to need for time to plan.

School field trips to colleges and universities, to include visits to the Disabilities Services and Programs for Students (DSPS) offices when possible. (6 Counselor hours per year)

- In 2024-25 and 2025-26, a Resource Specialist attended college visit field trips with the intention of bringing students with IEPs to the DSPS, but found that staying with the CCS group was important for a cohesive experience that worked well within the given time frame for the visit. In the future, Resource Specialists may schedule separate trips to college campuses for students with IEPs, in order to tailor the experience more appropriately for their needs, concerns, and questions.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

In 2025-26, fewer than anticipated new activities were implemented with the use of LCFF funds. However, most LCAP activities were executed as planned, and estimated actual expenditures remained well above 2025-26 LCFF requirements.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

No data is yet available for the 2025-26 school year. However, given that most of the actions/services that Choices provided in 2025-26 are the same or very similar to those provided in recent previous years, data from 2024-25 provides some direction in evaluating the effectiveness of CCS's efforts to provide student services in an equitable manner. (Data for EL and FY are often not published due to insufficient sample sizes.)

i-Ready data demonstrates that students who are continuously enrolled at Choices for as little as one semester make notable academic progress in both Reading and Math. In 2024-25, All Students and Socioeconomically Disadvantaged Students improved on both CAASPP Math and CAASPP ELA. ELPAC scores reveal that ELs progress towards English proficiency at about the same rate each year. College preparedness, as reflected on the CCI, grew in 2024-25 for both All Students and Socioeconomically Disadvantaged Students.

In 2024-25, Science proficiency, reflected on the CAASPP CAST exam, declined for All Students and Socioeconomically Disadvantaged Students for the second consecutive year.

CCS's students tend to score at lower proficiency levels than the state on CAASPP, ELPAC, and CCI measures. Unfortunately, due to small sample sizes and high rates of transiency into and out of the program in an environment that is focused mostly on academic remediation, high school completion, and progression to community college or trade school, traditional standardized measures of proficiency do not tend to accurately reflect the life-changing progress that students frequently experience while enrolled at Choices.

i-Ready data most accurately reflects the academic progress of students while enrolled at Choices, showing clear growth within just one semester. 2024-25 data already meets or exceeds the Year 3 goals in i-Ready Reading, CAASPP Math (All Students and SED), and Implementation of Academic Standards. Based on these results, Choices believes its academic support is currently effective. Although CCI measures remain low, internal survey responses suggest that students feel prepared for college and career. Half of CCS graduates report they would not have completed high school without attending Choices, and most plan to pursue college or trade school within four to five years. These findings indicate that Choices effectively encourages and equips students for postsecondary academic and professional success.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

Changes to Goal 1, by Action:

Action 1.1 Academic Support Services:

- New process requiring students to meet with their Advisory Teachers in person or via video meeting at least once per Log Period to touch base on academic progress and to take assessments.
- Establishment of newly defined requirements for the Advisory Teacher role, with the support of professional development and tools.
- Creation and pilot of a Tiered Re-engagement Framework for Middle School.
- Mention of weekly optional support classes as an important facet of academic support.
- Removal of online tutoring schedule.
- Removal of separate mention of Math tutoring, due to redundancy with other listed programs.

Action 1.2 College and Career Services

- Replacement of counseling support by appointment with a series of clinics devoted to college research and application process.
- Replacement of seven-year program to promote college/career readiness with one-on-one Counselor meetings with each student each year.
- Replacement of elective course for seniors with set of clinics devoted to college research and application process.
- Removal of automatic enrollment of 9th grade students into Career Exploration and College Success electives with one-on-one Counselor meetings with each student each year.

Action 1.3 Professional Development

- New professional development topic for Advisory Teachers will focus on implementation of new requirements and review of the Tiered Re-engagement Framework.
- Addition of a mention of the professional development commonly pursued by faculty in areas of expertise or special interest.

Action 1.4 Support for Students with Disabilities

- Return of a robust workability program, placing graduates in community employment.
- Automatic enrollment of graduates in Department of Resources to support transition to independent adulthood.

**A report of the Total Estimated Actual Expenditures for last year's actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year's actions may be found in the Contributing Actions Annual Update Table.**

## Actions

| Action # | Title                     | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Total Funds  | Contributing |
|----------|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|
| 1.1      | Academic Support Services | <ul style="list-style-type: none"> <li>• Full-time tutoring services on campus and via Zoom with a focus on skill-building. (25 Tutor hours per week)</li> <li>• Intervention services for students who struggle academically and/or socially. Advisory Teachers, Course Teachers, and administration implement a new official tiered re-engagement process. (30 Faculty hours per week)</li> <li>• Diagnostic, formative, and summative assessments with i-Ready in ELA and Math three times per year. Results are used to guide remedial support and adjustments to curriculum and instruction. (120 Faculty hours per year)</li> <li>• EL Coordinator oversees English Learner support and teaches two ELD courses - one for middle school and one for high school. (5 Faculty hours per week)</li> <li>• New mandatory meetings between students and Advisory Teachers as a context through which additional accountability and support will take place. (60 Faculty hours per week)</li> <li>• Creation and pilot of a Middle School Tiered Re-engagement Framework based on the 2025-26 piloted version but modified to align more closely with needs of middle school students. (8 Faculty hours per year + 8 Faculty hours per week)</li> <li>• Weekly support classes provided in most subjects. (60 Faculty hours per week)</li> </ul> | \$407,665.00 | Yes          |
| 1.2      | College & Career Services | <ul style="list-style-type: none"> <li>• Maintenance of a highly visible College/Career page with helpful information/links on the school website. (10 Counselor hours per year)</li> <li>• Partnerships with local colleges, trade schools, and employers (2 Director hours per week)</li> <li>• Ten+ off-campus graduation- and college/career-oriented field trips available to high school students each year. This includes but is not limited to Sacramento Speaker Series events, the SJUSD College Fair, HBCU Recruitment Fair, CSU Sacramento College Fair, college visits (American River College, CSU</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$37,914.00  | Yes          |

| Action # | Title                    | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Total Funds | Contributing |
|----------|--------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|
|          |                          | <p>Sacramento, UC Davis), workplace visits, and Grad Night. (80 Faculty hours per year + 60 Counselor hours per year)</p> <ul style="list-style-type: none"> <li>• College and career presentations to be offered virtually and to be accessible on the school website. (5 Counselor hours per year)</li> <li>• Promotion of dual enrollment through dedicated space on school website, Counselor Finals site messages, promotion of specific courses, and coordinated outreach to specific students who have been identified as good candidates for the experience. (60 Counselor hours per year)</li> <li>• Creation and pilot of a set of clinics designed to support college-bound students with research and applications. (40 Counselor hours per year)</li> <li>• Counselor meetings with each student once a year. (250 Counselor hours per year)</li> </ul> |             |              |
| 1.3      | Professional Development | <ul style="list-style-type: none"> <li>• Analysis of student data that guides decisions concerning program modifications to target student needs. (40 Self-Study Coordinator hours per year + 80 Faculty hours per year)</li> <li>• Annual training of faculty on CAASPP administration. (25 Faculty hours per year)</li> <li>• Departmental collaboration once per month - focus on engaging curriculum and instruction. (30 Faculty hours per month)</li> <li>• Professional development for Advisory Teachers: new required procedures and a review of tiered re-engagement requirements. (30 Faculty hours per year)</li> <li>• Faculty members frequently pursue professional development specific to their areas of expertise or special interests. (60 Faculty hours per year)</li> </ul>                                                                     | \$31,921.00 | Yes          |

| Action # | Title                                  | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Total Funds | Contributing |
|----------|----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|
| 1.4      | Support for Students with Disabilities | <ul style="list-style-type: none"> <li>• Hands-on tutoring / assistance with homework completion for SWD (30 Resource Specialist hours per week)</li> <li>• School field trips to colleges and universities to include visits to the Disabilities Services and Programs for Students (DSPS) offices when possible. (20 Resource Specialist hours per year)</li> <li>• Transition to College &amp; Career Workshop for SWD. (5 Counselor hours per year)</li> <li>• Special Education Additional Support Providers (Language &amp; Speech Services, School Psychologist, School Health Services) (27 Language &amp; Speech Services hours per year + 146 School Psychologist hours per year + 18 School Health Services hours per year)</li> <li>• Workability program helps graduates to transition to independent living. (20 Resource Specialist hours per year)</li> <li>• Automatic enrollment of SWD graduates in Department of Resources program to support transition to independent adulthood. (10 Resource Specialist hours per year)</li> </ul> | \$83,432.00 | No           |

# Goals and Actions

## Goal

| Goal # | Description                                                                                                                                                                                         | Type of Goal |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2      | Student Engagement and Course Access - Provide students with engaging programs, course work, and opportunities that address attendance, dropout, graduation, and access to a broad course of study. | Broad Goal   |

State Priorities addressed by this goal.

Priority 1: Basic (Conditions of Learning)  
 Priority 5: Pupil Engagement (Engagement)  
 Priority 7: Course Access (Conditions of Learning)

An explanation of why the LEA has developed this goal.

Choices Charter School is in alignment with this San Juan Unified School District goal to engage students in the learning process through relevant programs, curriculum, and activities that align with students' interests.

## Measuring and Reporting Results

| Metric # | Metric                                                                                               | Baseline     | Year 1 Outcome | Year 2 Outcome | Target for Year 3 Outcome | Current Difference from Baseline |
|----------|------------------------------------------------------------------------------------------------------|--------------|----------------|----------------|---------------------------|----------------------------------|
| 2.1      | Annual Positive Attendance Percentage / All Students                                                 | 2022-23: 93% | 2023-24: 94%   | 2024-25: 97%   | 95%+                      | Favorable change of 4% points    |
| 2.2      | Chronic Absenteeism Rate / All Students (California School Dashboard): Percentage chronically absent | 2023: 24%    | 2024: 20%      | 2025: 12%      | 21% or better             | Favorable change of 12% points   |
| 2.3      | Chronic Absenteeism Rate / SED (California School Dashboard): Percentage chronically absent          | 2023: 31%    | 2024: 27%      | 2025: 15%      | 28% or better             | Favorable change of 16% points   |

| Metric # | Metric                                                                                                                                                                                              | Baseline  | Year 1 Outcome | Year 2 Outcome | Target for Year 3 Outcome | Current Difference from Baseline |
|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------------|----------------|---------------------------|----------------------------------|
| 2.4      | 5-Year Graduation Rate / All Students (California School Dashboard): Percentage of students who graduated in four or five years                                                                     | 2023: 73% | 2024: 40%      | 2025: 72%      | 76%+                      | Unfavorable change of 1% point   |
| 2.5      | 5-Year Graduation Rate / SED (California School Dashboard): Percentage of students who graduated in four or five years                                                                              | 2023: 74% | 2024: 37%      | 2025: 65%      | 77%+                      | Unfavorable change of 9% points  |
| 2.6      | Access to a Broad Course of Study: School measurement about the extent to which students have access to, and are enrolled in, a broad course of study (California School Dashboard): Met or Not Met | 2023: Met | 2024: Met      | 2025: Met      | Met                       | No change                        |

## Goal Analysis [2025-26]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

### Actions/Services Not Implemented As Planned:

The 2024-27 LCAP includes actions that are subject to modification and/or may require two to three years for full implementation. Actions that were not implemented in 2024-25 as described in the plan are listed below:

At least one grade-specific field trip each year in grades 6, 7, & 8. (30 Faculty hours per year)

- Focus on field trips at the middle school level shifted to a focus on tiered re-engagement and support of a new Thrive club, featuring campus events.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

In 2025-26, fewer than anticipated new activities were implemented with the use of LCFF funds. However, most LCAP activities were executed as planned, and estimated actual expenditures remained well above 2024-25 LCFF requirements.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

No data is yet available for the 2025-26 school year. However, given that most of the actions/services that Choices provided in 2025-26 are the same or very similar to those provided in recent previous years, data from 2024-25 provides some direction in evaluating the effectiveness of CCS's efforts to provide student services in an equitable manner. (Data for EL and FY are often not published due to insufficient sample sizes.)

In 2024-25, all metrics tracked for this goal improved. The Annual Positive Attendance Percentage grew by 3% points. Chronic Absenteeism dropped for All Students and SED, outpacing state averages. In 2024, Graduation Rates for All Students and SED largely reset after a year that featured a consequential data entry error. The Access to a Broad Course of Study requirement was met. In this second year of the LCAP plan, metrics for Annual Positive Attendance, Chronic Absenteeism (both All Students and SED), and Access to a Broad Course of Study met or exceeded Year 3 targets. Based on this strong growth, CCS believes that the actions for this goal have been effective.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

Changes to Goal 2 by Action:

Action 2.1 Programs that Engage Students in Education

- Replace Student Leadership club with the creation and piloting of a Student Leadership elective class at the middle or high school level.

Action 2.2 Coursework that Engages Students in Education

- None

Action 2.3 Extracurricular Activities that Engage Students in Education

- Specify names of clubs currently offered at Choices: Book Club and Thrive Club

Action 2.4 Activities that Engage Students with Disabilities in Education

- Specify that special occasion celebrations will take place monthly.

A report of the Total Estimated Actual Expenditures for last year's actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year's actions may be found in the Contributing Actions Annual Update Table.

## Actions

| Action # | Title                                         | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Total Funds  | Contributing |
|----------|-----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|
| 2.1      | Programs that Engage Students in Education    | <ul style="list-style-type: none"> <li>Advisory Council (10 Director hours per year + 10 Administrative Assistant hours per year + 6 Assistant Director hours per year + 10 Self-Study Coordinator hours per year + 20 Faculty hours per year)</li> <li>Creation and pilot of a Student Leadership elective class at the middle or high school level. (40 Faculty hours per year + 8 Faculty hours per week)</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$23,970.00  | Yes          |
| 2.2      | Coursework that Engages Students in Education | <ul style="list-style-type: none"> <li>A variety of elective courses allows students to explore their interests through school. (50 Faculty hours per week + cost of curriculum)</li> <li>Elective classes recommended to English Learners upon enrollment as a means of building vocabulary and/or speaking skills. (No significant cost associated with this activity.)</li> <li>CTE Pathway in Business &amp; Finance allows students to specialize in the development of knowledge and practical skills that may be applied during or immediately following high school and/or college/trade school. (10 Faculty hours per week)</li> <li>A credit recovery summer school program hosted at Choices will allow students to recover credits needed for timely graduation. (+ 40 Director hours per year, + 40 Assistant Director hours per year, + 480 Faculty hours per year) (Differentiated Assistance)</li> </ul> | \$190,750.00 | Yes          |

| Action #   | Title                                                          | Description                                                                                                                                                                                                                                                                                                                                                                                                          | Total Funds | Contributing |
|------------|----------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|
| <b>2.3</b> | Extracurricular Activities that Engage Students in Education   | <ul style="list-style-type: none"> <li>A variety of extracurricular clubs (Book Club &amp; Thrive Club) and activities allows students to explore their interests through school and to develop connections with faculty members. (15 Faculty hours per week + 5 Counselor hours per week)</li> <li>At least one grade-specific field trip each year in grades 6, 7, &amp; 8. (30 Faculty hours per year)</li> </ul> | \$46,660.00 | Yes          |
| <b>2.4</b> | Activities that Engage Students with Disabilities in Education | <ul style="list-style-type: none"> <li>Monthly special occasion celebrations personalize the education process. (2 Resource Specialist hours per week + cost of decorations and refreshments)</li> </ul>                                                                                                                                                                                                             | \$6,531.00  | No           |

# Goals and Actions

## Goal

| Goal # | Description                                                                                                                                                                                                                                      | Type of Goal |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 3      | School Conditions, Climate, and Family Engagement - Address factors both inside and outside the classroom that impact student success such as family engagement, health, safety, discipline, connectedness, facilities, materials, and staffing. | Broad Goal   |

State Priorities addressed by this goal.

Priority 1: Basic (Conditions of Learning)  
 Priority 3: Parental Involvement (Engagement)  
 Priority 6: School Climate (Engagement)

An explanation of why the LEA has developed this goal.

Choices Charter School is in alignment with this San Juan Unified School District goal to provide a safe, equitable, inclusive, communicative, and supportive school culture that supports student learning.

## Measuring and Reporting Results

| Metric # | Metric                                                                                                                        | Baseline  | Year 1 Outcome | Year 2 Outcome | Target for Year 3 Outcome | Current Difference from Baseline |
|----------|-------------------------------------------------------------------------------------------------------------------------------|-----------|----------------|----------------|---------------------------|----------------------------------|
| 3.1      | Safety / All Students (Student School Satisfaction Survey): Percentage of students who feel safe at Choices                   | 2023: 98% | 2024: 97%      | 2025: 100%     | 90%+                      | Favorable change of 2% points    |
| 3.2      | Equity / All Students (Student School Satisfaction Survey): Percentage of students who feel that the CCS program is equitable | 2023: 95% | 2024: 100%     | 2025: 98%      | 90%+                      | Favorable change of 3% points    |
| 3.3      | Inclusivity / All Students (Student School Satisfaction Survey):                                                              | 2023: 94% | 2024: 97%      | 2025: 99%      | 90%+                      | Favorable change of 5% points    |

| Metric # | Metric                                                                                                                                                                      | Baseline   | Year 1 Outcome | Year 2 Outcome | Target for Year 3 Outcome | Current Difference from Baseline |
|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------|----------------|---------------------------|----------------------------------|
|          | Percentage of students who feel accepted and included at Choices                                                                                                            |            |                |                |                           |                                  |
| 3.4      | Support / All Students (Student School Satisfaction Survey): Percentage of students who feel that the staff is caring and responsive to student needs                       | 2023: 97%  | 2024: 100%     | 2025: 99%      | 90%+                      | Favorable change of 2% points    |
| 3.5      | Communication / All Students (Parent School Satisfaction Survey): Percentage of parents who feel satisfied with their ability to communicate with the school                | 2023: 100% | 2024: 100%     | 2025: 98%      | 90%+                      | Unfavorable change of 2% points  |
| 3.6      | Facility / All Students (All Parents) (Parent School Satisfaction Survey): Percentage of parents who feel that the facility meets the needs of the school                   | 2023: 98%  | 2024: 100%     | 2025: 100%     | 90%+                      | Favorable change of 2% points    |
| 3.7      | Staffing / All Students (All Parents) (Parent School Satisfaction Survey): Percentage of parents who feel that the school provides adequate staffing to support the program | 2023: 99%  | 2024: 100%     | 2025: 100%     | 90%+                      | Favorable change of 1% point     |

| Metric # | Metric                                                                                                                                                                                                                                                                                      | Baseline    | Year 1 Outcome        | Year 2 Outcome        | Target for Year 3 Outcome        | Current Difference from Baseline |
|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------------------|-----------------------|----------------------------------|----------------------------------|
| 3.8      | Suspension Rate / All Students (California School Dashboard): Percentage of students suspended for at least one day                                                                                                                                                                         | 2022-23: 0% | 2024: 0%              | 2025: 0%              | Less than 4% (Statewide Average) | No change                        |
| 3.9      | Suspension Rate / SED (California School Dashboard): Percentage of students suspended for at least one day                                                                                                                                                                                  | 2022-23: 0% | 2024: 1%              | 2025: 0%              | Less than 5% (Statewide Average) | No change                        |
| 3.10     | Expulsion Rate / All Students (DataQuest): Percentage of students expelled from the school                                                                                                                                                                                                  | 2022-23: 0% | 2024: 0%              | 2025: 0%              | 0%                               | No change                        |
| 3.11     | Expulsion Rate / SED (DataQuest): Percentage of students expelled from the school                                                                                                                                                                                                           | 2022-23: 0% | 2024: Data Suppressed | 2025: Data Suppressed | 0%                               | NA                               |
| 3.12     | Basics: Teachers, Instructional Materials, Facilities: Percentage of appropriately assigned teachers. School measurement of students' access to curriculum-aligned instructional materials and safe, clean, and functional school facilities. (California School Dashboard): Met or Not Met | 2023: Met   | 2024: Met             | 2025: Met             | Met                              | No change                        |

| Metric # | Metric                                                                                                                                                                                                                                               | Baseline  | Year 1 Outcome | Year 2 Outcome | Target for Year 3 Outcome | Current Difference from Baseline |
|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------------|----------------|---------------------------|----------------------------------|
| 3.13     | Parent and Family Engagement: School measurement of its ability to build relationships between school staff and families, build partnerships for student outcomes, and seek input for decision-making. (California School Dashboard): Met or Not Met | 2023: Met | 2024: Met      | 2025: Met      | Met                       | No change                        |
| 3.14     | Local Climate Survey: School measurement of student perceptions of school safety and connectedness. (California School Dashboard): Met or Not Met                                                                                                    | 2023: Met | 2024: Met      | 2025: Met      | Met                       | No change                        |

# Goal Analysis [2025-26]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

## Actions/Services Not Implemented As Planned:

- The 2024-27 LCAP includes actions that are subject to modification and/or may require two to three years for full implementation. Actions that were not implemented in 2024-25 as described in the plan are listed below:
- Creation of a demonstration video that teachers and Community Outreach Worker can use to teach parents how to use PLP effectively. (2.5 Director hours + 2.5 Community Outreach Worker hours per year)
- Due to resource constraints, this activity was postponed for implementation in 2026-27.
- Creation of a Zoom Help Desk to create access for parents and students to receive assistance about navigating the online curriculum system and to ask miscellaneous questions. (5 Assistant Director hours per week)
- Due to resource constraints, this activity was postponed for implementation in 2026-27.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

In 2025-26, fewer than anticipated new activities were implemented with the use of LCFF funds. However, most LCAP activities were executed as planned, and estimated actual expenditures remained well above 2024-25 LCFF requirements.

## A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

- No data is yet available for the 2025-26 school year. However, given that most of the actions/services that Choices provided in 2025-26 are the same or very similar to those provided in recent previous years, data from 2024-25 provides some direction in evaluating the effectiveness of CCS’s efforts to provide student services in an equitable manner. (Data for English Learners and Foster Youth are often not published due to insufficient sample sizes.)
- In 2025, all Student and Parent School Satisfaction Survey results used to measure LCAP goals surpassed the 90% benchmark. Students report feeling safe, included, and supported, and view the CCS program as equitable. Parents express satisfaction with school-to-family communication and believe that the facility and staff adequately support the program’s needs. Suspension and expulsion rates remained exceptionally low at 0% in 2024-25, significantly exceeding established targets. Given this overwhelmingly positive data, Choices believes it is successfully promoting student well-being, engagement, and a strong sense of connectedness.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

Changes to Goal 3, by Action:

Action 3.1 School Conditions that Support Student Success

- Creation and implementation of Fall Orientation presentation and flyer covering information about special school programs and course offerings.

Action 3.2 Aspects of School Climate/Culture that Support Student Success

- None

Action 3.3 Activities that Promote Family Engagement

- Advisory Teachers will now call parents of all Advisory Students upon assignment, in addition to sending an introductory letter.
- An email message template covering directions for the use of PLP was created in 2025-26 and will be removed from the plan; in the 2026-27 plan, the creation and use of a demonstration video will remain.

Action 3.4 Activities that Support Students with Disabilities

- None

**A report of the Total Estimated Actual Expenditures for last year's actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year's actions may be found in the Contributing Actions Annual Update Table.**

## Actions

| Action # | Title                                                          | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Total Funds | Contributing |
|----------|----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|
| 3.1      | School Conditions that Support Student Success                 | <ul style="list-style-type: none"> <li>• Technology updated as needed. (cost of new technology)</li> <li>• Advertise low-cost internet to families in need. (No significant cost associated with this activity.)</li> <li>• Provide Wi-fi hotspots for students in need. (No significant cost associated with this activity.)</li> <li>• Provide laptops on loan for students without computers at home. (20 Assistant Director hours per year + 20 Community Outreach Worker hours per year)</li> <li>• Staff/Families tech/curriculum support. (5 Assistant Director hours per week + 5 Community Outreach Worker hours per week)</li> <li>• Clothes closet and hygiene supplies provided on campus. (1 Resource Specialist hour per month + cost of supplies purchased once a year)</li> <li>• Food services provide breakfast and lunch daily to all students who wish to participate. (No significant cost associated with this activity.)</li> <li>• Creation and implementation of a Fall Orientation presentation and flyer that promote school programs and course offerings. (8 Director hours per year)</li> </ul> | \$58,475.00 | Yes          |
| 3.2      | Aspects of School Climate/Culture that Support Student Success | <ul style="list-style-type: none"> <li>• Rewards systems acknowledge students' academic progress, celebrate growth, and recognize strong character. (1 Director hour per week + 1 Administrative Assistant hour per week + 2 Community Outreach Worker hours per week + 3 Faculty hours per week)</li> <li>• Monitoring of mental health progress of All Students who struggle with anxiety. (8 Self-Study Coordinator hours per year)</li> <li>• Outreach to students who are struggling with mental health. Counselor provides counseling and/or refers to counseling services through SJUSD or local community agencies. (10 Counselor hours per week)</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$37,148.00 | Yes          |

| Action # | Title                                              | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Total Funds | Contributing |
|----------|----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|
| 3.3      | Activities that Promote Family Engagement          | <ul style="list-style-type: none"> <li>• Parent training on online curriculum systems at enrollment. (5 Community Outreach Worker hours per week)</li> <li>• Outreach by the Community Outreach Worker to new families following enrollment (and 2 or 3 times during the first month, as needed) on behalf of the administration, facilitating a smooth transition to the independent study model. Advisory Teachers send an introductory letter and call parents, introducing themselves as a main point of contact and welcoming questions. (20 Community Outreach Worker hours per week + 12 Faculty hours per week)</li> <li>• Creation of a demonstration video that teachers and Community Outreach Worker can use to teach parents how to use PLP effectively. (10 Director hours + 72 Community Outreach Worker hours per year + 72 Faculty hours per year)</li> <li>• Creation of a Zoom Help Desk to create access for parents and students to receive assistance about navigating the online curriculum system and to ask miscellaneous questions. (2 Assistant Director hours per week)</li> <li>• Interpreter services provided for information sessions and registration appointments, as needed. (No significant cost associated with this activity.)</li> </ul> | \$76,077.00 | Yes          |
| 3.4      | Activities that Support Students with Disabilities | <ul style="list-style-type: none"> <li>• Support and track mental health progress of SWD who struggle with anxiety. (5 Self-Study Coordinator hours per year + 5 Resource Specialist hours per week)</li> <li>• Maintain welcoming and stress-free environment in Special Education classroom where teaching, tutoring, and IEP meetings take place. (Cost of snacks, aromatherapy, special seating, and miscellaneous comfort items.)</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$13,213.00 | No           |

# Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students [2026-27]

| Total Projected LCFF Supplemental and/or Concentration Grants | Projected Additional 15 percent LCFF Concentration Grant |
|---------------------------------------------------------------|----------------------------------------------------------|
| \$320,381                                                     | \$0                                                      |

## Required Percentage to Increase or Improve Services for the LCAP Year

| Projected Percentage to Increase or Improve Services for the Coming School Year | LCFF Carryover — Percentage | LCFF Carryover — Dollar | Total Percentage to Increase or Improve Services for the Coming School Year |
|---------------------------------------------------------------------------------|-----------------------------|-------------------------|-----------------------------------------------------------------------------|
| 9.203%                                                                          | 0.000%                      | \$0.00                  | 9.203%                                                                      |

The Budgeted Expenditures for Actions identified as Contributing may be found in the Contributing Actions Table.

## Required Descriptions

### LEA-wide and Schoolwide Actions

For each action being provided to an entire LEA or school, provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) for whom the action is principally directed, (2) how the action is designed to address the identified need(s) and why it is being provided on an LEA or schoolwide basis, and (3) the metric(s) used to measure the effectiveness of the action in improving outcomes for the unduplicated student group(s).

| Goal and Action # | Identified Need(s)                                                                                                                                                                                                                                                                | How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis                                              | Metric(s) to Monitor Effectiveness                                                              |
|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| 1.1               | <b>Action:</b><br>Academic Support Services<br><br><b>Need:</b><br>i-Ready diagnostic and formative assessment data demonstrates that students grow academically in just one semester of continuous enrollment at Choices. CAASPP exams are only partially accurate in reflecting | LCAP Actions typically benefit all students at Choices but are designed to target the specific needs of disadvantaged student subgroups. | i-Ready, California School Dashboard (CAASPP, ELPAC, CCI), Local Indicator Self-Reflection Tool |

| Goal and Action # | Identified Need(s)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis                                              | Metric(s) to Monitor Effectiveness                                                              |
|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
|                   | <p>academic growth that takes place at Choices, as the school's population changes significantly each semester as students come and go. Both CAASPP and i-Ready data is evaluated annually to assess the efficacy of the Choices Charter School learning program.</p> <p>ELPAC data demonstrates that ELs tend to stabilize at Choices, and some grow in English proficiency.</p> <p>The California School Dashboard's College Career Indicator for Choices Charter lags significantly behind the state.</p> <p>Of particular concern, in 2024-25, SED were Red on the California School Dashboard in Graduation Rate and CCI for the second consecutive year.</p> <p><b>Scope:</b><br/>Schoolwide</p> |                                                                                                                                          |                                                                                                 |
| 1.2               | <p><b>Action:</b><br/>College &amp; Career Services</p> <p><b>Need:</b><br/>i-Ready diagnostic and formative assessment data demonstrates that students grow academically in just one semester of continuous enrollment at Choices. CAASPP exams are only partially accurate in reflecting academic growth that takes place at Choices, as the school's population changes</p>                                                                                                                                                                                                                                                                                                                         | LCAP Actions typically benefit all students at Choices but are designed to target the specific needs of disadvantaged student subgroups. | i-Ready, California School Dashboard (CAASPP, ELPAC, CCI), Local Indicator Self-Reflection Tool |

| Goal and Action # | Identified Need(s)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis                                              | Metric(s) to Monitor Effectiveness                                                              |
|-------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
|                   | <p>significantly each semester as students come and go. Both CAASPP and i-Ready data is evaluated annually to assess the efficacy of the Choices Charter School learning program.</p> <p>ELPAC data demonstrates that ELs tend to stabilize at Choices, and some grow in English proficiency.</p> <p>The California School Dashboard's College Career Indicator for Choices Charter lags significantly behind the state.</p> <p>Of particular concern, in 2024-25, SED were Red on the California School Dashboard in Graduation Rate and CCI for the second consecutive year.</p> <p><b>Scope:</b><br/>Schoolwide</p> |                                                                                                                                          |                                                                                                 |
| 1.3               | <p><b>Action:</b><br/>Professional Development</p> <p><b>Need:</b><br/>i-Ready diagnostic and formative assessment data demonstrates that students grow academically in just one semester of continuous enrollment at Choices. CAASPP exams are only partially accurate in reflecting academic growth that takes place at Choices, as the school's population changes significantly each semester as students come and go. Both CAASPP and i-Ready data is</p>                                                                                                                                                         | LCAP Actions typically benefit all students at Choices but are designed to target the specific needs of disadvantaged student subgroups. | i-Ready, California School Dashboard (CAASPP, ELPAC, CCI), Local Indicator Self-Reflection Tool |

| Goal and Action # | Identified Need(s)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis                                                                                                                                                                                                                                         | Metric(s) to Monitor Effectiveness                                                                                            |
|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|
|                   | <p>evaluated annually to assess the efficacy of the Choices Charter School learning program.</p> <p>ELPAC data demonstrates that ELs tend to stabilize at Choices, and some grow in English proficiency.</p> <p>The California School Dashboard's College Career Indicator for Choices Charter lags significantly behind the state.</p> <p>Of particular concern, in 2024-25, SED were Red on the California School Dashboard in Graduation Rate and CCI for the second consecutive year.</p> <p><b>Scope:</b><br/>Schoolwide</p>                                        |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                               |
| 2.1               | <p><b>Action:</b><br/>Programs that Engage Students in Education</p> <p><b>Need:</b><br/>Most students stabilize academically at Choices and are able to graduate within five years. In 2025, 50% of graduates reported that they did not believe that they would have graduated from high school had they not enrolled at Choices. 72% of those same graduates planned to move on to post-secondary educational pursuits, such as community college, university, or trade school. The Graduation Rate for SWD exceeds those of All Students and SED, as well as SWD</p> | <p>Choices Charter believes that student engagement in learning is founded largely on the relevance of school programs, courses, and activities to students' interests and lives. Engagement practices are important in reaching all students and may be especially meaningful for students in disadvantaged student subgroups.</p> | <p>Annual Positive Attendance Percentage, Chronic Absenteeism Rate, Graduation Rate, Local Indicator Self-Reflection Tool</p> |

| Goal and Action # | Identified Need(s)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis                                                                                                                                                                                                                                         | Metric(s) to Monitor Effectiveness                                                                                            |
|-------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|
|                   | <p>across the state, demonstrating equity and the strength of the Special Education program at Choices. However, the CCS Graduation Rates for All Students and SED lag behind the state, and CCS would like to reduce these achievement gaps.</p> <p><b>Scope:</b><br/>Schoolwide</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                               |
| 2.2               | <p><b>Action:</b><br/>Coursework that Engages Students in Education</p> <p><b>Need:</b><br/>Most students stabilize academically at Choices and are able to graduate within five years. In 2025, 50% of graduates reported that they did not believe that they would have graduated from high school had they not enrolled at Choices. 72% of those same graduates planned to move on to post-secondary educational pursuits, such as community college, university, or trade school. The Graduation Rate for SWD exceeds those of All Students and SED, as well as SWD across the state, demonstrating equity and the strength of the Special Education program at Choices. However, the CCS Graduation Rates for All Students and SED lag behind the state, and CCS would like to reduce these achievement gaps.</p> <p><b>Scope:</b><br/>Schoolwide</p> | <p>Choices Charter believes that student engagement in learning is founded largely on the relevance of school programs, courses, and activities to students' interests and lives. Engagement practices are important in reaching all students and may be especially meaningful for students in disadvantaged student subgroups.</p> | <p>Annual Positive Attendance Percentage, Chronic Absenteeism Rate, Graduation Rate, Local Indicator Self-Reflection Tool</p> |

| Goal and Action # | Identified Need(s)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis                                                                                                                                                                                                                                         | Metric(s) to Monitor Effectiveness                                                                                                                                                            |
|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2.3               | <p><b>Action:</b><br/>Extracurricular Activities that Engage Students in Education</p> <p><b>Need:</b><br/>Most students stabilize academically at Choices and are able to graduate within five years. In 2025, 50% of graduates reported that they did not believe that they would have graduated from high school had they not enrolled at Choices. 72% of those same graduates planned to move on to post-secondary educational pursuits, such as community college, university, or trade school. The Graduation Rate for SWD exceeds those of All Students and SED, as well as SWD across the state, demonstrating equity and the strength of the Special Education program at Choices. However, the CCS Graduation Rates for All Students and SED lag behind the state, and CCS would like to reduce these achievement gaps.</p> <p><b>Scope:</b><br/>Schoolwide</p> | <p>Choices Charter believes that student engagement in learning is founded largely on the relevance of school programs, courses, and activities to students' interests and lives. Engagement practices are important in reaching all students and may be especially meaningful for students in disadvantaged student subgroups.</p> | <p>Annual Positive Attendance Percentage, Chronic Absenteeism Rate, Graduation Rate, Local Indicator Self-Reflection Tool</p>                                                                 |
| 3.1               | <p><b>Action:</b><br/>School Conditions that Support Student Success</p> <p><b>Need:</b><br/>The needs of All Students are important; students of disadvantaged student subgroups may experience specific needs that surpass those of other student groups and require the dedication of additional resources.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <p>Choices Charter believes that students learn best when they feel known, valued, and connected. To this end, Choices seeks to understand and meet student needs in a variety of ways.</p>                                                                                                                                         | <p>Student School Satisfaction Survey, Parent School Satisfaction Survey, California School Dashboard (Suspension Rate), DataQuest (Expulsion Rate), Local Indicator Self-Reflection Tool</p> |

| Goal and Action # | Identified Need(s)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis | Metric(s) to Monitor Effectiveness |
|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|------------------------------------|
|                   | <p>At Choices, assistance in the areas of technology, basic clothing and hygiene requirements, native language support, and mental health care promote an equitable learning environment where all students can thrive.</p> <p>Families benefit significantly from multi-tiered guidance as they seek ways to best support their students.</p> <p>A climate of positive reinforcement through strong relationships and rewards programs validates students' efforts and encourages ongoing success.</p> <p>A well-maintained campus and caring staff who enforce policies that protect all students creates a safe and inclusive environment where all students can learn.</p> <p>In 2025:</p> <ul style="list-style-type: none"> <li>• 97% of students stated that their experience at Choices Charter in the previous year was positive.</li> <li>• 100% of students felt safe at Choices.</li> <li>• 94% felt satisfied with the social opportunities and sense of community at Choices.</li> <li>• 95% stated that their feelings about their education have become more positive since enrolling.</li> </ul> |                                                                                             |                                    |

| Goal and Action # | Identified Need(s)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis | Metric(s) to Monitor Effectiveness |
|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|------------------------------------|
|                   | <ul style="list-style-type: none"> <li>• 97% of students felt that their education had become more personalized at Choices.</li> <li>• 98% of students found that the Choices program serves all students in an equitable fashion.</li> <li>• 99% of students felt that the staff is caring and responsive to student needs.</li> <li>• 99% reported that students feel accepted and included at Choices.</li> <li>• 99% of parents reported that the social environment at Choices is positive and supportive.</li> <li>• 100% of parents felt that the facility meets the needs of the school.</li> <li>• 100% of parents found that the school provides adequate staffing to support the program.</li> </ul> <p>Choices seeks to ensure that it consistently provides support that makes students feel known, valued, and connected, enabling them to learn academic content and life skills that will empower them to reach their goals.</p> <p><b>Scope:</b><br/>Schoolwide</p> |                                                                                             |                                    |

| Goal and Action # | Identified Need(s)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis                                                                                          | Metric(s) to Monitor Effectiveness                                                                                                                                                     |
|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 3.2               | <p><b>Action:</b><br/>Aspects of School Climate/Culture that Support Student Success</p> <p><b>Need:</b><br/>The needs of All Students are important; students of disadvantaged student subgroups may experience specific needs that surpass those of other student groups and require the dedication of additional resources.</p> <p>At Choices, assistance in the areas of technology, basic clothing and hygiene requirements, native language support, and mental health care promote an equitable learning environment where all students can thrive.</p> <p>Families benefit significantly from multi-tiered guidance as they seek ways to best support their students.</p> <p>A climate of positive reinforcement through strong relationships and rewards programs validates students' efforts and encourages ongoing success.</p> <p>A well-maintained campus and caring staff who enforce policies that protect all students creates a safe and inclusive environment where all students can learn.</p> <p>In 2025:</p> | Choices Charter believes that students learn best when they feel known, valued, and connected. To this end, Choices seeks to understand and meet student needs in a variety of ways. | Student School Satisfaction Survey, Parent School Satisfaction Survey, California School Dashboard (Suspension Rate), DataQuest (Expulsion Rate), Local Indicator Self-Reflection Tool |

| Goal and Action # | Identified Need(s)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis | Metric(s) to Monitor Effectiveness |
|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|------------------------------------|
|                   | <ul style="list-style-type: none"> <li>• 97% of students stated that their experience at Choices Charter in the previous year was positive.</li> <li>• 100% of students felt safe at Choices.</li> <li>• 94% felt satisfied with the social opportunities and sense of community at Choices.</li> <li>• 95% stated that their feelings about their education have become more positive since enrolling.</li> <li>• 97% of students felt that their education had become more personalized at Choices.</li> <li>• 98% of students found that the Choices program serves all students in an equitable fashion.</li> <li>• 99% of students felt that the staff is caring and responsive to student needs.</li> <li>• 99% reported that students feel accepted and included at Choices.</li> <li>• 99% of parents reported that the social environment at Choices is positive and supportive.</li> <li>• 100% of parents felt that the facility meets the needs of the school.</li> <li>• 100% of parents found that the school provides adequate staffing to support the program.</li> </ul> <p>Choices seeks to ensure that it consistently provides support that makes students feel known, valued, and connected, enabling them to learn academic content and life skills that will empower them to reach their goals.</p> |                                                                                             |                                    |

| Goal and Action # | Identified Need(s)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis                                                                                          | Metric(s) to Monitor Effectiveness                                                                                                                                                     |
|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                   | <b>Scope:</b><br>Schoolwide                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                      |                                                                                                                                                                                        |
| <b>3.3</b>        | <p><b>Action:</b><br/>Activities that Promote Family Engagement</p> <p><b>Need:</b><br/>The needs of All Students are important; students of disadvantaged student subgroups may experience specific needs that surpass those of other student groups and require the dedication of additional resources.</p> <p>At Choices, assistance in the areas of technology, basic clothing and hygiene requirements, native language support, and mental health care promote an equitable learning environment where all students can thrive.</p> <p>Families benefit significantly from multi-tiered guidance as they seek ways to best support their students.</p> <p>A climate of positive reinforcement through strong relationships and rewards programs validates students' efforts and encourages ongoing success.</p> <p>A well-maintained campus and caring staff who enforce policies that protect all students creates a safe and inclusive environment where all students can learn.</p> | Choices Charter believes that students learn best when they feel known, valued, and connected. To this end, Choices seeks to understand and meet student needs in a variety of ways. | Student School Satisfaction Survey, Parent School Satisfaction Survey, California School Dashboard (Suspension Rate), DataQuest (Expulsion Rate), Local Indicator Self-Reflection Tool |

| Goal and Action # | Identified Need(s)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis | Metric(s) to Monitor Effectiveness |
|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|------------------------------------|
|                   | <p>In 2025:</p> <ul style="list-style-type: none"> <li>• 97% of students stated that their experience at Choices Charter in the previous year was positive.</li> <li>• 100% of students felt safe at Choices.</li> <li>• 94% felt satisfied with the social opportunities and sense of community at Choices.</li> <li>• 95% stated that their feelings about their education have become more positive since enrolling.</li> <li>• 97% of students felt that their education had become more personalized at Choices.</li> <li>• 98% of students found that the Choices program serves all students in an equitable fashion.</li> <li>• 99% of students felt that the staff is caring and responsive to student needs.</li> <li>• 99% reported that students feel accepted and included at Choices.</li> <li>• 99% of parents reported that the social environment at Choices is positive and supportive.</li> <li>• 100% of parents felt that the facility meets the needs of the school.</li> <li>• 100% of parents found that the school provides adequate staffing to support the program.</li> </ul> |                                                                                             |                                    |

| Goal and Action # | Identified Need(s)                                                                                                                                                                                                                                                   | How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis | Metric(s) to Monitor Effectiveness |
|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|------------------------------------|
|                   | <p>Choices seeks to ensure that it consistently provides support that makes students feel known, valued, and connected, enabling them to learn academic content and life skills that will empower them to reach their goals.</p> <p><b>Scope:</b><br/>Schoolwide</p> |                                                                                             |                                    |

### **Limited Actions**

For each action being solely provided to one or more unduplicated student group(s), provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) being served, (2) how the action is designed to address the identified need(s), and (3) how the effectiveness of the action in improving outcomes for the unduplicated student group(s) will be measured.

| Goal and Action # | Identified Need(s) | How the Action(s) are Designed to Address Need(s) | Metric(s) to Monitor Effectiveness |
|-------------------|--------------------|---------------------------------------------------|------------------------------------|
|-------------------|--------------------|---------------------------------------------------|------------------------------------|

For any limited action contributing to meeting the increased or improved services requirement that is associated with a Planned Percentage of Improved Services in the Contributing Summary Table rather than an expenditure of LCFF funds, describe the methodology that was used to determine the contribution of the action towards the proportional percentage, as applicable.

NA

### **Additional Concentration Grant Funding**

A description of the plan for how the additional concentration grant add-on funding identified above will be used to increase the number of staff providing direct services to students at schools that have a high concentration (above 55 percent) of foster youth, English learners, and low-income students, as applicable.

NA: Choices Charter School does not qualify for additional concentration grant add-on funding.

| <b>Staff-to-student ratios by type of school and concentration of unduplicated students</b> | Schools with a student concentration of 55 percent or less | Schools with a student concentration of greater than 55 percent |
|---------------------------------------------------------------------------------------------|------------------------------------------------------------|-----------------------------------------------------------------|
| Staff-to-student ratio of classified staff providing direct services to students            | 1:65                                                       | NA                                                              |
| Staff-to-student ratio of certificated staff providing direct services to students          | 1:19                                                       | NA                                                              |

2026-27 Total Expenditures Table

| LCAP Year | 1. Projected LCFF Base Grant<br>(Input Dollar Amount) | 2. Projected LCFF Supplemental and/or Concentration Grants<br>(Input Dollar Amount) | 3. Projected Percentage to Increase or Improve Services for the Coming School Year<br>(2 divided by 1) | LCFF Carryover — Percentage<br>(Input Percentage from Prior Year) | Total Percentage to Increase or Improve Services for the Coming School Year<br>(3 + Carryover %) |
|-----------|-------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| Totals    | 3,481,208                                             | 320,381                                                                             | 9.203%                                                                                                 | 0.000%                                                            | 9.203%                                                                                           |

| Totals | LCFF Funds     | Other State Funds | Local Funds | Federal Funds | Total Funds    | Total Personnel | Total Non-personnel |
|--------|----------------|-------------------|-------------|---------------|----------------|-----------------|---------------------|
| Totals | \$1,013,756.00 | \$0.00            | \$0.00      | \$0.00        | \$1,013,756.00 | \$954,456.00    | \$59,300.00         |

| Goal # | Action # | Action Title                                  | Student Group(s)                               | Contributing to Increased or Improved Services? | Scope       | Unduplicated Student Group(s)                  | Location                                            | Time Span | Total Personnel | Total Non-personnel | LCFF Funds   | Other State Funds | Local Funds | Federal Funds | Total Funds  | Planned Percentage of Improved Services |
|--------|----------|-----------------------------------------------|------------------------------------------------|-------------------------------------------------|-------------|------------------------------------------------|-----------------------------------------------------|-----------|-----------------|---------------------|--------------|-------------------|-------------|---------------|--------------|-----------------------------------------|
| 1      | 1.1      | Academic Support Services                     | English Learners<br>Foster Youth<br>Low Income | Yes                                             | School wide | English Learners<br>Foster Youth<br>Low Income | Specific Schools:<br>Choices<br>Charter School 6-12 | 2024-2027 | \$407,665.00    | \$0.00              | \$407,665.00 |                   |             |               | \$407,665.00 |                                         |
| 1      | 1.2      | College & Career Services                     | English Learners<br>Foster Youth<br>Low Income | Yes                                             | School wide | English Learners<br>Foster Youth<br>Low Income | Specific Schools:<br>Choices<br>Charter School 6-12 | 2024-2027 | \$37,914.00     | \$0.00              | \$37,914.00  |                   |             |               | \$37,914.00  |                                         |
| 1      | 1.3      | Professional Development                      | English Learners<br>Foster Youth<br>Low Income | Yes                                             | School wide | English Learners<br>Foster Youth<br>Low Income | Specific Schools:<br>Choices<br>Charter School 6-12 | 2024-2027 | \$31,921.00     | \$0.00              | \$31,921.00  |                   |             |               | \$31,921.00  |                                         |
| 1      | 1.4      | Support for Students with Disabilities        | Students with Disabilities                     | No                                              |             |                                                | Specific Schools:<br>Choices<br>Charter School 6-12 | 2024-2027 | \$83,432.00     | \$0.00              | \$83,432.00  |                   |             |               | \$83,432.00  |                                         |
| 2      | 2.1      | Programs that Engage Students in Education    | English Learners<br>Foster Youth<br>Low Income | Yes                                             | School wide | English Learners<br>Foster Youth<br>Low Income | Specific Schools:<br>Choices<br>Charter School 6-12 | 2024-2027 | \$23,970.00     | \$0.00              | \$23,970.00  |                   |             |               | \$23,970.00  |                                         |
| 2      | 2.2      | Coursework that Engages Students in Education | English Learners<br>Foster Youth<br>Low Income | Yes                                             | School wide | English Learners<br>Foster Youth<br>Low Income | Specific Schools:<br>Choices<br>Charter School 6-12 | 2024-2027 | \$169,950.00    | \$20,800.00         | \$190,750.00 |                   |             |               | \$190,750.00 |                                         |

| Goal # | Action # | Action Title                                                   | Student Group(s)                               | Contributing to Increased or Improved Services? | Scope       | Unduplicated Student Group(s)                  | Location                                         | Time Span | Total Personnel | Total Non-personnel | LCFF Funds  | Other State Funds | Local Funds | Federal Funds | Total Funds | Planned Percentage of Improved Services |
|--------|----------|----------------------------------------------------------------|------------------------------------------------|-------------------------------------------------|-------------|------------------------------------------------|--------------------------------------------------|-----------|-----------------|---------------------|-------------|-------------------|-------------|---------------|-------------|-----------------------------------------|
| 2      | 2.3      | Extracurricular Activities that Engage Students in Education   | English Learners<br>Foster Youth<br>Low Income | Yes                                             | School wide | English Learners<br>Foster Youth<br>Low Income | Specific Schools:<br>Choices Charter School 6-12 | 2024-2027 | \$46,660.00     | \$0.00              | \$46,660.00 |                   |             |               | \$46,660.00 |                                         |
| 2      | 2.4      | Activities that Engage Students with Disabilities in Education | Students with Disabilities                     | No                                              |             |                                                | Specific Schools:<br>Choices Charter School 6-12 | 2024-2027 | \$4,531.00      | \$2,000.00          | \$6,531.00  |                   |             |               | \$6,531.00  |                                         |
| 3      | 3.1      | School Conditions that Support Student Success                 | English Learners<br>Foster Youth<br>Low Income | Yes                                             | School wide | English Learners<br>Foster Youth<br>Low Income | Specific Schools:<br>Choices Charter School 6-12 | 2024-2027 | \$23,475.00     | \$35,000.00         | \$58,475.00 |                   |             |               | \$58,475.00 |                                         |
| 3      | 3.2      | Aspects of School Climate/Culture that Support Student Success | English Learners<br>Foster Youth<br>Low Income | Yes                                             | School wide | English Learners<br>Foster Youth<br>Low Income | Specific Schools:<br>Choices Charter School 6-12 | 2024-2027 | \$37,148.00     | \$0.00              | \$37,148.00 |                   |             |               | \$37,148.00 |                                         |
| 3      | 3.3      | Activities that Promote Family Engagement                      | English Learners<br>Foster Youth<br>Low Income | Yes                                             | School wide | English Learners<br>Foster Youth<br>Low Income | Specific Schools:<br>Choices Charter School 6-12 | 2024-2027 | \$76,077.00     | \$0.00              | \$76,077.00 |                   |             |               | \$76,077.00 |                                         |
| 3      | 3.4      | Activities that Support Students with Disabilities             | Students with Disabilities                     | No                                              |             |                                                | Specific Schools:<br>Choices Charter School 6-12 | 2024-2027 | \$11,713.00     | \$1,500.00          | \$13,213.00 |                   |             |               | \$13,213.00 |                                         |

# 2026-27 Contributing Actions Table

| 1. Projected LCFF Base Grant | 2. Projected LCFF Supplemental and/or Concentration Grants | 3. Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1) | LCFF Carryover — Percentage (Percentage from Prior Year) | Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %) | 4. Total Planned Contributing Expenditures (LCFF Funds) | 5. Total Planned Percentage of Improved Services (%) | Planned Percentage to Increase or Improve Services for the Coming School Year (4 divided by 1, plus 5) | Totals by Type           | Total LCFF Funds |
|------------------------------|------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------------------------|---------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------------------------------------|--------------------------|------------------|
| 3,481,208                    | 320,381                                                    | 9.203%                                                                                              | 0.000%                                                   | 9.203%                                                                                        | \$910,580.00                                            | 0.000%                                               | 26.157 %                                                                                               | <b>Total:</b>            | \$910,580.00     |
|                              |                                                            |                                                                                                     |                                                          |                                                                                               |                                                         |                                                      |                                                                                                        | <b>LEA-wide Total:</b>   | \$0.00           |
|                              |                                                            |                                                                                                     |                                                          |                                                                                               |                                                         |                                                      |                                                                                                        | <b>Limited Total:</b>    | \$0.00           |
|                              |                                                            |                                                                                                     |                                                          |                                                                                               |                                                         |                                                      |                                                                                                        | <b>Schoolwide Total:</b> | \$910,580.00     |

| Goal | Action # | Action Title                                  | Contributing to Increased or Improved Services? | Scope      | Unduplicated Student Group(s)                  | Location                                            | Planned Expenditures for Contributing Actions (LCFF Funds) | Planned Percentage of Improved Services (%) |
|------|----------|-----------------------------------------------|-------------------------------------------------|------------|------------------------------------------------|-----------------------------------------------------|------------------------------------------------------------|---------------------------------------------|
| 1    | 1.1      | Academic Support Services                     | Yes                                             | Schoolwide | English Learners<br>Foster Youth<br>Low Income | Specific Schools:<br>Choices Charter School<br>6-12 | \$407,665.00                                               |                                             |
| 1    | 1.2      | College & Career Services                     | Yes                                             | Schoolwide | English Learners<br>Foster Youth<br>Low Income | Specific Schools:<br>Choices Charter School<br>6-12 | \$37,914.00                                                |                                             |
| 1    | 1.3      | Professional Development                      | Yes                                             | Schoolwide | English Learners<br>Foster Youth<br>Low Income | Specific Schools:<br>Choices Charter School<br>6-12 | \$31,921.00                                                |                                             |
| 2    | 2.1      | Programs that Engage Students in Education    | Yes                                             | Schoolwide | English Learners<br>Foster Youth<br>Low Income | Specific Schools:<br>Choices Charter School<br>6-12 | \$23,970.00                                                |                                             |
| 2    | 2.2      | Coursework that Engages Students in Education | Yes                                             | Schoolwide | English Learners<br>Foster Youth<br>Low Income | Specific Schools:<br>Choices Charter School<br>6-12 | \$190,750.00                                               |                                             |

| Goal | Action # | Action Title                                                   | Contributing to Increased or Improved Services? | Scope      | Unduplicated Student Group(s)                  | Location                                            | Planned Expenditures for Contributing Actions (LCFF Funds) | Planned Percentage of Improved Services (%) |
|------|----------|----------------------------------------------------------------|-------------------------------------------------|------------|------------------------------------------------|-----------------------------------------------------|------------------------------------------------------------|---------------------------------------------|
| 2    | 2.3      | Extracurricular Activities that Engage Students in Education   | Yes                                             | Schoolwide | English Learners<br>Foster Youth<br>Low Income | Specific Schools:<br>Choices Charter School<br>6-12 | \$46,660.00                                                |                                             |
| 3    | 3.1      | School Conditions that Support Student Success                 | Yes                                             | Schoolwide | English Learners<br>Foster Youth<br>Low Income | Specific Schools:<br>Choices Charter School<br>6-12 | \$58,475.00                                                |                                             |
| 3    | 3.2      | Aspects of School Climate/Culture that Support Student Success | Yes                                             | Schoolwide | English Learners<br>Foster Youth<br>Low Income | Specific Schools:<br>Choices Charter School<br>6-12 | \$37,148.00                                                |                                             |
| 3    | 3.3      | Activities that Promote Family Engagement                      | Yes                                             | Schoolwide | English Learners<br>Foster Youth<br>Low Income | Specific Schools:<br>Choices Charter School<br>6-12 | \$76,077.00                                                |                                             |

# 2025-26 Annual Update Table

| Totals | Last Year's Total Planned Expenditures (Total Funds) | Total Estimated Expenditures (Total Funds) |
|--------|------------------------------------------------------|--------------------------------------------|
| Totals | \$981,447.37                                         | \$896,385.14                               |

| Last Year's Goal # | Last Year's Action # | Prior Action/Service Title                                     | Contributed to Increased or Improved Services? | Last Year's Planned Expenditures (Total Funds) | Estimated Actual Expenditures (Input Total Funds) |
|--------------------|----------------------|----------------------------------------------------------------|------------------------------------------------|------------------------------------------------|---------------------------------------------------|
| 1                  | 1.1                  | Academic Support Services                                      | Yes                                            | \$332,420.30                                   | \$304,286.60                                      |
| 1                  | 1.2                  | College & Career Services                                      | Yes                                            | \$63,339.20                                    | \$19,973.76                                       |
| 1                  | 1.3                  | Professional Development                                       | Yes                                            | \$32,952.35                                    | \$32,952.35                                       |
| 1                  | 1.4                  | Support for Students with Disabilities                         | No                                             | \$104,705.20                                   | \$104,705.20                                      |
| 2                  | 2.1                  | Programs that Engage Students in Education                     | Yes                                            | \$6,984.01                                     | \$6,984.01                                        |
| 2                  | 2.2                  | Coursework that Engages Students in Education                  | Yes                                            | \$231,022.20                                   | \$231,022.20                                      |
| 2                  | 2.3                  | Extracurricular Activities that Engage Students in Education   | Yes                                            | \$51,186.35                                    | \$49,117.25                                       |
| 2                  | 2.4                  | Activities that Engage Students with Disabilities in Education | No                                             | \$4,413.95                                     | \$4,413.95                                        |
| 3                  | 3.1                  | School Conditions that Support Student Success                 | Yes                                            | \$45,092.38                                    | \$45,092.38                                       |
| 3                  | 3.2                  | Aspects of School Climate/Culture that Support Student Success | Yes                                            | \$39,889.48                                    | \$39,889.48                                       |

| Last Year's Goal # | Last Year's Action # | Prior Action/Service Title                         | Contributed to Increased or Improved Services? | Last Year's Planned Expenditures (Total Funds) | Estimated Actual Expenditures (Input Total Funds) |
|--------------------|----------------------|----------------------------------------------------|------------------------------------------------|------------------------------------------------|---------------------------------------------------|
| 3                  | 3.3                  | Activities that Promote Family Engagement          | Yes                                            | \$55,653.40                                    | \$44,159.41                                       |
| 3                  | 3.4                  | Activities that Support Students with Disabilities | No                                             | \$13,788.55                                    | \$13,788.55                                       |

# 2025-26 Contributing Actions Annual Update Table

| 6. Estimated LCFF Supplemental and/or Concentration Grants (Input Dollar Amount) | 4. Total Planned Contributing Expenditures (LCFF Funds) | 7. Total Estimated Expenditures for Contributing Actions (LCFF Funds) | Difference Between Planned and Estimated Expenditures for Contributing Actions (Subtract 7 from 4) | 5. Total Planned Percentage of Improved Services (%) | 8. Total Estimated Percentage of Improved Services (%) | Difference Between Planned and Estimated Percentage of Improved Services (Subtract 5 from 8) |
|----------------------------------------------------------------------------------|---------------------------------------------------------|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------|----------------------------------------------------------------------------------------------|
| \$299,081                                                                        | \$858,539.67                                            | \$773,477.44                                                          | \$85,062.23                                                                                        | 0.000%                                               | 0.000%                                                 | 0.000%                                                                                       |

| Last Year's Goal # | Last Year's Action # | Prior Action/Service Title                                     | Contributing to Increased or Improved Services? | Last Year's Planned Expenditures for Contributing Actions (LCFF Funds) | Estimated Actual Expenditures for Contributing Actions (Input LCFF Funds) | Planned Percentage of Improved Services | Estimated Actual Percentage of Improved Services (Input Percentage) |
|--------------------|----------------------|----------------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------------|---------------------------------------------------------------------|
| 1                  | 1.1                  | Academic Support Services                                      | Yes                                             | \$332,420.30                                                           | \$304,286.60                                                              |                                         |                                                                     |
| 1                  | 1.2                  | College & Career Services                                      | Yes                                             | \$63,339.20                                                            | \$19,973.76                                                               |                                         |                                                                     |
| 1                  | 1.3                  | Professional Development                                       | Yes                                             | \$32,952.35                                                            | \$32,952.35                                                               |                                         |                                                                     |
| 2                  | 2.1                  | Programs that Engage Students in Education                     | Yes                                             | \$6,984.01                                                             | \$6,984.01                                                                |                                         |                                                                     |
| 2                  | 2.2                  | Coursework that Engages Students in Education                  | Yes                                             | \$231,022.20                                                           | \$231,022.20                                                              |                                         |                                                                     |
| 2                  | 2.3                  | Extracurricular Activities that Engage Students in Education   | Yes                                             | \$51,186.35                                                            | \$49,117.25                                                               |                                         |                                                                     |
| 3                  | 3.1                  | School Conditions that Support Student Success                 | Yes                                             | \$45,092.38                                                            | \$45,092.38                                                               |                                         |                                                                     |
| 3                  | 3.2                  | Aspects of School Climate/Culture that Support Student Success | Yes                                             | \$39,889.48                                                            | \$39,889.48                                                               |                                         |                                                                     |
| 3                  | 3.3                  | Activities that Promote Family Engagement                      | Yes                                             | \$55,653.40                                                            | \$44,159.41                                                               |                                         |                                                                     |

## 2025-26 LCFF Carryover Table

| 9. Estimated Actual LCFF Base Grant (Input Dollar Amount) | 6. Estimated Actual LCFF Supplemental and/or Concentration Grants | LCFF Carryover — Percentage (Percentage from Prior Year) | 10. Total Percentage to Increase or Improve Services for the Current School Year (6 divided by 9 + Carryover %) | 7. Total Estimated Actual Expenditures for Contributing Actions (LCFF Funds) | 8. Total Estimated Actual Percentage of Improved Services (%) | 11. Estimated Actual Percentage of Increased or Improved Services (7 divided by 9, plus 8) | 12. LCFF Carryover — Dollar Amount (Subtract 11 from 10 and multiply by 9) | 13. LCFF Carryover — Percentage (12 divided by 9) |
|-----------------------------------------------------------|-------------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------|--------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|---------------------------------------------------|
| \$3,415,812                                               | \$299,081                                                         | 0.00                                                     | 8.756%                                                                                                          | \$773,477.44                                                                 | 0.000%                                                        | 22.644%                                                                                    | \$0.00                                                                     | 0.000%                                            |

# Local Control and Accountability Plan Instructions

## [Plan Summary](#)

## [Engaging Educational Partners](#)

## [Goals and Actions](#)

## [Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students](#)

*For additional questions or technical assistance related to the completion of the Local Control and Accountability Plan (LCAP) template, please contact the local county office of education (COE), or the California Department of Education's (CDE's) Local Agency Systems Support Office, by phone at 916-319-0809 or by email at [LCFF@cde.ca.gov](mailto:LCFF@cde.ca.gov).*

## Introduction and Instructions

The Local Control Funding Formula (LCFF) requires local educational agencies (LEAs) to engage their local educational partners in an annual planning process to evaluate their progress within eight state priority areas encompassing all statutory metrics (COEs have 10 state priorities). LEAs document the results of this planning process in the LCAP using the template adopted by the State Board of Education.

The LCAP development process serves three distinct, but related functions:

- **Comprehensive Strategic Planning:** The process of developing and annually updating the LCAP supports comprehensive strategic planning, particularly to address and reduce disparities in opportunities and outcomes between student groups indicated by the California School Dashboard (California Education Code [EC] Section 52064[e][1]). Strategic planning that is comprehensive connects budgetary decisions to teaching and learning performance data. LEAs should continually evaluate the hard choices they make about the use of limited resources to meet student and community needs to ensure opportunities and outcomes are improved for all students.
- **Meaningful Engagement of Educational Partners:** The LCAP development process should result in an LCAP that reflects decisions made through meaningful engagement (EC Section 52064[e][1]). Local educational partners possess valuable perspectives and insights about an LEA's programs and services. Effective strategic planning will incorporate these perspectives and insights in order to identify potential goals and actions to be included in the LCAP.
- **Accountability and Compliance:** The LCAP serves an important accountability function because the nature of some LCAP template sections require LEAs to show that they have complied with various requirements specified in the LCFF statutes and regulations, most notably:
  - Demonstrating that LEAs are increasing or improving services for foster youth, English learners, including long-term English learners, and low-income students in proportion to the amount of additional funding those students generate under LCFF (EC Section 52064[b][4-6]).
  - Establishing goals, supported by actions and related expenditures, that address the statutory priority areas and statutory metrics (EC sections 52064[b][1] and [2]).

- **NOTE:** As specified in EC Section 62064(b)(1), the LCAP must provide a description of the annual goals, for all pupils and each subgroup of pupils identified pursuant to EC Section 52052, to be achieved for each of the state priorities. Beginning in 2023–24, EC

Section 52052 identifies long-term English learners as a separate and distinct pupil subgroup with a numerical significance at 15 students.

- Annually reviewing and updating the LCAP to reflect progress toward the goals (EC Section 52064[b][7]).
- Ensuring that all increases attributable to supplemental and concentration grant calculations, including concentration grant add-on funding and/or LCFF carryover, are reflected in the LCAP (EC sections 52064[b][6], [8], and [11]).

The LCAP template, like each LEA's final adopted LCAP, is a document, not a process. LEAs must use the template to memorialize the outcome of their LCAP development process, which must: (a) reflect comprehensive strategic planning, particularly to address and reduce disparities in opportunities and outcomes between student groups indicated by the California School Dashboard (Dashboard), (b) through meaningful engagement with educational partners that (c) meets legal requirements, as reflected in the final adopted LCAP. The sections included within the LCAP template do not and cannot reflect the full development process, just as the LCAP template itself is not intended as a tool for engaging educational partners.

If a county superintendent of schools has jurisdiction over a single school district, the county board of education and the governing board of the school district may adopt and file for review and approval a single LCAP consistent with the requirements in EC sections 52060, 52062, 52066, 52068, and 52070. The LCAP must clearly articulate to which entity's budget (school district or county superintendent of schools) all budgeted and actual expenditures are aligned.

The revised LCAP template for the 2024–25, 2025–26, and 2026–27 school years reflects statutory changes made through Senate Bill 114 (Committee on Budget and Fiscal Review), Chapter 48, Statutes of 2023 and Senate Bill 153, Chapter 38, Statutes of 2024.

At its most basic, the adopted LCAP should attempt to distill not just what the LEA is doing for students in transitional kindergarten through grade twelve (TK–12), but also allow educational partners to understand why, and whether those strategies are leading to improved opportunities and outcomes for students. LEAs are strongly encouraged to use language and a level of detail in their adopted LCAPs intended to be meaningful and accessible for the LEA's diverse educational partners and the broader public.

In developing and finalizing the LCAP for adoption, LEAs are encouraged to keep the following overarching frame at the forefront of the strategic planning and educational partner engagement functions:

Given present performance across the state priorities and on indicators in the Dashboard, how is the LEA using its budgetary resources to respond to TK–12 student and community needs, and address any performance gaps, including by meeting its obligation to increase or improve services for foster youth, English learners, and low-income students?

LEAs are encouraged to focus on a set of metrics and actions which, based on research, experience, and input gathered from educational partners, the LEA believes will have the biggest impact on behalf of its TK–12 students.

These instructions address the requirements for each section of the LCAP but may include information about effective practices when developing the LCAP and completing the LCAP document. Additionally, the beginning of each template section includes information emphasizing the purpose that section serves.

# Plan Summary

## *Purpose*

A well-developed Plan Summary section provides a meaningful context for the LCAP. This section provides information about an LEA's community as well as relevant information about student needs and performance. In order to present a meaningful context for the rest of the LCAP, the content of this section should be clearly and meaningfully related to the content included throughout each subsequent section of the LCAP.

## Requirements and Instructions

### General Information

A description of the LEA, its schools, and its students in grades transitional kindergarten–12, as applicable to the LEA. LEAs may also provide information about their strategic plan, vision, etc.

Briefly describe the LEA, its schools, and its students in grades TK–12, as applicable to the LEA.

- For example, information about an LEA in terms of geography, enrollment, employment, the number and size of specific schools, recent community challenges, and other such information the LEA may wish to include can enable a reader to more fully understand the LEA's LCAP.
- LEAs may also provide information about their strategic plan, vision, etc.
- As part of this response, identify all schools within the LEA receiving Equity Multiplier funding.

### Reflections: Annual Performance

A reflection on annual performance based on a review of the California School Dashboard (Dashboard) and local data.

Reflect on the LEA's annual performance on the Dashboard and local data. This may include both successes and challenges identified by the LEA during the development process.

LEAs are encouraged to highlight how they are addressing the identified needs of student groups, and/or schools within the LCAP as part of this response.

As part of this response, the LEA must identify the following, which will remain unchanged during the three-year LCAP cycle:

- Any school within the LEA that received the lowest performance level on one or more state indicators on the 2023 Dashboard;
- Any student group within the LEA that received the lowest performance level on one or more state indicators on the 2023 Dashboard; and/or
- Any student group within a school within the LEA that received the lowest performance level on one or more state indicators on the 2023 Dashboard.

EC Section 52064.4 requires that an LEA that has unexpended Learning Recovery Emergency Block Grant (LREBG) funds must include one or more actions funded with LREBG funds within the 2026-27, 2026-27 and 2027-28 LCAPs, as applicable to the LEA. To implement the requirements of EC Section 52064.4, all LEAs must do the following:

- For the 2025–26, 2026–27, and 2027–28 LCAP years, identify whether or not the LEA has unexpended LREBG funds for the applicable LCAP year.
  - If the LEA has unexpended LREBG funds the LEA must provide the following:
    - The goal and action number for each action that will be funded, either in whole or in part, with LREBG funds; and
    - An explanation of the rationale for selecting each action funded with LREBG funds. This explanation must include:
      - An explanation of how the action is aligned with the allowable uses of funds identified in [EC Section 32526\(c\)\(2\)](#); and
      - An explanation of how the action is expected to address the area(s) of need of students and schools identified in the needs assessment required by [EC Section 32526\(d\)](#).
        - For information related to the allowable uses of funds and the required needs assessment, please see the Program Information tab on the [LREBG Program Information](#) web page.
    - Actions may be grouped together for purposes of these explanations.
    - The LEA may provide these explanations as part of the action description rather than as part of the Reflections: Annual Performance.
  - If the LEA does not have unexpended LREBG funds, the LEA is not required to conduct the needs assessment required by EC Section 32526(d), to provide the information identified above or to include actions funded with LREBG funds within the 2026-27, 2026-27 and 2027-28 LCAPs.

### **Reflections: Technical Assistance**

As applicable, a summary of the work underway as part of technical assistance.

Annually identify the reason(s) the LEA is eligible for or has requested technical assistance consistent with EC sections 47607.3, 52071, 52071.5, 52072, or 52072.5, and provide a summary of the work underway as part of receiving technical assistance. The most common form of this technical assistance is frequently referred to as Differentiated Assistance, however this also includes LEAs that have requested technical assistance from their COE.

- If the LEA is not eligible for or receiving technical assistance, the LEA may respond to this prompt as “Not Applicable.”

**Comprehensive Support and Improvement**

An LEA with a school or schools identified for comprehensive support and improvement (CSI) under the Every Student Succeeds Act must respond to the following prompts:

**Schools Identified**

A list of the schools in the LEA that are eligible for comprehensive support and improvement.

- Identify the schools within the LEA that have been identified for CSI.

**Support for Identified Schools**

A description of how the LEA has or will support its eligible schools in developing comprehensive support and improvement plans.

- Describe how the LEA has or will support the identified schools in developing CSI plans that included a school-level needs assessment, evidence-based interventions, and the identification of any resource inequities to be addressed through the implementation of the CSI plan.

**Monitoring and Evaluating Effectiveness**

A description of how the LEA will monitor and evaluate the plan to support student and school improvement.

- Describe how the LEA will monitor and evaluate the implementation and effectiveness of the CSI plan to support student and school improvement.

**Engaging Educational Partners**

***Purpose***

Significant and purposeful engagement of parents, students, educators, and other educational partners, including those representing the student groups identified by LCFF, is critical to the development of the LCAP and the budget process. Consistent with statute, such engagement should support comprehensive strategic planning, particularly to address and reduce disparities in opportunities and outcomes between student groups indicated by the Dashboard, accountability, and improvement across the state priorities and locally identified priorities (EC Section 52064[e][1]). Engagement of educational partners is an ongoing, annual process.

This section is designed to reflect how the engagement of educational partners influenced the decisions reflected in the adopted LCAP. The goal is to allow educational partners that participated in the LCAP development process and the broader public to understand how the LEA engaged educational partners and the impact of that engagement. LEAs are encouraged to keep this goal in the forefront when completing this section.

**Requirements**

***Requirements***

**School districts and COEs:** [EC Section 52060\(g\)](#) and [EC Section 52066\(g\)](#) specify the educational partners that must be consulted when developing the LCAP:

- Teachers,
- Principals,
- Administrators,
- Other school personnel,
- Local bargaining units of the LEA,
- Parents, and
- Students

A school district or COE receiving Equity Multiplier funds must also consult with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

Before adopting the LCAP, school districts and COEs must share it with the applicable committees, as identified below under Requirements and Instructions. The superintendent is required by statute to respond in writing to the comments received from these committees. School districts and COEs must also consult with the special education local plan area administrator(s) when developing the LCAP.

**Charter schools:** [EC Section 47606.5\(d\)](#) requires that the following educational partners be consulted with when developing the LCAP:

- Teachers,
- Principals,
- Administrators,
- Other school personnel,
- Parents, and
- Students

A charter school receiving Equity Multiplier funds must also consult with educational partners at the school generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for the school.

The LCAP should also be shared with, and LEAs should request input from, schoolsite-level advisory groups, as applicable (e.g., schoolsite councils, English Learner Advisory Councils, student advisory groups, etc.), to facilitate alignment between schoolsite and district-level goals. Information and resources that support effective engagement, define student consultation, and provide the requirements for advisory group composition, can be found under Resources on the [CDE's LCAP webpage](#).

Before the governing board/body of an LEA considers the adoption of the LCAP, the LEA must meet the following legal requirements:

- For school districts, see [Education Code Section 52062](#);
  - **Note:** Charter schools using the LCAP as the School Plan for Student Achievement must meet the requirements of *EC* Section 52062(a).
- For COEs, see [Education Code Section 52068](#); and

- For charter schools, see [Education Code Section 47606.5](#).
- **NOTE:** As a reminder, the superintendent of a school district or COE must respond, in writing, to comments received by the applicable committees identified in the *Education Code* sections listed above. This includes the parent advisory committee and may include the English learner parent advisory committee and, as of July 1, 2024, the student advisory committee, as applicable.

## Instructions

Respond to the prompts as follows:

A summary of the process used to engage educational partners in the development of the LCAP.

School districts and county offices of education must, at a minimum, consult with teachers, principals, administrators, other school personnel, local bargaining units, parents, and students in the development of the LCAP.

Charter schools must, at a minimum, consult with teachers, principals, administrators, other school personnel, parents, and students in the development of the LCAP.

An LEA receiving Equity Multiplier funds must also consult with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

Complete the table as follows:

### Educational Partners

Identify the applicable educational partner(s) or group(s) that were engaged in the development of the LCAP.

### Process for Engagement

Describe the engagement process used by the LEA to involve the identified educational partner(s) in the development of the LCAP. At a minimum, the LEA must describe how it met its obligation to consult with all statutorily required educational partners, as applicable to the type of LEA.

- A sufficient response to this prompt must include general information about the timeline of the process and meetings or other engagement strategies with educational partners. A response may also include information about an LEA's philosophical approach to engaging its educational partners.
- An LEA receiving Equity Multiplier funds must also include a summary of how it consulted with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

A description of how the adopted LCAP was influenced by the feedback provided by educational partners.

Describe any goals, metrics, actions, or budgeted expenditures in the LCAP that were influenced by or developed in response to the educational partner feedback.

- A sufficient response to this prompt will provide educational partners and the public with clear, specific information about how the engagement process influenced the development of the LCAP. This may include a description of how the LEA prioritized requests of educational partners within the context of the budgetary resources available or otherwise prioritized areas of focus within the LCAP.
- An LEA receiving Equity Multiplier funds must include a description of how the consultation with educational partners at schools generating Equity Multiplier funds influenced the development of the adopted LCAP.
- For the purposes of this prompt, this may also include, but is not necessarily limited to:
  - Inclusion of a goal or decision to pursue a Focus Goal (as described below)
  - Inclusion of metrics other than the statutorily required metrics
  - Determination of the target outcome on one or more metrics
  - Inclusion of performance by one or more student groups in the Measuring and Reporting Results subsection
  - Inclusion of action(s) or a group of actions
  - Elimination of action(s) or group of actions
  - Changes to the level of proposed expenditures for one or more actions
  - Inclusion of action(s) as contributing to increased or improved services for unduplicated students
  - Analysis of effectiveness of the specific actions to achieve the goal
  - Analysis of material differences in expenditures
  - Analysis of changes made to a goal for the ensuing LCAP year based on the annual update process
  - Analysis of challenges or successes in the implementation of actions

## Goals and Actions

### *Purpose*

Well-developed goals will clearly communicate to educational partners what the LEA plans to accomplish, what the LEA plans to do in order to accomplish the goal, and how the LEA will know when it has accomplished the goal. A goal statement, associated metrics and expected outcomes, and the actions included in the goal must be in alignment. The explanation for why the LEA included a goal is an opportunity for LEAs to clearly communicate to educational partners and the public why, among the various strengths and areas for improvement highlighted by performance data and strategies and actions that could be pursued, the LEA decided to pursue this goal, and the related metrics, expected outcomes, actions, and expenditures.

A well-developed goal can be focused on the performance relative to a metric or metrics for all students, a specific student group(s), narrowing performance gaps, or implementing programs or strategies expected to impact outcomes. LEAs should assess the performance of their student groups when developing goals and the related actions to achieve such goals.

# Requirements and Instructions

LEAs should prioritize the goals, specific actions, and related expenditures included within the LCAP within one or more state priorities. LEAs must consider performance on the state and local indicators, including their locally collected and reported data for the local indicators that are included in the Dashboard, in determining whether and how to prioritize its goals within the LCAP. As previously stated, strategic planning that is comprehensive connects budgetary decisions to teaching and learning performance data. LEAs should continually evaluate the hard choices they make about the use of limited resources to meet student and community needs to ensure opportunities and outcomes are improved for all students, and to address and reduce disparities in opportunities and outcomes between student groups indicated by the Dashboard.

In order to support prioritization of goals, the LCAP template provides LEAs with the option of developing three different kinds of goals:

- Focus Goal: A Focus Goal is relatively more concentrated in scope and may focus on a fewer number of metrics to measure improvement. A Focus Goal statement will be time bound and make clear how the goal is to be measured.
  - All Equity Multiplier goals must be developed as focus goals. For additional information, see Required Focus Goal(s) for LEAs Receiving Equity Multiplier Funding below.
- Broad Goal: A Broad Goal is relatively less concentrated in its scope and may focus on improving performance across a wide range of metrics.
- Maintenance of Progress Goal: A Maintenance of Progress Goal includes actions that may be ongoing without significant changes and allows an LEA to track performance on any metrics not addressed in the other goals of the LCAP.

## Requirement to Address the LCFF State Priorities

At a minimum, the LCAP must address all LCFF priorities and associated metrics articulated in *EC* sections 52060(d) and 52066(d), as applicable to the LEA. The [LCFF State Priorities Summary](#) provides a summary of *EC* sections 52060(d) and 52066(d) to aid in the development of the LCAP.

Respond to the following prompts, as applicable:

### Focus Goal(s)

#### Description

The description provided for a Focus Goal must be specific, measurable, and time bound.

- An LEA develops a Focus Goal to address areas of need that may require or benefit from a more specific and data intensive approach.
- The Focus Goal can explicitly reference the metric(s) by which achievement of the goal will be measured and the time frame according to which the LEA expects to achieve the goal.

## Type of Goal

Identify the type of goal being implemented as a Focus Goal.

## State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

## An explanation of why the LEA has developed this goal.

Explain why the LEA has chosen to prioritize this goal.

- An explanation must be based on Dashboard data or other locally collected data.
- LEAs must describe how the LEA identified this goal for focused attention, including relevant consultation with educational partners.
- LEAs are encouraged to promote transparency and understanding around the decision to pursue a focus goal.

## Required Focus Goal(s) for LEAs Receiving Equity Multiplier Funding

### Description

LEAs receiving Equity Multiplier funding must include one or more focus goals for each school generating Equity Multiplier funding. In addition to addressing the focus goal requirements described above, LEAs must adhere to the following requirements.

Focus goals for Equity Multiplier schoolsites must address the following:

- (A) All student groups that have the lowest performance level on one or more state indicators on the Dashboard, and
- (B) Any underlying issues in the credentialing, subject matter preparation, and retention of the school's educators, if applicable.
- Focus Goals for each and every Equity Multiplier schoolsite must identify specific metrics for each identified student group, as applicable.
- An LEA may create a single goal for multiple Equity Multiplier schoolsites if those schoolsites have the same student group(s) performing at the lowest performance level on one or more state indicators on the Dashboard or, experience similar issues in the credentialing, subject matter preparation, and retention of the school's educators.
  - When creating a single goal for multiple Equity Multiplier schoolsites, the goal must identify the student groups and the performance levels on the Dashboard that the Focus Goal is addressing; or,

- The common issues the schoolsites are experiencing in credentialing, subject matter preparation, and retention of the school's educators, if applicable.

### Type of Goal

Identify the type of goal being implemented as an Equity Multiplier Focus Goal.

### State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

### An explanation of why the LEA has developed this goal.

Explain why the LEA has chosen to prioritize this goal.

- An explanation must be based on Dashboard data or other locally collected data.
- LEAs must describe how the LEA identified this goal for focused attention, including relevant consultation with educational partners.
- LEAs are encouraged to promote transparency and understanding around the decision to pursue a focus goal.
- In addition to this information, the LEA must also identify:
  - The school or schools to which the goal applies

LEAs are encouraged to approach an Equity Multiplier goal from a wholistic standpoint, considering how the goal might maximize student outcomes through the use of LCFF and other funding in addition to Equity Multiplier funds.

- Equity Multiplier funds must be used to supplement, not supplant, funding provided to Equity Multiplier schoolsites for purposes of the LCFF, the Expanded Learning Opportunities Program (ELO-P), the Literacy Coaches and Reading Specialists (LCRS) Grant Program, and/or the California Community Schools Partnership Program (CCSPP).
- This means that Equity Multiplier funds must not be used to replace funding that an Equity Multiplier schoolsite would otherwise receive to implement LEA-wide actions identified in the LCAP or that an Equity Multiplier schoolsite would otherwise receive to implement provisions of the ELO-P, the LCRS, and/or the CCSPP.

**Note:** [EC Section 42238.024\(b\)\(1\)](#) requires that Equity Multiplier funds be used for the provision of evidence-based services and supports for students. Evidence-based services and supports are based on objective evidence that has informed the design of the service or support and/or guides the modification of those services and supports. Evidence-based supports and strategies are most commonly based on educational research and/or metrics of LEA, school, and/or student performance.

# Broad Goal

## Description

Describe what the LEA plans to achieve through the actions included in the goal.

- The description of a broad goal will be clearly aligned with the expected measurable outcomes included for the goal.
- The goal description organizes the actions and expected outcomes in a cohesive and consistent manner.
- A goal description is specific enough to be measurable in either quantitative or qualitative terms. A broad goal is not as specific as a focus goal. While it is specific enough to be measurable, there are many different metrics for measuring progress toward the goal.

## Type of Goal

Identify the type of goal being implemented as a Broad Goal.

## State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

## An explanation of why the LEA has developed this goal.

Explain why the LEA developed this goal and how the actions and metrics grouped together will help achieve the goal.

# Maintenance of Progress Goal

## Description

Describe how the LEA intends to maintain the progress made in the LCFF State Priorities not addressed by the other goals in the LCAP.

- Use this type of goal to address the state priorities and applicable metrics not addressed within the other goals in the LCAP.
- The state priorities and metrics to be addressed in this section are those for which the LEA, in consultation with educational partners, has determined to maintain actions and monitor progress while focusing implementation efforts on the actions covered by other goals in the LCAP.

## Type of Goal

Identify the type of goal being implemented as a Maintenance of Progress Goal.

State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain how the actions will sustain the progress exemplified by the related metrics.

## Measuring and Reporting Results:

For each LCAP year, identify the metric(s) that the LEA will use to track progress toward the expected outcomes.

- LEAs must identify metrics for specific student groups, as appropriate, including expected outcomes that address and reduce disparities in outcomes between student groups.
- The metrics may be quantitative or qualitative; but at minimum, an LEA's LCAP must include goals that are measured using all of the applicable metrics for the related state priorities, in each LCAP year, as applicable to the type of LEA.
- To the extent a state priority does not specify one or more metrics (e.g., implementation of state academic content and performance standards), the LEA must identify a metric to use within the LCAP. For these state priorities, LEAs are encouraged to use metrics based on or reported through the relevant local indicator self-reflection tools within the Dashboard.
- **Required metrics for LEA-wide actions:** For each action identified as 1) contributing towards the requirement to increase or improve services for foster youth, English learners, including long-term English learners, and low-income students and 2) being provided on an LEA-wide basis, the LEA must identify one or more metrics to monitor the effectiveness of the action and its budgeted expenditures.
  - These required metrics may be identified within the action description or the first prompt in the increased or improved services section, however the description must clearly identify the metric(s) being used to monitor the effectiveness of the action and the action(s) that the metric(s) apply to.
- **Required metrics for Equity Multiplier goals:** For each Equity Multiplier goal, the LEA must identify:
  - The specific metrics for each identified student group at each specific schoolsite, as applicable, to measure the progress toward the goal, and/or
  - The specific metrics used to measure progress in meeting the goal related to credentialing, subject matter preparation, or educator retention at each specific schoolsite.
- **Required metrics for actions supported by LREBG funds:** To implement the requirements of *EC* Section 52064.4, LEAs with unexpended LREBG funds must include at least one metric to monitor the impact of each action funded with LREBG funds included in the goal.

- The metrics being used to monitor the impact of each action funded with LREBG funds are not required to be new metrics; they may be metrics that are already being used to measure progress towards goals and actions included in the LCAP.

Complete the table as follows:

#### Metric #

- Enter the metric number.

#### Metric

- Identify the standard of measure being used to determine progress towards the goal and/or to measure the effectiveness of one or more actions associated with the goal.

#### Baseline

- Enter the baseline when completing the LCAP for 2024–25.
  - Use the most recent data associated with the metric available at the time of adoption of the LCAP for the first year of the three-year plan. LEAs may use data as reported on the 2023 Dashboard for the baseline of a metric only if that data represents the most recent available data (e.g., high school graduation rate).
  - Using the most recent data available may involve reviewing data the LEA is preparing for submission to the California Longitudinal Pupil Achievement Data System (CALPADS) or data that the LEA has recently submitted to CALPADS.
  - Indicate the school year to which the baseline data applies.
  - The baseline data must remain unchanged throughout the three-year LCAP.
    - This requirement is not intended to prevent LEAs from revising the baseline data if it is necessary to do so. For example, if an LEA identifies that its data collection practices for a particular metric are leading to inaccurate data and revises its practice to obtain accurate data, it would also be appropriate for the LEA to revise the baseline data to align with the more accurate data process and report its results using the accurate data.
    - If an LEA chooses to revise its baseline data, then, at a minimum, it must clearly identify the change as part of its response to the description of changes prompt in the Goal Analysis for the goal. LEAs are also strongly encouraged to involve their educational partners in the decision of whether or not to revise a baseline and to communicate the proposed change to their educational partners.
  - Note for Charter Schools: Charter schools developing a one- or two-year LCAP may identify a new baseline each year, as applicable.

### Year 1 Outcome

- When completing the LCAP for 2025–26, enter the most recent data available. Indicate the school year to which the data applies.
  - Note for Charter Schools: Charter schools developing a one-year LCAP may provide the Year 1 Outcome when completing the LCAP for both 2025–26 and 2026–27 or may provide the Year 1 Outcome for 2025–26 and provide the Year 2 Outcome for 2026–27.

### Year 2 Outcome

- When completing the LCAP for 2026–27, enter the most recent data available. Indicate the school year to which the data applies.
  - Note for Charter Schools: Charter schools developing a one-year LCAP may identify the Year 2 Outcome as not applicable when completing the LCAP for 2026–27 or may provide the Year 2 Outcome for 2026–27.

### Target for Year 3 Outcome

- When completing the first year of the LCAP, enter the target outcome for the relevant metric the LEA expects to achieve by the end of the three-year LCAP cycle.
  - Note for Charter Schools: Charter schools developing a one- or two-year LCAP may identify a Target for Year 1 or Target for Year 2, as applicable.

### Current Difference from Baseline

- When completing the LCAP for 2025–26 and 2026–27, enter the current difference between the baseline and the yearly outcome, as applicable.
  - Note for Charter Schools: Charter schools developing a one- or two-year LCAP will identify the current difference between the baseline and the yearly outcome for Year 1 and/or the current difference between the baseline and the yearly outcome for Year 2, as applicable.

Timeline for school districts and COEs for completing the “**Measuring and Reporting Results**” part of the Goal.

| Metric                                                                                                 | Baseline                                                                                               | Year 1 Outcome                                                                                      | Year 2 Outcome                                                                                      | Target for Year 3 Outcome                                                                              | Current Difference from Baseline                                                                                       |
|--------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|
| Enter information in this box when completing the LCAP for <b>2024–25</b> or when adding a new metric. | Enter information in this box when completing the LCAP for <b>2024–25</b> or when adding a new metric. | Enter information in this box when completing the LCAP for <b>2025–26</b> . Leave blank until then. | Enter information in this box when completing the LCAP for <b>2026–27</b> . Leave blank until then. | Enter information in this box when completing the LCAP for <b>2024–25</b> or when adding a new metric. | Enter information in this box when completing the LCAP for <b>2025–26</b> and <b>2026–27</b> . Leave blank until then. |

**Goal Analysis:**

Enter the LCAP Year.

Using actual annual measurable outcome data, including data from the Dashboard, analyze whether the planned actions were effective towards achieving the goal. “Effective” means the degree to which the planned actions were successful in producing the target result. Respond to the prompts as instructed.

**Note:** When completing the 2024–25 LCAP, use the 2023–24 Local Control and Accountability Plan Annual Update template to complete the Goal Analysis and identify the Goal Analysis prompts in the 2024–25 LCAP as “Not Applicable.”

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

- Describe the overall implementation of the actions to achieve the articulated goal, including relevant challenges and successes experienced with implementation.
  - Include a discussion of relevant challenges and successes experienced with the implementation process.
  - This discussion must include any instance where the LEA did not implement a planned action or implemented a planned action in a manner that differs substantively from how it was described in the adopted LCAP.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

- Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures and between the Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services, as applicable. Minor variances in expenditures or percentages do not need to be addressed, and a dollar-for-dollar accounting is not required.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

- Describe the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal. “Effectiveness” means the degree to which the actions were successful in producing the target result and “ineffectiveness” means that the actions did not produce any significant or targeted result.
  - In some cases, not all actions in a goal will be intended to improve performance on all of the metrics associated with the goal.
  - When responding to this prompt, LEAs may assess the effectiveness of a single action or group of actions within the goal in the context of performance on a single metric or group of specific metrics within the goal that are applicable to the action(s). Grouping actions with metrics will allow for more robust analysis of whether the strategy the LEA is using to impact a specified set of metrics is working and increase transparency for educational partners. LEAs are encouraged to use such an approach when goals include multiple actions and metrics that are not closely associated.
  - Beginning with the development of the 2024–25 LCAP, the LEA must change actions that have not proven effective over a three-year period.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

- Describe any changes made to this goal, expected outcomes, metrics, or actions to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard or other local data, as applicable.
  - As noted above, beginning with the development of the 2024–25 LCAP, the LEA must change actions that have not proven effective over a three-year period. For actions that have been identified as ineffective, the LEA must identify the ineffective action and must include a description of the following:
    - The reasons for the ineffectiveness, and
    - How changes to the action will result in a new or strengthened approach.

Actions:

Complete the table as follows. Add additional rows as necessary.

Action #

- Enter the action number.

Title

- Provide a short title for the action. This title will also appear in the action tables.

## Description

- Provide a brief description of the action.
  - For actions that contribute to meeting the increased or improved services requirement, the LEA may include an explanation of how each action is principally directed towards and effective in meeting the LEA's goals for unduplicated students, as described in the instructions for the Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students section.
  - As previously noted, for each action identified as 1) contributing towards the requirement to increase or improve services for foster youth, English learners, including long-term English learners, and low-income students and 2) being provided on an LEA-wide basis, the LEA must identify one or more metrics to monitor the effectiveness of the action and its budgeted expenditures.
  - These required metrics may be identified within the action description or the first prompt in the increased or improved services section; however, the description must clearly identify the metric(s) being used to monitor the effectiveness of the action and the action(s) that the metric(s) apply to.

## Total Funds

- Enter the total amount of expenditures associated with this action. Budgeted expenditures from specific fund sources will be provided in the action tables.

## Contributing

- Indicate whether the action contributes to meeting the increased or improved services requirement as described in the Increased or Improved Services section using a “Y” for Yes or an “N” for No.
  - **Note:** for each such contributing action, the LEA will need to provide additional information in the Increased or Improved Services section to address the requirements in *California Code of Regulations*, Title 5 [5 CCR] Section 15496 in the Increased or Improved Services section of the LCAP.

**Actions for Foster Youth:** School districts, COEs, and charter schools that have a numerically significant foster youth student subgroup are encouraged to include specific actions in the LCAP designed to meet needs specific to foster youth students.

## Required Actions

### For English Learners and Long-Term English Learners

- LEAs with 30 or more English learners and/or 15 or more long-term English learners must include specific actions in the LCAP related to, at a minimum:
  - Language acquisition programs, as defined in *EC* Section 306, provided to students, and

- Professional development for teachers.
- If an LEA has both 30 or more English learners and 15 or more long-term English learners, the LEA must include actions for both English learners and long-term English learners.

### **For Technical Assistance**

- LEAs eligible for technical assistance pursuant to *EC* sections 47607.3, 52071, 52071.5, 52072, or 52072.5, must include specific actions within the LCAP related to its implementation of the work underway as part of technical assistance. The most common form of this technical assistance is frequently referred to as Differentiated Assistance.

### **For Lowest Performing Dashboard Indicators**

- LEAs that have Red Dashboard indicators for (1) a school within the LEA, (2) a student group within the LEA, and/or (3) a student group within any school within the LEA must include one or more specific actions within the LCAP:
  - The specific action(s) must be directed towards the identified student group(s) and/or school(s) and must address the identified state indicator(s) for which the student group or school received the lowest performance level on the 2023 Dashboard. Each student group and/or school that receives the lowest performance level on the 2023 Dashboard must be addressed by one or more actions.
  - These required actions will be effective for the three-year LCAP cycle.

### **For LEAs With Unexpended LREBG Funds**

- To implement the requirements of *EC* Section 52064.4, LEAs with unexpended LREBG funds must include one or more actions supported with LREBG funds within the 2025–26, 2026–27, and 2027–28 LCAPs, as applicable to the LEA. Actions funded with LREBG funds must remain in the LCAP until the LEA has expended the remainder of its LREBG funds, after which time the actions may be removed from the LCAP.
  - Prior to identifying the actions included in the LCAP the LEA is required to conduct a needs assessment pursuant to [EC Section 32526\(d\)](#). For information related to the required needs assessment please see the Program Information tab on the [LREBG Program Information](#) web page. Additional information about the needs assessment and evidence-based resources for the LREBG may be found on the [California Statewide System of Support LREBG Resources](#) web page. The required LREBG needs assessment may be part of the LEAs regular needs assessment for the LCAP if it meets the requirements of *EC* Section 32526(d).
  - School districts receiving technical assistance and COEs providing technical assistance are encouraged to use the technical assistance process to support the school district in conducting the required needs assessment, the selection of actions funded by the LREBG and/or the evaluation of implementation of the actions required as part of the LCAP annual update process.
  - As a reminder, LREBG funds must be used to implement one or more of the purposes articulated in [EC Section 32526\(c\)\(2\)](#).

- LEAs with unexpended LREBG funds must include one or more actions supported by LREBG funds within the LCAP. For each action supported by LREBG funding the action description must:
  - Identify the action as an LREBG action;
  - Include an explanation of how research supports the selected action;
  - Identify the metric(s) being used to monitor the impact of the action; and
  - Identify the amount of LREBG funds being used to support the action.

## Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students

### ***Purpose***

A well-written Increased or Improved Services section provides educational partners with a comprehensive description, within a single dedicated section, of how an LEA plans to increase or improve services for its unduplicated students as defined in *EC* Section 42238.02 in grades TK–12 as compared to all students in grades TK–12, as applicable, and how LEA-wide or schoolwide actions identified for this purpose meet regulatory requirements. Descriptions provided should include sufficient detail yet be sufficiently succinct to promote a broader understanding of educational partners to facilitate their ability to provide input. An LEA’s description in this section must align with the actions included in the Goals and Actions section as contributing.

Please Note: For the purpose of meeting the Increased or Improved Services requirement and consistent with *EC* Section 42238.02, long-term English learners are included in the English learner student group.

### **Statutory Requirements**

An LEA is required to demonstrate in its LCAP how it is increasing or improving services for its students who are foster youth, English learners, and/or low-income, collectively referred to as unduplicated students, as compared to the services provided to all students in proportion to the increase in funding it receives based on the number and concentration of unduplicated students in the LEA (*EC* Section 42238.07[a][1], *EC* Section 52064[b][8][B]; 5 *CCR* Section 15496[a]). This proportionality percentage is also known as the “minimum proportionality percentage” or “MPP.” The manner in which an LEA demonstrates it is meeting its MPP is two-fold: (1) through the expenditure of LCFF funds or through the identification of a Planned Percentage of Improved Services as documented in the Contributing Actions Table, and (2) through the explanations provided in the Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students section.

To improve services means to grow services in quality and to increase services means to grow services in quantity. Services are increased or improved by those actions in the LCAP that are identified in the Goals and Actions section as contributing to the increased or improved services requirement, whether they are provided across the entire LEA (LEA-wide action), provided to an entire school (Schoolwide action), or solely provided to one or more unduplicated student group(s) (Limited action).

Therefore, for *any* action contributing to meet the increased or improved services requirement, the LEA must include an explanation of:

- How the action is increasing or improving services for the unduplicated student group(s) (Identified Needs and Action Design), and
- How the action meets the LEA's goals for its unduplicated pupils in the state and any local priority areas (Measurement of Effectiveness).

**LEA-wide and Schoolwide Actions**

In addition to the above required explanations, LEAs must provide a justification for why an LEA-wide or Schoolwide action is being provided to all students and how the action is intended to improve outcomes for unduplicated student group(s) as compared to all students.

- Conclusory statements that a service will help achieve an expected outcome for the goal, without an explicit connection or further explanation as to how, are not sufficient.
- Further, simply stating that an LEA has a high enrollment percentage of a specific student group or groups does not meet the increased or improved services standard because enrolling students is not the same as serving students.

**For School Districts Only**

Actions provided on an **LEA-wide** basis at **school districts with an unduplicated pupil percentage of less than 55 percent** must also include a description of how the actions are the most effective use of the funds to meet the district's goals for its unduplicated pupils in the state and any local priority areas. The description must provide the basis for this determination, including any alternatives considered, supporting research, experience, or educational theory.

Actions provided on a **Schoolwide** basis for **schools with less than 40 percent enrollment of unduplicated pupils** must also include a description of how these actions are the most effective use of the funds to meet the district's goals for its unduplicated pupils in the state and any local priority areas. The description must provide the basis for this determination, including any alternatives considered, supporting research, experience, or educational theory.

***Requirements and Instructions***

Complete the tables as follows:

Total Projected LCFF Supplemental and/or Concentration Grants

- Specify the amount of LCFF supplemental and concentration grant funds the LEA estimates it will receive in the coming year based on the number and concentration of foster youth, English learner, and low-income students. This amount includes the Additional 15 percent LCFF Concentration Grant.

Projected Additional 15 percent LCFF Concentration Grant

- Specify the amount of additional LCFF concentration grant add-on funding, as described in *EC* Section 42238.02, that the LEA estimates it will receive in the coming year.

Projected Percentage to Increase or Improve Services for the Coming School Year

- Specify the estimated percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the LCAP year as calculated pursuant to 5 CCR Section 15496(a)(7).

LCFF Carryover — Percentage

- Specify the LCFF Carryover — Percentage identified in the LCFF Carryover Table. If a carryover percentage is not identified in the LCFF Carryover Table, specify a percentage of zero (0.00%).

LCFF Carryover — Dollar

- Specify the LCFF Carryover — Dollar amount identified in the LCFF Carryover Table. If a carryover amount is not identified in the LCFF Carryover Table, specify an amount of zero (\$0).

Total Percentage to Increase or Improve Services for the Coming School Year

- Add the Projected Percentage to Increase or Improve Services for the Coming School Year and the Proportional LCFF Required Carryover Percentage and specify the percentage. This is the LEA’s percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the LCAP year, as calculated pursuant to 5 CCR Section 15496(a)(7).

Required Descriptions:

LEA-wide and Schoolwide Actions

For each action being provided to an entire LEA or school, provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) for whom the action is principally directed, (2) how the action is designed to address the identified need(s) and why it is being provided on an LEA or schoolwide basis, and (3) the metric(s) used to measure the effectiveness of the action in improving outcomes for the unduplicated student group(s).

If the LEA has provided this required description in the Action Descriptions, state as such within the table.

Complete the table as follows:

Identified Need(s)

Provide an explanation of the unique identified need(s) of the LEA’s unduplicated student group(s) for whom the action is principally directed.

An LEA demonstrates how an action is principally directed towards an unduplicated student group(s) when the LEA explains the need(s), condition(s), or circumstance(s) of the unduplicated student group(s) identified through a needs assessment and how the action addresses them. A meaningful needs assessment includes, at a minimum, analysis of applicable student achievement data and educational partner feedback.

How the Action(s) are Designed to Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis

Provide an explanation of how the action as designed will address the unique identified need(s) of the LEA’s unduplicated student group(s) for whom the action is principally directed and the rationale for why the action is being provided on an LEA-wide or schoolwide basis.

- As stated above, conclusory statements that a service will help achieve an expected outcome for the goal, without an explicit connection or further explanation as to how, are not sufficient.
- Further, simply stating that an LEA has a high enrollment percentage of a specific student group or groups does not meet the increased or improved services standard because enrolling students is not the same as serving students.

**Metric(s) to Monitor Effectiveness**

Identify the metric(s) being used to measure the progress and effectiveness of the action(s).

**Note for COEs and Charter Schools:** In the case of COEs and charter schools, schoolwide and LEA-wide are considered to be synonymous.

**Limited Actions**

For each action being solely provided to one or more unduplicated student group(s), provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) being served, (2) how the action is designed to address the identified need(s), and (3) how the effectiveness of the action in improving outcomes for the unduplicated student group(s) will be measured.

If the LEA has provided the required descriptions in the Action Descriptions, state as such.

Complete the table as follows:

**Identified Need(s)**

Provide an explanation of the unique need(s) of the unduplicated student group(s) being served identified through the LEA’s needs assessment. A meaningful needs assessment includes, at a minimum, analysis of applicable student achievement data and educational partner feedback.

**How the Action(s) are Designed to Address Need(s)**

Provide an explanation of how the action is designed to address the unique identified need(s) of the unduplicated student group(s) being served.

**Metric(s) to Monitor Effectiveness**

Identify the metric(s) being used to measure the progress and effectiveness of the action(s).

For any limited action contributing to meeting the increased or improved services requirement that is associated with a Planned Percentage of Improved Services in the Contributing Summary Table rather than an expenditure of LCFF funds, describe the methodology that was used to determine the contribution of the action towards the proportional percentage, as applicable.

- For each action with an identified Planned Percentage of Improved Services, identify the goal and action number and describe the methodology that was used.
- When identifying a Planned Percentage of Improved Services, the LEA must describe the methodology that it used to determine the contribution of the action towards the proportional percentage. The percentage of improved services for an action corresponds to the amount of LCFF funding that the LEA estimates it would expend to implement the action if it were funded.
- For example, an LEA determines that there is a need to analyze data to ensure that instructional aides and expanded learning providers know what targeted supports to provide to students who are foster youth. The LEA could implement this action by hiring additional staff to collect and analyze data and to coordinate supports for students, which, based on the LEA's current pay scale, the LEA estimates would cost \$165,000. Instead, the LEA chooses to utilize a portion of existing staff time to analyze data relating to students who are foster youth. This analysis will then be shared with site principals who will use the data to coordinate services provided by instructional assistants and expanded learning providers to target support to students. In this example, the LEA would divide the estimated cost of \$165,000 by the amount of LCFF Funding identified in the Total Planned Expenditures Table and then convert the quotient to a percentage. This percentage is the Planned Percentage of Improved Services for the action.

### **Additional Concentration Grant Funding**

A description of the plan for how the additional concentration grant add-on funding identified above will be used to increase the number of staff providing direct services to students at schools that have a high concentration (above 55 percent) of foster youth, English learners, and low-income students, as applicable.

An LEA that receives the additional concentration grant add-on described in *EC* Section 42238.02 is required to demonstrate how it is using these funds to increase the number of staff who provide direct services to students at schools with an enrollment of unduplicated students that is greater than 55 percent as compared to the number of staff who provide direct services to students at schools with an enrollment of unduplicated students that is equal to or less than 55 percent. The staff who provide direct services to students must be certificated staff and/or classified staff employed by the LEA; classified staff includes custodial staff.

Provide the following descriptions, as applicable to the LEA:

- An LEA that does not receive a concentration grant or the concentration grant add-on must indicate that a response to this prompt is not applicable.
- Identify the goal and action numbers of the actions in the LCAP that the LEA is implementing to meet the requirement to increase the number of staff who provide direct services to students at schools with an enrollment of unduplicated students that is greater than 55 percent.

- An LEA that does not have comparison schools from which to describe how it is using the concentration grant add-on funds, such as a single-school LEA or an LEA that only has schools with an enrollment of unduplicated students that is greater than 55 percent, must describe how it is using the funds to increase the number of credentialed staff, classified staff, or both, including custodial staff, who provide direct services to students at selected schools and the criteria used to determine which schools require additional staffing support.
- In the event that an additional concentration grant add-on is not sufficient to increase staff providing direct services to students at a school with an enrollment of unduplicated students that is greater than 55 percent, the LEA must describe how it is using the funds to retain staff providing direct services to students at a school with an enrollment of unduplicated students that is greater than 55 percent.

Complete the table as follows:

- Provide the staff-to-student ratio of classified staff providing direct services to students with a concentration of unduplicated students that is 55 percent or less and the staff-to-student ratio of classified staff providing direct services to students at schools with a concentration of unduplicated students that is greater than 55 percent, as applicable to the LEA.
  - The LEA may group its schools by grade span (Elementary, Middle/Junior High, and High Schools), as applicable to the LEA.
  - The staff-to-student ratio must be based on the number of full-time equivalent (FTE) staff and the number of enrolled students as counted on the first Wednesday in October of each year.
- Provide the staff-to-student ratio of certificated staff providing direct services to students at schools with a concentration of unduplicated students that is 55 percent or less and the staff-to-student ratio of certificated staff providing direct services to students at schools with a concentration of unduplicated students that is greater than 55 percent, as applicable to the LEA.
  - The LEA may group its schools by grade span (Elementary, Middle/Junior High, and High Schools), as applicable to the LEA.
  - The staff-to-student ratio must be based on the number of FTE staff and the number of enrolled students as counted on the first Wednesday in October of each year.

## Action Tables

Complete the Total Planned Expenditures Table for each action in the LCAP. The information entered into this table will automatically populate the other Action Tables. Information is only entered into the Total Planned Expenditures Table, the Annual Update Table, the Contributing Actions Annual Update Table, and the LCFF Carryover Table. The word “input” has been added to column headers to aid in identifying the column(s) where information will be entered. Information is not entered on the remaining Action tables.

The following tables are required to be included as part of the LCAP adopted by the local governing board or governing body:

- Table 1: Total Planned Expenditures Table (for the coming LCAP Year)

- Table 2: Contributing Actions Table (for the coming LCAP Year)
- Table 3: Annual Update Table (for the current LCAP Year)
- Table 4: Contributing Actions Annual Update Table (for the current LCAP Year)
- Table 5: LCFF Carryover Table (for the current LCAP Year)

Note: The coming LCAP Year is the year that is being planned for, while the current LCAP year is the current year of implementation. For example, when developing the 2024–25 LCAP, 2024–25 will be the coming LCAP Year and 2023–24 will be the current LCAP Year.

## ***Total Planned Expenditures Table***

In the Total Planned Expenditures Table, input the following information for each action in the LCAP for that applicable LCAP year:

- **LCAP Year:** Identify the applicable LCAP Year.
- **1. Projected LCFF Base Grant:** Provide the total amount estimated LCFF entitlement for the coming school year, excluding the supplemental and concentration grants and the add-ons for the Targeted Instructional Improvement Block Grant program, the former Home-to-School Transportation program, and the Small School District Transportation program, pursuant to 5 CCR Section 15496(a)(8). Note that the LCFF Base Grant for purposes of the LCAP also includes the Necessary Small Schools and Economic Recovery Target allowances for school districts, and County Operations Grant for COEs.

See *EC* sections 2574 (for COEs) and 42238.02 (for school districts and charter schools), as applicable, for LCFF entitlement calculations.

- **2. Projected LCFF Supplemental and/or Concentration Grants:** Provide the total amount of LCFF supplemental and concentration grants estimated on the basis of the number and concentration of unduplicated students for the coming school year.
- **3. Projected Percentage to Increase or Improve Services for the Coming School Year:** This percentage will not be entered; it is calculated based on the Projected LCFF Base Grant and the Projected LCFF Supplemental and/or Concentration Grants, pursuant to 5 CCR Section 15496(a)(8). This is the percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the coming LCAP year.
- **LCFF Carryover — Percentage:** Specify the LCFF Carryover — Percentage identified in the LCFF Carryover Table from the prior LCAP year. If a carryover percentage is not identified in the LCFF Carryover Table, specify a percentage of zero (0.00%).
- **Total Percentage to Increase or Improve Services for the Coming School Year:** This percentage will not be entered; it is calculated based on the Projected Percentage to Increase or Improve Services for the Coming School Year and the LCFF Carryover —

Percentage. ***This is the percentage by which the LEA must increase or improve services for unduplicated pupils as compared to the services provided to all students in the coming LCAP year.***

- **Goal #:** Enter the LCAP Goal number for the action.
- **Action #:** Enter the action's number as indicated in the LCAP Goal.
- **Action Title:** Provide a title of the action.
- **Student Group(s):** Indicate the student group or groups who will be the primary beneficiary of the action by entering "All," or by entering a specific student group or groups.
- **Contributing to Increased or Improved Services?:** Type "Yes" if the action **is** included as contributing to meeting the increased or improved services requirement; OR, type "No" if the action is **not** included as contributing to meeting the increased or improved services requirement.
- If "Yes" is entered into the Contributing column, then complete the following columns:
  - **Scope:** The scope of an action may be LEA-wide (i.e., districtwide, countywide, or charterwide), schoolwide, or limited. An action that is LEA-wide in scope upgrades the entire educational program of the LEA. An action that is schoolwide in scope upgrades the entire educational program of a single school. An action that is limited in its scope is an action that serves only one or more unduplicated student groups.
  - **Unduplicated Student Group(s):** Regardless of scope, contributing actions serve one or more unduplicated student groups. Indicate one or more unduplicated student groups for whom services are being increased or improved as compared to what all students receive.
  - **Location:** Identify the location where the action will be provided. If the action is provided to all schools within the LEA, the LEA must indicate "All Schools." If the action is provided to specific schools within the LEA or specific grade spans only, the LEA must enter "Specific Schools" or "Specific Grade Spans." Identify the individual school or a subset of schools or grade spans (e.g., all high schools or grades transitional kindergarten through grade five), as appropriate.
- **Time Span:** Enter "ongoing" if the action will be implemented for an indeterminate period of time. Otherwise, indicate the span of time for which the action will be implemented. For example, an LEA might enter "1 Year," or "2 Years," or "6 Months."
- **Total Personnel:** Enter the total amount of personnel expenditures utilized to implement this action.
- **Total Non-Personnel:** This amount will be automatically calculated based on information provided in the Total Personnel column and the Total Funds column.

- **LCFF Funds:** Enter the total amount of LCFF funds utilized to implement this action, if any. LCFF funds include all funds that make up an LEA's total LCFF target (i.e., base grant, grade span adjustment, supplemental grant, concentration grant, Targeted Instructional Improvement Block Grant, and Home-To-School Transportation).
  - **Note:** For an action to contribute towards meeting the increased or improved services requirement, it must include some measure of LCFF funding. The action may also include funding from other sources, however the extent to which an action contributes to meeting the increased or improved services requirement is based on the LCFF funding being used to implement the action.
- **Other State Funds:** Enter the total amount of Other State Funds utilized to implement this action, if any.
  - **Note:** Equity Multiplier funds must be included in the "Other State Funds" category, not in the "LCFF Funds" category. As a reminder, Equity Multiplier funds must be used to supplement, not supplant, funding provided to Equity Multiplier schoolsites for purposes of the LCFF, the ELO-P, the LCRS, and/or the CCSPP. This means that Equity Multiplier funds must not be used to replace funding that an Equity Multiplier schoolsite would otherwise receive to implement LEA-wide actions identified in the LEA's LCAP or that an Equity Multiplier schoolsite would otherwise receive to implement provisions of the ELO-P, the LCRS, and/or the CCSPP.
- **Local Funds:** Enter the total amount of Local Funds utilized to implement this action, if any.
- **Federal Funds:** Enter the total amount of Federal Funds utilized to implement this action, if any.
- **Total Funds:** This amount is automatically calculated based on amounts entered in the previous four columns.
- **Planned Percentage of Improved Services:** For any action identified as contributing, being provided on a Limited basis to unduplicated students, and that does not have funding associated with the action, enter the planned quality improvement anticipated for the action as a percentage rounded to the nearest hundredth (0.00%). A limited action is an action that only serves foster youth, English learners, and/or low-income students.
  - As noted in the instructions for the Increased or Improved Services section, when identifying a Planned Percentage of Improved Services, the LEA must describe the methodology that it used to determine the contribution of the action towards the proportional percentage. The percentage of improved services for an action corresponds to the amount of LCFF funding that the LEA estimates it would expend to implement the action if it were funded.

For example, an LEA determines that there is a need to analyze data to ensure that instructional aides and expanded learning providers know what targeted supports to provide to students who are foster youth. The LEA could implement this action by hiring additional staff to collect and analyze data and to coordinate supports for students, which, based on the LEA's current pay scale, the LEA estimates would cost \$165,000. Instead, the LEA chooses to utilize a portion of existing staff time to analyze data relating to students who are foster youth. This analysis will then be shared with site principals who will use the data to coordinate services provided by instructional assistants and expanded learning providers to target support to students. In this example, the LEA would

divide the estimated cost of \$165,000 by the amount of LCFF Funding identified in the Data Entry Table and then convert the quotient to a percentage. This percentage is the Planned Percentage of Improved Services for the action.

## ***Contributing Actions Table***

As noted above, information will not be entered in the Contributing Actions Table; however, the ‘Contributing to Increased or Improved Services?’ column will need to be checked to ensure that only actions with a “Yes” are displaying. If actions with a “No” are displayed or if actions that are contributing are not displaying in the column, use the drop-down menu in the column header to filter only the “Yes” responses.

## ***Annual Update Table***

In the Annual Update Table, provide the following information for each action in the LCAP for the relevant LCAP year:

- **Estimated Actual Expenditures:** Enter the total estimated actual expenditures to implement this action, if any.

## ***Contributing Actions Annual Update Table***

In the Contributing Actions Annual Update Table, check the ‘Contributing to Increased or Improved Services?’ column to ensure that only actions with a “Yes” are displaying. If actions with a “No” are displayed or if actions that are contributing are not displaying in the column, use the drop-down menu in the column header to filter only the “Yes” responses. Provide the following information for each contributing action in the LCAP for the relevant LCAP year:

- **6. Estimated Actual LCFF Supplemental and/or Concentration Grants:** Provide the total amount of LCFF supplemental and concentration grants estimated based on the number and concentration of unduplicated students in the current school year.
- **Estimated Actual Expenditures for Contributing Actions:** Enter the total estimated actual expenditure of LCFF funds used to implement this action, if any.
- **Estimated Actual Percentage of Improved Services:** For any action identified as contributing, being provided on a Limited basis only to unduplicated students, and that does not have funding associated with the action, enter the total estimated actual quality improvement anticipated for the action as a percentage rounded to the nearest hundredth (0.00%).
  - Building on the example provided above for calculating the Planned Percentage of Improved Services, the LEA in the example implements the action. As part of the annual update process, the LEA reviews implementation and student outcome data and determines that the action was implemented with fidelity and that outcomes for foster youth students improved. The LEA reviews the original estimated cost for the action and determines that had it hired additional staff to collect and analyze data and to coordinate supports for students that estimated actual cost would have been \$169,500 due to a cost of living adjustment. The LEA would divide the estimated actual cost of \$169,500 by the amount of LCFF Funding identified in the Data Entry Table and then convert the quotient to a percentage. This percentage is the Estimated Actual Percentage of Improved Services for the action.

## LCFF Carryover Table

- **9. Estimated Actual LCFF Base Grant:** Provide the total amount of estimated LCFF Target Entitlement for the current school year, excluding the supplemental and concentration grants and the add-ons for the Targeted Instructional Improvement Block Grant program, the former Home-to-School Transportation program, and the Small School District Transportation program, pursuant to 5 CCR Section 15496(a)(8). Note that the LCFF Base Grant for purposes of the LCAP also includes the Necessary Small Schools and Economic Recovery Target allowances for school districts, and County Operations Grant for COEs. See *EC* sections 2574 (for COEs) and 42238.02 (for school districts and charter schools), as applicable, for LCFF entitlement calculations.
- **10. Total Percentage to Increase or Improve Services for the Current School Year:** This percentage will not be entered. The percentage is calculated based on the amounts of the Estimated Actual LCFF Base Grant (9) and the Estimated Actual LCFF Supplemental and/or Concentration Grants (6), pursuant to 5 CCR Section 15496(a)(8), plus the LCFF Carryover – Percentage from the prior year. This is the percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the current LCAP year.

## Calculations in the Action Tables

To reduce the duplication of effort of LEAs, the Action Tables include functionality such as pre-population of fields and cells based on the information provided in the Data Entry Table, the Annual Update Summary Table, and the Contributing Actions Table. For transparency, the functionality and calculations used are provided below.

### Contributing Actions Table

- **4. Total Planned Contributing Expenditures (LCFF Funds)**
  - This amount is the total of the Planned Expenditures for Contributing Actions (LCFF Funds) column.
- **5. Total Planned Percentage of Improved Services**
  - This percentage is the total of the Planned Percentage of Improved Services column.
- **Planned Percentage to Increase or Improve Services for the coming school year (4 divided by 1, plus 5)**
  - This percentage is calculated by dividing the Total Planned Contributing Expenditures (4) by the Projected LCFF Base Grant (1), converting the quotient to a percentage, and adding it to the Total Planned Percentage of Improved Services (5).

### Contributing Actions Annual Update Table

Pursuant to *EC* Section 42238.07(c)(2), if the Total Planned Contributing Expenditures (4) is less than the Estimated Actual LCFF Supplemental and Concentration Grants (6), the LEA is required to calculate the difference between the Total Planned Percentage of Improved Services (5) and the Total Estimated Actual Percentage of Improved Services (7). If the Total Planned Contributing Expenditures (4) is equal to or greater

than the Estimated Actual LCFF Supplemental and Concentration Grants (6), the Difference Between Planned and Estimated Actual Percentage of Improved Services will display “Not Required.”

- **6. Estimated Actual LCFF Supplemental and Concentration Grants**

- This is the total amount of LCFF supplemental and concentration grants the LEA estimates it will actually receive based on the number and concentration of unduplicated students in the current school year.

- **4. Total Planned Contributing Expenditures (LCFF Funds)**

- This amount is the total of the Last Year's Planned Expenditures for Contributing Actions (LCFF Funds).

- **7. Total Estimated Actual Expenditures for Contributing Actions**

- This amount is the total of the Estimated Actual Expenditures for Contributing Actions (LCFF Funds).

- **Difference Between Planned and Estimated Actual Expenditures for Contributing Actions (Subtract 7 from 4)**

- This amount is the Total Estimated Actual Expenditures for Contributing Actions (7) subtracted from the Total Planned Contributing Expenditures (4).

- **5. Total Planned Percentage of Improved Services (%)**

- This amount is the total of the Planned Percentage of Improved Services column.

- **8. Total Estimated Actual Percentage of Improved Services (%)**

- This amount is the total of the Estimated Actual Percentage of Improved Services column.

- **Difference Between Planned and Estimated Actual Percentage of Improved Services (Subtract 5 from 8)**

- This amount is the Total Planned Percentage of Improved Services (5) subtracted from the Total Estimated Actual Percentage of Improved Services (8).

## **LCFF Carryover Table**

- **10. Total Percentage to Increase or Improve Services for the Current School Year (6 divided by 9 plus Carryover %)**

- This percentage is the Estimated Actual LCFF Supplemental and/or Concentration Grants (6) divided by the Estimated Actual LCFF Base Grant (9) plus the LCFF Carryover – Percentage from the prior year.

- **11. Estimated Actual Percentage of Increased or Improved Services (7 divided by 9, plus 8)**
  - This percentage is the Total Estimated Actual Expenditures for Contributing Actions (7) divided by the LCFF Funding (9), then converting the quotient to a percentage and adding the Total Estimated Actual Percentage of Improved Services (8).
- **12. LCFF Carryover — Dollar Amount LCFF Carryover (Subtract 11 from 10 and multiply by 9)**
  - If the Estimated Actual Percentage of Increased or Improved Services (11) is less than the Estimated Actual Percentage to Increase or Improve Services (10), the LEA is required to carry over LCFF funds.

The amount of LCFF funds is calculated by subtracting the Estimated Actual Percentage to Increase or Improve Services (11) from the Estimated Actual Percentage of Increased or Improved Services (10) and then multiplying by the Estimated Actual LCFF Base Grant (9). This amount is the amount of LCFF funds that is required to be carried over to the coming year.
- **13. LCFF Carryover — Percentage (12 divided by 9)**
  - This percentage is the unmet portion of the Percentage to Increase or Improve Services that the LEA must carry over into the coming LCAP year. The percentage is calculated by dividing the LCFF Carryover (12) by the LCFF Funding (9).

California Department of Education  
November 2024