WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 26-005

A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT GIFTED & TALENTED WEIGHTED FUNDING

WHEREAS, total resources of the Washoe County School District Gifted & Talented Weighted Funding has sufficient available resources resulting in an increase to the transfer from the General Fund by $456,667; and

WHEREAS, the Washoe County School District Gifted & Talented Weighted Funding has the need for appropriation authority for unbudgeted expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School Gifted &Talented Weighted Funding be adjusted as follows:

Increase Revenues/Sources

Transfer In	52000 From General Fund	$456,667

Increase Expenditures

Gifted & Talented Programs	1000 Instruction	$567,251
Gifted & Talented Programs	2100 Student Support Services	($161,996)
Gifted & Talented Programs	2200 Instruction Support Services	$51,414

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 23rd day of June, 2026.

President, Washoe County School District
Board of Trustees

ATTEST:

Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
GIFTED & TALENTED WEIGHTED FUNDING BUDGET COMPARISON
FY 26 FINAL vs FY 26 JUNE AUGMENTED BUDGET

	Final FY26	June Augmented FY26	Change
RESOURCES			
Revenue:			
State	$ 1,462,125	$ 1,462,125	$ -
Transfers In	4,932,249	5,388,916	456,667
Total Revenue	$ 6,394,374	$ 6,851,041	$ 456,667
Opening Fund Balance:			
Unassigned	$ -	$ -	$ -
Total Opening Fund Balance:	$ -	$ -	$ -
TOTAL ALL RESOURCES	**$ 6,394,374**	**$ 6,851,041**	**$ 456,667**
APPLICATIONS			
Expenditures by Function:			
Instruction	$ 5,706,340	$ 6,273,591	$ 567,251
Student Support Services	176,590	14,593	(161,997)
Instruction Support Services	511,443	562,857	51,414
	$ 6,394,374	$ 6,851,041	$ 456,667
Ending Fund Balance:			
Unassigned	$ -	$ -	$ -
	$ -	$ -	$ -
TOTAL APPLICATIONS	**$ 6,394,374**	**$ 6,851,041**	**$ 456,667**

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 26-006

A RESOLUTION TO ADJUST THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT SPECIAL EDUCATION FUND

WHEREAS, total resources of the Washoe County School District Special Education Fund has sufficient available resources resulting in an increase to the transfer from the General Fund by $2,603,888; and

WHEREAS, the Washoe County School District Special Education Fund has the ability to reduce appropriation authority for expenditures due to projected expenditures less than budgeted; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School Special Education Fund be adjusted as follows:

Increase Revenues/Sources

Transfer In	52000 From General Fund	$2,603,888

Increase Expenditures

Special Programs	1000 Instruction	$251,796
Special Programs	2100 Student Support Services	$1,284,300
Special Programs	2200 Instruction Support Services	($65,365)
Special Programs	2300 General Administration	($136,154)
Special Programs	2400 School Administration	$36,803
Special Programs	2500 Central Services	($435,781)
Special Programs	2600 Operation & Maintenance	($102,687)
Special Programs	2700 Student Transportation	$1,770,976

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 23rd day of June, 2026.

President, Washoe County School District
Board of Trustees

ATTEST:

Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
SPECIAL EDUCATION FUND BUDGET COMPARISON
FY 26 DECEMBER AUGMENTED vs FY 26 JUNE AUGMENTED BUDGET

	Dec. Augmented FY26	June Augmented FY26	Change
RESOURCES			
Revenue:			
State	$ 37,921,223	$ 37,921,223	$ -
Transfers In	83,769,370	86,373,258	2,603,888
TOTAL ALL RESOURCES	**$ 121,690,593**	**$ 124,294,481**	**$ 2,603,888**
APPLICATIONS			
Expenditures by Function:			
Instruction	$ 81,142,310	$ 81,394,106	$ 251,796
Student Support Services	18,516,266	19,800,566	1,284,300
Instruction Support Services	7,301,322	7,235,957	(65,365)
General Administration	1,329,205	1,193,051	(136,154)
School Administration	667,017	703,820	36,803
Central Services	554,866	119,085	(435,781)
Operation and Maintenance	104,839	2,152	(102,687)
Student Transportation	12,074,768	13,845,744	1,770,976
TOTAL APPLICATIONS	**$ 121,690,593**	**$ 124,294,481**	**$ 2,603,888**

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 26-007

A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT HEALTH INSURANCE FUND

WHEREAS, total resources of the Washoe County School District Health Insurance Fund has sufficient available resources consisting of revenues greater than those budgeted in the amount of $4,400,000; and

WHEREAS, the Washoe County School District Health Insurance Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District Health Insurance Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School Health Insurance Fund be adjusted as follows:

Adjust Revenues/Opening Net Position

Revenue	Investment Earnings	$429,823
Revenue	Prescription Rebates	$2,098,780
Revenue	Stop Loss Refund Revenue	$1,871,397

Adjust Expenditures/Ending Net Position

Undistributed	PPO Medical Services	$4,400,000

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 23rd day of June, 2026.

President, Washoe County School District
Board of Trustees

ATTEST:

Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
HEALTH INSURANCE FUND BUDGET COMPARISON
FY 26 AMENDED FINAL vs FY 26 JUNE AUGMENTED BUDGET

	Amended Final FY26	June Augmented FY26	Change
Operating Revenue			
Charges for Services	$ 105,154,655	$ 109,124,832	$ 3,970,177
Total Operating Revenue	$ 105,154,655	$ 109,124,832	$ 3,970,177
Operating Expenses			
Salaries	$ 549,135	$ 549,135	$ -
Benefits	2,575,303	2,575,303	-
Purchased Services	103,168,525	107,568,525	4,400,000
Supplies	1,392	1,392	-
Other	415	415	-
Total Operating Expense	$ 106,294,770	$ 110,694,770	$ 4,400,000
Operating Income (Loss)	$ (1,140,115)	$ (1,569,938)	$ (429,823)
Nonoperating Revenues			
Interest Earned	$ 899,873	$ 1,329,696	$ 429,823
	$ 899,873	$ 1,329,696	$ 429,823
Net Income Before Operating Transfers	$ (240,242)	$ (240,242)	$ -
Operating Transfers			
IN	$ -	$ -	$ -
Net Operating Transfers	$ -	$ -	$ -
Net Income (Loss)	$ (240,242)	$ (240,242)	$ -
Opening Net Position	**$ 25,331,693**	**$ 25,331,693**	**$ -**
Ending Net Position	**$ 25,091,451**	**$ 25,091,451**	**$ -**

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 26-008

A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT WORKERS COMPENSATION FUND

WHEREAS, total resources of the Washoe County School District Workers' Compensation Fund has sufficient available resources consisting of workers' compensation revenues in excess of those budgeted in the amount of $17,494, interest earnings in excess of those budgeted in the amount of $188,841, and unappropriated ending net position of $738,665; and

WHEREAS, the Washoe County School District Workers' Compensation Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District Workers' Compensation Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School Workers' Compensation Fund be adjusted as follows:

Adjust Revenues/Sources

Local Revenue	15100 Earnings on Investments	$17,494
Local Revenue	19900 Miscellaneous Revenue	$188,841

Increase Expenses/Applications

Expenditure	65230 – Excess Workers' Comp Insurance	$191,586
Expenditure	65220 – Workers' Comp Claims	$654,410
Expenditure	68100 – Dues & Fees	$99,004
Unappropriated Ending Net Position	01000 Depository Cash Account	($738,665)

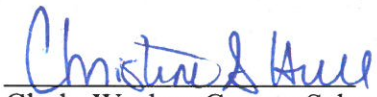
Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 23rd day of June, 2026.

President, Washoe County School District
Board of Trustees

ATTEST:



Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
WORKERS' COMPENSATION FUND BUDGET COMPARISON
FY 26 AMENDED FINAL vs FY 26 JUNE AUGMENTED BUDGET

	Amended Final FY26	June Augmented FY26	Change
Operating Revenue			
Charges for Services	$ 3,350,783	$ 3,368,277	$ 17,494
Total Operating Revenue	$ 3,350,783	$ 3,368,277	$ 17,494
Operating Expenses			
Salaries	$ 169,590	$ 169,590	$ -
Benefits	69,679	69,679	-
Purchased Services	3,430,607	4,375,607	945,000
Supplies	-	-	-
Other	1,200	1,200	-
Total Operating Expense	$ 3,671,076	$ 4,616,076	$ 945,000
Operating Income (Loss)	$ (320,293)	$ (1,247,799)	$ (927,506)
Nonoperating Revenues			
Interest Earned	$ 239,512	$ 428,353	$ 188,841
	$ 239,512	$ 428,353	$ 188,841
Net Income Before Operating Transfers	$ (80,781)	$ (819,446)	$ (738,665)
Operating Transfers			
IN	$ -	$ -	$ -
Net Operating Transfers	$ -	$ -	$ -
Net Income (Loss)	$ (80,781)	$ (819,446)	$ (738,665)
Opening Net Position	**$ 3,134,989**	**$ 3,134,989**	**$ -**
Ending Net Position	**$ 3,054,208**	**$ 2,315,543**	**$ (738,665)**

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 26-009

A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT NUTRITION SERVICES FUND

WHEREAS, total resources of the Washoe County School District Nutrition Services Fund has sufficient available resources consisting of interest earnings in the amount of $400,388, and miscellaneous revenue in the amount of $3,383,550, that were previously unbudgeted; and

WHEREAS, the Washoe County School District Nutrition Services Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District Nutrition Services Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School Nutrition Services Fund be adjusted as follows:

Adjust Revenues/Sources

Local Sources	15100 Earnings on Investments	$400,388
Local Sources	19900 Miscellaneous Revenue	$3,383,550

Adjust Expenditures/Ending Net Position

Undistributed	Salaries & Benefits	$861,935
Undistributed	PERS Liability	$311,000
Undistributed	Food Costs	$2,611,003

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 23rd day of June, 2026.

President, Washoe County School District
Board of Trustees

ATTEST:

Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
NUTRITION SERVICES FUND BUDGET COMPARISON
FY 26 DECEMBER AUGMENTED vs FY 26 JUNE AUGMENTED BUDGET

	Dec. Augmented FY26	June Augmented FY26	Change
Operating Revenue			
Food Services Revenue	$ 1,839,230	$ 1,839,230	$ -
Total Operating Revenue	$ 1,839,230	$ 1,839,230	$ -
Operating Expenses			
Salaries	$ 11,918,854	$ 12,522,209	$ 603,355
Benefits	4,525,731	5,095,312	569,581
Purchased Services	1,943,611	1,943,611	-
Supplies	14,022,347	16,633,350	2,611,003
Property	-	-	-
Other	648,038	648,038	-
Total Operating Expense	$ 33,058,581	$ 36,842,519	$ 3,783,938
Operating Income (Loss)	$ (31,219,351)	$ (35,003,289)	$ (3,783,938)
Nonoperating Revenues			
Interest Earned	$ -	$ 400,388	$ 400,388
Local Sources	-	3,383,550	3,383,550
State Sources	1,917,105	1,917,105	-
Federal Sources	30,026,336	30,026,336	-
	$ 31,943,441	$ 35,727,379	$ 3,783,938
Net Income Before Operating Transfers	$ 724,090	$ 724,090	$ -
Operating Transfers			
IN	$ -	$ -	$ -
Net Operating Transfers	$ -	$ -	$ -
Net Income (Loss)	$ 724,090	$ 724,090	$ -
Opening Net Position	**$ 5,534,916**	**$ 5,534,916**	**$ -**
Ending Net Position	**$ 6,259,006**	**$ 6,259,006**	**$ -**

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 26-010

A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT 2017C WC-1 G.O. BONDS FUND

WHEREAS, total resources of the Washoe County School District 2017C WC-1 G.O. Bonds Fund has sufficient available resources consisting of investment earnings that were previously unbudgeted in the amount of $10,925, and an opening balance which is larger than anticipated in the amount of $228,611; and

WHEREAS, the Washoe County School District 2017C WC-1 G.O. Bonds Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District 2017C WC-1 G.O. Bonds Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School 2017C WC-1 G.O. Bonds Fund be adjusted as follows:

Increase Revenues/Sources

Unappropriated Fund Balance	01000 Depository Cash Account	$228,611
Revenue	15100 Earnings on Investments	$10,925

Adjust Expenditures

Undistributed	4300 Architecture and Engineering	($50,875)
Undistributed	4500 Building Acquisition and Construction	$354,982
Undistributed	4600 Site Improvements	($3,000)
Undistributed	4700 Building Improvements	($61,571)

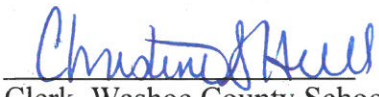
Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 23rd day of June, 2026.

President, Washoe County School District
Board of Trustees

ATTEST:



Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
2017C WC-1 G.O. BONDS FUND BUDGET COMPARISON
FY 26 DEC AUGMENTED vs FY 26 JUNE AUGMENTED BUDGET

	Dec. Augmented FY26	June Augmented FY26	Change
RESOURCES			
Local Sources			
Earnings on Investments	$ -	$ 10,925	$ 10,925
Other Local Revenue	-	-	-
	$ -	$ 10,925	$ 10,925
Other Sources			
Transfers In	$ -	$ -	$ -
Premium on Bonds Sold	-	-	-
Sale of Bonds	-	-	-
	$ -	$ -	$ -
Opening Fund Balance	$ 166,679	$ 395,290	$ 228,611
TOTAL RESOURCES	**$ 166,679**	**$ 406,215**	**$ 239,536**

	Dec. Augmented FY26	June Augmented FY26	Change
APPLICATIONS			
Expenditures:			
Instruction	$ -	$ -	$ -
Central Services	-	-	-
Operation and Maintenance	-	-	-
Student Transportation	-	-	-
Land Acquisitions	-	-	-
Land Improvements	-	-	-
Architecture/Engineering Services	50,875	-	(50,875)
Building Acquisition & Construction	2,921	357,903	354,982
Site Improvements	3,000	-	(3,000)
Building Improvements	109,883	48,312	(61,571)
	$ 166,679	$ 406,215	$ 239,536
Ending Fund Balance	$ -	$ -	$ -
TOTAL APPLICATIONS	**$ 166,679**	**$ 406,215**	**$ 239,536**

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 26-011

A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT 2018 WC-1 G.O. BONDS FUND

WHEREAS, total resources of the Washoe County School District 2018 WC-1 G.O. Bonds Fund has sufficient available resources consisting of investment earnings that were previously unbudgeted in the amount of $15,668, and an opening balance which is larger than anticipated in the amount of $510,829; and

WHEREAS, the Washoe County School District 2018 WC-1 G.O. Bonds Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District 2018 WC-1 G.O. Bonds Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School 2018 WC-1 G.O. Bonds Fund be adjusted as follows:

Increase Revenues/Sources

Unappropriated Fund Balance	01000 Depository Cash Account	$510,829
Revenue	15100 Earnings on Investments	$15,668

Adjust Expenditures

Undistributed	4600 Site Improvements	$526,497

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 23rd day of June, 2026.

President, Washoe County School District
Board of Trustees

ATTEST:

Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
2018 WC-1 G.O. BONDS FUND BUDGET COMPARISON
FY 26 DEC AUGMENTED vs FY 26 JUNE AUGMENTED BUDGET

	Dec. Augmented FY26	June Augmented FY26	Change
RESOURCES			
Local Sources			
Earnings on Investments	$ -	$ 15,668	$ 15,668
Other Local Revenue	-	-	-
	$ -	$ 15,668	$ 15,668
Other Sources			
Transfers In	$ -	$ -	$ -
Premium on Bonds Sold	-	-	-
Sale of Bonds	-	-	-
	$ -	$ -	$ -
Opening Fund Balance	$ 490,269	$ 1,001,098	$ 510,829
TOTAL RESOURCES	**$ 490,269**	**$ 1,016,766**	**$ 526,497**

	Dec. Augmented FY26	June Augmented FY26	Change
APPLICATIONS			
Expenditures:			
Instruction	$ -	$ -	$ -
Central Services	-	-	-
Operation and Maintenance	-	-	-
Student Transportation	-	-	-
Land Acquisitions	-	-	-
Land Improvements	-	-	-
Architecture/Engineering Services	-	-	-
Building Acquisition & Construction	-	-	-
Site Improvements	-	526,497	526,497
Building Improvements	490,269	490,269	-
	$ 490,269	$ 1,016,766	$ 526,497
Ending Fund Balance	$ -	$ -	$ -
TOTAL APPLICATIONS	**$ 490,269**	**$ 1,016,766**	**$ 526,497**

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 26-012

A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT 2019B WC-1 G.O. BONDS FUND

WHEREAS, total resources of the Washoe County School District 2019B WC-1 G.O. Bonds Fund has sufficient available resources consisting of an opening balance which is larger than anticipated in the amount of $205,227; and

WHEREAS, the Washoe County School District 2019B WC-1 G.O. Bonds Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District 2019B WC-1 G.O. Bonds Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School 2019B WC-1 G.O. Bonds Fund be adjusted as follows:

Increase Revenues/Sources

Unappropriated Fund Balance	01000 Depository Cash Account	$205,227

Adjust Expenditures

Undistributed	4100 Land Acquisitions	$35,092
Undistributed	4500 Building Acquisition and Construction	$12,055
Undistributed	4600 Site Improvement	($47,462)
Undistributed	4700 Building Improvement	$205,542

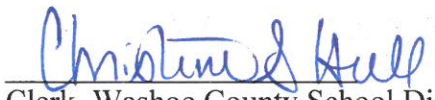
Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 23rd day of June, 2026.

President, Washoe County School District
Board of Trustees

ATTEST:



Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
2019B WC-1 G.O. BONDS FUND BUDGET COMPARISON
FY 26 DEC AUGMENTED vs FY 26 JUNE AUGMENTED BUDGET

	Dec. Augmented FY26	June Augmented FY26	Change
RESOURCES			
Local Sources			
Earnings on Investments	$ -	$ -	$ -
Other Local Revenue	-	-	-
	$ -	$ -	$ -
Other Sources			
Transfers In	$ -	$ -	$ -
Premium on Bonds Sold	-	-	-
Sale of Bonds	-	-	-
	$ -	$ -	$ -
Opening Fund Balance	$ 5,435,910	$ 5,641,137	$ 205,227
TOTAL RESOURCES	**$ 5,435,910**	**$ 5,641,137**	**$ 205,227**

	Dec. Augmented FY26	June Augmented FY26	Change
APPLICATIONS			
Expenditures:			
Instruction	$ -	$ -	$ -
Central Services	-	-	-
Operation and Maintenance	-	-	-
Student Transportation	-	-	-
Land Acquisitions	-	-	-
Land Improvements	-	-	-
Architecture/Engineering Services	811,325	846,417	35,092
Building Acquisition & Construction	1,700	13,755	12,055
Site Improvements	120,420	72,957	(47,462)
Building Improvements	4,502,465	4,708,007	205,542
	$ 5,435,910	$ 5,641,137	$ 205,227
Ending Fund Balance	$ -	$ -	$ -
TOTAL APPLICATIONS	**$ 5,435,910**	**$ 5,641,137**	**$ 205,227**

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 26-013

A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT 2025A WC-1 G.O. BONDS FUND

WHEREAS, total resources of the Washoe County School District 2025A WC-1 G.O. Bonds Fund has sufficient available resources consisting of an unappropriated ending fund balance in the amount of $543,500; and

WHEREAS, the Washoe County School District 2025A WC-1 G.O. Bonds Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District 2025A WC-1 G.O. Bonds Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School 2025A WC-1 G.O. Bonds Fund be adjusted as follows:

Adjust Expenditures/Ending Fund Balance

Unappropriated Fund Balance	01000 Depository Cash Account	($543,500)
Undistributed	4300 Architecture/Engineering Services	$538,500
Undistributed	4600 Site Improvement	$60,000
Undistributed	4700 Building Improvement	($55,000)

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 23rd day of June, 2026.

President, Washoe County School District
Board of Trustees

ATTEST:

Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
2025A WC-1 G.O. BONDS FUND BUDGET COMPARISON
FY 26 DEC AUGMENTED vs FY 26 JUNE AUGMENTED BUDGET

	Dec. Augmented FY26	June Augmented FY26	Change
RESOURCES			
Local Sources			
Earnings on Investments	$ -	$ -	$ -
Other Local Revenue	-	-	-
	$ -	$ -	$ -
Other Sources			
Transfers In	$ -	$ -	$ -
Premium on Bonds Sold	-	-	-
Sale of Bonds	-	-	-
	$ -	$ -	$ -
Opening Fund Balance	$ 100,197,174	$ 100,197,174	$ -
TOTAL RESOURCES	**$ 100,197,174**	**$ 100,197,174**	**$ -**

	Dec. Augmented FY26	June Augmented FY26	Change
APPLICATIONS			
Expenditures:			
Instruction	$ -	$ -	$ -
Central Services	-	-	-
Operation and Maintenance	-	-	-
Student Transportation	-	-	-
Land Acquisitions	-	-	-
Land Improvements	-	-	-
Architecture/Engineering Services	2,460,000	2,998,500	538,500
Building Acquisition & Construction	-	-	-
Site Improvements	12,028,427	12,088,427	60,000
Building Improvements	85,081,987	85,026,987	(55,000)
	$ 99,570,414	$ 100,113,914	$ 543,500
Ending Fund Balance	$ 626,760	$ 83,260	$ (543,500)
TOTAL APPLICATIONS	**$ 100,197,174**	**$ 100,197,174**	**$ -**

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 26-014

A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT 2016B EXTENDED ROLLOVER BONDS FUND

WHEREAS, total resources of the Washoe County School District 2016B Extended Rollover Bonds Fund has sufficient available resources consisting of investment earnings that were previously unbudgeted in the amount of $19,762, and an opening balance which is larger than anticipated in the amount of $601,341; and

WHEREAS, the Washoe County School District 2016B Extended Rollover Bonds Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District 2016B Extended Rollover Bonds Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School 2016B Extended Rollover Bonds Fund be adjusted as follows:

Increase Revenues/Sources

Unappropriated Fund Balance	01000 Depository Cash Account	$601,341
Revenues	15100 Earnings on Investments	$19,762

Adjust Expenditures

Undistributed	4300 Architecture and Engineering Services	($13,556)
Undistributed	4700 Building Improvements	$634,660

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 23rd day of June, 2026.

President, Washoe County School District
Board of Trustees

ATTEST:

Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
2016B EXTENDED ROLLOVER BONDS FUND BUDGET COMPARISON
FY 26 DEC AUGMENTED vs FY 26 JUNE AUGMENTED BUDGET

	Dec. Augmented FY26	June Augmented FY26	Change
RESOURCES			
Local Sources			
Earnings on Investments	$ -	$ 19,762	$ 19,762
Other Local Revenue	-	-	-
	$ -	$ 19,762	$ 19,762
Other Sources			
Transfers In	$ -	$ -	$ -
Premium on Bonds Sold	-	-	-
Sale of Bonds	-	-	-
	$ -	$ -	$ -
Opening Fund Balance	$ 103,876	$ 705,217	$ 601,341
TOTAL RESOURCES	**$ 103,876**	**$ 724,980**	**$ 621,103**

	Dec. Augmented FY26	June Augmented FY26	Change
APPLICATIONS			
Expenditures:			
Instruction	$ -	$ -	$ -
Central Services	-	-	-
Operation and Maintenance	-	-	-
Student Transportation	-	-	-
Land Acquisitions	-	-	-
Land Improvements	-	-	-
Architecture/Engineering Services	103,876	90,320	(13,556)
Building Acquisition & Construction	-	-	-
Site Improvements	-	-	-
Building Improvements	-	634,660	634,660
	$ 103,876	$ 724,980	$ 621,103
Ending Fund Balance	$ -	$ -	$ -
TOTAL APPLICATIONS	**$ 103,876**	**$ 724,980**	**$ 621,103**

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 26-015

A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT 2017A EXTENDED ROLLOVER BONDS FUND

WHEREAS, total resources of the Washoe County School District 2017A Extended Rollover Bonds Fund has sufficient available resources consisting of investment earnings that were previously unbudgeted in the amount of $54,915, and an opening balance which is larger than anticipated in the amount of $1,430,313; and

WHEREAS, the Washoe County School District 2017A Extended Rollover Bonds Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District 2017A Extended Rollover Bonds Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School 2017A Extended Rollover Bonds Fund be adjusted as follows:

Increase Revenues/Sources

Unappropriated Fund Balance	01000 Depository Cash Account	$1,430,313
Revenues	15100 Earnings on Investments	$54,915

Adjust Expenditures

Undistributed	4300 Architecture and Engineering	($138,641)
Undistributed	4600 Site Improvements	$1,899,543
Undistributed	4700 Building Improvements	($275,674)

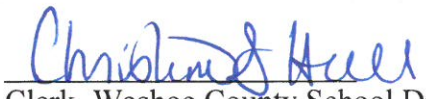
Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 23rd day of June, 2026.

President, Washoe County School District
Board of Trustees

ATTEST:



Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
2017A EXTENDED ROLLOVER BONDS FUND BUDGET COMPARISON
FY 26 DEC AUGMENTED vs FY 26 JUNE AUGMENTED BUDGET

	Dec. Augmented FY26	June Augmented FY26	Change
RESOURCES			
Local Sources			
Earnings on Investments	$ -	$ 54,915	$ 54,915
Other Local Revenue	-	-	-
	$ -	$ 54,915	$ 54,915
Other Sources			
Transfers In	$ -	$ -	$ -
Premium on Bonds Sold	-	-	-
Sale of Bonds	-	-	-
	$ -	$ -	$ -
Opening Fund Balance	$ 554,774	$ 1,985,087	$ 1,430,313
TOTAL RESOURCES	**$ 554,774**	**$ 2,040,001**	**$ 1,485,227**

	Dec. Augmented FY26	June Augmented FY26	Change
APPLICATIONS			
Expenditures:			
Instruction	$ -	$ -	$ -
Central Services	-	-	-
Operation and Maintenance	-	-	-
Student Transportation	-	-	-
Land Acquisitions	-	-	-
Land Improvements	-	-	-
Architecture/Engineering Services	139,601	960	(138,641)
Building Acquisition & Construction	-	-	-
Site Improvements	101,353	2,000,896	1,899,543
Building Improvements	313,820	38,146	(275,674)
	$ 554,774	$ 2,040,001	$ 1,485,227
Ending Fund Balance	$ -	$ -	$ -
TOTAL APPLICATIONS	**$ 554,774**	**$ 2,040,001**	**$ 1,485,227**

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 26-016

A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT 2017B EXTENDED ROLLOVER BONDS FUND

WHEREAS, total resources of the Washoe County School District 2017B Extended Rollover Bonds Fund has sufficient available resources consisting of investment earnings that were previously unbudgeted in the amount of $27,397, and an opening balance which is larger than anticipated in the amount of $832,122; and

WHEREAS, the Washoe County School District 2017B Extended Rollover Bonds Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District 2017B Extended Rollover Bonds Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School 2017B Extended Rollover Bonds Fund be adjusted as follows:

Increase Revenues/Sources

Unappropriated Fund Balance	01000 Depository Cash Account	$832,122
Revenues	15100 Earnings on Investments	$27,397

Adjust Expenditures

Undistributed	2500 Central Services	($35,905)
Undistributed	4100 Land Acquisition	($131,218)
Undistributed	4300 Architecture and Engineering	($3,964)
Undistributed	4600 Site Improvement	($17,147)
Undistributed	4700 Building Improvement	$1,047,753

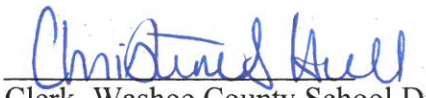
Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 23rd day of June, 2026.

President, Washoe County School District
Board of Trustees

ATTEST:



Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
2017B EXTENDED ROLLOVER BONDS FUND BUDGET COMPARISON
FY 26 DEC AUGMENTED vs FY 26 JUNE AUGMENTED BUDGET

	Dec. Augmented FY26	June Augmented FY26	Change
RESOURCES			
Local Sources			
Earnings on Investments	$ -	$ 27,397	$ 27,397
Other Local Revenue	-	-	-
	$ -	$ 27,397	$ 27,397
Other Sources			
Transfers In	$ -	$ -	$ -
Premium on Bonds Sold	-	-	-
Sale of Bonds	-	-	-
	$ -	$ -	$ -
Opening Fund Balance	$ 260,881	$ 1,093,003	$ 832,122
TOTAL RESOURCES	**$ 260,881**	**$ 1,120,400**	**$ 859,519**

	Dec. Augmented FY26	June Augmented FY26	Change
APPLICATIONS			
Expenditures:			
Instruction	$ -	$ -	$ -
Central Services	35,905	-	(35,905)
Operation and Maintenance	-	-	-
Student Transportation	-	-	-
Land Acquisitions	131,218	-	(131,218)
Land Improvements	-	-	-
Architecture/Engineering Services	18,750	14,786	(3,964)
Building Acquisition & Construction	-	-	-
Site Improvements	17,147	-	(17,147)
Building Improvements	57,861	1,105,614	1,047,753
	$ 260,881	$ 1,120,400	$ 859,519
Ending Fund Balance	$ -	$ -	$ -
TOTAL APPLICATIONS	**$ 260,881**	**$ 1,120,400**	**$ 859,519**

WASHOE COUNTY SCHOOL DISTRICT
BOARD RESOLUTION 26-017

A RESOLUTION TO AUGMENT THE 2025-26 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT GOVERNMENT SERVICES TAX FUND

WHEREAS, total resources of the Washoe County School District Government Services Tax Fund has sufficient available resources consisting of a transfer from the Foundations Non-Governmental Fund which was previously unbudgeted, in the amount of $2,295,843; and

WHEREAS, the Washoe County School District Government Services Tax Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District Government Services Tax Fund also has sufficient cash to meet these additional expenditures; and

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School Government Services Tax Fund be adjusted as follows:

Adjust Fund Balance/Sources

Sources	52000 Transfer in from Foundations Non-Governmental Fund	$2,295,843

Adjust Expenditures

Undistributed	4600 Site Improvements	$300,000
Undistributed	4700 Building Improvements	$1,995,843

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 23rd day of June, 2026.

President, Washoe County School District
Board of Trustees

ATTEST:

Clerk, Washoe County School District
Board of Trustees

WASHOE COUNTY SCHOOL DISTRICT
GOVERNMENT SERVICES TAX FUND BUDGET COMPARISON
FY 26 DEC AUGMENTED vs FY 26 JUNE AUGMENTED BUDGET

	Dec. Augmented FY26	June Augmented FY26	Change
RESOURCES			
Local Sources			
Government Services Tax	$ 6,613,226	$ 6,613,226	$ -
Earnings on Investments	103,307	103,307	-
Other Local Revenue	688,180	688,180	-
	$ 7,404,713	$ 7,404,713	$ -
Other Sources			
Transfers In	$ -	$ 2,295,843	$ 2,295,843
Premium on Bonds Sold	-	-	-
Medium-Term Proceeds	-	-	-
	$ -	$ 2,295,843	$ 2,295,843
Opening Fund Balance	$ 15,035,889	$ 15,035,889	$ -
TOTAL RESOURCES	**$ 22,440,602**	**$ 24,736,445**	**$ 2,295,843**

	Dec. Augmented FY26	June Augmented FY26	Change
APPLICATIONS			
Expenditures:			
Instruction	$ 4,049,952	$ 4,049,952	$ -
Central Services	1,737,971	1,737,971	-
Operation and Maintenance	831,509	831,509	-
Student Transportation	5,907,778	5,907,778	-
Land Acquisitions	-	-	-
Land Improvements	-	-	-
Architecture/Engineering Services	2,014,291	2,014,291	-
Building Acquisition & Construction	-	-	-
Site Improvements	596,438	896,438	300,000
Building Improvements	4,112,691	6,108,534	1,995,843
	$ 19,250,631	$ 21,546,474	$ 2,295,843
Transfers Out	$ 1,808,998	$ 1,808,998	$ -
Ending Fund Balance	$ 1,380,973	$ 1,380,973	$ -
TOTAL APPLICATIONS	**$ 22,440,602**	**$ 24,736,445**	**$ 2,295,843**

WASHOE COUNTY SCHOOL DISTRICT

Fund 10 - General Fund

Budget Transfer Summary Report

For the period ending 06/30/26

Function	December Augmented Budget	Prior Net Transfers	Prior Revised Budget	Current Period Transfers		Current Revised Budget
				Increase	Decrease	
100 Regular Programs						
1000 Instruction Services	$ 292,770,286	$ 33,459	$ 292,803,745	$ 1,780,218	$ -	$ 294,583,963
300 Vocational Programs						
1000 Instruction Services	8,221,659	-	8,221,659	-	(312,614)	7,909,045
2200 Instructional Staff Support Services	373,816	-	373,816	-	(29,131)	344,685
400 Other Instructional Programs						
1000 Instruction Services	263,504	-	263,504	-	(163,504)	100,000
910 Co/Extra-Curricular Programs						
1000 Instruction Services	1,041,477	-	1,041,477	92,956	-	1,134,433
2100 Student Support Services	316,696	-	316,696	-	-	316,696
2700 Student Transportation Services	96,000	-	96,000	-	-	96,000
920 Athletic Programs						
1000 Instruction Services	2,381,773	-	2,381,773	-	-	2,381,773
2200 Instructional Staff Support Services	994,831	-	994,831	-	(100,000)	894,831
2700 Student Transportation Services	1,466,658	-	1,466,658	410,000	-	1,876,658
000 Undistributed						
2100 Student Support Services	55,958,602	(2,459)	55,956,143	-	(1,743,366)	54,212,777
2200 Instructional Staff Support Services	16,358,981	(31,566)	16,327,415	-	(201,413)	16,126,002
2300 General Administration Services	8,888,102	(98,931)	8,789,171	-	(197,435)	8,591,736
2400 School Administration Services	48,802,411	(500)	48,801,911	4,687,181	-	53,489,092
2500 Central Services	43,031,144	300,671	43,331,815	-	(539,222)	42,792,593
2600 Operation and Maintenance Services	70,466,712	(45,374)	70,421,338	-	(3,474,878)	66,946,460
2700 Student Transportation Services	24,974,284	-	24,974,284	-	(36,539)	24,937,745
Total Expenditures	**$ 576,406,936**	**$ 155,300**	**$ 576,562,236**	**$ 6,970,355**	**$ (6,798,102)**	**$ 576,734,489**
6200 Fund Transfers/Contingency						
Transfer to Special Education Fund	$ 83,769,370		$ 83,769,370	$ 2,603,888	$ -	$ 86,373,258
Transfer to Medicaid Fund	1,968,114		1,968,114	-	-	1,968,114
Transfer to Gifted & Talented Weighted Funding	4,932,249		4,932,249	456,667	-	5,388,916
Contingency	3,388,108	(155,300)	3,232,808	-	(3,232,808)	-
	$ 94,057,841	**$ (155,300)**	**$ 93,902,541**	**$ 3,060,555**	**$ (3,232,808)**	**$ 93,730,288**
Total Fund Applications	**$ 670,464,777**	**$ -**	**$ 670,464,777**	**$ 10,030,910**	**$ (10,030,910)**	**$ 670,464,777**

WASHOE COUNTY SCHOOL DISTRICT
Fund 08 – English Learners Weighted Funding
Budget Transfer Summary Report
For the period ending 6/30/26

Function	Adjusted Budget	Prior Net Transfers	Current Period Transfers		Revised Appropriations
			Increase	Decrease	
1000 Instruction	**$ 22,356,172**	**$ -**	**$ -**	**$ (1,100,000)**	**$ 21,256,172**
2000 Support Services					
2200 Instructional Staff Support	$ 8,444,558	$ -	$ 1,050,000	$ -	$ 9,494,558
2400 School Administration	988,034	-	50,000	-	1,038,034
Total Support Services	**$ 9,432,592**	**$ -**	**$ 1,100,000**	**$ -**	**$ 10,532,592**
Total Fund Applications	**$ 31,788,764**	**$ -**	**$ 1,100,000**	**$ (1,100,000)**	**$ 31,788,764**

*Cross-functional transfers in this fund are to re-align budgeted expenditures across functions based on the final outcome of project costs.

WASHOE COUNTY SCHOOL DISTRICT
Fund 09 – At-Risk Weighted Funding
Budget Transfer Summary Report
For the period ending 6/30/26

Function	Adjusted Budget	Prior Net Transfers	Current Period Transfers		Revised Appropriations
			Increase	Decrease	
1000 Instruction	**$ 3,154,279**	**$ -**	**$ -**	**$ (325,000)**	**$ 2,829,279**
2000 Support Services					
2100 Student Support	$ 12,632,064	$ -	$ -	$ -	$ 12,632,064
2200 Instructional Staff Support	320,471	-	325,000	-	645,471
Total Support Services	**$ 12,952,536**	**$ -**	**$ 325,000**	**$ -**	**$ 13,277,536**
Total Fund Applications	**$ 16,106,814**	**$ -**	**$ 325,000**	**$ (325,000)**	**$ 16,106,814**

*Cross-functional transfers in this fund are to re-align budgeted expenditures across functions based on the final outcome of project costs.

WASHOE COUNTY SCHOOL DISTRICT
Fund 15 - 2022 WC-1 G.O. Bonds Fund
Budget Transfer Summary Report
For the period ending 6/30/26

Function	December Augmented	Prior Net Transfers	Current Period Transfers		Revised Appropriations
			Increase	Decrease	
2000 Support Services					
2500 Central Services	$ -	$ -	$ -	$ -	$ -
2600 Operations & Maintenance	-	-	-	-	-
Total Support Services	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
4000 Facilities Acquisition & Construction Services					
4100 Land Acquisition	$ -	$ -	$ -	$ -	$ -
4300 Architecture/Engineering Services	-	-	-	-	-
4500 Building Acquisition & Construction	-	-	-	-	-
4600 Site Improvements	611,037	-	-	(309,831)	301,206
4700 Building Improvements	588,014	-	309,831	-	897,845
Total Facilities Acquisition & Construction Services	**$ 1,199,051**	**$ -**	**$ 309,831**	**$ (309,831)**	**$ 1,199,051**
6200 Fund Transfers	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Total Fund Applications	**$ 1,199,051**	**$ -**	**$ 309,831**	**$ (309,831)**	**$ 1,199,051**

*Cross-functional transfers in this fund are to re-align budgeted expenditures across functions based on the final outcome of project costs.

WASHOE COUNTY SCHOOL DISTRICT
Fund 18 - AB299 Indian Colony Fund
Budget Transfer Summary Report
For the period ending 6/30/26

Function	December Augmented	Prior Net Transfers	Current Period Transfers		Revised Appropriations
			Increase	Decrease	
2000 Support Services					
2500 Central Services	$ -	$ -	$ -	$ -	$ -
2600 Operations & Maintenance	-	-	-	-	-
Total Support Services	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
4000 Facilities Acquisition & Construction Services					
4100 Land Acquisition	$ -	$ -	$ -	$ -	$ -
4300 Architecture/Engineering Services	12,208	-	-	-	12,208
4500 Building Acquisition & Construction	-	-	-	-	-
4600 Site Improvements	30,000	-	-	40,000	70,000
4700 Building Improvements	466,958	-	(40,000)	-	426,958
Total Facilities Acquisition & Construction Services	**$ 509,166**	**$ -**	**$ (40,000)**	**$ 40,000**	**$ 509,166**
6200 Fund Transfers	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Total Fund Applications	**$ 509,166**	**$ -**	**$ (40,000)**	**$ 40,000**	**$ 509,166**

*Cross-functional transfers in this fund are to re-align budgeted expenditures across functions based on the final outcome of project costs.

WASHOE COUNTY SCHOOL DISTRICT
Fund 45 - 2019A Extended Rollover Bonds Fund
Budget Transfer Summary Report
For the period ending 6/30/26

Function	December Augmented	Prior Net Transfers	Current Period Transfers		Revised Appropriations
			Increase	Decrease	
2000 Support Services					
2500 Central Services	$ -	$ -	$ -	$ -	$ -
2600 Operations & Maintenance	-	-	-	-	-
Total Support Services	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
4000 Facilities Acquisition & Construction Services					
4100 Land Acquisition	$ -	$ -	$ -	$ -	$ -
4300 Architecture/Engineering Services	979,851	-	-	(500,000)	479,851
4500 Building Acquisition & Construction	-	-	-	-	-
4600 Site Improvements	413,490	-	-	(100,000)	313,490
4700 Building Improvements	2,307,023	-	600,000	-	2,907,023
Total Facilities Acquisition & Construction Services	**$ 3,700,364**	**$ -**	**$ 600,000**	**$ (600,000)**	**$ 3,700,364**
6200 Fund Transfers	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Total Fund Applications	**$ 3,700,364**	**$ -**	**$ 600,000**	**$ (600,000)**	**$ 3,700,364**

*Cross-functional transfers in this fund are to re-align budgeted expenditures across functions based on the final outcome of project costs.

WASHOE COUNTY SCHOOL DISTRICT
Fund 46 - 2021 Extended Rollover Bonds Fund
Budget Transfer Summary Report
For the period ending 6/30/26

Function	December Augmented	Prior Net Transfers	Current Period Transfers		Revised Appropriations
			Increase	Decrease	
2000 Support Services					
2500 Central Services	$ 4,335,347	$ -	$ 14,234	$ -	$ 4,349,581
2600 Operations & Maintenance	-	-	-	-	-
Total Support Services	**$ 4,335,347**	**$ -**	**$ 14,234**	**$ -**	**$ 4,349,581**
4000 Facilities Acquisition & Construction Services					
4100 Land Acquisition	$ -	$ -	$ -	$ -	$ -
4300 Architecture/Engineering Services	587,483	-	-	(175,000)	412,483
4500 Building Acquisition & Construction	34,218	-	-	-	34,218
4600 Site Improvements	872,754	-	-	(275,000)	597,754
4700 Building Improvements	2,091,619	-	435,766	-	2,527,385
Total Facilities Acquisition & Construction Services	**$ 3,586,074**	**$ -**	**$ 435,766**	**$ (450,000)**	**$ 3,571,840**
6200 Fund Transfers	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Total Fund Applications	**$ 7,921,420**	**$ -**	**$ 450,000**	**$ (450,000)**	**$ 7,921,420**

*Cross-functional transfers in this fund are to re-align budgeted expenditures across functions based on the final outcome of project costs.

WASHOE COUNTY SCHOOL DISTRICT
Fund 47 - 2022 Extended Rollover Bonds Fund
Budget Transfer Summary Report
For the period ending 6/30/26

Function	December Augmented	Prior Net Transfers	Current Period Transfers		Revised Appropriations
			Increase	Decrease	
2000 Support Services					
2500 Central Services	$ -	$ -	$ -	$ -	$ -
2600 Operations & Maintenance	-	-	-	-	-
Total Support Services	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
4000 Facilities Acquisition & Construction Services					
4100 Land Acquisition	$ -	$ -	$ -	$ -	$ -
4300 Architecture/Engineering Services	-	-	-	-	-
4500 Building Acquisition & Construction	1,053,963	-	-	(615,000)	438,963
4600 Site Improvements	555,301	-	-	-	555,301
4700 Building Improvements	4,514,492	-	615,000	-	5,129,492
Total Facilities Acquisition & Construction Services	**$ 6,123,755**	**$ -**	**$ 615,000**	**$ (615,000)**	**$ 6,123,755**
6200 Fund Transfers	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Total Fund Applications	**$ 6,123,755**	**$ -**	**$ 615,000**	**$ (615,000)**	**$ 6,123,755**

*Cross-functional transfers in this fund are to re-align budgeted expenditures across functions based on the final outcome of project costs.

WASHOE COUNTY SCHOOL DISTRICT
Fund 48 - 2023A Extended Rollover Bonds Fund
Budget Transfer Summary Report
For the period ending 6/30/26

Function	December Augmented	Prior Net Transfers	Current Period Transfers		Revised Appropriations
			Increase	Decrease	
2000 Support Services					
2500 Central Services	$ 404,921	$ -	$ -	$ -	$ 404,921
2600 Operations & Maintenance	-	-	-	-	-
Total Support Services	**$ 404,921**	**$ -**	**$ -**	**$ -**	**$ 404,921**
4000 Facilities Acquisition & Construction Services					
4100 Land Acquisition	$ -	$ -	$ -	$ -	$ -
4300 Architecture/Engineering Services	3,847,753	-	-	(500,000)	3,347,753
4500 Building Acquisition & Construction	-	-	-	-	-
4600 Site Improvements	5,058,068	-	206,000	-	5,264,068
4700 Building Improvements	17,157,856	-	294,000	-	17,451,856
Total Facilities Acquisition & Construction Services	**$ 26,063,678**	**$ -**	**$ 500,000**	**$ (500,000)**	**$ 26,063,678**
6200 Fund Transfers	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Total Fund Applications	**$ 26,468,598**	**$ -**	**$ 500,000**	**$ (500,000)**	**$ 26,468,598**

*Cross-functional transfers in this fund are to re-align budgeted expenditures across functions based on the final outcome of project costs.

WASHOE COUNTY SCHOOL DISTRICT
Fund 93 - 2024A Extended Rollover Bonds Fund
Budget Transfer Summary Report
For the period ending 6/30/26

Function	December Augmented	Prior Net Transfers	Current Period Transfers		Revised Appropriations
			Increase	Decrease	
2000 Support Services					
2500 Central Services	$ 3,205,836	$ -	$ -	$ -	$ 3,205,836
2600 Operations & Maintenance	-	-	-	-	-
Total Support Services	**$ 3,205,836**	**$ -**	**$ -**	**$ -**	**$ 3,205,836**
4000 Facilities Acquisition & Construction Services					
4100 Land Acquisition	$ -	$ -	$ -	$ -	$ -
4300 Architecture/Engineering Services	3,402,119	-	-	(1,700,000)	1,702,119
4500 Building Acquisition & Construction	37,384,819	-	150,000	-	37,534,819
4600 Site Improvements	4,993,741	-	-	(350,000)	4,643,741
4700 Building Improvements	16,442,665	-	1,900,000	-	18,342,665
Total Facilities Acquisition & Construction Services	**$ 62,223,345**	**$ -**	**$ 2,050,000**	**$ (2,050,000)**	**$ 62,223,345**
6200 Fund Transfers	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Total Fund Applications	**$ 65,429,181**	**$ -**	**$ 2,050,000**	**$ (2,050,000)**	**$ 65,429,181**

*Cross-functional transfers in this fund are to re-align budgeted expenditures across functions based on the final outcome of project costs.

WASHOE COUNTY SCHOOL DISTRICT
Fund 94 - 2024B Extended Rollover Bonds Fund
Budget Transfer Summary Report
For the period ending 6/30/26

Function	December Augmented	Prior Net Transfers	Current Period Transfers		Revised Appropriations
			Increase	Decrease	
2000 Support Services					
2500 Central Services	$ 1,821,189	$ -	$ -	$ -	$ 1,821,189
2600 Operations & Maintenance	-	-	-	-	-
Total Support Services	**$ 1,821,189**	**$ -**	**$ -**	**$ -**	**$ 1,821,189**
4000 Facilities Acquisition & Construction Services					
4100 Land Acquisition	$ -	$ -	$ -	$ -	$ -
4300 Architecture/Engineering Services	2,849,213	-	-	-	2,849,213
4500 Building Acquisition & Construction	60,162,444	-	2,000,000	-	62,162,444
4600 Site Improvements	24,825,259	-	-	(750,000)	24,075,259
4700 Building Improvements	4,719,650	-	-	(1,250,000)	3,469,650
Total Facilities Acquisition & Construction Services	**$ 92,556,566**	**$ -**	**$ 2,000,000**	**$ (2,000,000)**	**$ 92,556,566**
6200 Fund Transfers	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Total Fund Applications	**$ 94,377,755**	**$ -**	**$ 2,000,000**	**$ (2,000,000)**	**$ 94,377,755**

*Cross-functional transfers in this fund are to re-align budgeted expenditures across functions based on the final outcome of project costs.

WASHOE COUNTY SCHOOL DISTRICT
Fund 95 - 2025B Extended Rollover Bonds Fund
Budget Transfer Summary Report
For the period ending 6/30/26

Function	Amended Final	Prior Net Transfers	Current Period Transfers		Revised Appropriations
			Increase	Decrease	
2000 Support Services					
2500 Central Services	$ 1,846,750	$ -	$ -	$ -	$ 1,846,750
2600 Operations & Maintenance	-	-	-	-	-
Total Support Services	**$ 1,846,750**	**$ -**	**$ -**	**$ -**	**$ 1,846,750**
4000 Facilities Acquisition & Construction Services					
4100 Land Acquisition	$ -	$ -	$ -	$ -	$ -
4300 Architecture/Engineering Services	15,500,000	-	-	(4,200,000)	11,300,000
4500 Building Acquisition & Construction	-	-	4,200,000	-	4,200,000
4600 Site Improvements	9,000,000	-	-	(1,472,064)	7,527,936
4700 Building Improvements	25,336,980	-	1,472,064	-	26,809,044
Total Facilities Acquisition & Construction Services	**$ 49,836,980**	**$ -**	**$ 5,672,064**	**$ (5,672,064)**	**$ 49,836,980**
6200 Fund Transfers	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Total Fund Applications	**$ 51,683,730**	**$ -**	**$ 5,672,064**	**$ (5,672,064)**	**$ 51,683,730**

*Cross-functional transfers in this fund are to re-align budgeted expenditures across functions based on the final outcome of project costs.

WASHOE COUNTY SCHOOL DISTRICT
Fund 96 - 2025C WC-1 G.O. Bonds Fund
Budget Transfer Summary Report
For the period ending 6/30/26

Function	Amended Final	Prior Net Transfers	Current Period Transfers		Revised Appropriations
			Increase	Decrease	
2000 Support Services					
2500 Central Services	$ 1,200,000	$ -	$ -	$ -	$ 1,200,000
2600 Operations & Maintenance	-	-	-	-	-
Total Support Services	**$ 1,200,000**	**$ -**	**$ -**	**$ -**	**$ 1,200,000**
4000 Facilities Acquisition & Construction Services					
4100 Land Acquisition	$ -	$ -	$ -	$ -	$ -
4300 Architecture/Engineering Services	1,000,000	-	-	-	1,000,000
4500 Building Acquisition & Construction	70,000,000	-	-	(6,344,773)	63,655,227
4600 Site Improvements	7,000,000	-	5,900,000	-	12,900,000
4700 Building Improvements	11,205,227	-	444,773	-	11,650,000
Total Facilities Acquisition & Construction Services	**$ 89,205,227**	**$ -**	**$ 6,344,773**	**$ (6,344,773)**	**$ 89,205,227**
6200 Fund Transfers	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Total Fund Applications	**$ 90,405,227**	**$ -**	**$ 6,344,773**	**$ (6,344,773)**	**$ 90,405,227**

*Cross-functional transfers in this fund are to re-align budgeted expenditures across functions based on the final outcome of project costs.