

**Adopted Budget for  
Date Adopted by Board:**

**FORT WORTH ISD  
June 23, 2026**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$596,480,769
5800	State Program Revenues	\$399,475,770
5900	Federal Revenue	\$52,922,449
	<b>Total Revenues</b>	<b>\$1,048,878,988</b>

<b>Expenditures:</b>		
11	Instruction	\$510,880,224
12	Instructional Resources, Media Services	\$10,353,509
13	Curriculum Development & Staff Development	\$10,974,457
21	Instructional Leadership	\$21,129,905
23	School Leadership	\$54,271,487
31	Guidance & Counseling, Evaluation	\$45,894,044
32	Social Work Services	\$3,095,827
33	Health Services	\$12,374,297
34	Student Transportation	\$24,405,852
35	Food Services	\$49,444,138
36	Co-curricular/ Extra-curricular Activities	\$21,608,807
41	General Administration	\$23,281,173
* 41	Statutorily Required Public Notice - Required Postings	\$15,000
**41	Statutorily Required Public Notice - Lobbying	\$10,000
51	Plant Maintenance & Operations	\$93,750,216
52	Security and Monitoring	\$17,287,110
53	Data Processing	\$34,221,491
61	Community Service	\$4,035,237
71	Debt Service	\$147,551,976
81	Facilities Acquisition and Construction	\$3,244,891
91	Contracted Instructional Services Between Public schools	\$7,662,000
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$30,960
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$3,200,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$1,098,722,601</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$49,843,613)</b>

\* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

\*\* New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."