

MOORPARK UNIFIED SCHOOL DISTRICT

BOARD MEETING HIGHLIGHTS

June 16, 2026 - District Office Board Room

General Business, Board Reports

- The Board Members shared information regarding attendance at the end of year activities, committee reports and other community related activities.

Superintendent's Report

Building Program

Personnel

- The Board unanimously approved:
 - The certificated and classified employment reports
 - Payment of stipends
 - Annual Declaration of Need
 - Seventh Amendment to the Superintendent Employment Contract.

Instructional Services

- The Board unanimously approved:
 - The Consolidated Application for Funding Categorical Aid Programs
 - MUSD Expanded Learning Opportunities Program (ELOP) for 2026-2028
 - Designation of 2026-2027 CIF Representatives to League
 - The Board unanimously approved the following two new courses at MHS: Mariachi-Instrumental Music & Web Design – CTE Elective
 - Student discipline-exclusion
- The Board reviewed the year-end DELAC report.
- The Board reviewed the Ethnic Studies Curriculum Crosswalk Update

Business Services

- The Board unanimously approved:
 - Agents authorized to sign orders, warrants/checks, contracts, documents, and other legal papers
 - 2026-2027 standard annual resolutions
 - 2026-2027 agreements for services
 - Annual Q SIS Hosting Service Agreement with VCOE
 - VCOE Agreement for CA-ERP Financial & Payroll/Personnel hosting services
 - Piggyback contract (Merced County FOCUS) to purchase technology through AMS.NET, Inc.
 - Piggyback contract (Irvine USD) with CDW-G for technology equipment and peripherals
 - 2026-2027 technology agreements
 - 2026-2027 piggyback contracts for child nutrition services
 - Acceptance of donations
 - Approval of overnight trips: 1) MHS Boys Basketball, California LIVE, Sacramento – June 26-28, 2026; and 2) MHS Track & Field, CIF State Meet, Fresno, CA May 28-31, 2026
 - Ratification of warrants issued through May 31, 2026

- Ratification of purchase orders
- Purchase of 800 Chromebooks for incoming freshman students, as part of the District's refresh cycle, total cost \$360,762.00
- Purchase of new security cameras for all secondary schools and relocate and install existing cameras at the elementary sites, total cost: \$114,453.77
- Migration of phone service from GoTo Connect to Zoom, total cost: \$55,821.02
- A public hearing was held on the 2026-2027 LCAP and the Local Control Funding Formula (LCFF) Budget Overview for Parents. Dr. Melissa LaBelle and Dr. Rosalinda Silva reviewed a PowerPoint Presentation regarding the LCAP requirements, priorities, elements, development of the 2026-2027 LCAP, annual update, highlighting successes; educational partner input and impact on LCAP, overlapping priorities, District distinguished recognitions, review of LCAP goals and approval process. The Board and Superintendent Hays thanked Dr. LaBelle and Dr. Silva and the instructional services department for their work in preparing the LCAP.
- A public hearing was held on the 2026-2027 budget. Juan Pablo Herrera reviewed a PowerPoint Presentation regarding the 2026-2027 budget, which included the fiscal reporting cycle, California financial reporting requirements, financial reporting certifications, 9 district funds, funding variations by districts, universal TK enrollment & ADA, age eligible enrollment & ADA trends; planning factors, multi-year planning factors, general fund revenue summary, general fund expenditure summary, general fund summary, general fund restricted balance detail, multi-year projections, summary of other funds, and considerations to meet MYP reserves. The Board and Superintendent Hays thanked Mr. Herrera and the entire fiscal staff and the staffs from all departments in preparing the 2026-2027 budget and also shared their appreciation to the administration team for always looking at ways to save money without compromising services to students.

Board Policies

- The Board unanimously approved the proposed revisions to the 1000, 2000, 4000, 5000 and 9000 Board Policy Series as recommended by CSBA.

Adjournment

The next regular meeting is scheduled for June 18, 2026, 5:30 PM at the District Office Board Room.