

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF NORTHVIEW PUBLIC SCHOOLS
2026-2027 GENERAL FUND BUDGET
ADOPTED: JUNE 22, 2026**

RESOLVED, that this resolution shall be the general appropriations of Northview Public Schools for the 2026-2027 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Northview Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Northview Public Schools for the 2026-2027 fiscal year are as follows:

Revenues:

Local Sources	\$ 7,313,960
State Sources	35,843,957
Federal Sources	1,335,343
Incoming Transfers & Other Transactions	<u>4,221,002</u>
Total Revenue	\$ 48,714,262
ESTIMATED Fund Balance June 30, 2026	<u>10,011,125</u>
Total Available to Appropriate	\$ 58,725,387

BE IT FURTHER RESOLVED, that \$51,691,075 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction		
	Basic Programs	23,632,936
	Added Needs	5,164,132
Support Services		
	Pupil	4,309,665
	Instructional Staff	1,359,894
	General Administration	806,399
	School Administration	3,004,277
	Business Services	1,029,252
	Operation & Maintenance	5,576,218
	Pupil Transportation	2,112,376
	Central Services	1,968,918
	Other - Athletics	1,456,340
Community Services		1,170,067
Debt Service		
	Principal Repayment	45,638
	Interest & Fiscal Charges	1,963
Outgoing Transfers & Other Transactions		<u>53,000</u>
	Total Appropriated	\$ 51,691,075
PROJECTED Fund Balance June 30, 2027		<u><u>\$ 7,034,312</u></u>

Fund Balance as a % of Total General Fund Expenditures	13.61%
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BE IT FURTHER RESOLVED, that 18.0000 ad valorem mills shall be levied in 2026 on all non-homestead property for general operating purposes.

BE IT FURTHER RESOLVED, that .6769 ad valorem mills, as reduced by impact of the Headlee Amendment (Article 9, Section 31 of the Michigan Constitution), shall be levied in 2026 on all property for recreation purposes.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the building principals and department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

This budget appropriation resolution shall be effective July 1, 2026.