



**BUDGET**  
**2026–2027**

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Ratified by all sending districts and approved by  
Joint Operating Committee on 06.23.2026

**CAREER TECHNOLOGY CENTER OF LACKAWANNA COUNTY**  
**PROPOSED BUDGET**  
**2026-2027**

ACCT #	DESCRIPTION	2025-2026 BUDGET	2026-2027 BUDGET
<b>REVENUE ACCOUNTS</b>			
6000	Revenue from Local Sources and Opening Fund Balances		
6510	Earnings on Investments	46,919	40,000
6910	Facility Rental	1,000	-
6943	Tuition - Continuing Education	2,000	2,000
6943	Tuition from Students - LPN Program	95,000	296,992
6990	Misc. Revenue	250,000	446,711
6990	Misc. Revenue, LPN	25,000	23,000
	<b>TOTAL 6000</b>	<b>\$ 419,919</b>	<b>\$ 808,704</b>
7000	Revenue from State Sources		
7220	Career Tech. Educ. Subsidy, Non-Memb.	\$ 62,956	\$ 65,000
7220	Career Tech. Educ. Subsidy, Member	1,656,561	1,543,410
7220	Voc. Ed. Subsidy, Cont. Education	4,000	-
7400	Voc. Training of Unemployed - LPN	135,000	170,179
7810	Social Security Payments	191,676	192,000
7820	Retirement, State Share	835,000	835,000
	<b>TOTAL 7000</b>	<b>\$ 2,885,193</b>	<b>\$ 2,805,589</b>
8000	Revenue from Federal Sources		
8520	Secondary Education, Carl D. Perkins	\$ 600,000	\$ 685,000
8390	PELL and Plus Loans, LPN	480,000	760,000
8660	Workforce Investment Programs, LPN	530,000	90,000
8660	Workforce Investment Programs, Cont. Ed.	-	-
8691	Trade Training Act and OVR Programs	-	-
	<b>TOTAL 8000</b>	<b>\$ 1,610,000</b>	<b>\$ 1,535,000</b>
6946	Other Local Revenue		
6946	Receipts from Member Districts	\$ 4,802,098	\$ 5,273,070
6946	Receipts from Non-Member Districts	415,000	430,000
	<b>TOTAL 6946</b>	<b>\$ 5,217,098</b>	<b>\$ 5,703,070</b>
	<b>TOTAL REVENUE</b>	<b>\$ 10,132,210</b>	<b>\$ 10,852,362</b>

**CAREER TECHNOLOGY CENTER OF LACKAWANNA COUNTY**  
**PROPOSED BUDGET**  
**2026-2027**  
**SUMMARY OF REVENUE AND EXPENDITURES**

ACCT #	DESCRIPTION	2025-2026 BUDGET	2026-2027 BUDGET
<b>REVENUE</b>			
6000	Revenue From Local Sources	\$419,919	\$808,704
7000	Revenue From State Sources	2,885,193	2,805,589
8000	Revenue From Federal Sources	1,610,000	1,535,000
9000	Other Financing Sources	5,217,098	5,703,070
	<b>TOTAL REVENUE</b>	<b>\$10,132,210</b>	<b>\$10,852,362</b>
<b>EXPENDITURES</b>			
1210	Career Ed. Programs - Service Occ.	186,685	197,634
1330	Career Ed. Programs - Health Occ.	271,615	289,834
1340	Career Ed. Programs - Home Econ.	444,199	472,269
1370	Career Ed. Programs - Technical	685,894	685,186
1380	Career Ed. Programs - Trade & Ind.	3,063,110	3,521,175
1390	Career Ed. Programs - Co-Op Ed.	120,376	131,736
1610	Continuing Education Programs	309,794	195,491
1612	Continuing Education - LPN	1,115,742	1,247,050
2120	Support Services - Pupil Pers.	437,399	528,681
2220	Support Services - Instructional Support	406,770	389,464
2310	Support Services - Board Related	27,000	28,000
2350	Support Services - Legal	42,000	42,000
2360	Support Services - Of. of Director	333,829	350,105
2370	Support Services - Advertising	7,000	5,000
2380	Support Services - Of. of Principal	502,977	530,593
2440	Support Services - Pupil Health	100,399	91,200
2500	Support Services - Business Office	423,730	501,536
2600	Support Services - Maintenance	1,527,243	1,590,408
2900	Expenses Not Classified Elsewhere	126,448	55,000
	<b>TOTAL EXPENDITURES</b>	<b>\$ 10,132,210</b>	<b>\$ 10,852,362</b>

**CAREER TECHNOLOGY CENTER OF LACKAWANNA COUNTY**  
**PROPOSED BUDGET**  
**2026-2027**  
**CALCULATION OF AVERAGE ADM**

District	25.00%		25.00%		25.00%		25.00%		TOTAL WGT. ADM
	2025-2026		2024-2025		2023-2024		2022-2023		
	ADM (12/31/25)	WGT. ADM	ADM	WGT. ADM	ADM	WGT. ADM	ADM	WGT. ADM	
Carbondale Area	44.790	11.198	55.050	13.763	49.960	12.490	34.730	8.683	46.133
Dunmore	63.420	15.855	72.290	18.073	51.150	12.788	43.640	10.910	57.625
Forest City Regional	46.340	11.585	43.340	10.835	37.140	9.285	41.380	10.345	42.050
Lakeland	83.130	20.783	69.100	17.275	63.030	15.758	66.340	16.585	70.400
Mid Valley	91.730	22.933	86.800	21.700	82.540	20.635	73.710	18.428	83.695
North Pocono	116.810	29.203	104.800	26.200	107.700	26.925	67.290	16.823	99.150
Scranton City	314.040	78.510	285.530	71.383	289.140	72.285	298.740	74.685	296.863
Valley View	106.030	26.508	95.150	23.788	74.410	18.603	65.400	16.350	85.248
	866.290	216.573	812.060	203.015	755.070	188.768	691.230	172.808	781.163

**Cost Allocation — Participating Districts**  
Current operating expenditures shall be allocated to and paid by each participating School District based on that district's proportionate share of the combined four-year average Average Daily Membership (ADM) of all participating districts. The four-year period shall consist of the three most recently audited years plus the year immediately preceding the ensuing budget year. ADM for that most recent year shall be estimated as of December 31; ADM for the prior three years shall be based on audited figures. Once the budget is approved, no adjustments shall be made to any district's allocated amount, and the amount calculated shall constitute the maximum payment obligation for that budget year.

**Cost Calculation — Non-Member Districts**  
The net per-pupil cost for Non-Member districts shall be determined using the same formula described above, substituting the actual ADM of the Non-Participating district in place of a participating district's figures.

**CAREER TECHNOLOGY CENTER OF LACKAWANNA COUNTY**  
**PROPOSED BUDGET**  
**2026-2027**  
**DISTRICT BUDGETARY GUIDE**

2025-2026  
BUDGETED AMOUNTS

2026-2027  
PROPOSED

DISTRICT	GROSS PAYMENT	LESS SUBSIDY	NET PAYMENT	AVG. ADM	GROSS PAYMENT	LESS: SUBSIDY	NET PAYMENT	AVG. ADM	INCREASE (DECREASE)
Carbondale	\$ 390,287	\$ 133,636	\$ 256,651	43	\$ 404,973	\$ 138,834	\$ 266,140	46	\$ 9,489
Dunmore	478,787	97,475	381,312	44	\$ 505,557	\$ 95,257	410,301	58	28,989
Forest City	388,112	87,607	300,505	42	\$ 396,903	\$ 75,673	321,230	42	20,725
Lakeland	586,754	142,412	444,342	62	\$ 616,921	\$ 121,001	495,920	70	51,578
Mid Valley	682,952	178,053	504,899	63	\$ 677,709	\$ 160,754	516,956	84	12,057
N. Pocono	806,061	184,606	621,455	79	\$ 869,028	\$ 182,200	686,828	99	65,373
Scranton	2,448,774	665,326	1,783,448	251	\$ 2,599,171	\$ 631,061	1,968,110	297	184,662
V. View	676,931	167,446	509,485	68	\$ 746,217	\$ 138,630	607,586	85	98,101
<b>TOTALS</b>	<b>\$ 6,458,658</b>	<b>\$ 1,656,561</b>	<b>\$ 4,802,097</b>	<b>653</b>	<b>\$ 6,816,480</b>	<b>\$ 1,543,410</b>	<b>\$ 5,273,070</b>	<b>781</b>	<b>\$ 470,973</b>
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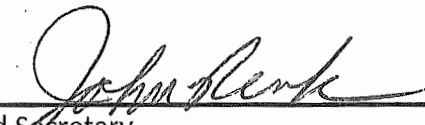
**RESOLUTION**  
**CAREER TECHNOLOGY CENTER of LACKAWANNA COUNTY**  
**2026.2027 BUDGET**

At a meeting on April 20, 2026 by a vote of 9 to 0 with 0 abstaining and 0 absent, as recorded in the minutes, the members of the Board of Directors of the Carbondale Area School District, a member of the CTC of Lackawanna County program,

approved  
 disapproved

the Budget of the Career Technology Center of Lackawanna County for the fiscal year of July 1, 2026, to June 30, 2027.

  
\_\_\_\_\_  
Board President

  
\_\_\_\_\_  
Board Secretary

SEAL

This form is to be filed as follows:

Administrative Office  
CTC of Lackawanna County  
Atten: Teri Cerep  
3201 Rockwell Avenue  
Scranton, PA 18508-1491

**CAREER TECHNOLOGY OF LACKAWANNA COUNTY COPY**



**CARBONDALE AREA**  
SCHOOL DISTRICT

**ATTACHMENT 3**

DISTRICT OFFICE  
101 Brooklyn Street  
Carbondale, Pennsylvania 18407

Telephone: 844.330.2273

Web: [www.carbondalearea.org](http://www.carbondalearea.org)

Fax 570.282.6988

**HOLLY W. SAYRE**  
Superintendent of Schools

April 21, 2026

Administrative Office  
CTC of Lackawanna County  
ATTN: Teri Cerep  
3201 Rockwell Avenue  
Scranton, PA 18508-1491

Dear Ms. Cerep:

The Carbondale Area Board of Education has approved the budget of the Career Technology Center for the 2026-2027 school year at their monthly meeting held on April 20, 2026. Enclosed you will find an executed copy of the Resolution.

If you have any questions, please feel free to contact my office.

Sincerely,

A handwritten signature in cursive script that reads "Holly W. Sayre".

Holly W. Sayre  
Superintendent of Schools  
Carbondale Area School District

HWS:faf

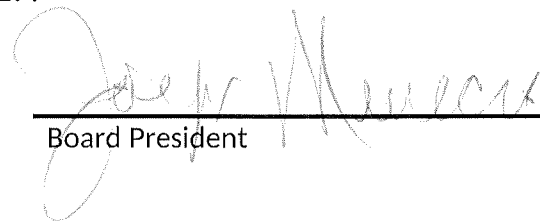
Enclosure

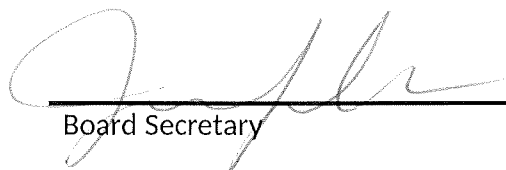
**RESOLUTION  
CAREER TECHNOLOGY CENTER of LACKAWANNA COUNTY  
2026.2027 BUDGET**

At a meeting on April 15, 2026 by a vote of 9 to  
0 with 0 abstaining and 0 absent, as recorded in the  
minutes, the members of the Board of Directors of the Dunmore School  
District, a member of the CTC of Lackawanna County program,

✓ approved  
           disapproved

the Budget of the Career Technology Center of Lackawanna County for the  
fiscal year of July 1, 2026, to June 30, 2027.

  
\_\_\_\_\_  
Board President

  
\_\_\_\_\_  
Board Secretary

SEAL

This form is to be filed as follows:

Administrative Office  
CTC of Lackawanna County  
Atten: Teri Cerep  
3201 Rockwell Avenue  
Scranton, PA 18508-1491

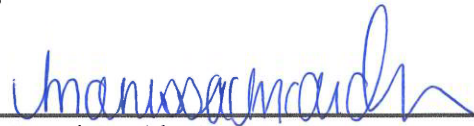
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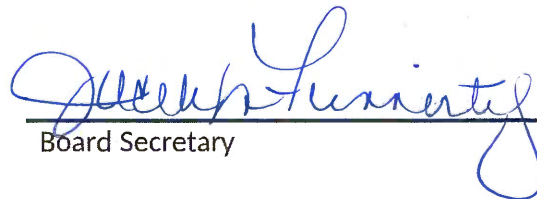
**RESOLUTION**  
**CAREER TECHNOLOGY CENTER of LACKAWANNA COUNTY**  
**2026.2027 BUDGET**

At a meeting on May 11, 2026 by a vote of 9 to  
9 with 0 abstaining and 0 absent, as recorded in the  
minutes, the members of the Board of Directors of the Forest City School  
District, a member of the CTC of Lackawanna County program,

9 approved  
0 disapproved

the Budget of the Career Technology Center of Lackawanna County for the  
fiscal year of July 1, 2026, to June 30, 2027.

  
Board President

  
Board Secretary

SEAL

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Administrative Office  
CTC of Lackawanna County  
Atten: Teri Cerep  
3201 Rockwell Avenue  
Scranton, PA 18508-1491

**CAREER TECHNOLOGY OF LACKAWANNA COUNTY COPY**

**RESOLUTION**  
**CAREER TECHNOLOGY CENTER of LACKAWANNA COUNTY**  
**2026.2027 BUDGET**

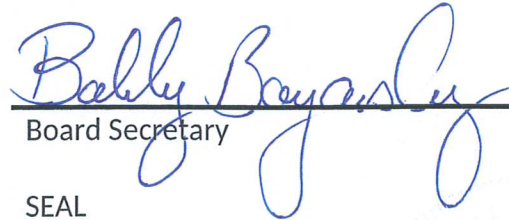
At a meeting on April 22, 2026 by a vote of 6 to 0 with \_\_\_\_\_ abstaining and 3 absent, as recorded in the minutes, the members of the Board of Directors of the Lakeland School District, a member of the CTC of Lackawanna County program,

✓ approved  
\_\_\_\_\_ disapproved

the Budget of the Career Technology Center of Lackawanna County for the fiscal year of July 1, 2026, to June 30, 2027.



\_\_\_\_\_  
Board President



\_\_\_\_\_  
Board Secretary

SEAL

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**CAREER TECHNOLOGY OF LACKAWANNA COUNTY COPY**

RESOLUTION  
CAREER TECHNOLOGY CENTER of LACKAWANNA COUNTY  
2026.2027 BUDGET

At a meeting on April 15, 2026 by a vote of 8 to 0 with 0 abstaining and 1 absent, as recorded in the minutes, the members of the Board of Directors of the Mid Valley School District, a member of the CTC of Lackawanna County program,

  X    
           approved  
           disapproved

the Budget of the Career Technology Center of Lackawanna County for the fiscal year of July 1, 2026, to June 30, 2027.

*Steve Vituszynski*

9953721EDD54D83C515F76119BCE0919

readysign

Board President

*Gerald Luchansky*

AB47C5277A61DF1144AE89A0FCF3A2E4

readysign

Board Secretary

SEAL

This form is to be filed as follows:

Administrative Office  
CTC of Lackawanna County  
Atten: Teri Cerep  
3201 Rockwell Avenue  
Scranton, PA 18508-1491

**MID VALLEY SCHOOL DISTRICT COPY**

RESOLUTION  
CAREER TECHNOLOGY CENTER of LACKAWANNA COUNTY  
2026.2027 BUDGET

At a meeting on April 15, 2026 by a vote of 8 to 0 with 0 abstaining and \_\_\_\_\_ absent, as recorded in the minutes, the members of the Board of Directors of the Mid Valley School District, a member of the CTC of Lackawanna County program,

X  
\_\_\_\_\_ approved  
\_\_\_\_\_ disapproved

the Budget of the Career Technology Center of Lackawanna County for the fiscal year of July 1, 2026, to June 30, 2027.

*Steve Vituszynski*

9953721EDD54D83C515F76119BCE0919

readysign

Board President

*Gerald Luchansky*

AB47C5277A61DF1144AE89A0FCF3A2E4

readysign

Board Secretary

SEAL

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Administrative Office  
CTC of Lackawanna County  
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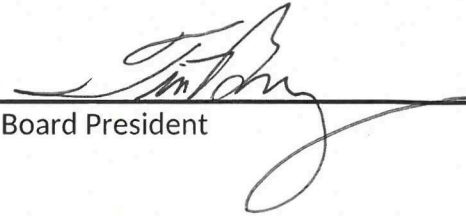
CAREER TECHNOLOGY OF LACKAWANNA COUNTY COPY


**RESOLUTION  
CAREER TECHNOLOGY CENTER of LACKAWANNA COUNTY  
2026.2027 BUDGET**

At a meeting on May 6, 2026 by a vote of 9 to  
0 with 0 abstaining and 0 absent; as recorded in the  
minutes, the members of the Board of Directors of the North Pocono  
School District, a member of the CTC of Lackawanna County program,

X approved  
           disapproved

the Budget of the Career Technology Center of Lackawanna County for the  
fiscal year of July 1, 2026, to June 30, 2027.

  
Board President

  
Board Secretary

SEAL

This form is to be filed as follows:

Administrative Office  
CTC of Lackawanna County  
Atten: Teri Cerep  
3201 Rockwell Avenue  
Scranton, PA 18508-1491


**CAREER TECHNOLOGY OF LACKAWANNA COUNTY COPY**

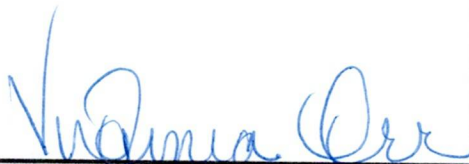
**RESOLUTION**  
**CAREER TECHNOLOGY CENTER of LACKAWANNA COUNTY**  
**2026.2027 BUDGET**

At a meeting on May 4, 2026 by a vote of 9 to 0 with 0 abstaining and 0 absent, as recorded in the minutes, the members of the Board of Directors of the Scranton School District, a member of the CTC of Lackawanna County program,

approved  
 disapproved

the Budget of the Career Technology Center of Lackawanna County for the fiscal year of July 1, 2026, to June 30, 2027.

  
\_\_\_\_\_  
Board President

  
\_\_\_\_\_  
Board Secretary

SEAL

This form is to be filed as follows:

Administrative Office  
CTC of Lackawanna County  
Atten: Teri Cerep  
3201 Rockwell Avenue  
Scranton, PA 18508-1491


**CAREER TECHNOLOGY OF LACKAWANNA COUNTY COPY**

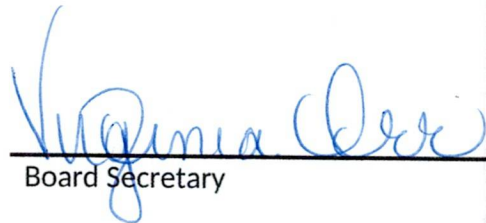
**RESOLUTION  
CAREER TECHNOLOGY CENTER of LACKAWANNA COUNTY  
2026.2027 BUDGET**

At a meeting on May 4, 2026, 2026 by a vote of 9 to 0 with 0 abstaining and 0 absent, as recorded in the minutes, the members of the Board of Directors of the Scranton School District, a member of the CTC of Lackawanna County program,

approved  
 disapproved

the Budget of the Career Technology Center of Lackawanna County for the fiscal year of July 1, 2026, to June 30, 2027.

  
\_\_\_\_\_  
Board President

  
\_\_\_\_\_  
Board Secretary

SEAL

This form is to be filed as follows:

Administrative Office  
CTC of Lackawanna County  
Atten: Teri Cerep  
3201 Rockwell Avenue  
Scranton, PA 18508-1491

**SCRANTON SCHOOL DISTRICT COPY**

**RESOLUTION**  
**CAREER TECHNOLOGY CENTER of LACKAWANNA COUNTY**  
**2026.2027 BUDGET**

At a meeting on April 20, 2026 by a vote of 9 to  
0 with 0 abstaining and 0 absent, as recorded in the  
minutes, the members of the Board of Directors of the Valley View School  
District, a member of the CTC of Lackawanna County program,

approved  
 disapproved

the Budget of the Career Technology Center of Lackawanna County for the  
fiscal year of July 1, 2026, to June 30, 2027.

Lauree Marino  
Board President

Thomas Owen  
Board Secretary

SEAL

This form is to be filed as follows:

Administrative Office  
CTC of Lackawanna County  
Atten: Teri Cerep  
3201 Rockwell Avenue  
Scranton, PA 18508-1491

**CAREER TECHNOLOGY OF LACKAWANNA COUNTY COPY**