



Weymouth School Committee

Ms. Tracey Nardone, Chair
Ms. Mary-Ellen Devine, Secretary
Ms. Cindy Lyons
Mayor Michael Molisse

Ms. Danielle Graziano, Vice Chair
Ms. Ashley Dickerman
Ms. Kelly McClean

WEYMOUTH SCHOOL COMMITTEE MEETING BUDGET SUB-COMMITTEE WITH FULL SCHOOL COMMITTEE

Adams Library Conference Room | 89 Middle Street, Weymouth
June 24, 2026 | 6:00 p.m

AGENDA

- **Call to Order** 6:00 pm
- **Contracts & Procurement**
 - Student Transportation Update
- **Prior Meeting Q & A's**
- **Grants & Gifts**
- **Audits & Reports**
 - FY25 Audit
 - FY26 Close & EOYR
- **FY27 Budget Planning**
 - FY27 Updates
 - Fee & Rates referral for SC vote on 6/25/26
 - FY28 Budget Preparation Schedule
- **Public Comment**

Public Comment shall be in accordance with [Policy BEDH](#)

This meeting will be held in person, with remote access provided as a courtesy. Please note that technical issues with the virtual broadcast will not pause or cancel the meeting unless required by law.

- [Join the meeting via Zoom](#)



**Weymouth Public Schools
Business Office**

89 Middle Street, Weymouth, MA 02189 | P: 781-335-1460 x 28372
Alyssa Bossé, Finance Manager & School Procurement Administrator alyssa.bosse@weymouthschools.org

June 22, 2026

First Student, Inc.
Jessica Quint, Region Vice President
68 Industrial Boulevard, Suite 6
Hanson, MA 02341

RE: Notice of Intent to Award – Home-to-School Student Transportation Services Contract

Dear Ms. Quint,

This letter serves as formal notification that the Town of Weymouth/Public Schools intends to award the contract for student transportation services to **First Student, Inc.** This intent to award is based on your responsive and responsible bid/proposal submitted on June 22, 2026 at 9:42 am, in accordance with the specifications of the Invitation for Bid and M.G.L. C.30B.

Please be advised that this Letter of Intent does not constitute a binding contract. The award is contingent upon the following:

1. Vote of School Committee
2. Submission of Performance Bond in the amount of \$ 2,975,079.09
3. Submission of the Operational Bus facility signed lease for approval as it is outside of Weymouth

A formal contract will be sent to you upon successful completion and receipt of the above conditions.

We look forward to a successful continued partnership with you. If you have any questions, please contact me directly at (781)985-4375.

Sincerely,

Alyssa Bossé, MCPPO

Finance Manager & School Procurement Administrator

First Student														
School Year	Regular Bus Per Day	# of buses	# of days	Total Annual Cost for Regular Buses	Parochial Bus Per Day	# of buses	# of days	Total Annual Cost for Parochial Buses	Late Bus Per Day	# of buses	# of days	Total Annual Cost for Late Buses	Total Base Bid	Supplemental Services
2026-2027	\$ 542.37	28	180	\$ 2,733,544.80	\$ 542.37	2	171	\$ 185,490.54	\$ 89.67	5	125	\$ 56,043.75	\$ 2,975,079.09	\$ 58,506.70
2027-2028	\$ 572.20	28	180	\$ 2,883,888.00	\$ 572.20	2	171	\$ 195,692.40	\$ 94.60	5	125	\$ 59,125.00	\$ 3,138,705.40	\$ 61,697.51
2028-2029	\$ 603.67	28	180	\$ 3,042,496.80	\$ 603.67	2	171	\$ 206,455.14	\$ 99.80	5	125	\$ 62,375.00	\$ 3,311,326.94	\$ 65,070.27
2029-2030	\$ 636.87	28	180	\$ 3,209,824.80	\$ 636.87	2	171	\$ 217,809.54	\$ 105.29	5	125	\$ 65,806.25	\$ 3,493,440.59	\$ 68,625.62
2030-2031	\$ 671.90	28	180	\$ 3,386,376.00	\$ 671.90	2	171	\$ 229,789.80	\$ 111.08	5	125	\$ 69,425.00	\$ 3,685,590.80	\$ 72,421.68
Totals:				\$ 15,256,130.40				\$1,035,237.42				\$ 312,775.00	\$16,604,142.82	\$ 326,321.78

Weymouth Public Schools Fee Analysis

	CURRENT	PROPOSED	
Athletics	Per Season	FY27 PROPOSED	NOTES
WHS Football	\$ 250.00	\$ 275.00	10%
WHS Hockey	\$ 400.00	\$ 480.00	20% rink
Unified Sports	\$ 50.00	\$ 55.00	10%
WHS - All Other Sports	\$ 200.00	\$ 220.00	10%
WHS Game Admission	\$ 5.00	\$ 5.00	
Summer Strength & Conditioning	\$ 50.00	\$ 50.00	
Middle School Sports		\$ 50.00	NEW
Family Cap/year	\$ 1,200.00	\$ 1,260.00	\$20 per season
Pay Rider Bus Transportation	Annual	FY27 PROPOSED	
Non Refundable Deposit			
Child 1	\$ 265.00	\$ 318.00	20%
Child 2	\$ 265.00	\$ 318.00	20%
Child 3	\$ 100.00	\$ 100.00	
Family cap	\$ 600.00	\$ 736.00	
WHS Child Care (Staff Rates)	Monthly	FY27 PROPOSED	
Infant	\$ 1,313.00	\$ 1,444.30	10%
Toddler	\$ 1,239.00	\$ 1,362.90	10%
Preschool	\$ 959.00	\$ 1,054.90	10%
CTE Post Grad (Cosmetology)	Per Program	FY27 PROPOSED	
Resident	\$ 4,100.00	\$ 4,510.00	10%
Non Resident	\$ 5,100.00	\$ 5,610.00	10%
Evening High School	Per Course	FY27 PROPOSED	
Resident	\$ 300.00	\$ 330.00	10%
Non Resident	\$ 380.00	\$ 418.00	10%
Non Resident Credit Recovery	\$ 450.00	\$ 495.00	10%
SAT Prep	\$ 160.00	\$ 176.00	10%
Clubs & Activities	Per Session	FY27 PROPOSED	
Instrumental Music	\$ 17.00	\$ 20.00	
Photography	Digital/35mm film	\$36 & \$38	
AP Exams	AP/AP Research/Seminar	\$ 120.00	Set Rate
Clubs/Activities Fee		\$ 50.00	NEW
Theater		\$ 50.00	NEW
WHS Class Dues	Per Year	FY27 PROPOSED	
Freshman	\$ 15.00	\$ 16.50	10%
Sophomore	\$ 15.00	\$ 16.50	10%
Junior	\$ 40.00	\$ 44.00	10%
Senior	\$ 75.00	\$ 82.50	10%
WECC/ Adams EEC	Annual	FY27 PROPOSED	
5 full days	\$ 10,051.00	\$ 10,554	5%
3 full days (T/W/Th) or (M/T/Th)	\$ 6,111.00	\$ 6,417	5%
2 full days (W/F)	\$ 4,169.00	\$ 4,377	5%
4 half days (M/W/Th/F afternoons)	\$ 4,112.00	\$ 4,318	5%
3 half days (M/W/T mornings)	\$ 3,056.00	\$ 3,209	5%
2 half days (T/Th) mornings	\$ 2,027.00	\$ 2,128	5%
School Meals	Daily	FY27 PROPOSED	
Primary Lunch**	\$ 3.75		
Secondary Lunch**	\$ 4.00		

Weymouth Public Schools Fee Analysis

	CURRENT	PROPOSED	
Primary Breakfast**	\$ 1.50		
Secondary Breakfast**	\$ 1.75		
Milk	\$ 0.75		
Adult/Staff Lunch	\$ 5.50		
**For Additional Meal during <i>Universal School Lunch Program</i>			
Q5/Summer School	Per Course	FY27 PROPOSED	
Resident	\$ 187.00	\$ 230.00	15%
Non Resident	\$ 255.00	\$ 293.25	15%
WHS Parking Fund	Annual	FY27 PROPOSED	
Parking Sticker	\$ 100.00	\$ 110.00	10%
Technology	Per Device	FY27 PROPOSED	
WPS Chromebook Replacement	\$ 300.00	\$ 300.00	
Chromebook Charger	\$ 40.00	\$ 40.00	
WPS iPad replacement	\$ 446.00	\$ 446.00	
iPad Charger	\$ 53.00	\$ 53.00	
Accident Breakage	\$ 25.00	\$ 25.00	
Hall Rental	FY26	FY27 PROPOSED	
Standard per Hour (Wey/NPO)	\$ 63.00	\$ 66.00	10%
Standard per Hours (For Profit)	\$ 126.00	\$ 132.00	10%
Standard per Hours (Weymouth Youth League)	\$ 60.00	\$ 66.00	10%
Custodian/Maint Fee (All)	\$ 45.00	\$ 49.50	10%
WHS Gym (Wey/NPO)	\$ 79.00	\$ 86.90	10%
WHS Gym (For Profit)	\$ 153.00	\$ 168.30	10%
WHS Gym (Weymouth Youth Leagues)	\$ 79.00	\$ 86.90	10%
Mullin Field (Wey/NPO)	\$ 85.00	\$ 88.00	10%
Mullin Field (For Profit)	\$ 205.00	\$ 173.80	10%
WHS Track (Wey/NPO)	\$ 60.00	\$ 66.00	10%
WHS Track (For Profit)	\$ 120.00	\$ 132.00	10%
WHS Press Box (All)	\$ 30.00	\$ 35.20	10%
Chapman Gym (Wey/NPO)	\$ 75.00	\$ 110.00	10%
Chapman Gym (For Profit)	\$ 145.00	\$ 220.00	10%
Chapman Gym (Weymouth Youth Leagues)	\$ 75.00	\$ 82.50	10%
Other Fees	Hourly	FY27 PROPOSED	
Charging Stations (Adams/Ping/WHS/MWC)	\$1.50 per kwh	\$1.75 per kwh	

6/17/2026

last updated



Weymouth Public Schools

89 Middle Street, Weymouth, MA 02189 | P: 781-335-1460

Melanie Curtin, Superintendent | melanie.curtin@weymouthps.org

Brian Smith, Assistant Superintendent | brian.smith@weymouthps.org

Lindsey Fratelillo, Assistant Superintendent | lindsey.fratolillo@weymouthps.org

Daily/Hourly Substitute Rates

Pre-assigned Building Substitute	\$115.00/day
Teacher	\$115.00/day
ESP	\$100.00/day
Nurse / Nurse 1:1	\$40.00/hour
LPN / LPN 1:1	\$35.00/hour
Traffic Supervisor	\$25.50/hour
CDL Driver	\$27.50/hour
Van Driver	\$20.00/hour
Retired/Licensed Weymouth Van Driver	\$24.00/hour
Van Monitor	\$17.50/hour
Cafeteria Aide	\$17.50/hour

LONG TERM SUBSTITUTE SALARY SCHEDULE

LENGTH OF POSITION	NEW HIRE / PRE-ASSIGNED SUBSTITUTE
Day 1-30	\$150.00
Day 31-60	\$175.00
Day 61+*	LTS Unit A Contract Appendix A.1a*
Retired Weymouth Teachers Day 1+	\$275.00

*LONG TERM SUBSTITUTES Unit A Contract Appendix A.1a

- Days are based on days.
- Licensure with the Secondary Education is Unit A Salary Schedule
- “Transition periods” to coverage must be limited to no more than 2 days with regular teacher.
- Any variation for “critical shortage” positions – or unusual circumstances - requires authorization from the Superintendent’s office.
- Substitute teachers must hold a bachelor's degree or be a current college student who has completed the first semester of the junior year.
- Substitute education support professional must have a high school diploma.

STEPS	BACHELOR	MASTER
1	\$296.0160	\$310.6406
2	\$307.8577	\$322.4752
3	\$321.3204	\$336.0098

teacher work days, not calendar

Department of Elementary and required to move to the LTS (Article VI). assimilate planned long-term



To: Weymouth Public School Administrators
Cc: Payroll, Grants
From: Melanie Curtin, Superintendent
Brian Smith, Assistant Superintendent of Finance & Operations
Re: Hourly Rates for Work Beyond the Instructional Day/School Year
Date: July 1, 2026

Effective July 1, 2026, the following hourly rates will be in effect for work done either beyond the regular instructional day or outside of the regular school year. This includes tutoring, curriculum development, professional development, and instruction in Q5 and Extended School Year (ESY) summer programs. Grant proposals will use these rates for budgeting purposes. Stipends included as part of any collective bargaining agreement will not be impacted.

<u>Position</u>	<u>Hourly Rate</u>
Director/Coordinator (Q5/ESY/Summer)	\$55.00 (includes preparation)
Teacher/tutor	\$40.00
ABA Assistant*	\$24.25
RBT*	\$24.25
Secretary*	\$22.25
Education Support Professionals*	\$21.00
Student Rate (under 18)	\$15.75
CNA Education Support Professionals*	\$22.25
Nurse	\$40.00
Related Service (OT/PT/SLP/SAC)	\$40.00
BCBA*	\$40.00

*Rate for Non-Union Summer Employee

**Weymouth Public Schools
Budget Preparation Schedule
FY27 Department Budget Planning Dates for FY28**

All Budget Sub-Committee Meetings will be held at 6:00pm at the Abigail Adams Library (89 Middle St.) unless noted.

Date		Description / Details
September 11, 2026		Capital Needs Memo: Business Office sends to all cost centers
September 21, 2026		FY28 Budget Timeline: Business Office sends to all cost centers
November 11, 2026		Meeting of the Budget Sub-Committee: Budget Kickoff Meeting for FY28; Updates, Budget Forecast
November 13, 2026	 	Budget Requests: Business Office notifies all cost centers to develop FY28 requests Due to the Business Office by 12/18/26
December 9, 2026		Meeting of the Budget Sub-Committee: Updates, FY27 Projection, FY26 Final Gift Report, Budget Forecast
December 18, 2026		Deadline for budget requests to be returned from all cost centers
January 4, 2027		Jan. 4 - Jan. 15, 2027: Meetings with building principals, department heads, Supt., Asst. Supt. of Finance and Operations, and Finance Manager to review budget requests
January 20, 2027		Meeting of the Budget Sub-Committee: Updates, Ch 70; Review proposals: Curriculum & PD, Student Services, Health, Transportation, Maintenance.
February 3, 2027		Meeting of the Budget Sub-Committee: Review proposals: Chapman, WHS, CTE, EdTech, Athletics.
February 24, 2027		Meeting of the Budget Sub-Committee: Review proposals: District, Schools: WECC, Academy, Hamilton, Murphy, Nash, Pingree, Seach, Talbot, Wessagusset; CH70/Gov's budget
March 2, 2027		Publication in <i>The Patriot Ledger</i> : Proposed School Department Budget Summary (Send to Newspaper on 2/24 for 3/2 publication)
March 10, 2027		Meeting of the Budget Sub-Committee: Updates, Staffing Requests List, Capital Plan, Fee Analysis
March 18, 2027		Draft Proposal of School Department Budget Available for public display at the Superintendent's office or at any other place as determined by the school committee
March 24, 2027		Meeting of the Budget Sub-Committee: Pre-Budget Hearing Sub-Committee Meeting, Updates, FY28 Draft Review, ESY & Sub Rates, Athletic Game Coverage Rates, Revenue Projection
April 1, 2027		Public Hearing on the FY28 Budget by the School Committee (Town Hall)
April 15, 2027	 	Final approval of the School Dept budget by the Weymouth School Committee @ School Committee Meeting (Town Hall)
April 16, 2027		WPS submits complete budget with supporting documentation to Mayor's Office
April 21, 2027		Mayor's Submission of Budget to Town Council
May 5, 2027		Meeting of the Budget Subcommittee: Updates, FY27 Q1/Q2 Gift Report, School Funding Plan, Final Fee Cycle Review, Final ESY & Sub Rate Review, Final Athletic Game Coverage Rate Review
May 2027		School Dept Budget presentation to Town Council Budget Management Committee
May 2027		Weymouth Annual Town Meeting
June 2027		Town Council to vote the FY28 Budget

Dates subject to change

May 22, 2026