

FBI<sup>★</sup>SD

# 2025 Annual Enrollment Report

June 23, 2025  
Board Meeting

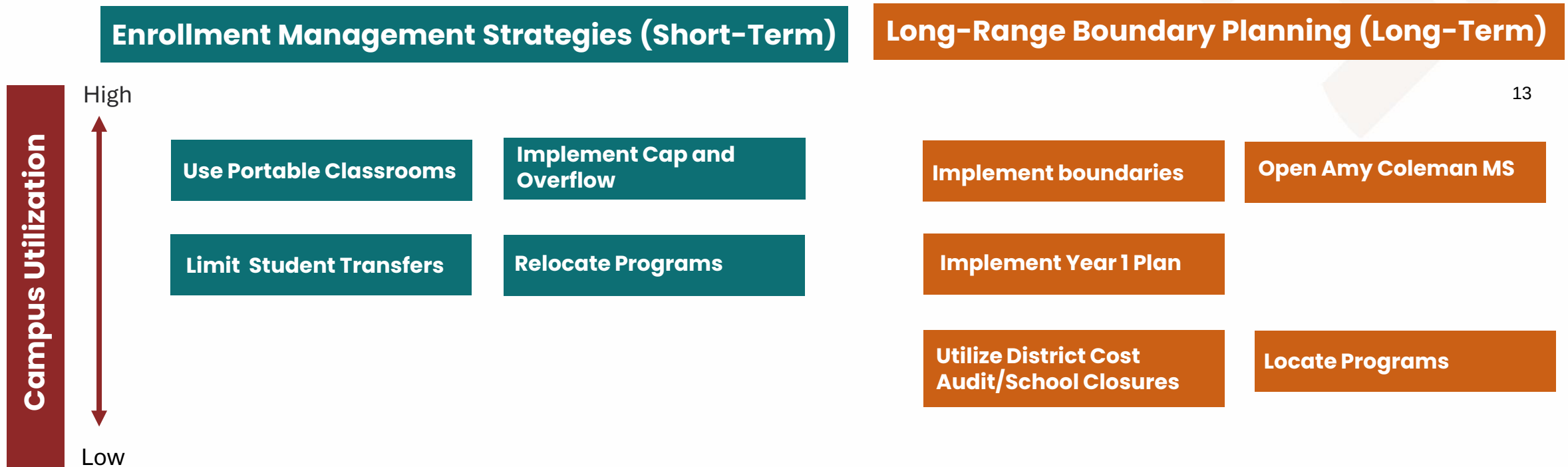


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**Lead**  
**THE PAC**

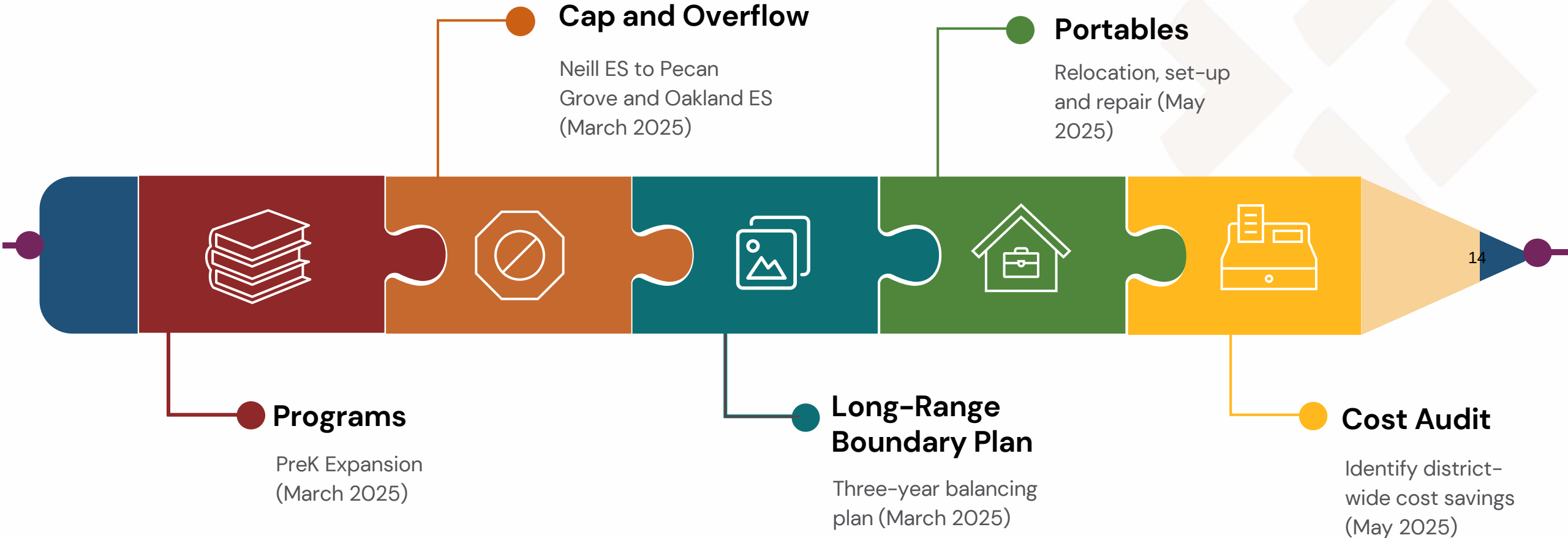
# Background

- Policy FC (Local) requires Administration to provide an Annual Enrollment Report to the Board.
- The report spans cross-departmental efforts to provide a uniform process and ensure equitable educational opportunities.
- Campus utilization is the foundation to help inform short-term and long-term decision-making.



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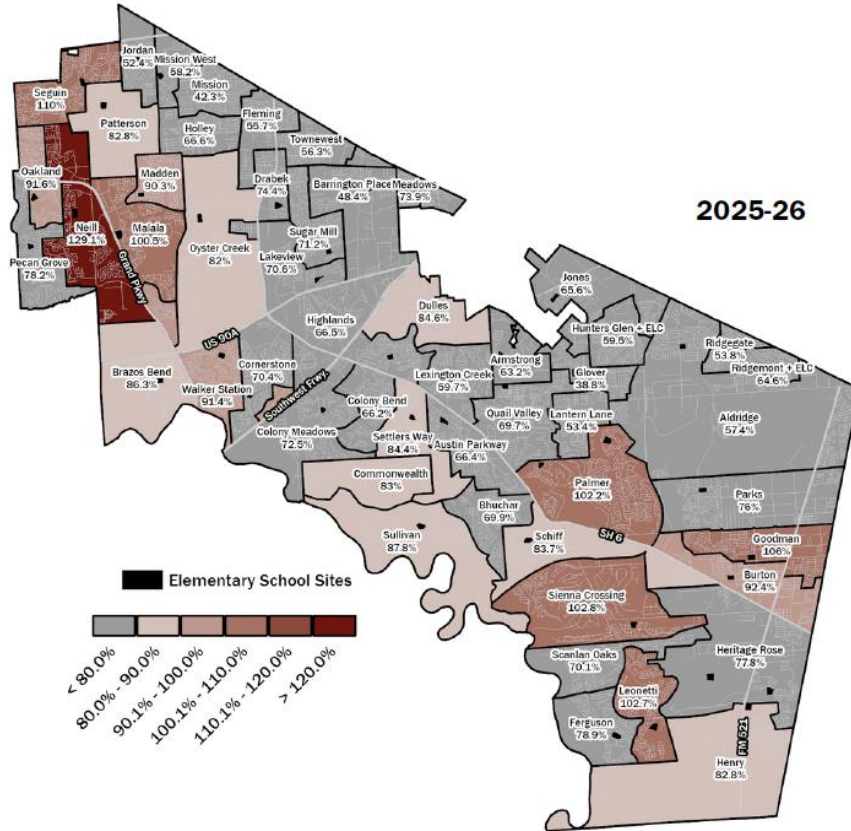
# Piecing it Together



*Dates indicate when the item was presented to the Board of Trustees.*

# Elementary School Planning

Projected Utilization of ENROLLED Students by Elementary School Campus



Total district capacity: 99,766

Total elementary school capacity: 44,035

**Total number of available elementary seats: 9,166\***

\*Data captured as of May 26, 2025 (Last Active Student Counts Report).

## High Campus Utilization and Portable Usage

| Campus                    | Projected Utilization w/o Portables | (+) Addition/(-) Removal of Portables | Total Amount of Portables | Projected Utilization w/Total Portables |
|---------------------------|-------------------------------------|---------------------------------------|---------------------------|-----------------------------------------|
| <b>Elementary Schools</b> |                                     |                                       |                           |                                         |
| Burton                    | 98%                                 | +2                                    | 4                         | 79.90%                                  |
| Goodman                   | 107%                                |                                       | 3                         | 91.09%                                  |
| Leonetti                  | 99%                                 |                                       | 4                         | 81.33%                                  |
| Malala                    | 102%                                |                                       | 4                         | 87.6%                                   |
| Neill                     | 132%                                |                                       | 6                         | 106.06%                                 |
| Oakland                   | 95%                                 |                                       | 5                         | 74.81%                                  |
| Palmer                    | 108%                                |                                       | 5                         | 85.14%                                  |
| Seguin                    | 113%                                |                                       | 5                         | 89.27%                                  |
| Sienna Crossing           | 106%                                |                                       | 4                         | 89.53%                                  |

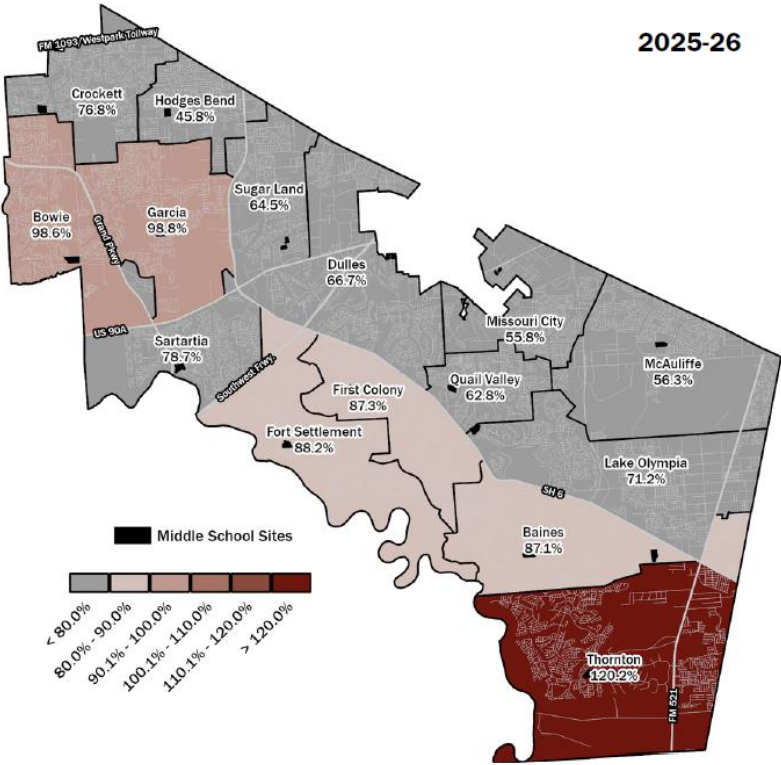
## Low Campus Utilization

| Campus                                   | Projected Utilization | Campus                               | Projected Utilization |
|------------------------------------------|-----------------------|--------------------------------------|-----------------------|
| <b>Elementary Schools</b>                |                       |                                      |                       |
| Aldridge (formerly Blue Ridge/Briargate) | 70%                   | Jordan                               | 51%                   |
| Armstrong                                | 63%                   | Lakeview                             | 61%                   |
| Austin Parkway                           | 63%                   | Lantern Lane                         | 62%                   |
| Barrington Place                         | 51%                   | Lexington Creek                      | 55%                   |
| Bhuchar                                  | 65%                   | Meadows                              | 76%                   |
| Colony Bend                              | 61%                   | Mission (formerly Mission Bend/Glen) | 44%                   |
| Colony Meadows                           | 70%                   | Mission West                         | 53%                   |
| Cornerstone                              | 67%                   | Quail Valley                         | 61%                   |
| Drabek                                   | 72%                   | Ridgeway                             | 58%                   |
| Ferguson                                 | 75%                   | Ridgemont + Early Literacy Center    | 57%                   |
| Fleming                                  | 56%                   | Scanlan Oaks                         | 61%                   |
| Glover                                   | 42%                   | Sugar Mill                           | 67%                   |
| Highlands                                | 66%                   | Townwest                             | 57%                   |
| Holley                                   | 65%                   |                                      |                       |
| Hunter's Glen + Early Literacy Center    | 55%                   |                                      |                       |
| Jones                                    | 66%                   |                                      |                       |

# High Campus Utilization and Portable Usage

## Middle School Planning

Projected Utilization of ENROLLED Students by Middle School Campus



| Campus         | Projected Utilization w/o Portables | (+) Addition/(-) Removal of Portables | Total Amount of Portables | Projected Utilization w/Total Portables |
|----------------|-------------------------------------|---------------------------------------|---------------------------|-----------------------------------------|
| Middle Schools |                                     |                                       |                           |                                         |
| Bowie          | 100%                                | +1                                    | 6                         | 83.83%                                  |
| Garcia         | 103%                                |                                       | 4                         | 90.78%                                  |
| Thornton       | 117%                                | +1                                    | 9                         | 93.55%                                  |

## Low Campus Utilization

| Middle Schools |     |
|----------------|-----|
| Crockett       | 79% |
| Dulles         | 68% |
| Hodges Bend    | 47% |
| McAuliffe      | 59% |
| Missouri City  | 58% |
| Quail Valley   | 34% |
| Sartartia      | 78% |
| Sugar Land     | 65% |

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Total district capacity: 99,766

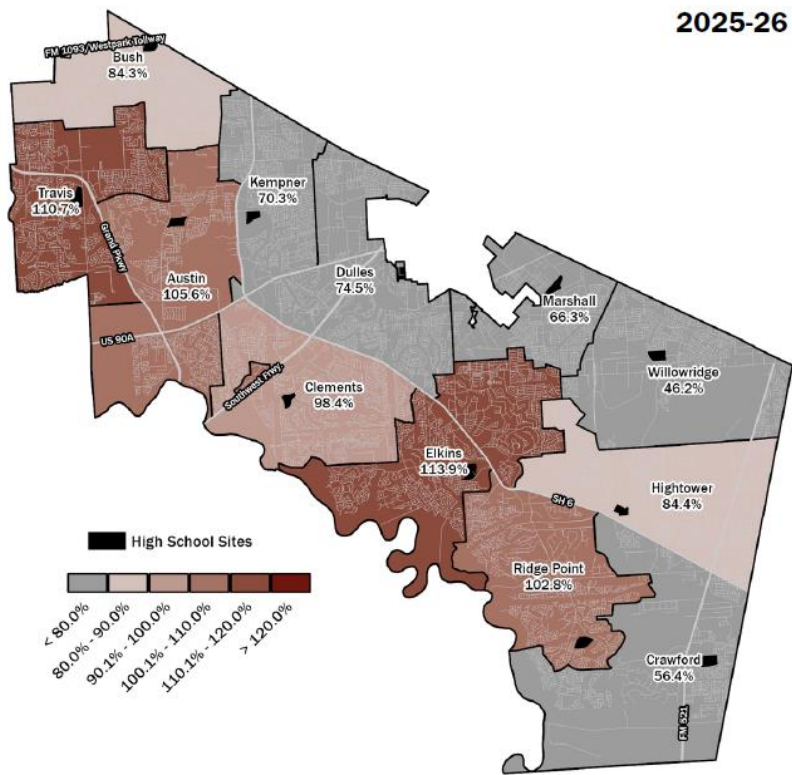
Total middle school capacity: 23,825

**Total number of available middle school seats: 5,478\***

*\*Data captured as of May 26, 2025 (Last Active Student Counts Report).*

High School Planning

Projected Utilization of ENROLLED Students by High School Campus



| Campus       | Projected Utilization w/o Portables | (+) Addition/(-) Removal of Portables | Total Amount of Portables | Projected Utilization w/Total Portables |
|--------------|-------------------------------------|---------------------------------------|---------------------------|-----------------------------------------|
| High Schools |                                     |                                       |                           |                                         |
| Austin       | 106%                                | +1                                    | 7                         | 93.15%                                  |
| Clements     | 103%                                |                                       | 2                         | 98.76%                                  |
| Elkins       | 113%                                | +2                                    | 13                        | 89.72%                                  |
| Ridge Point  | 116%                                | -1                                    | 10                        | 96.74%                                  |
| Travis       | 108%                                |                                       | 13                        | 87.83%                                  |

Low Campus Utilization

| High Schools |     |
|--------------|-----|
| Crawford     | 48% |
| Dulles       | 65% |
| Kempner      | 70% |
| Marshall     | 63% |
| Willowridge  | 49% |

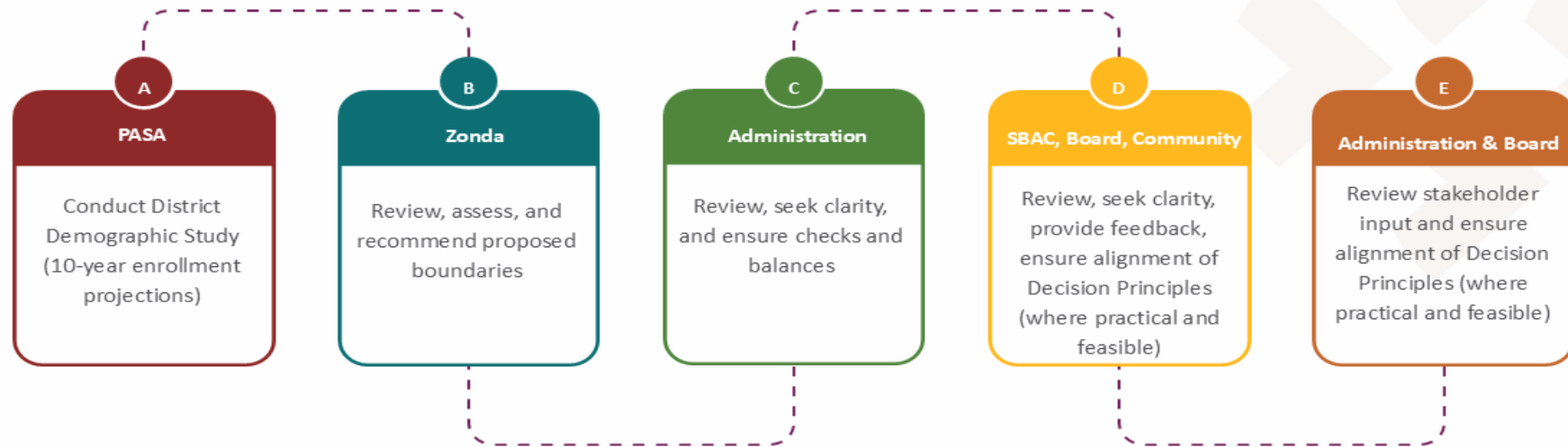
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Total district capacity: 99,766  
Total high school capacity: 31,906  
**Total number of available high school seats: 5,458\***  
*\*Data captured as of May 26, 2025 (Last Active Student Counts Report).*

# Long-Range Boundary Planning Blueprint

- All high school feeder patterns will be reviewed for optimal efficiency.
- Any campus within a feeder pattern could be impacted by a boundary change.
- Feeder pattern adjustments could occur.

*Stakeholder engagement is vital to the process*



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# Long Range Attendance Boundary Planning

**Year 1:  
(2025-26)**

- Austin Feeder Pattern
- Bush Feeder Pattern
- Crawford Feeder Pattern
- Elkins Feeder Pattern
- Kempner Feeder Pattern
- Hightower Feeder Pattern
- Ridge Point Feeder Pattern
- Travis Feeder Pattern

**Year 2:  
(2026-27)**

- Bush Feeder Pattern
- Clements Feeder Pattern
- Marshall Feeder Pattern
- Willowridge Feeder Pattern

**Year 3:  
(2027-28)**

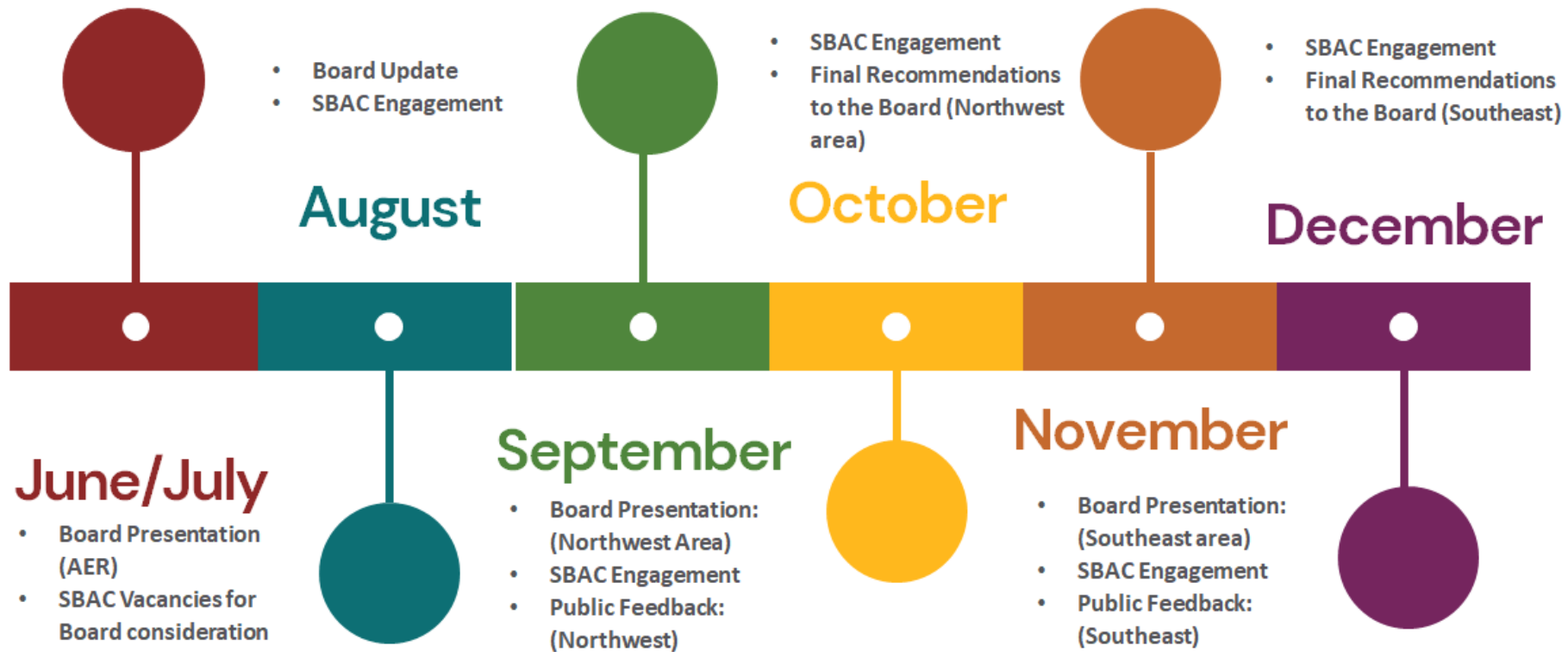
- Crawford Feeder Pattern
- Dulles Feeder Pattern
- Elkins Feeder Pattern
- Hightower Feeder Pattern
- Ridge Point Feeder Pattern

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*\*Boundary plan and feeder pattern targets are subject to change based upon influencing variables. Feeder patterns may be listed twice based upon the planning strategy (i.e., prioritize review of highly utilized campuses with further review and adjustments as needed in future years).*

# Summary and Next Steps

- Annual Enrollment Review is a cross-departmental effort.
- Enrollment management strategies are utilized with a long-term goal in mind.
- Long-term: Create balanced and efficient campus utilization across the District.



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