

RFP No. R26-27-1 After School Education & Safety Program Cost Summary

Company Name				Boys & Grils Club of Carson		Woodcraft Rangers		After-School All-Stars		Elevo		Think Together		Action Youth America	
180 Academic Days		Est. Projected Enrollment	Number of days	*Total cost per Student per day	Total per school	*Total cost per Student per day	Total per school	*Total cost per Student per day	Total per school	*Total cost per Student per day	Total per school	*Total cost per Student per day	Total per school	*Total cost per Student per day	Total per school
1	BCMS	140	180	\$ 15.46	\$ 389,592.00	\$ 14.70	\$ 370,440.00	\$ 10.18	\$ 256,536.00	\$ 17.81	\$ 448,812.00	\$ 12.48	\$ 314,496.00	\$ 16.50	\$ 415,800.00
2	HMS	140	180	\$ 15.46	\$ 389,592.00	\$ 14.70	\$ 370,440.00	\$ 10.18	\$ 256,536.00	\$ 17.81	\$ 448,812.00	\$ 12.48	\$ 314,496.00	\$ 16.50	\$ 415,800.00
3	PVMS	140	180	\$ 15.46	\$ 389,592.00	\$ 14.70	\$ 370,440.00	\$ 10.18	\$ 256,536.00	\$ 17.81	\$ 448,812.00	\$ 12.48	\$ 314,496.00	\$ 16.50	\$ 415,800.00
Subtotal					\$ 1,168,776.00		\$ 1,111,320.00		\$ 769,608.00		\$ 1,346,436.00		\$ 943,488.00		\$ 1,247,400.00
Non-School Days															
4	BCMS	140	30	\$ 34.21	\$ 143,682.00	\$ 32.00	\$ 134,400.00	\$ 10.18	\$ 42,756.00	\$ 46.82	\$ 196,644.00	\$ 38.70	\$ 162,540.00	\$ 50.00	\$ 210,000.00
5	HMS	140	30	\$ 34.21	\$ 143,682.00	\$ 32.00	\$ 134,400.00	\$ 10.18	\$ 42,756.00	\$ 46.82	\$ 196,644.00	\$ 38.70	\$ 162,540.00	\$ 50.00	\$ 210,000.00
6	PVMS	140	30	\$ 34.21	\$ 143,682.00	\$ 32.00	\$ 134,400.00	\$ 10.18	\$ 42,756.00	\$ 46.82	\$ 196,644.00	\$ 38.70	\$ 162,540.00	\$ 50.00	\$ 210,000.00
Subtotal					\$ 431,046.00		\$ 403,200.00		\$ 128,268.00		\$ 589,932.00		\$ 487,620.00		\$ 630,000.00
Combined Total					\$ 1,599,822.00		\$ 1,514,520.00		\$ 897,876.00		\$ 1,936,368.00		\$ 1,431,108.00		\$ 1,877,400.00