

**RESOLUTION FOR ADOPTION
BOARD OF EDUCATION
of the
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT
2026-27 GENERAL FUND ORIGINAL BUDGET**

RESOLVED, that this resolution shall be the general appropriation of the Walled Lake Consolidated School District for the fiscal year 2026-27.

A RESOLUTION to make appropriations; and to provide for the expenditures of appropriation; and to provide for the disposition of all income received by June 30, 2027.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Walled Lake Consolidated School District for the fiscal year 2026-27 is as follows:

REVENUE		
Local	\$	42,234,759
State		129,286,842
Federal		6,568,517
Interdistrict Sources		17,815,876
Proceeds from Financing		0
TOTAL REVENUE		\$ 195,905,994
Estimated Fund Balance, July 1, 2026		38,064,016
Fund Balance Available to Appropriate	\$	38,064,016
Total Available to Appropriate - General Fund		\$ 233,970,010

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EXPENDITURES

INSTRUCTION

Basic Programs	\$	81,175,182
Added Needs		39,633,767
Adult and Continuing Education		179,902

SUPPORT SERVICES

Pupil	\$	23,923,045
Instructional Staff		9,097,454
General Administration		958,079
School Administration		10,030,882
Business Services		2,634,485
Operations and Maintenance		16,283,514
Transportation		8,116,524
Other Central Services		5,624,805
Community Services		310,984
Athletics/Other Support Services		2,459,035
Debt Service		806,974
Transfers Out		100

Grand Total Appropriated - General Fund

\$ 201,234,732

BE IT FURTHER RESOLVED, that the unappropriated Fund Balance of \$ 32,735,278 be utilized for 2026-27 contingencies and future budget considerations.

BE IT FURTHER RESOLVED, that no Board of Education member nor employee of the School District shall expend any funds nor obligate the expenditure of any funds, except pursuant appropriations made by the Board of Education, and in keeping with the budgetary policy statement hitherto adopted by the Board of Education. Changes in the amount appropriated by the Board of Education shall require approval by the Board of Education.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board of Education, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education, and in keeping with the budgetary policy hitherto adopted by the Board of Education.