

**RESOLUTION FOR ADOPTION
BOARD OF EDUCATION
of the
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT
2025-26 GENERAL FUND BUDGET REVISION 2 (A2)**

RESOLVED, that this resolution shall be the general appropriation of the Walled Lake Consolidated School District for the fiscal year 2025-26.

A RESOLUTION to make appropriations; and to provide for the expenditures of appropriation; and to provide for the disposition of all income received by June 30, 2026.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Walled Lake Consolidated School District for the fiscal year 2025-26 is as follows:

REVENUE		
Local	\$	42,312,609
State		134,729,538
Federal		7,184,606
Interdistrict Sources		18,299,271
Proceeds from Financing		0
TOTAL REVENUE		\$ 202,526,024
Fund Balance, July 1, 2025		37,506,589
Fund Balance Available to Appropriate	\$	37,506,589
Total Available to Appropriate - General Fund		\$ 240,032,613

**RESOLUTION FOR ADOPTION
BOARD OF EDUCATION
of the
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT
2025-26 GENERAL FUND BUDGET REVISION 2 (A2)**

EXPENDITURES

INSTRUCTION

Basic Programs	\$	82,084,959
Added Needs		39,399,315
Adult and Continuing Education		186,234

SUPPORT SERVICES

Pupil		22,538,957
Instructional Staff		9,436,817
General Administration		936,955
School Administration		9,993,844
Business Services		2,637,219
Operations and Maintenance		17,007,899
Transportation		8,048,634
Other Central Services		5,619,910
Community Services		412,113
Athletics/Other Support Services		2,858,667
Debt Service		806,974
Transfers Out		100

Grand Total Appropriated - General Fund

\$ 201,968,597

BE IT FURTHER RESOLVED, that the unappropriated Fund Balance of \$ 38,064,016 be utilized for 2025-26 contingencies and future budget considerations.

BE IT FURTHER RESOLVED, that no Board of Education member nor employee of the School District shall expend any funds nor obligate the expenditure of any funds, except pursuant appropriations made by the Board of Education, and in keeping with the budgetary policy statement hitherto adopted by the Board of Education. Changes in the amount appropriated by the Board of Education shall require approval by the Board of Education.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board of Education, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education, and in keeping with the budgetary policy hitherto adopted by the Board of Education.