

Elementary School Summary

School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	48	53	61	61	59	62	62	406	406.00	412	411.07	-6	-5.07	395.58	405.10	9.52	43.1%
BRIER	53	60	54	59	60	47	57	390	389.75	395	394.74	-5	-4.99	371.83	390.28	18.45	22.6%
CEDAR VALLEY	71	81	59	62	71	53	49	446	446.00	441	440.60	5	5.40	450.66	449.35	-1.31	74.7%
CEDAR WAY	50	59	81	60	67	75	72	464	463.36	517	516.58	-53	-53.22	499.31	467.37	-31.94	52.2%
CHASE LAKE	48	50	45	56	48	50	45	342	339.64	368	365.91	-26	-26.27	373.16	342.73	-30.43	57.6%
COLLEGE PLACE	63	59	57	54	71	63	64	431	429.02	473	473.00	-42	-43.98	477.79	434.53	-43.27	70.8%
EDMONDS ELEM	49	52	42	50	39	32	34	298	298.00	293	293.00	5	5.00	304.80	301.70	-3.10	22.5%
EDMONDS HEIGHTS K-12	11	21	27	41	35	38	63	236	235.50	260	259.04	-24	-23.54	255.00	237.65	-17.35	22.3%
E-LEARNING							0	0	0.90	0	0.18	0	0.72	0.00	0.82	0.82	47.7%
HAZELWOOD	58	56	58	61	55	74	61	423	420.39	425	422.39	-2	-2.00	414.65	423.49	8.84	39.5%
HILLTOP	83	85	83	86	94	62	74	567	565.56	562	560.56	5	5.00	568.86	569.26	0.40	18.7%
LYNNDALE	49	51	51	60	54	63	51	379	379.00	389	387.02	-10	-8.02	380.42	375.61	-4.81	57.8%
LYNNWOOD	93	81	79	82	83	79	69	566	563.03	579	576.09	-13	-13.06	566.30	567.02	0.72	48.9%
MADRONA K-8	66	67	62	63	73	76	77	484	484.25	481	481.58	3	2.67	491.00	483.69	-7.31	17.7%
MAPLEWOOD K-8	44	47	50	49	56	57	57	360	358.16	358	356.64	2	1.52	359.00	358.35	-0.65	17.2%
MARTHA LAKE	56	66	80	78	77	61	71	489	488.04	532	530.09	-43	-42.05	538.77	493.76	-45.02	47.6%
MEADOWDALE	53	36	59	73	67	59	73	420	418.00	432	429.89	-12	-11.89	382.12	419.29	37.17	45.5%
MNTLK TERR	62	72	64	58	58	48	67	429	427.11	416	413.93	13	13.18	439.78	421.30	-18.48	50.1%
OAK HEIGHTS	95	72	67	69	71	61	64	499	499.00	526	524.87	-27	-25.87	519.16	506.00	-13.16	41.5%
SEAVIEW	61	71	56	56	76	50	46	416	414.67	417	414.68	-1	-0.01	404.01	414.37	10.36	22.8%
SHERWOOD	69	84	79	70	87	68	62	519	513.54	517	515.02	2	-1.48	522.75	518.46	-4.29	23.7%
SPRUCE	104	109	92	89	76	83	74	627	624.36	648	646.62	-21	-22.26	646.99	633.15	-13.84	60.4%
TERRACE PARK	40	41	45	43	48	32	46	295	293.59	297	295.04	-2	-1.45	293.30	293.48	0.18	29.2%

June 2026

School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		20	33	63	72	90	92	370	369.10	412	411.82	-42	-42.72	356.00	371.16	15.16	13.5%
WESTGATE	61	81	67	71	73	61	67	481	478.25	479	479.00	2	-0.75	501.82	475.80	-26.02	35.8%
SPED CONTRACT/UNASSIGN		0	0		0	0	0	0	0.00	13	12.54	-13	-12.54	7.00			
ELEM. HEADCOUNT	1387	1474	1451	1514	1570	1444	1497	10,337		10,642		-305					
ELEM. FTE	1385.02	1471.89	1444.37	1506.26	1565.21	1441.38	1490.09		10,304.22		10,611.90		-307.68	10,520.06	10,353.71	-166.35	42.4%

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	325	324.17	330	329.71	655	653.88	673	670.86	-18	-16.98	721.82	665.21	-56.61	48.2%
BRIER TERRACE	333	333.02	357	355.51	690	688.53	649	646.33	41	42.20	690.97	697.49	6.52	32.5%
COLLEGE PLACE	214	214.00	261	258.35	475	472.35	472	470.34	3	2.01	492.18	473.71	-18.47	42.3%
MEADOWDALE	384	381.35	344	343.26	728	724.61	734	733.81	-6	-9.20	709.54	731.41	21.87	48.6%
EDMONDS HEIGHTS K-12	58	57.53	69	66.64	127	124.17	114	112.03	13	12.14	124.00	122.54	-1.46	
E-LEARNING	18	17.54	25	27.88	43	45.42	47	51.50	-4	-6.08	28.00	31.91	3.91	
MADRONA K-8	71	71.00	68	66.68	139	137.68	142	140.14	-3	-2.46	142.49	137.79	-4.70	
MAPLEWOOD K-8	65	65.00	57	57.00	122	122.00	113	112.17	9	9.83	123.00	122.39	-0.61	
SPED CONTRACT/UNASSIGN	0	0.00	0	0.00	0	0.00	3	2.35	-3	-2.35	5.00			
MS TOTALS	1,468	1,463.61	1,511	1,505.03	2,979	2,968.64	2,947	2,939.53	32	29.11	3,037.00	2,982.45	-54.55	42.9%

June 2026

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals HC	FTE	Same Month Last Year HC	FTE	HC Diff	FTE Diff	Budgeted FTE	Avg FTE	Avg - Bud	% FR
EDMONDS-WOODWAY	340	338.36	371	365.97	339	274.75	300	210.81	1,350	1,189.89	1,412	1,257.45	-62	-67.56	1,284.72	1,239.37	-45.35	36.2%
LYNNWOOD	265	263.22	300	297.02	288	239.71	274	212.63	1,127	1,012.58	1,219	1,118.70	-92	-106.12	1,125.27	1,065.65	-59.62	50.3%
MEADOWDALE	368	366.44	313	309.28	339	296.99	311	234.49	1,331	1,207.20	1,388	1,276.62	-57	-69.42	1,331.82	1,246.80	-85.02	47.6%
MNTLK TERR	369	366.44	402	400.22	292	262.24	300	249.39	1,363	1,278.29	1,355	1,258.46	8	19.83	1,336.19	1,315.28	-20.91	32.9%
SCRIBER LAKE	31	27.53	34	30.81	41	35.98	84	69.74	190	164.06	211	182.93	-21	-18.87	180.00	176.65	-3.35	54.7%
EDMONDS HEIGHTS K-12	57	55.38	61	56.07	40	23.56	43	24.36	201	159.37	188	152.94	13	6.43	161.00	159.71	-1.29	
E-LEARNING	41	44.46	87	96.54	84	96.02	55	68.05	267	305.07	270	293.37	-3	11.70	267.00	264.63	-2.37	55.4%
SPED CONTRACT/UNASSIGN	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	13	12.92	-13	-12.92	12.00			
EDCAP - Open Doors			2	1.00	48	44.20	289	193.25	339	238.45	298	200.07	41	38.38	340.00	278.19	-61.81	
GRAD ALLIANCE - Open Doors			4	4.00	24	24.00	119	119.00	147	147.00	129	129.00	18	18.00	0.00	147.20	147.20	
HS TOTALS	1,471	1,461.83	1,574	1,560.91	1,495	1,297.45	1,775	1,381.72	6,315	5,701.91	6,483	5,882.46	-168	-180.55	6,038.00	5,893.49	-144.51	38.4%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,387	1,475	-88	-6.0%	1,385.02	1,471.83	-86.81	-5.9%	17.00	0.00	-17.00	
K-3	5,826	6,104	-278	-4.6%	5,807.54	6,083.45	-275.91	-4.5%	5,934.00	5,830.33	-103.67	
4-6	4,513	4,538	-25	-0.6%	4,498.02	4,528.45	-30.43	-0.7%	4,586.00	4,523.30	-62.70	
K-6	10,339	10,642	-303	-2.8%	10,305.56	10,611.90	-306.34	-2.9%	10,520.00	10,353.71	-166.29	42.4%
7-8	2,979	2,948	31	1.1%	2,969.18	2,941.96	27.22	0.9%	3,037.00	2,982.45	-54.55	42.9%
9-12	6,315	6,483	-168	-2.6%	5,701.91	5,882.46	-180.55	-3.1%	6,038.00	5,893.49	-144.51	38.4%
GRAND TOTAL	19,633	20,073	-440	-2.2%	18,976.65	19,436.32	-459.67	-2.4%	19,595.00	19,229.64	-365.36	39.4%

Data as of Jun-01-2026
additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.

AECC F/R% for this month: 51.00%