

## RESOLUTION No. 2025-2026:6

### RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of the Rogue River School District #35  
hereby adopts the budget for fiscal year **2026-27** in the total amount of \$28,463,615  
This budget is now on file at the **District Office** in Rogue River, Oregon.

### RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning  
July 1, 2026, for the following purposes:

| <u>General Fund</u>             |                     | <u>Special Revenue 200's Fund</u>     |                    |
|---------------------------------|---------------------|---------------------------------------|--------------------|
| Instruction.....                | 9,029,539           | Instruction.....                      | 3,235,140          |
| Support Services.....           | 6,984,639           | Support Services.....                 | 1,343,786          |
| Enterprise & Community Services |                     | Enterprise & Comm.....                | 660,341            |
| Facilities Acquisition .....    | 100,000             | Facilities Acquisition                | 2,600,000          |
| Transfers.....                  | 683,000             | Contingency                           | 614,000            |
| Debt Service .....              |                     | <b>Total.....</b>                     | <b>\$8,453,267</b> |
| Contingency.....                | 976,021             |                                       |                    |
| <b>Total.....</b>               | <b>\$17,773,198</b> |                                       |                    |
| <u>Debt Service Fund 300</u>    |                     | <u>Capital Projects Fund 400</u>      |                    |
| Debt Service                    |                     | Facilities Acquisition                | <b>1,290,000</b>   |
| <b>Total.....</b>               | <b>\$676,000</b>    |                                       |                    |
|                                 |                     | <u>Unemployment Services Fund 600</u> |                    |
|                                 |                     | Support Services                      | <b>\$271,150</b>   |

**Total APPROPRIATIONS, All Funds . . . . \$28,463,615**

Total Unappropriated and Reserve Amounts, All Funds . . . . 0

**TOTAL ADOPTED BUDGET . . . . \$28,463,615 \***

(\* amounts with asterisks must match)

### RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed  
value of all taxable property within the district for tax year 2026-2027 :

- (1) In the amount of \$ \_\_\_\_\_ OR at the rate of \$ 4.0787 per \$1000 of assessed value for permanent rate tax;
- (2) In the amount of \$ \_\_\_\_\_ OR at the rate of \$ \_\_\_\_\_ per \$1000 of assessed value for local option tax;
- (3) In the amount of \$651,000 for debt service on general obligation bonds;

### RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

#### Subject to the Education Limitation

Permanent Rate Tax.....\$ \_\_\_\_\_ OR \$4.0787/\$1000  
Local Option Tax.....\$ \_\_\_\_\_ OR \$ \_\_\_\_\_/\$1000

#### Excluded from Limitation

General Obligation Bond Debt Service.....\$651,000

The above resolution statements were approved and declared adopted on June 16, 2026.

x   
Signature