

# WEST BLOOMFIELD SCHOOL DISTRICT

2026-2027 BUDGET - ALL FUNDS

June 22, 2026



## West Bloomfield School District **PORTRAIT of a GRADUATE**

### Board of Education:

Mrs. Stacy Brickman, President  
Dr. Nelson Hersh, Vice President  
Mrs. Ashleigh Davis, Secretary  
Mr. Art Holdsworth, Treasurer  
Mrs. Julie Beaty, Trustee  
Mrs. Kirsten Douglass, Trustee  
Mrs. Deborah Evans, Trustee

Dania H. Bazzi, Ph.D.  
Superintendent of Schools

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
WEST BLOOMFIELD SCHOOL DISTRICT**

**RESOLVED**, that this resolution is to adopt the general appropriations of the West Bloomfield School District for the fiscal year 2026-2027.

AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the West Bloomfield School District.

**This resolution shall take effect on June 22, 2026**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the West Bloomfield School District for the fiscal year 2026-2027 is as follows:

**REVENUE**

|                                    |                     |
|------------------------------------|---------------------|
| Local Sources                      | <b>\$14,339,449</b> |
| State Sources                      | <b>52,617,644</b>   |
| Federal Sources                    | <b>1,923,991</b>    |
| Other LEA's/ISD's/Sale of Property | <b>6,272,676</b>    |
| Transfers in from Other Funds      | <b>260,000</b>      |

|                      |                     |
|----------------------|---------------------|
| <b>TOTAL REVENUE</b> | <b>\$75,413,760</b> |
|----------------------|---------------------|

|                                   |                     |
|-----------------------------------|---------------------|
| Fund Balance, July 1, 2026 (est.) | <b>\$15,391,607</b> |
|-----------------------------------|---------------------|

|                                       |                   |
|---------------------------------------|-------------------|
| Fund Balance Available to Appropriate | <b>15,391,607</b> |
|---------------------------------------|-------------------|

|                                       |                     |
|---------------------------------------|---------------------|
| <b>TOTAL AVAILABLE TO APPROPRIATE</b> | <b>\$90,805,367</b> |
|---------------------------------------|---------------------|

**BE IT FURTHER RESOLVED**, that **\$79,406,449** of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below.

**EXPENDITURES**

|                                                      |                     |
|------------------------------------------------------|---------------------|
| Instruction                                          | <b>\$47,019,109</b> |
| Supporting Services                                  | <b>31,981,052</b>   |
| Community Services                                   | <b>367,978</b>      |
| Payments to Other Govt. Agencies                     | <b>0</b>            |
| Other Financing Uses-Debt Service Principal/Interest | <b>7,825</b>        |
| Transfers Out to Other Funds                         | <b>30,485</b>       |

|                           |                     |
|---------------------------|---------------------|
| <b>TOTAL APPROPRIATED</b> | <b>\$79,406,449</b> |
|---------------------------|---------------------|

**Budgeted Ending Fund Balance in the General Fund for Fiscal Year 2026-2027 is \$11,398,918.**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **FOOD SERVICE FUND** of the West Bloomfield School District for the fiscal year 2026-2027 is as follows:

**REVENUE**

|                                       |                    |
|---------------------------------------|--------------------|
| Local Sources                         | \$349,526          |
| State Sources                         | 1,341,344          |
| Federal Sources                       | 1,238,668          |
|                                       | <hr/>              |
| <b>TOTAL REVENUE</b>                  | <b>\$2,929,538</b> |
|                                       |                    |
| Fund Balance, July 1, 2026 (est.)     | \$1,394,757        |
|                                       |                    |
| Fund Balance Available to Appropriate | 1,394,757          |
|                                       | <hr/>              |
| <b>TOTAL AVAILABLE TO APPROPRIATE</b> | <b>\$4,324,295</b> |
|                                       | <hr/> <hr/>        |

**BE IT FURTHER RESOLVED**, that **\$3,519,202** of the total available to appropriate in the **FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below.

**EXPENDITURES**

|                              |                    |
|------------------------------|--------------------|
| Supporting Services          | \$3,479,202        |
| Transfers Out to Other Funds | 40,000             |
|                              | <hr/>              |
| <b>TOTAL APPROPRIATED</b>    | <b>\$3,519,202</b> |
|                              | <hr/> <hr/>        |

**Budgeted Ending Fund Balance in the Food Service Fund for Fiscal Year 2026-2027 is \$805,093.**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **COMMUNITY SERVICE** of the West Bloomfield School District for the fiscal year 2026-2027 is as follows:

**REVENUE**

|                                       |                    |
|---------------------------------------|--------------------|
| Local Sources                         | \$1,591,265        |
| Transfers in from Other Funds         | 0                  |
|                                       | <hr/>              |
| <b>TOTAL REVENUE</b>                  | <b>\$1,591,265</b> |
|                                       |                    |
| Fund Balance, July 1, 2026 (est.)     | \$246,711          |
|                                       |                    |
| Fund Balance Available to Appropriate | 246,711            |
|                                       | <hr/>              |
| <b>TOTAL AVAILABLE TO APPROPRIATE</b> | <b>\$1,837,976</b> |
|                                       | <hr/> <hr/>        |

**BE IT FURTHER RESOLVED**, that **\$1,472,851** of the total available to appropriate in the **COMMUNITY SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below.

**EXPENDITURES**

|                           |                    |
|---------------------------|--------------------|
| Community Services        | \$1,472,851        |
|                           | <hr/>              |
| <b>TOTAL APPROPRIATED</b> | <b>\$1,472,851</b> |
|                           | <hr/> <hr/>        |

**Budgeted Ending Fund Balance in the Community Service Fund for Fiscal Year 2026-2027 is \$365,125.**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **DEBT SERVICE FUND** of the West Bloomfield School District for the fiscal year 2026-2027 is as follows:

**REVENUE**

|                 |                     |
|-----------------|---------------------|
| Local Sources   | <b>\$16,771,955</b> |
| State Sources   | <b>70,000</b>       |
| Federal Sources | <b>67,189</b>       |

|                      |                     |
|----------------------|---------------------|
| <b>TOTAL REVENUE</b> | <b>\$16,909,144</b> |
|----------------------|---------------------|

|                                   |                    |
|-----------------------------------|--------------------|
| Fund Balance, July 1, 2026 (est.) | <b>\$2,347,339</b> |
|-----------------------------------|--------------------|

|                                       |                  |
|---------------------------------------|------------------|
| Fund Balance Available to Appropriate | <b>2,347,339</b> |
|---------------------------------------|------------------|

|                                       |                     |
|---------------------------------------|---------------------|
| <b>TOTAL AVAILABLE TO APPROPRIATE</b> | <b>\$19,256,483</b> |
|---------------------------------------|---------------------|

**BE IT FURTHER RESOLVED**, that **\$16,771,200** of the total available to appropriate in the **DEBT SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below.

**EXPENDITURES**

|                              |                    |
|------------------------------|--------------------|
| Redemption of Bond Principal | <b>\$8,230,000</b> |
| Interest on Bonded Debt      | <b>8,498,500</b>   |
| Paying Agent and Other Fees  | <b>42,700</b>      |

|                           |                     |
|---------------------------|---------------------|
| <b>TOTAL APPROPRIATED</b> | <b>\$16,771,200</b> |
|---------------------------|---------------------|

**Budgeted Ending Fund Balance in the Debt Service Fund for Fiscal Year 2026-2027 is \$2,485,283.**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SINKING FUND** of the West Bloomfield School District for the fiscal year 2026-2027 is as follows:

**REVENUE**

|                                       |                           |
|---------------------------------------|---------------------------|
| Local Sources                         | <u>\$3,137,000</u>        |
| <b>TOTAL REVENUE</b>                  | <b>\$3,137,000</b>        |
| Fund Balance, July 1, 2026 (est.)     | <b>\$1,774,492</b>        |
| Fund Balance Available to Appropriate | <u>1,744,492</u>          |
| <b>TOTAL AVAILABLE TO APPROPRIATE</b> | <u><b>\$4,911,492</b></u> |

**BE IT FURTHER RESOLVED**, that **\$2,873,756** of the total available to appropriate in the **SINKING FUND** is hereby appropriated in the amounts and for the purposes set forth below.

**EXPENDITURES**

|                              |                           |
|------------------------------|---------------------------|
| Supporting Services          | <b>\$716,000</b>          |
| Building & Site Improvements | <b>1,457,000</b>          |
| Principal & Interest on Loan | <u><b>700,756</b></u>     |
| <b>TOTAL APPROPRIATED</b>    | <u><b>\$2,873,756</b></u> |

**Budgeted Ending Fund Balance in the Sinking Fund for Fiscal Year 2026-2027 is \$2,037,736.**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **STUDENT ACTIVITY SPECIAL REVENUE FUND** of the West Bloomfield School District for the fiscal year 2026-2027 is as follows:

**REVENUE**

|                                       |                                  |
|---------------------------------------|----------------------------------|
| Local Sources                         | <u>\$875,000</u>                 |
| <b>TOTAL REVENUE</b>                  | <b>\$875,000</b>                 |
| Fund Balance, July 1, 2026 (est.)     | <b>\$828,190</b>                 |
| Fund Balance Available to Appropriate | <u>828,190</u>                   |
| <b>TOTAL AVAILABLE TO APPROPRIATE</b> | <u><u><b>\$1,703,190</b></u></u> |

**BE IT FURTHER RESOLVED**, that **\$950,000** of the total available to appropriate in the **STUDENT ACTIVITY SPECIAL REVENUE FUND** is hereby appropriated in the amounts and for the purposes set forth below.

**EXPENDITURES**

|                                       |                                |
|---------------------------------------|--------------------------------|
| Other Expenditures-Student Activities | <u>\$950,000</u>               |
| <b>TOTAL APPROPRIATED</b>             | <u><u><b>\$950,000</b></u></u> |

**Budgeted Ending Fund Balance in the Student Activity Special Revenue Fund for Fiscal Year 2026-2027 is \$753,190.**