

WEST BLOOMFIELD SCHOOL DISTRICT

2025-2026 BUDGET - ALL FUNDS

June 22, 2026



West Bloomfield School District **PORTRAIT of a GRADUATE**

Board of Education:

Mrs. Stacy Brickman, President

Dr. Nelson Hersh, Vice President

Mrs. Ashleigh Davis, Secretary

Mr. Art Holdsworth, Treasurer

Mrs. Julie Beaty, Trustee

Mrs. Kirsten Douglass, Trustee

Mrs. Deborah Evans, Trustee

Dania H. Bazzi, Ph.D.

Superintendent of Schools

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WEST BLOOMFIELD SCHOOL DISTRICT**

RESOLVED, that this resolution is to amend the general appropriations of the West Bloomfield School District for the fiscal year 2025-2026.

AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the West Bloomfield School District.

This resolution shall take effect on June 22, 2026

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the West Bloomfield School District for the fiscal year 2025-2026 is as follows:

REVENUE

Local Sources	\$14,674,178
State Sources	57,373,757
Federal Sources	2,383,412
Other LEA's/ISD's/Sale of Property	6,575,321
Transfers in from Other Funds	115,203
TOTAL REVENUE	\$81,121,871

Fund Balance, July 1, 2025 **\$17,793,993**

Fund Balance Available to Appropriate **17,793,993**

TOTAL AVAILABLE TO APPROPRIATE **\$98,915,864**

BE IT FURTHER RESOLVED, that **\$83,524,257** of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES

Instruction	\$48,324,195
Supporting Services	34,447,932
Community Services	498,902
Payments to Other Govt. Agencies	128,843
Other Financing Uses-Debt Service Principal/Interest	93,900
Transfers Out to Other Funds	30,485

TOTAL APPROPRIATED **\$83,524,257**

Budgeted Ending Fund Balance in the General Fund for Fiscal Year 2025-2026 is \$15,391,607.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **FOOD SERVICE FUND** of the West Bloomfield School District for the fiscal year 2025-2026 is as follows:

REVENUE

Local Sources	\$349,526
State Sources	1,141,344
Federal Sources	1,185,000
TOTAL REVENUE	\$2,675,870
Fund Balance, July 1, 2025	\$2,653,304
Fund Balance Available to Appropriate	2,653,304
TOTAL AVAILABLE TO APPROPRIATE	\$5,329,174

BE IT FURTHER RESOLVED, that **\$3,934,417** of the total available to appropriate in the **FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES

Supporting Services	\$3,894,417
Transfers Out to Other Funds	40,000
TOTAL APPROPRIATED	\$3,934,417

Budgeted Ending Fund Balance in the Food Service Fund for Fiscal Year 2025-2026 is \$1,394,757.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **COMMUNITY SERVICE** of the West Bloomfield School District for the fiscal year 2025-2026 is as follows:

REVENUE

Local Sources	\$1,609,800
Federal Sources	0
Transfers in from Other Funds	<u>0</u>
TOTAL REVENUE	\$1,609,800
Fund Balance, July 1, 2025	\$246,727
Fund Balance Available to Appropriate	<u>246,727</u>
TOTAL AVAILABLE TO APPROPRIATE	<u><u>\$1,856,527</u></u>

BE IT FURTHER RESOLVED, that **\$1,609,816** of the total available to appropriate in the **COMMUNITY SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES

Community Services	<u>\$1,609,816</u>
TOTAL APPROPRIATED	<u><u>\$1,609,816</u></u>

Budgeted Ending Fund Balance in the Community Service Fund for Fiscal Year 2025-2026 is \$246,711.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **DEBT SERVICE FUND** of the West Bloomfield School District for the fiscal year 2025-2026 is as follows:

REVENUE

Local Sources	\$16,225,400
State Sources	70,000
Federal Sources	134,378

TOTAL REVENUE	\$16,429,778
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Fund Balance, July 1, 2025	\$2,463,807
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Fund Balance Available to Appropriate	2,463,807
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TOTAL AVAILABLE TO APPROPRIATE	\$18,893,585
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BE IT FURTHER RESOLVED, that **\$16,546,246** of the total available to appropriate in the **DEBT SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES

Redemption of Bond Principal	\$7,900,000
Interest on Bonded Debt	8,603,496
Paying Agent and Other Fees	42,750

TOTAL APPROPRIATED	\$16,546,246
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Budgeted Ending Fund Balance in the Debt Service Fund for Fiscal Year 2025-2026 is \$2,347,339.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SINKING FUND** of the West Bloomfield School District for the fiscal year 2025-2026 is as follows:

REVENUE

Local Sources	<u>\$3,125,600</u>
TOTAL REVENUE	\$3,125,600
Fund Balance, July 1, 2025	\$2,967,942
Fund Balance Available to Appropriate	<u>2,967,942</u>
TOTAL AVAILABLE TO APPROPRIATE	<u>\$6,093,542</u>

BE IT FURTHER RESOLVED, that **\$4,319,050** of the total available to appropriate in the **SINKING FUND** is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES

Supporting Services	\$716,000
Building & Site Improvements	2,907,000
Principal & Interest on Loan	<u>696,050</u>
TOTAL APPROPRIATED	<u>\$4,319,050</u>

Budgeted Ending Fund Balance in the Sinking Fund for Fiscal Year 2025-2026 is \$1,774,492.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **STUDENT ACTIVITY SPECIAL REVENUE FUND** of the West Bloomfield School District for the fiscal year 2025-2026 is as follows:

REVENUE

Local Sources	<u>\$1,000,000</u>
TOTAL REVENUE	\$1,000,000
Fund Balance, July 1, 2025	\$778,190
Fund Balance Available to Appropriate	<u>778,190</u>
TOTAL AVAILABLE TO APPROPRIATE	<u>\$1,778,190</u>

BE IT FURTHER RESOLVED, that **\$950,000** of the total available to appropriate in the **STUDENT ACTIVITY SPECIAL REVENUE FUND** is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES

Other Expenditures-Student Activities	<u>\$950,000</u>
TOTAL APPROPRIATED	<u>\$950,000</u>

Budgeted Ending Fund Balance in the Student Activity Special Revenue Fund for Fiscal Year 2025-2026 is \$828,190.