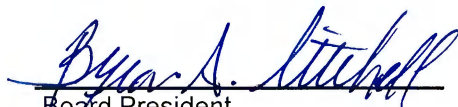


EISD AMENDED BUDGET - ALL FUNDS

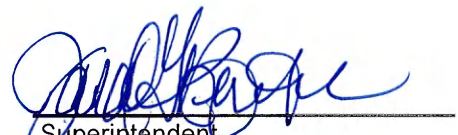
June 30, 2026 (as of June 15, 2026)

	General Fund	Child Nutrition	Debt Service	Total All Fund
Revenue Budget:				
57xx Local Revenue	\$ 25,092,620	\$ 244,800	\$ 15,606,922	\$ 40,944,342
58xx State Revenue	\$ 46,497,590	\$ 90,500	\$ 2,456,000	\$ 49,044,090
59xx Federal Revenue	\$ 85,000	\$ 5,592,430	\$ -	\$ 5,677,430
Total Revenue	\$ 71,675,210	\$ 5,927,730	\$ 18,062,922	\$ 95,665,862
Expenditure Budget:				
11 - Instruction	\$ 36,031,998	\$ -	\$ -	\$ 36,031,998
12 - Instructional Media Svcs	\$ 921,399	\$ -	\$ -	\$ 921,399
13 - Curriculum/Staff Dev.	\$ 2,423,656	\$ -	\$ -	\$ 2,423,656
21 - Instructional Leadership	\$ 1,998,655	\$ -	\$ -	\$ 1,998,655
23 - School Leadership	\$ 5,302,882	\$ -	\$ -	\$ 5,302,882
31 - Guidance & Counseling	\$ 3,709,266	\$ -	\$ -	\$ 3,709,266
32 - Social Services	\$ 294,336	\$ -	\$ -	\$ 294,336
33 - Health Services	\$ 811,322	\$ -	\$ -	\$ 811,322
34 - Student Transportation	\$ 3,810,497	\$ -	\$ -	\$ 3,810,497
35 - Food Service	\$ 10,415	\$ 6,060,230	\$ -	\$ 6,070,645
36 - Co-Curricular Activities	\$ 2,116,079	\$ -	\$ -	\$ 2,116,079
41 - General Administration	\$ 3,345,409	\$ -	\$ -	\$ 3,345,409
51 - Plant Services	\$ 9,109,024	\$ 58,000	\$ -	\$ 9,167,024
52 - Safety & Security	\$ 1,166,694	\$ -	\$ -	\$ 1,166,694
53 - Data Processing Services	\$ 1,517,560	\$ -	\$ -	\$ 1,517,560
61 - Community Services	\$ 744,822	\$ -	\$ -	\$ 744,822
71 - Debt Services	\$ 1,483,476	\$ -	\$ 16,702,238	\$ 18,185,714
81 - Facilities Construction	\$ 523,323	\$ -	\$ -	\$ 523,323
93 - Shared Services Arrangements	\$ 36,454	\$ -	\$ -	\$ 36,454
99 - Other Government Charges	\$ 658,190	\$ -	\$ -	\$ 658,190
Total Expenditures	\$ 76,015,457	\$ 6,118,230	\$ 16,702,238	\$ 98,835,925
Other Resources/Uses	\$ -			\$ -
Net Budgeted	\$ (4,340,247)	\$ (190,500)	\$ 1,360,684	\$ (3,170,063)


Board President

6/15/2026

Date


Superintendent

6/15/2026

Date