

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	363.0	355.0	375.0
On Roll Special Ed Full-Time	56.0	61.0	58.0
On Roll Subtotal	419.0	416.0	433.0
In Private School Placements	8.0	9.0	12.0
Sent to Other Districts Regular	197.5	190.0	161.0
Sent to Other Districts Special Ed	26.5	25.5	29.0
Received	0.0	0.0	9.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	18,056,538	18,327,386	19,568,253
	Total Tax Levy	10-121x	18,056,538	18,327,386	19,568,253
	Total Tuition	10-1300	95,100	52,500	76,500
	Unrestricted Miscellaneous Revenues	10-1XXX	504,947	100,000	100,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	252,348	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	13,258	0	0
	Total Revenues from Local Sources		18,922,191	18,481,886	19,746,753
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	377,070	376,083	409,019
	Extraordinary Aid	10-3131	290,178	0	0
	Categorical Special Education Aid	10-3132	792,551	722,906	760,853
	Categorical Security Aid	10-3177	71,640	105,034	106,392
	Other State Aids	10-3XXX	37,827	0	0
	State Reimbursement for Menstrual Products	10-3301	1,882	0	0
	Total Revenues from State Sources		1,571,148	1,204,023	1,276,264
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	973,170	973,170
	Withdrawal from Capital Reserve for Local Share	10-307	0	233,799	123,699
	Withdrawal from Maintenance Reserve	10-310	0	100,000	100,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	450,000	450,000
	Adjustment for Prior Year Encumbrances		0	101,592	0
	Actual Revenues (Over)/Under Expenditures		2,408,877	0	0
General Fund Revenues	Total Operating Budget		22,902,216	21,544,470	22,669,886
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	44,469	8,000	8,000
	Other Revenue from Local Sources	20-1XXX	6,012	0	0
	Total Revenues from Local Sources	20-1XXX	50,481	8,000	8,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	11,953	78,111	78,111
	Total Revenues from State Sources		11,953	78,111	78,111

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	16,965	30,561	22,921
	Title II	20-4451-4455	19,707	12,574	9,431
	Title III	20-4491-4494	18,137	0	0
	Title IV	20-4471-4474	12,499	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	152,563	177,410	133,057
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	3,493	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER	20-4540	43,378	0	0
	Other	20-4XXX	37,496	50,225	50,225
	Total Revenues from Federal Sources		344,238	280,770	223,134
Special Revenue Fund Revenues	Total Grants and Entitlements		402,951	366,881	309,245
All Fund Revenues	Total Revenues/Sources		23,305,167	21,911,351	22,979,131
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		23,305,167	21,911,351	22,979,131

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,620,454	4,016,433	4,007,014
	Special Education-Instruction	11-2XX-100-XXX	1,404,179	1,492,692	1,519,681
	Bilingual Education-Instruction	11-240-100-XXX	88,914	97,485	101,770
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	44,216	82,427	88,060
	School-Sponsored Athletics-Instruction	11-402-100-XXX	46,662	84,375	87,440
	Summer School	11-422-XXX-XXX	33,994	59,357	55,756
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,521,682	6,287,801	6,775,021
	Undistributed Expenditures-Health Services	11-000-213-XXX	115,890	135,472	137,725
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	165,628	178,459	182,037
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	57,088	0	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	293,400	300,165	305,923
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	472,726	530,055	569,054
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	114,777	125,238	128,099
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	263,447	229,038	235,051
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,183	13,995	13,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	303,416	285,825	283,174
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	247,762	317,455	324,503
	Undistributed Expenditures-Central Services	11-000-251-XXX	238,426	213,775	218,719
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,091,557	1,431,923	1,409,566
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,675,858	1,892,237	2,284,878
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,642,541	3,432,965	3,816,916
	Undistributed Expenditures-Food Services	11-000-310-930	20,000	30,000	0
	Total Undistributed Expenditures		14,227,381	15,404,403	16,684,466
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		19,465,800	21,238,172	22,545,187

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	3,974	4,699	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	86,470	300,599	123,699
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	3,345,972	0	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		3,436,416	306,298	124,699
General Fund Expenses and Transfers	General Fund Grand Total		22,902,216	21,544,470	22,669,886
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,012	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	767	8,510	8,510
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	5,426	9,886	9,886
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,950	22,277	22,277
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	735	6,073	6,073
	Nonpublic Security Aid	20-XXX-XXX-XXX	3,075	31,365	31,365
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	11,953	78,111	78,111
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	16,965	30,561	22,921
	Title II	20-XXX-XXX-XXX	19,707	12,574	9,431
	Title III	20-XXX-XXX-XXX	18,137	0	0
	Title IV	20-XXX-XXX-XXX	12,499	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	152,563	177,410	133,057
	Other	20-XXX-XXX-XXX	37,496	50,225	50,225
	ARP-ESSER Grant Program	20-487-xxx-xxx	43,378	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	3,493	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	344,238	280,770	223,134
Special Revenue Fund Expenses	Total Special Revenue Funds		402,951	366,881	309,245
All Fund Expenses	Total Expenditures/Appropriations		23,305,167	21,911,351	22,979,131
Expenses Net of Transfers	Total Expenditures Net of Transfers		23,305,167	21,911,351	22,979,131

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	649,742	718,730	137,676	137,676
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	6,195,478	3,668,183	3,435,384	3,312,685
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,410,240	1,410,240	1,311,240	1,212,240
	Legal Reserve	1,946,340	1,946,340	1,263,642	290,472
	Unemployment Fund	63,442	47,395	47,395	47,395
	Tuition Reserve	900,000	900,000	450,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	34,701	38,422	38,422	38,422
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$25,171	\$27,058	\$32,329	\$31,387	\$31,142
Total Classroom Instruction	\$14,779	\$16,356	\$19,670	\$18,881	\$18,725
Classroom-Salaries and Benefits	\$13,900	\$14,388	\$17,400	\$16,609	\$16,731
Classroom-General Supplies and Textbooks	\$146	\$229	\$430	\$433	\$249
Classroom-Purchased Services	\$733	\$1,739	\$1,840	\$1,840	\$1,745
Total Support Services	\$5,099	\$4,838	\$5,362	\$5,110	\$5,238
Support Services-Salaries and Benefits	\$4,035	\$4,570	\$4,934	\$4,654	\$4,808
Total Administrative Costs	\$2,283	\$2,509	\$2,674	\$2,701	\$2,694
Administration Salaries and Benefits	\$2,026	\$2,209	\$2,316	\$2,326	\$2,349
Total Operations and Maintenance of Plant	\$2,718	\$2,992	\$3,936	\$4,028	\$3,868
Operations and Maintenance-Salaries and Benefits	\$1,238	\$1,335	\$1,789	\$1,850	\$1,830
Board Contribution to Food Services	\$0	\$48	\$72	\$72	\$0
Total Extracurricular Costs	\$270	\$291	\$586	\$565	\$585
Total Equipment Costs	\$324	\$10	\$0	\$11	\$0
Legal Costs	\$73	\$116	\$81	\$106	\$78
Employee Benefits as a percentage of salaries*	38.69%	38.45%	46.13%	46.37%	50.27%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	We receive complimentary banking and payroll services	0
Custodial and Maintenance Services	Bedminster has a shared service agreement with the township. We provide custodial cleaning services to the Court, Police Dept and Municipal building	0
Municipal/Public Works	The township provides school with snow plowing and grass cutting services	0
	The recreation department has free use of the schools gym for rec program	0
	The township uses the schools facilities to provide township students with a summer camp program	0
Others	We partner with the YMCA and they provide before/after school programs	0
Purchasing	We are members of ACES for electricity	0
	We use the State Cooperative Purchasing program	0
	The district is a member of ESCNJ, HCESC, and Ed Data Services for cooperative purchasing	0
Transportation Services, including Fuel	Bedminster utilizes Somerset Hills and SCESC for transportation services	0

Estimated Tax Rates

Municipality	Category	Amount
Bedminster Township	(A) General Fund School Levy	19,568,253
	(D) Total School Levy	19,568,253
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,965,093,600
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,987,752,842
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6600
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6600
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6549
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6549

Employee Contract List for District

Name	Category	Measure
Corby Swan	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,167
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$13,162
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$374
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,183
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Corby Swan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Jennifer Giordano	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$191,618
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	holidays

Employee Contract List for District

Name	Category	Measure
Dr. Jennifer Giordano	Total Allowances Amount	\$8,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$141
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,795
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contracted upon retirement, resignation. or death
	Contractual Post-Employment Benefit Description of Payout of Personal days	none per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Lauren Zugale	Job Title	Principal
	Job Title II	Acting Supervisor Spec Sv
	Base Annual Salary Amount	\$158,286
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Lauren Zugale	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$12,662
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$55
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,267
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Lauren Zugale	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Edward Billings	Job Title	Other
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$84,279
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,431
	Contractual Post-Employment Benefit Description of Payout of Sick days	max capped at retirement

Employee Contract List for District

Name	Category	Measure
Edward Billings	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eulalia Gillis	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,000
	Full-Time Equivalent (FTE)	0.4
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	104
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0

Employee Contract List for District

Name	Category	Measure
Eulalia Gillis	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Interim BA no sick day payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim BA no vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Pickett	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,386
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$13,162
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,243
	Contractual Post-Employment Benefit Description of Payout of Sick days	max capped at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Pickett	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported