

# Madison Metropolitan School District

## DPI Budget Adoption Format as of June 22, 2026

**MMSD 3-Year Financial Summary:**

	Actual	Budget	Preliminary		
	2024-25	2025-26	2026-27	\$ Change	% Chg
<b>CAPITAL EXPANSION FUND 41</b>					
Total Revenues	5,038,735	7,000,000	7,000,000	-	0.00%
Total Expenditures	4,744,159	10,481,091	7,000,000	(3,481,091)	-33.21%
<b>CAPITAL REFERENDUM FUND 42/49</b>					
Total Revenues	201,123,200	-	200,000,000	200,000,000	0.00%
Total Expenditures	31,202,772	53,653,034	209,312,807	155,659,773	290.12%
<b>LONG TERM CAPITAL IMPROVEMENT FUND 46</b>					
Total Revenues	104	100	100	-	0.00%
Total Expenditures	-	-	-	-	0.00%
<b>FOOD SERVICE FUND 50</b>					
Total Revenues	13,445,347	14,783,198	15,508,892	725,694	4.91%
Total Expenditures	13,445,347	14,783,198	15,508,892	725,694	4.91%
<b>STUDENT ACTIVITY 60 FUND(s)</b>					
Total Revenues	36,423	-	-	-	0.00%
Total Expenditures	26,544	-	-	-	0.00%
<b>TRUST FUND 70 FUND(s)</b>					
Total Revenues	60,221	-	-	-	0.00%
Total Expenditures	43,125	-	-	-	0.00%
<b>COMMUNITY SERVICE FUND 80</b>					
Total Revenues (Fees & Property Tax Levy)	27,143,046	22,536,524	24,542,153	2,005,629	8.90%
Total Expenditures	26,376,524	22,536,524	33,216,168	10,679,644	47.39%

<b>ALL FUND SUMMARY</b>	2024-25	2025-26	2026-27	\$ Change	% Chg
<b>Total Revenues</b>	<b>895,908,575</b>	<b>733,680,371</b>	<b>972,824,968</b>	<b>239,144,597</b>	<b>32.60%</b>
<b>Total Expenditures</b>	<b>720,244,986</b>	<b>797,443,022</b>	<b>989,102,432</b>	<b>191,659,410</b>	<b>24.03%</b>

<b>PROPERTY TAX LEVY SUMMARY</b>	Actual	Budget	Preliminary		
<b>SUMMARY OF TAX LEVY FOR ALL FUNDS:</b>	2024-25	2025-26	2026-27	\$ Change	% Chg
General Fund 10	354,769,454	403,057,004	441,853,515	38,796,511	9.63%
Non Referendum Debt Svcs Fund 38	-	-	-	-	-
Debt Service Fund 30/39	19,611,638	49,797,262	49,797,262	-	0.00%
Capital Expansion Fund 41	5,000,000	7,000,000	7,000,000	-	0.00%
Community Service Fund 80	18,169,324	18,764,524	20,595,653	1,831,129	9.76%
<b>Total Levy</b>	<b>397,550,416</b>	<b>478,618,790</b>	<b>519,246,430</b>	<b>40,627,640</b>	<b>8.49%</b>
Equalized Tax Base	43,312,241,547	47,191,702,419	50,023,184,221	2,831,481,802	6.00%
<b>Equalized Tax Rate Per \$1000</b>	<b>9.18</b>	<b>10.14</b>	<b>10.38</b>	<b>0.24</b>	<b>2.35%</b>