**BLACK RIVER PUBLIC SCHOOLS**
**GENERAL OPERATING FINAL BUDGET RESOLUTION** APPROVED

**RESOLVED:** That this resolution shall be a General Operating Fund Budget Resolution for Black River Public Schools for the fiscal year 2025-2026; a resolution to make appropriations; and to provide for the disposition of all income received by the school district; and

**BE IT FURTHER RESOLVED,** that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund for the fiscal year 2025-2026, is as follows:

| | Original Budget | Amended Budget | Final Budget | Increase/(Decrease) |
|---|---|---|---|---|
| Revenues: | | | | |
| Local Sources | $ 1,214,187 | $ 1,328,474 | $ 1,480,180 | $ 151,706 |
| Intermediate Sources | $ 16,000 | $ 20,000 | $ 43,920 | $ 23,920 |
| State Sources | $ 10,300,500 | $ 10,686,130 | $10,634,242 | $ (51,888) |
| Federal Sources | $ 389,154 | $ 413,144 | $ 413,144 | $ - |
| Total Revenues: | $ 11,919,841 | $ 12,447,748 | $12,571,486 | $ 123,738 |
| Fund Balance, July 1, 2025 | $ 2,829,491 | $ 2,829,491 | $ 2,829,491 | $ - |
| Total Availabe to Appropriate | $ 14,670,185 | $ 15,277,239 | $15,400,977 | $ 123,738 |

**BE IT FURTHER RESOLVED,** that $12,765,891 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purpose set forth below:

| | | | | |
|---|---|---|---|---|
| EXPENDITURES: | | | | |
| Instruction: | | | | |
| Elementary | $ 2,008,575 | $ 2,072,774 | $ 2,056,646 | $ (16,128) |
| Middle School | $ 1,459,105 | $ 1,460,830 | $ 1,446,622 | $ (14,208) |
| High School | $ 2,118,260 | $ 2,083,910 | $ 2,004,972 | $ (78,938) |
| Special Education | $ 938,422 | $ 905,550 | $ 911,075 | $ 5,525 |
| Compensatory Education | $ 498,027 | $ 829,746 | $ 499,100 | $ (330,646) |
| Total Instruction: | $ 7,022,389 | $ 7,352,810 | $ 6,918,414 | $ (434,395) |
| Support Services: | | | | |
| Pupil | $ 887,165 | $ 1,064,371 | $ 1,079,046 | $ 14,675 |
| Instructional | $ 182,850 | $ 224,806 | $ 229,905 | $ 5,099 |
| Charter Agency Oversight | $ 289,500 | $ 289,500 | $ 295,000 | $ 5,500 |
| General Administration | $ 357,050 | $ 344,800 | $ 356,800 | $ 12,000 |
| School Administration | $ 1,011,230 | $ 1,057,080 | $ 1,086,130 | $ 29,050 |
| Business | $ 409,085 | $ 417,930 | $ 409,475 | $ (8,455) |
| Operation & Maintenance | $ 1,028,850 | $ 1,020,350 | $ 1,087,648 | $ 67,298 |
| Transportation | $ 89,100 | $ 93,850 | $ 96,450 | $ 2,600 |
| Technology | $ 242,325 | $ 223,225 | $ 231,090 | $ 7,865 |
| Athletics | $ 273,195 | $ 274,845 | $ 284,095 | $ 9,250 |
| Total Support Services: | $ 4,770,350 | $ 5,010,757 | $ 5,155,639 | $ 144,882 |
| Community Services: | $ 11,675 | $ - | $ - | $ - |
| Capital Outlay: | $ 1,300 | $ - | $ - | $ - |
| Transfers: | $ 398,127 | $ 402,324 | $ 408,500 | $ 6,176 |
| TOTAL APPROPRIATED | $ 12,203,841 | $ 12,765,891 | $12,482,553 | $ (283,338) |
| Change in fund balance | $ (284,000) | $ (318,142) | $ 88,932 | $ 407,074 |
| Audited Fund Balance - July 1, 2025 | $ 2,829,491 | $ 2,829,491 | $ 2,829,491 | $ - |
| Estimated Ending Balance - June 30, 2026 | $ 2,545,491 | $ 2,511,349 | $ 2,918,423 | $ 407,074 |

**Board President:**

**Adopted:** 6/22/2026

**BLACK RIVER PUBLIC SCHOOLS**
**FOOD SERVICES FINAL BUDGET RESOLUTION** APPROVED

**RESOLVED:** That this resolution shall be a Food Service Fund Budget Resolution for Black River Public Schools for the fiscal year 2025-2026; a resolution to make appropriations; and to provide for the disposition of all income received by the school district; and

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service fund for the fiscal year 2025-2026, is as follows:

| | Original Budget | Amended Budget | Final Budget | Increase/(Decrease) |
|---|---|---|---|---|
| Revenues: | | | | |
| Local Sources | $ 269,225 | $ 269,225 | $ 298,005 | $ 28,780 |
| State Sources | $ 45,632 | $ 45,632 | $ 3,500 | $ (42,132) |
| Federal Sources | $ 155,000 | $ 155,000 | $ 117,750 | $ (37,250) |
| Total Revenues: | $ 469,857 | $ 469,857 | $ 419,255 | $ (50,602) |
| EXPENDITURES: | | | | |
| Lunch & Breakfast Program | $ 430,225 | $ 430,225 | $ 403,045 | |
| Change in fund balance | $ 39,632 | $ 39,632 | $ 16,210 | $ (23,422) |
| Audited Fund Balance - July 1, 2025 | $ 63,436 | $ 63,436 | $ 63,436 | |
| Estimated Ending Balance - June 30, 2026 | $ 103,068 | $ 103,068 | $ 79,646 | $ (23,422) |

**Board President:**

**Adopted:** Monday, June 22, 2026

**BLACK RIVER PUBLIC SCHOOLS**
**SCHOOL/STUDENT ACTIVITY FUND FINAL BUDGET RESOLUTION** APPROVED

**RESOLVED:** That this resolution shall be a School/Student Activity Fund Budget Resolution for Black River Public Schools for the fiscal year 2025-2026; a resolution to make appropriations; and to provide for the disposition of all income received by the school district; and

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School/Student Activity fund for the fiscal year 2025-2026, is as follows:

| | **Beginning Balance - July 1, 2025** | **Estimated Ending Balance - June 30, 2026** |
|---|---|---|
| **ASSETS** | $ 263,503 | $ 284,400 |
| **LIABILITIES** | $ (263,503) | $ (284,400) |
| **TOTALS** | $ - | $ - |

**Board President:**

**Adopted:** Monday, June 22, 2026

**BLACK RIVER PUBLIC SCHOOLS**
**CAPITAL PROJECTS FUND ORIGINAL BUDGET RESOLUTION** APPROVED

**RESOLVED:** That this resolution shall be a Capital Projects Fund Budget Resolution for Black River Public Schools for the fiscal year 2025-2026; a resolution to make appropriations; and to provide for the disposition of all income received by the school district; and

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Capital Projects fund for the fiscal year 2025-2026, is as follows:

| | | | |
|---|---|---|---|
| Revenues: | | | |
| | Interest | $ | 1.32 |
| | Other | $ | - |
| | Total Revenues: | $ | 1.32 |
| EXPENDITURES: | | | |
| | Capital Campaign | $ | - |
| | Total Expenditures: | | |
| Change in fund balance | | $ | 1.32 |
| Audited Fund Balance - July 1, 2025 | | $ | 13,133.44 |
| Estimated Ending Balance - June 30, 2026 | | $ | 13,134.76 |

**Board President:** 

**Adopted:** Monday, June 22, 2026