BLACK RIVER PUBLIC SCHOOLS
GENERAL OPERATING ORIGINAL BUDGET RESOLUTION APPROVED

RESOLVED: That this resolution shall be a General Operating Fund Budget Resolution for Black River Public Schools for the fiscal year 2026-2027; a resolution to make appropriations; and to provide for the disposition of all income received by the school district; and

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund for the fiscal year 2026-2027, is as follows:

		Original Budget
Revenues:		
	Local Sources	$ 1,406,832
	Intermediate Sources	$ 45,000
	State Sources	$ 10,978,143
	Federal Sources	$ 332,708
	Total Revenues:	$ 12,762,683
Estimated Fund Balance: July 1, 2026		$ 2,918,423
Total Availabe to Appropriate		$ 15,681,106

BE IT FURTHER RESOLVED, that $12,762,683 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:		
Instruction:		
	Elementary	$ 2,086,357
	Middle School	$ 1,487,897
	High School	$ 2,066,553
	Special Education	$ 940,232
	Compensatory Education	$ 413,097
	Total Instruction:	$ 6,994,136
Support Services:		
	Pupil	$ 1,111,386
	Instructional	$ 199,055
	Charter Agency Oversight	$ 303,850
	General Administration	$ 365,875
	School Administration	$ 1,156,850
	Business	$ 407,671
	Operation & Maintenance	$ 1,349,365
	Transportation	$ 99,775
	Technology	$ 234,592
	Athletics	$ 280,846
	Total Support Services:	$ 5,509,264
Community Services:		$ -
Capital Outlay:		$ -
Transfers:		$ 421,000
TOTAL APPROPRIATED		$ 12,924,400
Change in fund balance		$ (161,717)
Estimated Fund Balance: July 1, 2026		$ 2,918,423
Estimated Ending Balance: June 30, 2027		$ 2,756,706

Board President: 

Adopted: Monday, June 22, 2026

BLACK RIVER PUBLIC SCHOOLS
FOOD SERVICES ORIGINAL BUDGET RESOLUTION APPROVED

RESOLVED: That this resolution shall be a Food Service Fund Budget Resolution for Black River Public Schools for the fiscal year 2026-2027; a resolution to make appropriations; and to provide for the disposition of all income received by the school district; and

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service fund for the fiscal year 2026-2027, is as follows:

		Original Budget
Revenues:		
	Local Sources	$ 306,945
	State Sources	$ 3,605
	Federal Sources	$ 121,283
	Total Revenues:	$ 431,833
EXPENDITURES:		
ıch & Breakfast Program		$ 415,136
Change in fund balance		$ 16,696
Estimated Fund Balance		$ 103,068
Estimated Ending Balance		$ 119,764

Board President:

Adopted: Monday, June 22, 2026

BLACK RIVER PUBLIC SCHOOLS
SCHOOL/STUDENT ACTIVITY FUND FINAL BUDGET RESOLUTION APPROVED

RESOLVED: That this resolution shall be a School/Student Activity Fund Budget Resolution for Black River Public Schools for the fiscal year 2026-2027; a resolution to make appropriations; and to provide for the disposition of all income received by the school district; and

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School/Student Activity fund for the fiscal year 2026-2027, is as follows:

	Beginning Balance - July 1, 2026	Estimated Ending Balance - June 30, 2027
ASSETS	$ 284,400	$ 284,400
LIABILITIES	$ (284,400)	$ (284,400)
TOTALS	$ -	$ -

Board President:

Adopted: Monday, June 22, 2026

BLACK RIVER PUBLIC SCHOOLS
CAPITAL PROJECTS FUND ORIGINAL BUDGET RESOLUTION APPROVED

RESOLVED: That this resolution shall be a Capital Projects Fund Budget Resolution for Black River Public Schools for the fiscal year 2026-2027; a resolution to make appropriations; and to provide for the disposition of all income received by the school district; and

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Capital Projects fund for the fiscal year 2026-2027, is as follows:

Revenues:			
	Interest	$	1.32
	Other	$	-
	Total Revenues:	$	1.32
EXPENDITURES:			
	Capital Campaign	$	-
	Total Expenditures:		
Change in fund balance		$	1.32
Audited Fund Balance - July 1, 2025		$	13,134.76
Estimated Ending Balance - June 30, 2026		$	13,136.08

Board President: 

Adopted: Monday, June 22, 2026