Wang School

School Year 26-27 Budget				
Category		**Students**	**Weight**	**SY26-27 Amount**
FSF Weights	***SY25-26 (for reference)***	**SY26-27**	**SY26-27**	
All students	684	665	$ 6,550	$ 4,355,750
Economically disadvantaged	472	439	$ 1,873	$ 822,247
Homeless	53	52	$ 1,310	$ 68,120
Low incoming performance	447	343	$ 1,310	$ 449,330
Grades PreK-3	0	0	$ 1,873	$ -
ELL below Level 3	88	49	$ 3,050	$ 149,450
ELL Level 3 and above	79	80	$ 1,500	$ 120,000
SWD substantially separate	14	13	$23,000	$ 299,000
SWD inclusion/language	103	99	$ 6,500	$ 643,500
FSF Baseline				
ELL Baseline				$ 92,159
SWD Baseline				$ 501,658
General Ed Baseline				$ 453,803
Other FSF Policies				
Transition amount				$ (384,965)
Budget Exceptions				$ -
FSF Total				
				$ 7,570,052

Comparison to previous year budget			
Year	**SY25-26**	**SY26-27**	**Projected Change**
Enrollment	684	665	-19
FSF Budget	$ 7,389,248	$ 7,570,052	$ 180,804
Sub Total	$ 7,389,248	$ 7,570,052	$ 180,804
Supplements	$ -	$ -	$ -
Total Budget	$ 7,389,248	$ 7,570,052	$ 180,804
$ per pupil	$ 10,803	$ 11,384	$ 581

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends

Wang School	SY25-26 Staff	Required minimum	SY26-27 Budgeted Staff	Check: Sufficient Staff?	Average Salary	Average Benefits	Amount	Notes
School Year 26-27 Budget			Budget in light yellow cells				$7,570,052	Total Allocation - All Sources
			Gray cells are budgeted for you				$0	Amount remaining to budget
2100 Principal's Office:								
Principal/Coordinator	1.00	1.00	1.00	*Yes*	$ 151,636	$ 30,327	$181,963	*[Add notes here as needed]*
Assistant Principal	2.00	2.00	1.00	*Please budget additional staff*	$ 146,897	$ 29,379	$176,276	*[Add notes here as needed]*
Administrative Assistant	1.00	1.00	1.00	*Yes*	$ 60,661	$ 12,132	$72,793	*[Add notes here as needed]*
Subtotal	4.00	4.00	3.00				$431,033	
Coaches:								
Math Resource Teacher	1.00	1.00	1.00	*Yes*	$ 100,447	$ 20,089	$120,536	*[Add notes here as needed]*
Literacy Specialist								*Contact Finance before adding*
Instructional Specialist	1.00		1.00					*Funded by Title I*
Subtotal	2.00	1.00	2.00				$120,536	
Teachers:								
Classroom Teachers								
PreSchool Teachers				*Yes*	$ 100,447	$ 20,089	$0	*[Add notes here as needed]*
Kindergarten Teachers				*Yes*	$ 100,447	$ 20,089	$0	*[Add notes here as needed]*
1st Grade Teachers		*see below*		*see below*	$ 100,447	$ 20,089	$0	*[Add notes here as needed]*
2nd Grade Teachers		*see below*		*see below*	$ 100,447	$ 20,089	$0	*[Add notes here as needed]*
3rd Grade Teachers		*see below*		*see below*	$ 100,447	$ 20,089	$0	*[Add notes here as needed]*
4th Grade Teachers		*see below*		*see below*	$ 100,447	$ 20,089	$0	*[Add notes here as needed]*
5th Grade Teachers	6.00	*see below*	6.00	*see below*	$ 100,447	$ 20,089	$723,218	*[Add notes here as needed]*
6th Grade Teachers	6.00	*see below*	6.00	*see below*	$ 100,447	$ 20,089	$723,218	*[Add notes here as needed]*
7th Grade Teachers	6.00	*see below*	6.00	*see below*	$ 100,447	$ 20,089	$723,218	*[Add notes here as needed]*
8th Grade Teachers	6.00	*see below*	6.00	*see below*	$ 100,447	$ 20,089	$723,218	*[Add notes here as needed]*
Loopers	4.00	*see below*	6.00	*see below*	$ 100,447	$ 20,089	$723,218	*[Add notes here as needed]*
Subtotal: All Grade Teachers	*28.00*	*24.00*	*30.00*	*Yes*				
Allied Arts								
Art	2.00		2.00	*Yes*	$ 100,447	$ 20,089	$241,073	*[Add notes here as needed]*
Music	2.00		1.00	*Yes*	$ 100,447	$ 20,089	$120,536	*[Add notes here as needed]*
Physical Education	2.00	1.00	2.00	*Yes*	$ 100,447	$ 20,089	$241,073	*[Add notes here as needed]*
Technology Ed				*Yes*	$ 100,447	$ 20,089	$0	*[Add notes here as needed]*
Drama				*Yes*	$ 100,447	$ 20,089	$0	*[Add notes here as needed]*
ITS				*Yes*	$ 100,447	$ 20,089	$0	*[Add notes here as needed]*
Content Literacy				*Yes*	$ 100,447	$ 20,089	$0	*[Add notes here as needed]*
Health	1.00		1.00	*Yes*	$ 100,447	$ 20,089	$120,536	*[Add notes here as needed]*
Dance				*Yes*	$ 100,447	$ 20,089	$0	*[Add notes here as needed]*
Library/Media Specialist	1.00			*Yes*	$ 100,447	$ 20,089	$0	*[Add notes here as needed]*
Community School Manager				*Yes*	$ 100,447	$ 20,089	$0	*[Add notes here as needed]*
All General Education Teachers	36.00	1.00	36.00				$4,339,310	
Special Education Teachers								
Adjustment Teachers	2.00	*see below*	2.00		$ 100,447	$ 20,089	$241,073	*[Add notes here as needed]*
LEAP Teachers		*see below*			$ 100,447	$ 20,089	$0	*[Add notes here as needed]*
CSA Teachers		*see below*			$ 100,447	$ 20,089	$0	*[Add notes here as needed]*
Other Special Ed Teachers	7.00	*see below*	7.00		$ 100,447	$ 20,089	$843,755	*[Add notes here as needed]*
All Special Education Teachers	9.00	9.00	9.00					
English Language Learners Teachers								
ELL Teachers	4.00	4.00	4.00	*Yes*	$ 100,447	$ 20,089	$482,146	*[Add notes here as needed]*
All Teachers	49.00	14.00	49.00				**$5,906,284**	
Paraprofessionals:								
GenEd Paras								
Preschool Para				*Yes*	$ 40,566	$ 8,113	$0	*[Add notes here as needed]*
Kindergarten Para				*Yes*	$ 40,566	$ 8,113	$0	*[Add notes here as needed]*
Mainstream Paras	6.00	4.00	6.00	*Yes*	$ 40,566	$ 8,113	$292,075	*[Add notes here as needed]*
All General Education Paras	6.00	4.00	6.00				$292,075	
Special Education Paras								
Special Education Classroom Paras	4.00		3.00		$ 40,566	$ 8,113	$146,038	*[Add notes here as needed]*
504 /1to1	1.00		2.00	*Funded based on need*				*[Add notes here as needed]*

Wang School	**SY25-26 Staff**	**Required minimum**	**SY26-27 Budgeted Staff**	**Check: Sufficient Staff?**	**Average Salary**	**Average Benefits**	**Amount**	**Notes**
School Year 26-27 Budget			Budget in light yellow cells				$7,570,052	Total Allocation - All Sources
			Gray cells are budgeted for you				$0	Amount remaining to budget
English Language Learners Paras								
ELL Para				*Yes*	$ 40,566	$ 8,113	$0	*[Add notes here as needed]*
All Paraprofessionals	11.00	4.00	11.00				**$438,113**	
Student Support:								
Guidance Counselor	2.00		2.00	*Yes*	$ 110,333	$ 22,067	$264,799	*[Add notes here as needed]*
Social Worker	2.00	1.00	2.00	*Yes*	$ 116,828	$ 23,366	$280,387	*[Add notes here as needed]*
Mental Health Support Staff				*Yes*	$ 100,447	$ 20,089	$0	*[Add notes here as needed]*
Behavior Support Staff				*Yes*	$ 100,447	$ 20,089	$0	*[Add notes here as needed]*
Building Substitute Staff				*Yes*	$ 50,140	$ 10,028	$0	*[Add notes here as needed]*
ELL Tutor	1.00		1.00	*Funded by Title III*				*[Add notes here as needed]*
Tutors (including SEL): 15 hrs/week	7.00		7.00	*Funded by Title I*				*[Add notes here as needed]*
Parent Liaisons: 18 hrs/week				*Yes*	$ 18,900		$0	*[Add notes here as needed]*
Parent Liaison, full time	1.00			*Yes*	$ 38,480	$ 7,696	$0	*[Add notes here as needed]*
Subtotal	13.00	0.00	12.00				$545,186	
Facilities								
Security Guards				*Yes*	$ 52,214	$ 10,443	$0	*[Add notes here as needed]*
Custodians	4.00	4.00	4.00	*Funded based on need*				*[Add notes here as needed]*
Subtotal	4.00	4.00	4.00				$0	
Other Positions								
Other (describe in column J)	n/a			*Yes*	$ -	$ -	$0	*[Add notes here as needed]*
Other (describe in column J)	n/a			*Yes*			$0	*[Add notes here as needed]*
Subtotal	0.00		0.00				$0	
Total Staffing								
All Staff	83.00		81.00				**$7,441,152**	
Stipends								
Website Content Manager Stipends	$ -			*Yes*	$ 2,500.00		$0	*[Add notes here as needed]*
Other Lead Stipend (describe in column J);	$ -			*Yes*	$ -		$0	*[Add notes here as needed]*
Other Lead Stipend (describe in column J);	$ -			*Yes*	$ -		$0	*[Add notes here as needed]*
Other Lead Stipend (describe in column J);	$ -			*Yes*	$ -		$0	*[Add notes here as needed]*
Total Stipends	$ -						**$0**	
Non-Personnel								
Office Supplies	$ -			*Yes*				*[Add notes here as needed]*
General Supplies	$ 40,000		$ 40,000	*Yes*			$40,000	*[Add notes here as needed]*
Contracted Services	$ 10,000		$ 10,000	*Yes*			$10,000	*[Add notes here as needed]*
Professional Development	$ 51,864		$ 51,864	*Yes*			$51,864	*[Add notes here as needed]*
Hardware (i.e.: Smartboards, etc.)	$ 10,000		$ 27,036	*Yes*			$27,036	*[Add notes here as needed]*
Software (i.e.: ST Math)	$ -			*Yes*				*[Add notes here as needed]*
Field Trips	$ -			*Yes*				*[Add notes here as needed]*
Other (describe in column J)				*Yes*				*[Add notes here as needed]*
Other (describe in column J)				*Yes*				*[Add notes here as needed]*
Other (describe in column J)				*Yes*				*[Add notes here as needed]*
Total Non-Personnel	$ 111,864		$ 128,900				**$128,900**	
Total Budget								
							$7,570,052	