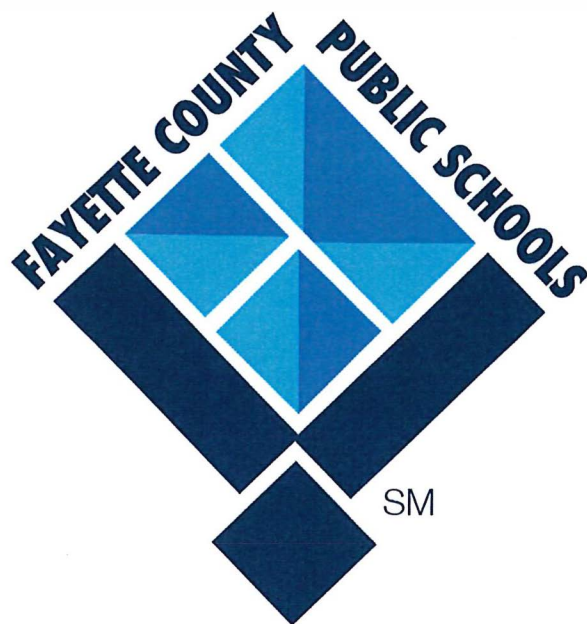


FAYETTE COUNTY PUBLIC SCHOOLS FISCAL YEAR 2027 BUDGET



Where Excellence and Creativity Merge

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**FAYETTE COUNTY PUBLIC SCHOOLS
FY 2027 FINAL BUDGET ADOPTION
JUNE 15, 2026
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FAYETTE COUNTY BOARD OF EDUCATION
FISCAL YEAR 2027 FINAL BUDGET ADOPTION
For the Fiscal Year Beginning July 1, 2026 Through June 30, 2027

ESTIMATED RECEIPTS	General Fund	Capital Project Funds	Special Revenue Funds	Internal Service Fund
Ad Valorem Taxes - Property	\$ 156,832,566	\$ -	\$ -	\$ -
Ad Valorem Taxes - Other	11,050,000	-	-	-
Other Tax Revenues	2,975,000	41,671,000	-	-
Other Local Receipts	1,800,000	-	15,282,706	1,800,000
State QBE Funds	132,575,433	-	-	-
Other State Funds	2,000,000	3,027,837	2,333,000	-
Federal Funds	-	-	14,045,140	-
Transfers From Other Funds	-	2,200,000	995,500	-
TOTAL RECEIPTS	\$ 307,232,999	\$ 46,898,837	\$ 32,656,346	\$ 1,800,000
Fund Balance July 1, 2026	40,000,000	25,450,000	10,860,300	1,200,000
TOTAL REVENUES AND FUND BALANCE	\$ 347,232,999	\$ 72,348,837	\$ 43,516,646	\$ 3,000,000
ESTIMATED EXPENDITURES				
Instruction	\$ 200,249,181	\$ 4,109,394	\$ 11,145,575	\$ -
Pupil Services	17,047,481	-	2,263,618	-
Improvement of Instruction	9,579,525	-	11,046	-
Instructional Staff Training	797,725	-	684,858	-
Media Services	4,575,464	-	350,000	-
Federal Grant Administration	430,002	-	241,671	-
General Administration	2,198,247	-	300	1,800,000
School Administration	20,124,094	-	1,400,000	-
Business Services	2,157,263	-	-	-
Maintenance and Operations	23,447,461	-	350,000	-
School Safety and Security	1,797,132	-	-	-
Student Transportation	13,514,130	-	388,372	-
Central Support Services	8,860,765	-	-	-
Community Services	6,300	-	4,893,263	-
School Nutrition Services	60,000	-	10,979,000	-
Facilities Acquisition & Construction	-	51,785,055	-	-
Other Uses	272,729	-	7,552	-
Transfers to Other Funds	2,185,500	-	1,010,000	-
TOTAL EXPENDITURES	\$ 307,302,999	\$ 55,894,449	\$ 33,725,255	\$ 1,800,000
Estimated Fund Balance June 30, 2027	39,930,000	16,454,388	9,791,391	1,200,000
TOTAL EXPENDITURES AND FUND BALANCE	347,232,999	72,348,837	43,516,646	3,000,000

The budget will be considered for final adoption by the Fayette County Board of Education at 7:00 p.m., Monday, June 15, 2026 in the board room, Fayette County Board of Education, 205 Lafayette Avenue, Fayetteville, Georgia 30214. Please refer to the school system website for meeting information and procedures for public comment and participation. (<https://www.fcboe.org>)

Fayette County Public Schools
FY 2027 Budget Adoption
General Fund Summary by Function-Percentage

Function		FY2027 Proposed Budget	% of Proposed Budget	FY2026 Original Budget	% of Original Budget
1000	Instruction	200,249,181	65.16%	196,201,138	66.17%
2100	Pupil Services	17,047,481	5.55%	16,835,009	5.68%
2210	Improvement of Inst. Services	9,579,525	3.12%	6,550,471	2.21%
2213	Instructional Staff Training	797,725	0.26%	952,299	0.32%
2220	Media Services	4,575,464	1.49%	4,483,652	1.51%
2230	Federal Administration	430,002	0.14%	404,740	0.14%
2300	General Administration	2,198,247	0.72%	2,167,024	0.73%
2400	School Administration	20,124,094	6.55%	19,372,667	6.53%
2500	Business Services	2,157,263	0.70%	1,815,555	0.61%
2600	Maintenance & Operations	23,447,461	7.63%	22,610,252	7.62%
2660	School Safety and Security	1,797,132	0.58%	2,308,145	0.78%
2700	Transportation	13,514,130	4.40%	12,302,474	4.15%
2800	Central Support Services	8,860,765	2.88%	8,060,414	2.72%
3100	Nutrition Services	60,000	0.02%	60,000	0.02%
3300	Community Services	6,300	0.00%	67,369	0.02%
5000	Other Uses	2,185,500	0.71%	2,000,000	0.67%
5100	Debt Service/Lease	272,729	0.09%	341,791	0.12%
Grand Total		307,302,999	100.00%	296,533,000	100.00%

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund Summary by Function-Variance**

Function	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
1000 Instruction	200,249,181	196,201,138	4,048,043
2100 Pupil Services	17,047,481	16,835,009	212,472
2210 Improvement of Inst. Services	9,579,525	6,550,471	3,029,054
2213 Instructional Staff Training	797,725	952,299	(154,574)
2220 Media Services	4,575,464	4,483,652	91,812
2230 Federal Administration	430,002	404,740	25,262
2300 General Administration	2,198,247	2,167,024	31,223
2400 School Administration	20,124,094	19,372,667	751,427
2500 Business Services	2,157,263	1,815,555	341,708
2600 Maintenance & Operations	23,447,461	22,610,252	837,209
2660 School Safety and Security	1,797,132	2,308,145	(511,013)
2700 Transportation	13,514,130	12,302,474	1,211,656
2800 Central Support Services	8,860,765	8,060,414	800,351
3100 Nutrition Services	60,000	60,000	-
3300 Community Services	6,300	67,369	(61,069)
5000 Other Uses	2,185,500	2,000,000	185,500
5100 Debt Service/Lease	272,729	341,791	(69,062)
Grand Total	307,302,999	296,533,000	10,769,999

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund Summary by Object**

Description	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
100 Personal Services - Salaries			
511000 Salaries - Teachers	103,822,725	106,265,057	(2,442,332)
511100 Salaries - Board Members	52,200	52,200	-
511200 Salaries - Pre-K Teachers	615,164	661,748	(46,584)
511300 Salaries - Substitute Teachers	2,472,011	2,524,138	(52,127)
511500 Salaries - Extended Day/Ais	464,199	78,505	385,694
511600 Salaries - Stipends	589,352	367,157	222,195
511800 Teacher Art/Music/Pe	14,766,522	10,682,361	4,084,161
512000 Salaries - Superintendent	335,000	335,000	-
512100 Salaries - Administrators	356,710	335,664	21,046
513000 Salaries - Principal	3,505,708	3,343,943	161,765
513100 Salaries - Assistant Principal	5,360,054	5,091,735	268,319
514000 Salaries - Aides/Parapros	7,689,451	7,465,587	223,864
514200 Salaries - Clerical	6,649,517	6,230,834	418,683
514600 Salaries- Athletic Supplement	1,223,373	1,197,310	26,063
514800 Accountant	94,217	87,706	6,511
516100 Salaries-Technology Specialist	913,075	865,374	47,701
516300 Salaries - School Nurse	1,332,131	1,166,715	165,416
516500 Salaries - Media Specialists	2,304,352	2,212,432	91,920
517100 Salaries - Support Specialist	266,953	256,072	10,881
517200 Salaries - Elem Counselors	1,490,715	1,669,507	(178,792)
517300 Salaries - Secondary Counselor	2,960,943	3,022,285	(61,342)
517400 Salaries - Psychologists	1,215,293	1,180,564	34,729
517600 Salaries - Social Workers	500,657	474,915	25,742
517800 Graduation Coach	-	32,605	(32,605)
518000 Salaries - Bus Drivers	4,482,117	3,811,448	670,669
518100 Salaries-Maint/Trans	3,274,133	3,023,885	250,248
518110 Bus Monitors	485,000	392,000	93,000
518120 Salaries - Student Workers	66,000	60,000	6,000
518199 Maintenance/Mechanics Overtime	70,000	60,000	10,000
518300 Safety and Security Personnel	73,624	66,000	7,624
518377 Traffic Crossing Guards	130,000	130,000	-
518600 Custodial Personnel	5,160,243	4,885,953	274,290
519000 Salaries - Other Management	1,277,440	1,214,901	62,539
519100 Salaries - Other Administration	7,510,804	5,304,769	2,206,035
519900 Other Salaries	79,760	99,260	(19,500)
519902 Salaries - Parking Attendants	112,931	105,990	6,941
519903 Hospital Homebound	148,288	141,847	6,441
100 Personal Services - Salaries Total	181,850,662	174,895,467	6,955,195
200 Personal Services - Benefits			
521000 Employee Benefits - Health Ins	43,496,489	42,024,267	1,472,222
522000 Employee Benefits - FICA	10,349,597	9,650,893	698,704
522100 Employee Benefits - Medicare	2,427,589	2,316,151	111,438
523000 Employee Benefits - Retirement	36,985,624	35,115,800	1,869,824
524000 Employees Retirement System	-	28,000	(28,000)
526000 Employee Benefits-Workers Comp	1,800,000	1,800,000	-
529000 Employee Benefits - Other	320,265	305,023	15,242
529300 Supplemental Retirement	32,692	32,692	-
200 Personal Services - Benefits Total	95,412,256	91,272,826	4,139,430

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund Summary by Object**

Description	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
300 Purchases Prof. & Tech. Services			
530000 Purchased Prof/Tech Services	2,620,018	2,456,233	163,785
533200 Drug and Alcohol Testing	59,400	52,200	7,200
533400 Bus Driver Physicals	31,250	31,250	-
533600 Contracted Svc - Safety & Sec	1,165,000	1,853,000	(688,000)
533605 SRO Athletic Security	60,000	60,000	-
533677 Traffic Control Officers	198,000	184,500	13,500
534000 Professional Legal Fees	245,000	186,000	59,000
300 Purchases Prof. & Tech. Services Total	4,378,668	4,823,183	(444,515)
400 Purchased Property Services			
541000 Grounds Maintenance	700,000	700,000	-
541001 Pest Control	50,000	45,000	5,000
541002 Garbage Pick-Up	200,000	200,000	-
541005 Water & Sewer Service	500,000	500,000	-
543000 Repair & Maint. Services	3,271,226	3,249,309	21,917
543200 Repair & Maint Services -Techn	269,194	155,706	113,488
544200 Rental Of Equipment	211,894	335,800	(123,906)
549000 Other Purchased Prop. Services	1,400	1,400	-
400 Purchased Property Services Total	5,203,714	5,187,215	16,499
500 Other Purchased Services			
552000 Insurance	1,337,000	1,280,000	57,000
553000 Communication	559,096	542,598	16,498
553200 Communications-Web base Subscr	5,098,244	5,294,684	(196,440)
556900 Other Tuition	40,000	40,000	-
558000 Travel - Employees	412,226	400,722	11,504
558500 Travel - Board Members	12,500	7,000	5,500
559500 Other Purchased Services	286,228	217,391	68,837
500 Other Purchased Services Total	7,745,294	7,782,395	(37,101)
600 Supplies & Expendable Equipment			
561000 Supplies	2,283,510	2,237,904	45,606
561100 Supplies Technology Related	301,599	353,844	(52,245)
561200 Purchase Of Software	1,500	8,743	(7,243)
561500 Expendable Equipment	367,617	357,298	10,319
561501 Expendable Equip/Custodial	50,000	50,000	-
561600 Expendable Computer Equipment	95,493	108,065	(12,572)
562000 Diesel Fuel	1,600,000	1,650,000	(50,000)
562001 Energy - Electricity	3,800,000	3,700,000	100,000
562002 Natural Gas	550,000	500,000	50,000
562003 Gasoline	100,000	100,000	-
564000 Digital/Electronic Textbooks	12,960	24,454	(11,494)
564100 Textbooks	1,164	2,597	(1,433)
564200 Books & Periodicals	525,031	562,599	(37,568)
600 Supplies & Expendable Equipment Total	9,688,874	9,655,504	33,370
700 Property & Equipment			
573200 Purchase/Lease Of Buses	-	-	-
700 Property & Equipment Total	-	-	-

**Fayette County Public Schools
 FY 2027 Budget Adoption
 General Fund Summary by Object**

Description	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
800 Other Expenditures			
581000 Dues & Fees/District Lvl	550,802	571,619	(20,817)
583101 Copier Lease Payments	272,729	341,791	(69,062)
589000 Other Expenditures	14,500	3,000	11,500
800 Other Expenditures Total	838,031	916,410	(78,379)
900 Other Uses/Transfers			
593000 Transfer To Other Funds	2,185,500	2,000,000	185,500
900 Other Uses/Transfers Total	2,185,500	2,000,000	185,500
Grand Total	307,302,999	296,533,000	10,769,999

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund Function Detail**

Function	Description	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
1000	Instruction			
	100 Personal Services - Salaries			
	511000 Salaries - Teachers	103,439,833	105,896,876	(2,457,043)
	511200 Salaries - Pre-K Teachers	615,164	661,748	(46,584)
	511300 Salaries - Substitute Teachers	1,812,965	1,749,420	63,545
	511500 Salaries - Extended Day/Ais	464,199	78,505	385,694
	511800 Teacher Art/Music/Pe	14,766,522	10,682,361	4,084,161
	514000 Salaries - Aides/Parapros	7,338,591	7,085,521	253,070
	519900 Other Salaries	22,520	15,820	6,700
	100 Personal Services - Salaries Total	128,459,794	126,170,251	2,289,543
	200 Personal Services - Benefits			
	521000 Employee Benefits - Health Ins	29,544,049	28,946,598	597,451
	522000 Employee Benefits - FICA	7,299,816	6,995,196	304,620
	522100 Employee Benefits - Medicare	1,712,326	1,679,523	32,803
	523000 Employee Benefits - Retirement	28,259,518	27,254,063	1,005,455
	524000 Employees Retirement System	-	28,000	(28,000)
	526000 Employee Benefits-Workers Comp	1,298,526	1,298,526	-
	200 Personal Services - Benefits Total	68,114,235	66,201,906	1,912,329
	300 Purchases Prof. & Tech. Services			
	530000 Purchased Prof/Tech Services	142,044	161,428	(19,384)
	300 Purchases Prof. & Tech. Services Total	142,044	161,428	(19,384)
	400 Purchased Property Services			
	543000 Repair & Maint. Services	72,600	87,955	(15,355)
	543200 Repair & Maint Services -Techn	121,686	113,416	8,270
	544200 Rental Of Equipment	3,000	-	3,000
	400 Purchased Property Services Total	197,286	201,371	(4,085)
	500 Other Purchased Services			
	553000 Communication	900	770	130
	553200 Communications-Web base Subscr	1,570,142	1,795,317	(225,175)
	556900 Other Tuition	40,000	40,000	-
	558000 Travel - Employees	56,929	65,723	(8,794)
	559500 Other Purchased Services	111,478	47,241	64,237
	500 Other Purchased Services Total	1,779,449	1,949,051	(169,602)
	600 Supplies & Expendable Equipment			
	561000 Supplies	920,152	812,452	107,700
	561100 Supplies Technology Related	158,308	195,457	(37,149)
	561200 Purchase Of Software	1,500	8,150	(6,650)
	561500 Expendable Equipment	191,964	183,643	8,321
	561600 Expendable Computer Equipment	25,392	38,952	(13,560)
	564000 Digital/Electronic Textbooks	8,630	19,624	(10,994)
	564100 Textbooks	1,164	2,597	(1,433)
	564200 Books & Periodicals	208,383	217,236	(8,853)
	600 Supplies & Expendable Equipment Total	1,515,493	1,478,111	37,382

**Fayette County Public Schools
 FY 2027 Budget Adoption
 General Fund Function Detail**

Function	Description	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
1000				
	800 Other Expenditures			
	581000 Dues & Fees/District Lvl	40,880	39,020	1,860
	800 Other Expenditures Total	40,880	39,020	1,860
Instruction Total		200,249,181	196,201,138	4,048,043

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund Function Detail**

Function	Description	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
2100	Pupil Services			
	100 Personal Services - Salaries			
	511000 Salaries - Teachers	382,892	368,181	14,711
	511300 Salaries - Substitute Teachers	6,360	6,375	(15)
	511600 Salaries - Stipends	2,000	2,000	-
	514000 Salaries - Aides/Parapros	35,545	-	35,545
	514200 Salaries - Clerical	332,228	323,187	9,041
	514600 Salaries- Athletic Supplement	1,223,373	1,197,310	26,063
	516300 Salaries - School Nurse	1,332,131	1,166,715	165,416
	517100 Salaries - Support Specialist	266,953	256,072	10,881
	517200 Salaries - Elem Counselors	1,490,715	1,669,507	(178,792)
	517300 Salaries - Secondary Counselor	2,960,943	3,022,285	(61,342)
	517400 Salaries - Psychologists	1,215,293	1,180,564	34,729
	517600 Salaries - Social Workers	500,657	474,915	25,742
	517800 Graduation Coach	-	32,605	(32,605)
	519000 Salaries - Other Management	157,950	153,773	4,177
	519100 Salaries - Other Administration	838,501	921,677	(83,176)
	519900 Other Salaries	25,540	34,440	(8,900)
	519903 Hospital Homebound	148,288	141,847	6,441
	100 Personal Services - Salaries Total	10,919,369	10,951,453	(32,084)
	200 Personal Services - Benefits			
	521000 Employee Benefits - Health Ins	2,054,102	2,031,803	22,299
	522000 Employee Benefits - FICA	626,713	605,209	21,504
	522100 Employee Benefits - Medicare	146,998	145,276	1,722
	523000 Employee Benefits - Retirement	2,429,631	2,390,103	39,528
	526000 Employee Benefits-Workers Comp	109,165	109,165	-
	200 Personal Services - Benefits Total	5,366,609	5,281,556	85,053
	300 Purchases Prof. & Tech. Services			
	530000 Purchased Prof/Tech Services	240,600	47,200	193,400
	300 Purchases Prof. & Tech. Services Total	240,600	47,200	193,400
	400 Purchased Property Services			
	543000 Repair & Maint. Services	5,000	4,650	350
	543200 Repair & Maint Services -Techn	4,062	4,982	(920)
	400 Purchased Property Services Total	9,062	9,632	(570)
	500 Other Purchased Services			
	553000 Communication	6,300	6,800	(500)
	553200 Communications-Web base Subscr	143,525	189,200	(45,675)
	558000 Travel - Employees	33,500	33,000	500
	559500 Other Purchased Services	115,200	112,900	2,300
	500 Other Purchased Services Total	298,525	341,900	(43,375)
	600 Supplies & Expendable Equipment			
	561000 Supplies	132,591	129,179	3,412
	561100 Supplies Technology Related	14,682	14,476	206

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund Function Detail**

	Function	Description	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
2100	561200	Purchase Of Software	-	593	(593)
	561500	Expendable Equipment	13,169	15,877	(2,708)
	561600	Expendable Computer Equipment	5,151	5,083	68
	564000	Digital/Electronic Textbooks	330	330	-
	564200	Books & Periodicals	7,493	7,830	(337)
	600 Supplies & Expendable Equipment Total		173,416	173,368	48
	800 Other Expenditures				
	581000	Dues & Fees/District Lvl	39,900	29,900	10,000
	800 Other Expenditures Total		39,900	29,900	10,000
Pupil Services Total			17,047,481	16,835,009	212,472

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund Function Detail**

Function	Description	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
2210	Improvement of Inst. Services			
	100 Personal Services - Salaries			
	511300 Salaries - Substitute Teachers	128,496	117,309	11,187
	511600 Salaries - Stipends	516,202	257,823	258,379
	514200 Salaries - Clerical	508,031	585,893	(77,862)
	519000 Salaries - Other Management	586,577	556,581	29,996
	519100 Salaries - Other Administration	4,377,254	2,124,459	2,252,795
	519900 Other Salaries	-	16,000	(16,000)
	100 Personal Services - Salaries Total	6,116,560	3,658,065	2,458,495
	200 Personal Services - Benefits			
	521000 Employee Benefits - Health Ins	948,074	584,692	363,382
	522000 Employee Benefits - FICA	350,874	180,954	169,920
	522100 Employee Benefits - Medicare	82,281	43,449	38,832
	523000 Employee Benefits - Retirement	1,211,725	715,785	495,940
	526000 Employee Benefits-Workers Comp	41,602	41,602	-
	200 Personal Services - Benefits Total	2,634,556	1,566,482	1,068,074
	300 Purchases Prof. & Tech. Services			
	530000 Purchased Prof/Tech Services	164,519	440,480	(275,961)
	300 Purchases Prof. & Tech. Services Total	164,519	440,480	(275,961)
	400 Purchased Property Services			
	543000 Repair & Maint. Services	15,400	9,500	5,900
	543200 Repair & Maint Services -Techn	24,104	12,754	11,350
	544200 Rental Of Equipment	-	126,300	(126,300)
	400 Purchased Property Services Total	39,504	148,554	(109,050)
	500 Other Purchased Services			
	553000 Communication	2,780	4,750	(1,970)
	553200 Communications-Web base Subscr	219,987	247,241	(27,254)
	558000 Travel - Employees	110,802	110,302	500
	559500 Other Purchased Services	10,500	13,500	(3,000)
	500 Other Purchased Services Total	344,069	375,793	(31,724)
	600 Supplies & Expendable Equipment			
	561000 Supplies	114,213	171,113	(56,900)
	561100 Supplies Technology Related	27,920	28,170	(250)
	561500 Expendable Equipment	10,920	15,420	(4,500)
	561600 Expendable Computer Equipment	800	4,000	(3,200)
	564200 Books & Periodicals	25,850	26,780	(930)
	600 Supplies & Expendable Equipment Total	179,703	245,483	(65,780)
	800 Other Expenditures			
	581000 Dues & Fees/District Lvl	98,614	114,614	(16,000)
	589000 Other Expenditures	2,000	1,000	1,000
	800 Other Expenditures Total	100,614	115,614	(15,000)

**Fayette County Public Schools
 FY 2027 Budget Adoption
 General Fund Function Detail**

	Function	Description	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
2210		Improvement of Inst. Services Total	9,579,525	6,550,471	3,029,054
2213		Instructional Staff Training			
		100 Personal Services - Salaries			
	511300	Salaries - Substitute Teachers	229,940	382,909	(152,969)

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund Function Detail**

	Function	Description	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
2213	511600	Salaries - Stipends	68,950	105,134	(36,184)
	519900	Other Salaries	9,100	14,200	(5,100)
	100 Personal Services - Salaries Total		307,990	502,243	(194,253)
	200 Personal Services - Benefits				
	522000	Employee Benefits - FICA	19,096	-	19,096
	522100	Employee Benefits - Medicare	4,468	-	4,468
	200 Personal Services - Benefits Total		23,564	-	23,564
	300 Purchases Prof. & Tech. Services				
	530000	Purchased Prof/Tech Services	182,992	145,380	37,612
	300 Purchases Prof. & Tech. Services Total		182,992	145,380	37,612
	500 Other Purchased Services				
	553200	Communications-Web base Subscr	5,000	7,119	(2,119)
	558000	Travel - Employees	81,225	74,272	6,953
	500 Other Purchased Services Total		86,225	81,391	4,834
	600 Supplies & Expendable Equipment				
	561000	Supplies	14,000	14,000	-
	564200	Books & Periodicals	20,850	52,180	(31,330)
	600 Supplies & Expendable Equipment Total		34,850	66,180	(31,330)
	800 Other Expenditures				
	581000	Dues & Fees/District Lvl	162,104	157,105	4,999
	800 Other Expenditures Total		162,104	157,105	4,999
	Instructional Staff Training Total		797,725	952,299	(154,574)

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund Function Detail**

Function	Description	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
2220	Media Services			
	100 Personal Services - Salaries			
	511300 Salaries - Substitute Teachers	17,400	18,125	(725)
	511600 Salaries - Stipends	2,200	2,200	-
	514000 Salaries - Aides/Parapros	231,552	273,230	(41,678)
	516500 Salaries - Media Specialists	2,304,352	2,212,432	91,920
	100 Personal Services - Salaries Total	2,555,504	2,505,987	49,517
	200 Personal Services - Benefits			
	521000 Employee Benefits - Health Ins	557,280	568,636	(11,356)
	522000 Employee Benefits - FICA	145,015	137,686	7,329
	522100 Employee Benefits - Medicare	34,020	33,059	961
	523000 Employee Benefits - Retirement	566,019	544,614	21,405
	526000 Employee Benefits-Workers Comp	27,354	27,354	-
	200 Personal Services - Benefits Total	1,329,688	1,311,349	18,339
	300 Purchases Prof. & Tech. Services			
	530000 Purchased Prof/Tech Services	-	900	(900)
	300 Purchases Prof. & Tech. Services Total	-	900	(900)
	400 Purchased Property Services			
	543000 Repair & Maint. Services	200	568	(368)
	543200 Repair & Maint Services -Techn	7,090	4,352	2,738
	400 Purchased Property Services Total	7,290	4,920	2,370
	500 Other Purchased Services			
	553200 Communications-Web base Subscr	340,660	327,716	12,944
	559500 Other Purchased Services	-	1,000	(1,000)
	500 Other Purchased Services Total	340,660	328,716	11,944
	600 Supplies & Expendable Equipment			
	561000 Supplies	44,905	41,652	3,253
	561100 Supplies Technology Related	16,994	23,219	(6,225)
	561500 Expendable Equipment	16,906	14,442	2,464
	561600 Expendable Computer Equipment	4,100	1,900	2,200
	564000 Digital/Electronic Textbooks	4,000	4,500	(500)
	564200 Books & Periodicals	248,957	239,967	8,990
	600 Supplies & Expendable Equipment Total	335,862	325,680	10,182
	800 Other Expenditures			
	581000 Dues & Fees/District Lvl	6,460	6,100	360
	800 Other Expenditures Total	6,460	6,100	360
	Media Services Total	4,575,464	4,483,652	91,812

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund Function Detail**

Function	Description	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
2230	Federal Administration			
	100 Personal Services - Salaries			
	514200 Salaries - Clerical	48,081	48,230	(149)
	519100 Salaries - Other Administration	240,150	225,346	14,804
	100 Personal Services - Salaries Total	288,231	273,576	14,655
	200 Personal Services - Benefits			
	521000 Employee Benefits - Health Ins	52,245	50,174	2,071
	522000 Employee Benefits - FICA	16,343	15,154	1,189
	522100 Employee Benefits - Medicare	3,834	3,639	195
	523000 Employee Benefits - Retirement	64,333	59,941	4,392
	200 Personal Services - Benefits Total	136,755	128,908	7,847
	400 Purchased Property Services			
	543200 Repair & Maint Services -Techn	1,216	856	360
	400 Purchased Property Services Total	1,216	856	360
	500 Other Purchased Services			
	558000 Travel - Employees	1,700	700	1,000
	500 Other Purchased Services Total	1,700	700	1,000
	600 Supplies & Expendable Equipment			
	561000 Supplies	600	700	(100)
	561500 Expendable Equipment	1,000	-	1,000
	600 Supplies & Expendable Equipment Total	1,600	700	900
	800 Other Expenditures			
	581000 Dues & Fees/District Lvl	500	-	500
	800 Other Expenditures Total	500	-	500
	Federal Administration Total	430,002	404,740	25,262

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund Function Detail**

Function	Description	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
2300	General Administration			
	100 Personal Services - Salaries			
	511100 Salaries - Board Members	52,200	52,200	-
	512000 Salaries - Superintendent	335,000	335,000	-
	512100 Salaries - Administrators	356,710	335,664	21,046
	514200 Salaries - Clerical	229,340	230,250	(910)
	100 Personal Services - Salaries Total	973,250	953,114	20,136
	200 Personal Services - Benefits			
	521000 Employee Benefits - Health Ins	208,632	200,715	7,917
	522000 Employee Benefits - FICA	55,185	52,514	2,671
	522100 Employee Benefits - Medicare	12,946	12,610	336
	523000 Employee Benefits - Retirement	205,579	196,277	9,302
	526000 Employee Benefits-Workers Comp	9,261	9,261	-
	529000 Employee Benefits - Other	1,566	1,568	(2)
	200 Personal Services - Benefits Total	493,169	472,945	20,224
	300 Purchases Prof. & Tech. Services			
	530000 Purchased Prof/Tech Services	225,300	275,000	(49,700)
	534000 Professional Legal Fees	245,000	186,000	59,000
	300 Purchases Prof. & Tech. Services Total	470,300	461,000	9,300
	400 Purchased Property Services			
	543200 Repair & Maint Services -Techn	1,400	1,400	-
	544200 Rental Of Equipment	4,000	4,000	-
	400 Purchased Property Services Total	5,400	5,400	-
	500 Other Purchased Services			
	552000 Insurance	180,000	180,000	-
	553000 Communication	2,500	860	1,640
	553200 Communications-Web base Subscr	22,970	7,870	15,100
	558000 Travel - Employees	9,000	5,700	3,300
	558500 Travel - Board Members	12,500	7,000	5,500
	500 Other Purchased Services Total	226,970	201,430	25,540
	600 Supplies & Expendable Equipment			
	561000 Supplies	3,000	4,750	(1,750)
	561100 Supplies Technology Related	1,500	3,000	(1,500)
	561500 Expendable Equipment	500	500	-
	564200 Books & Periodicals	2,000	10,000	(8,000)
	600 Supplies & Expendable Equipment Total	7,000	18,250	(11,250)
	800 Other Expenditures			
	581000 Dues & Fees/District Lvl	22,158	54,885	(32,727)
	800 Other Expenditures Total	22,158	54,885	(32,727)

**Fayette County Public Schools
 FY 2027 Budget Adoption
 General Fund Function Detail**

	Function	Description	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
2300		General Administration Total	2,198,247	2,167,024	31,223

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund Function Detail**

Function	Description	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
2400	School Administration			
	100 Personal Services - Salaries			
	513000 Salaries - Principal	3,505,708	3,343,943	161,765
	513100 Salaries - Assistant Principal	5,360,054	5,091,735	268,319
	514000 Salaries - Aides/Parapros	83,763	106,836	(23,073)
	514200 Salaries - Clerical	3,769,945	3,695,127	74,818
	519902 Salaries - Parking Attendants	112,931	105,990	6,941
	100 Personal Services - Salaries Total	12,832,401	12,343,631	488,770
	200 Personal Services - Benefits			
	521000 Employee Benefits - Health Ins	3,082,107	3,010,457	71,650
	522000 Employee Benefits - FICA	727,805	683,718	44,087
	522100 Employee Benefits - Medicare	170,731	164,177	6,554
	523000 Employee Benefits - Retirement	2,838,984	2,681,259	157,725
	526000 Employee Benefits-Workers Comp	127,322	127,322	-
	529000 Employee Benefits - Other	3,391	3,180	211
	200 Personal Services - Benefits Total	6,950,340	6,670,113	280,227
	300 Purchases Prof. & Tech. Services			
	530000 Purchased Prof/Tech Services	1,200	25,400	(24,200)
	300 Purchases Prof. & Tech. Services Total	1,200	25,400	(24,200)
	400 Purchased Property Services			
	543000 Repair & Maint. Services	3,549	1,104	2,445
	543200 Repair & Maint Services -Techn	13,293	10,541	2,752
	544200 Rental Of Equipment	4,544	4,100	444
	400 Purchased Property Services Total	21,386	15,745	5,641
	500 Other Purchased Services			
	553000 Communication	13,166	12,868	298
	553200 Communications-Web base Subscr	9,350	9,850	(500)
	558000 Travel - Employees	8,150	3,950	4,200
	500 Other Purchased Services Total	30,666	26,668	3,998
	600 Supplies & Expendable Equipment			
	561000 Supplies	172,184	174,672	(2,488)
	561100 Supplies Technology Related	42,865	51,406	(8,541)
	561500 Expendable Equipment	44,744	38,896	5,848
	561600 Expendable Computer Equipment	15,230	16,680	(1,450)
	564200 Books & Periodicals	4,348	4,456	(108)
	600 Supplies & Expendable Equipment Total	279,371	286,110	(6,739)
	800 Other Expenditures			
	581000 Dues & Fees/District Lvl	8,730	5,000	3,730
	800 Other Expenditures Total	8,730	5,000	3,730
	School Administration Total	20,124,094	19,372,667	751,427

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund Function Detail**

Function	Description	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
2500	Business Services			
	100 Personal Services - Salaries			
	514200 Salaries - Clerical	693,309	475,976	217,333
	514800 Accountant	94,217	87,706	6,511
	518100 Salaries-Maint/Trans	88,066	83,286	4,780
	519000 Salaries - Other Management	207,890	195,605	12,285
	519100 Salaries - Other Administration	151,886	284,450	(132,564)
	519900 Other Salaries	18,000	18,800	(800)
	100 Personal Services - Salaries Total	1,253,368	1,145,823	107,545
	200 Personal Services - Benefits			
	521000 Employee Benefits - Health Ins	296,055	267,596	28,459
	522000 Employee Benefits - FICA	71,162	63,438	7,724
	522100 Employee Benefits - Medicare	16,692	15,213	1,479
	523000 Employee Benefits - Retirement	256,078	228,245	27,833
	526000 Employee Benefits-Workers Comp	11,839	11,839	-
	529000 Employee Benefits - Other	2,642	2,499	143
	200 Personal Services - Benefits Total	654,468	588,830	65,638
	300 Purchases Prof. & Tech. Services			
	530000 Purchased Prof/Tech Services	30,000	-	30,000
	300 Purchases Prof. & Tech. Services Total	30,000	-	30,000
	400 Purchased Property Services			
	543000 Repair & Maint. Services	2,782	2,582	200
	543200 Repair & Maint Services -Techn	90,600	2,174	88,426
	544200 Rental Of Equipment	2,350	3,400	(1,050)
	400 Purchased Property Services Total	95,732	8,156	87,576
	500 Other Purchased Services			
	553000 Communication	21,700	11,900	9,800
	553200 Communications-Web base Subscr	18,200	18,200	-
	558000 Travel - Employees	11,000	12,825	(1,825)
	500 Other Purchased Services Total	50,900	42,925	7,975
	600 Supplies & Expendable Equipment			
	561000 Supplies	55,650	10,505	45,145
	561100 Supplies Technology Related	2,730	2,466	264
	561500 Expendable Equipment	4,000	5,000	(1,000)
	561600 Expendable Computer Equipment	2,570	1,700	870
	564200 Books & Periodicals	200	200	-
	600 Supplies & Expendable Equipment Total	65,150	19,871	45,279
	800 Other Expenditures			
	581000 Dues & Fees/District Lvl	7,645	9,950	(2,305)
	800 Other Expenditures Total	7,645	9,950	(2,305)
	Business Services Total	2,157,263	1,815,555	341,708

Fayette County Public Schools
FY 2027 Budget Adoption
General Fund Function Detail

Function	Description	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
2600	Maintenance & Operations			
	100 Personal Services - Salaries			
	514200 Salaries - Clerical	139,215	133,068	6,147
	518100 Salaries-Maint/Trans	2,510,123	2,349,038	161,085
	518120 Salaries - Student Workers	66,000	60,000	6,000
	518199 Maintenance/Mechanics Overtime	70,000	60,000	10,000
	518600 Custodial Personnel	5,160,243	4,885,953	274,290
	519000 Salaries - Other Management	169,611	162,685	6,926
	519100 Salaries - Other Administration	209,178	201,346	7,832
	100 Personal Services - Salaries Total	8,324,370	7,852,090	472,280
	200 Personal Services - Benefits			
	521000 Employee Benefits - Health Ins	3,166,455	2,951,750	214,705
	522000 Employee Benefits - FICA	468,715	432,183	36,532
	522100 Employee Benefits - Medicare	109,948	103,843	6,105
	523000 Employee Benefits - Retirement	340,258	324,098	16,160
	526000 Employee Benefits-Workers Comp	84,804	84,804	-
	529300 Supplemental Retirement	16,276	16,276	-
	529000 Employee Benefits - Other	197,842	187,584	10,258
	200 Personal Services - Benefits Total	4,384,298	4,100,538	283,760
	300 Purchases Prof. & Tech. Services			
	530000 Purchased Prof/Tech Services	600,000	500,950	99,050
	300 Purchases Prof. & Tech. Services Total	600,000	500,950	99,050
	400 Purchased Property Services			
	541000 Grounds Maintenance	700,000	700,000	-
	541001 Pest Control	50,000	45,000	5,000
	541002 Garbage Pick-Up	200,000	200,000	-
	541005 Water & Sewer Service	500,000	500,000	-
	543000 Repair & Maint. Services	2,287,000	2,284,000	3,000
	543200 Repair & Maint Services -Techn	839	838	1
	544200 Rental Of Equipment	198,000	198,000	-
	400 Purchased Property Services Total	3,935,839	3,927,838	8,001
	500 Other Purchased Services			
	552000 Insurance	770,000	760,000	10,000
	553000 Communication	150,000	150,000	-
	553200 Communications-Web base Subscr	2,000	186,060	(184,060)
	558000 Travel - Employees	2,000	2,000	-
	559500 Other Purchased Services	27,000	23,500	3,500
	500 Other Purchased Services Total	951,000	1,121,560	(170,560)
	600 Supplies & Expendable Equipment			
	561000 Supplies	776,540	778,737	(2,197)
	561100 Supplies Technology Related	3,000	3,000	-
	561500 Expendable Equipment	70,414	74,520	(4,106)
	561501 Expendable Equip/Custodial	50,000	50,000	-

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund Function Detail**

	Function	Description	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
2600	562001	Energy - Electricity	3,800,000	3,700,000	100,000
	562002	Natural Gas	550,000	500,000	50,000
	600 Supplies & Expendable Equipment Total		5,249,954	5,106,257	143,697
	800 Other Expenditures				
	581000	Dues & Fees/District Lvl	2,000	1,019	981
	800 Other Expenditures Total		2,000	1,019	981
	Maintenance & Operations Total		23,447,461	22,610,252	837,209

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund Function Detail**

Function	Description	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
2660	School Safety and Security			
	100 Personal Services - Salaries			
	511300 Salaries - Substitute Teachers	1,850	-	1,850
	519900 Other Salaries	4,000	-	4,000
	518300 Safety and Security Personnel	73,624	66,000	7,624
	518377 Traffic Crossing Guards	130,000	130,000	-
	100 Personal Services - Salaries Total	209,474	196,000	13,474
	200 Personal Services - Benefits			
	522000 Employee Benefits - FICA	12,625	11,820	805
	522100 Employee Benefits - Medicare	2,953	2,825	128
	200 Personal Services - Benefits Total	15,578	14,645	933
	300 Purchases Prof. & Tech. Services			
	530000 Purchased Prof/Tech Services	91,465	-	91,465
	533600 Contracted Svc - Safety & Sec	1,165,000	1,853,000	(688,000)
	533605 SRO Athletic Security	60,000	60,000	-
	533677 Traffic Control Officers	198,000	184,500	13,500
	300 Purchases Prof. & Tech. Services Total	1,514,465	2,097,500	(583,035)
	400 Purchased Property Services			
	543000 Repair & Maint. Services	5,000	-	5,000
	543200 Repair & Maint Services -Techn	815	-	815
	400 Purchased Property Services Total	5,815	-	5,815
	500 Other Purchased Services			
	552000 Insurance	12,000	-	12,000
	553000 Communication	500	-	500
	558000 Travel - Employees	5,000	-	5,000
	500 Other Purchased Services Total	17,500	-	17,500
	600 Supplies & Expendable Equipment			
	561000 Supplies	11,200	-	11,200
	561100 Supplies Technology Related	500	-	500
	561500 Expendable Equipment	4,500	-	4,500
	561600 Expendable Computer Equipment	2,000	-	2,000
	564200 Books & Periodicals	3,000	-	3,000
	600 Supplies & Expendable Equipment Total	21,200	-	21,200
	800 Other Expenditures			
	581000 Dues & Fees/District Lvl	13,100	-	13,100
	800 Other Expenditures Total	13,100	-	13,100
	School Safety and Security Total	1,797,132	2,308,145	(511,013)

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund Function Detail**

Function	Description	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
2700	Transportation			
	100 Personal Services - Salaries			
	511300 Salaries - Substitute Teachers	275,000	250,000	25,000
	514200 Salaries - Clerical	327,580	222,219	105,361
	518000 Salaries - Bus Drivers	4,482,117	3,811,448	670,669
	518100 Salaries-Maint/Trans	675,944	591,561	84,383
	518110 Bus Monitors	485,000	392,000	93,000
	519000 Salaries - Other Management	155,412	146,257	9,155
	519100 Salaries - Other Administration	301,699	307,938	(6,239)
	100 Personal Services - Salaries Total	6,702,752	5,721,423	981,329
	200 Personal Services - Benefits			
	521000 Employee Benefits - Health Ins	2,943,135	2,826,480	116,655
	522000 Employee Benefits - FICA	391,311	326,723	64,588
	522100 Employee Benefits - Medicare	91,702	78,406	13,296
	523000 Employee Benefits - Retirement	167,715	159,145	8,570
	526000 Employee Benefits-Workers Comp	67,505	67,505	-
	529300 Supplemental Retirement	16,416	16,416	-
	529000 Employee Benefits - Other	114,824	110,192	4,632
	200 Personal Services - Benefits Total	3,792,608	3,584,867	207,741
	300 Purchases Prof. & Tech. Services			
	530000 Purchased Prof/Tech Services	15,515	13,915	1,600
	533200 Drug and Alcohol Testing	10,000	10,000	-
	533400 Bus Driver Physicals	31,250	31,250	-
	300 Purchases Prof. & Tech. Services Total	56,765	55,165	1,600
	400 Purchased Property Services			
	543000 Repair & Maint. Services	606,375	577,500	28,875
	543200 Repair & Maint Services -Techn	2,390	1,887	503
	549000 Other Purchased Prop. Services	1,400	1,400	-
	400 Purchased Property Services Total	610,165	580,787	29,378
	500 Other Purchased Services			
	552000 Insurance	300,000	285,000	15,000
	553000 Communication	500	1,500	(1,000)
	553200 Communications-Web base Subscr	247,008	233,000	14,008
	558000 Travel - Employees	18,900	18,900	-
	559500 Other Purchased Services	21,650	19,050	2,600
	500 Other Purchased Services Total	588,058	557,450	30,608
	600 Supplies & Expendable Equipment			
	561000 Supplies	8,000	8,000	-
	561100 Supplies Technology Related	2,000	2,000	-
	561500 Expendable Equipment	5,000	5,000	-
	561600 Expendable Computer Equipment	1,000	1,000	-
	562000 Diesel Fuel	1,600,000	1,650,000	(50,000)
	562003 Gasoline	100,000	100,000	-
	564200 Books & Periodicals	2,000	2,000	-

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund Function Detail**

	Function	Description	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
2700	600	Supplies & Expendable Equipment Total	1,718,000	1,768,000	(50,000)
	700	Property & Equipment			
	573200	Purchase/Lease Of Buses	-	-	-
	700	Property & Equipment Total	-	-	-
	800	Other Expenditures			
	581000	Dues & Fees/District Lvl	33,282	32,782	500
	589000	Other Expenditures	12,500	2,000	10,500
	800	Other Expenditures Total	45,782	34,782	11,000
		Transportation Total	13,514,130	12,302,474	1,211,656

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund Function Detail**

Function	Description	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
2800	Central Support Services			
	100 Personal Services - Salaries			
	514200 Salaries - Clerical	601,788	516,884	84,904
	516100 Salaries-Technology Specialist	913,075	865,374	47,701
	519100 Salaries - Other Administration	1,392,136	1,239,553	152,583
	519900 Other Salaries	600	-	600
	100 Personal Services - Salaries Total	2,907,599	2,621,811	285,788
	200 Personal Services - Benefits			
	521000 Employee Benefits - Health Ins	644,355	585,366	58,989
	522000 Employee Benefits - FICA	164,937	146,298	18,639
	522100 Employee Benefits - Medicare	38,690	34,131	4,559
	523000 Employee Benefits - Retirement	645,784	562,270	83,514
	526000 Employee Benefits-Workers Comp	22,622	22,622	-
	200 Personal Services - Benefits Total	1,516,388	1,350,687	165,701
	300 Purchases Prof. & Tech. Services			
	530000 Purchased Prof/Tech Services	926,383	845,580	80,803

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund Function Detail**

	Function	Description	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
2800	533200	Drug and Alcohol Testing	49,400	42,200	7,200
	300	Purchases Prof. & Tech. Services Total	975,783	887,780	88,003
	400	Purchased Property Services			
	543000	Repair & Maint. Services	213,320	221,450	(8,130)
	543200	Repair & Maint Services -Techn	1,699	2,506	(807)
	400	Purchased Property Services Total	215,019	223,956	(8,937)
	500	Other Purchased Services			
	552000	Insurance	75,000	55,000	20,000
	553000	Communication	360,750	353,150	7,600
	553200	Communications-Web base Subscr	2,519,402	2,273,111	246,291
	558000	Travel - Employees	74,020	73,350	670
	559500	Other Purchased Services	400	200	200
	500	Other Purchased Services Total	3,029,572	2,754,811	274,761
	600	Supplies & Expendable Equipment			
	561000	Supplies	24,175	24,775	(600)
	561100	Supplies Technology Related	31,100	30,650	450
	561500	Expendable Equipment	4,500	4,000	500
	561600	Expendable Computer Equipment	39,250	38,750	500
	564200	Books & Periodicals	1,950	1,950	-
	600	Supplies & Expendable Equipment Total	100,975	100,125	850
	800	Other Expenditures			
	581000	Dues & Fees/District Lvl	115,429	121,244	(5,815)
	800	Other Expenditures Total	115,429	121,244	(5,815)
		Central Support Services Total	8,860,765	8,060,414	800,351

**Fayette County Public Schools
 FY 2027 Budget Adoption
 General Fund Function Detail**

Function	Description	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
3100	Nutrition Services			
	400 Purchased Property Services			
	543000 Repair & Maint. Services	60,000	60,000	-
	400 Purchased Property Services Total	60,000	60,000	-
	Nutrition Services Total	60,000	60,000	-

**Fayette County Public Schools
 FY 2027 Budget Adoption
 General Fund Function Detail**

Function	Description	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
3300	Community Services			
	600 Supplies & Expendable Equipment			
	561000 Supplies	6,300	67,369	(61,069)
	600 Supplies & Expendable Equipment Total	6,300	67,369	(61,069)
	Community Services Total	6,300	67,369	(61,069)

**Fayette County Public Schools
 FY 2027 Budget Adoption
 General Fund Function Detail**

Function	Description	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
5000	Other Uses			
	900 Other Uses/Transfers			
	593000 Transfer To Other Funds	2,185,500	2,000,000	185,500
	900 Other Uses/Transfers Total	2,185,500	2,000,000	185,500
	Other Uses Total	2,185,500	2,000,000	185,500

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund Function Detail**

Function	Description	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
5100	Debt Service/Lease			
	800 Other Expenditures			
	583101 Copier Lease Payments	272,729	341,791	(69,062)
	800 Other Expenditures Total	272,729	341,791	(69,062)
	Debt Service/Lease Total	272,729	341,791	(69,062)
Grand Total		307,302,999	296,533,000	10,769,999

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund School and Department Summaries**

School/Department	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
01 High School			
001 Fayette County High			
100 Personal Services - Salaries	9,517,276	9,447,154	70,122
200 Personal Services - Benefits	4,960,598	4,866,180	94,418
300 Purchases Prof. & Tech. Services	1,500	2,200	(700)
400 Purchased Property Services	17,310	17,316	(6)
500 Other Purchased Services	9,400	16,300	(6,900)
600 Supplies & Expendable Equipment	100,003	97,984	2,019
800 Other Expenditures	24,017	21,853	2,164
Fayette County High Total	14,630,104	14,468,987	161,117
003 McIntosh High			
100 Personal Services - Salaries	11,024,405	10,611,457	412,948
200 Personal Services - Benefits	5,655,855	5,390,754	265,101
400 Purchased Property Services	21,647	16,028	5,619
500 Other Purchased Services	3,500	1,700	1,800
600 Supplies & Expendable Equipment	170,282	156,882	13,400
800 Other Expenditures	-	28,584	(28,584)
McIntosh High Total	16,875,689	16,205,405	670,284
005 Sandy Creek High			
100 Personal Services - Salaries	9,331,096	9,222,223	108,873
200 Personal Services - Benefits	4,820,595	4,731,539	89,056
400 Purchased Property Services	8,185	8,173	12
500 Other Purchased Services	1,800	2,050	(250)
600 Supplies & Expendable Equipment	108,599	116,739	(8,140)
800 Other Expenditures	20,558	16,157	4,401
Sandy Creek High Total	14,290,833	14,096,881	193,952
007 Starr's Mill High			
100 Personal Services - Salaries	9,312,784	9,061,943	250,841
200 Personal Services - Benefits	4,810,695	4,635,556	175,139
400 Purchased Property Services	25,328	12,341	12,987
500 Other Purchased Services	10,700	10,500	200
600 Supplies & Expendable Equipment	114,902	113,687	1,215
800 Other Expenditures	-	22,350	(22,350)
Starr's Mill High Total	14,274,409	13,856,377	418,032
009 Whitewater High			
100 Personal Services - Salaries	9,110,014	8,886,892	223,122
200 Personal Services - Benefits	4,735,128	4,584,408	150,720
400 Purchased Property Services	11,900	9,079	2,821
500 Other Purchased Services	-	1,000	(1,000)
600 Supplies & Expendable Equipment	139,953	124,329	15,624
800 Other Expenditures	-	17,283	(17,283)
Whitewater High Total	13,996,995	13,622,991	374,004

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund School and Department Summaries**

School/Department	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
01 014 Open Campus			
100 Personal Services - Salaries	635,454	636,892	(1,438)
200 Personal Services - Benefits	340,408	339,942	466
Open Campus Total	975,862	976,834	(972)
015 Horizons Academy			
100 Personal Services - Salaries	1,201,501	1,121,967	79,534
200 Personal Services - Benefits	637,598	588,814	48,784
400 Purchased Property Services	2,104	2,101	3
500 Other Purchased Services	1,800	1,200	600
600 Supplies & Expendable Equipment	31,098	31,701	(603)
800 Other Expenditures	3,998	3,998	-
Horizons Academy Total	1,878,099	1,749,781	128,318
High School Total	76,921,991	74,977,256	1,944,735

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund School and Department Summaries**

School/Department	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
02 Middle School			
017 JC Booth Middle			
100 Personal Services - Salaries	7,593,395	7,393,491	199,904
200 Personal Services - Benefits	3,917,160	3,780,135	137,025
300 Purchases Prof. & Tech. Services	-	225	(225)
400 Purchased Property Services	7,117	7,107	10
500 Other Purchased Services	5,000	3,370	1,630
600 Supplies & Expendable Equipment	75,748	72,644	3,104
800 Other Expenditures	14,227	14,227	-
JC Booth Middle Total	11,612,647	11,271,199	341,448
018 Flat Rock Middle			
100 Personal Services - Salaries	6,870,017	6,491,493	378,524
200 Personal Services - Benefits	3,612,076	3,355,357	256,719
400 Purchased Property Services	5,113	3,676	1,437
500 Other Purchased Services	12,390	11,400	990
600 Supplies & Expendable Equipment	59,220	57,781	1,439
800 Other Expenditures	6,311	6,311	-
Flat Rock Middle Total	10,565,127	9,926,018	639,109
019 Whitewater Middle			
100 Personal Services - Salaries	6,875,504	6,708,751	166,753
200 Personal Services - Benefits	3,586,171	3,474,943	111,228
300 Purchases Prof. & Tech. Services	100	100	-
400 Purchased Property Services	3,616	3,611	5
500 Other Purchased Services	2,400	4,250	(1,850)
600 Supplies & Expendable Equipment	68,080	66,465	1,615
800 Other Expenditures	7,073	7,073	-
Whitewater Middle Total	10,542,944	10,265,193	277,751
020 Rising Starr Middle			
100 Personal Services - Salaries	6,608,777	6,723,614	(114,837)
200 Personal Services - Benefits	3,452,887	3,453,959	(1,072)
300 Purchases Prof. & Tech. Services	1,000	-	1,000
400 Purchased Property Services	4,485	8,229	(3,744)
500 Other Purchased Services	16,472	14,100	2,372
600 Supplies & Expendable Equipment	57,544	61,609	(4,065)
800 Other Expenditures	8,526	8,526	-
Rising Starr Middle Total	10,149,691	10,270,037	(120,346)
023 Bennett's Mill Middle			
100 Personal Services - Salaries	6,803,457	6,405,483	397,974
200 Personal Services - Benefits	3,574,524	3,303,789	270,735
400 Purchased Property Services	4,171	4,165	6
500 Other Purchased Services	1,500	1,000	500
600 Supplies & Expendable Equipment	74,041	64,841	9,200
800 Other Expenditures	7,929	7,929	-

Fayette County Public Schools
FY 2027 Budget Adoption
General Fund School and Department Summaries

School/Department		FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
02	023 Bennett's Mill Middle Total	10,465,622	9,787,207	678,415
Middle School Total		53,336,031	51,519,654	1,816,377
03	Elementary School			
030	Inman Elementary			
	100 Personal Services - Salaries	4,799,421	4,546,980	252,441
	200 Personal Services - Benefits	2,666,842	2,504,883	161,959
	400 Purchased Property Services	2,831	2,827	4
	500 Other Purchased Services	300	-	300
	600 Supplies & Expendable Equipment	49,883	48,856	1,027
	800 Other Expenditures	5,381	5,381	-
	Inman Elementary Total	7,524,658	7,108,927	415,731
031	Braelinn Elementary			
	100 Personal Services - Salaries	4,302,014	4,443,410	(141,396)
	200 Personal Services - Benefits	2,383,429	2,432,889	(49,460)
	400 Purchased Property Services	2,084	2,087	(3)
	500 Other Purchased Services	-	500	(500)
	600 Supplies & Expendable Equipment	41,286	44,663	(3,377)
	800 Other Expenditures	3,961	3,961	-
	Braelinn Elementary Total	6,732,774	6,927,510	(194,736)
033	Burch Elementary			
	100 Personal Services - Salaries	3,949,073	4,136,530	(187,457)
	200 Personal Services - Benefits	2,155,388	2,249,882	(94,494)
	400 Purchased Property Services	3,462	3,458	4
	600 Supplies & Expendable Equipment	33,431	34,613	(1,182)
	800 Other Expenditures	6,394	6,579	(185)
	Burch Elementary Total	6,147,748	6,431,062	(283,314)
036	Fayetteville Elementary			
	100 Personal Services - Salaries	4,185,523	3,880,509	305,014
	200 Personal Services - Benefits	2,308,071	2,115,061	193,010
	400 Purchased Property Services	1,143	2,957	(1,814)
	600 Supplies & Expendable Equipment	44,756	37,268	7,488
	800 Other Expenditures	2,833	5,623	(2,790)
	Fayetteville Elementary Total	6,542,326	6,041,418	500,908
037	Huddleston Elementary			
	100 Personal Services - Salaries	4,204,592	4,285,300	(80,708)
	200 Personal Services - Benefits	2,318,986	2,311,294	7,692
	400 Purchased Property Services	3,666	3,660	6
	600 Supplies & Expendable Equipment	42,236	42,399	(163)
	800 Other Expenditures	6,967	6,967	-
	Huddleston Elementary Total	6,576,447	6,649,620	(73,173)

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund School and Department Summaries**

School/Department	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
03 038 Kedron Elementary			
100 Personal Services - Salaries	5,444,591	5,573,015	(128,424)
200 Personal Services - Benefits	2,971,526	3,054,413	(82,887)
300 Purchases Prof. & Tech. Services	-	200	(200)
400 Purchased Property Services	5,010	5,007	3
500 Other Purchased Services	3,250	6,055	(2,805)
600 Supplies & Expendable Equipment	51,781	50,193	1,588
800 Other Expenditures	9,522	9,522	-
Kedron Elementary Total	8,485,680	8,698,405	(212,725)
039 North Fayette Elementary			
100 Personal Services - Salaries	4,258,304	4,286,828	(28,524)
200 Personal Services - Benefits	2,340,539	2,334,427	6,112
400 Purchased Property Services	3,238	1,735	1,503
500 Other Purchased Services	900	917	(17)
600 Supplies & Expendable Equipment	41,301	46,791	(5,490)
800 Other Expenditures	3,703	3,704	(1)
North Fayette Elementary Total	6,647,985	6,674,402	(26,417)
040 Oak Grove Elementary			
100 Personal Services - Salaries	4,165,666	4,232,139	(66,473)
200 Personal Services - Benefits	2,302,867	2,291,504	11,363
400 Purchased Property Services	3,696	3,690	6
500 Other Purchased Services	2,546	771	1,775
600 Supplies & Expendable Equipment	27,493	29,799	(2,306)
800 Other Expenditures	7,024	7,024	-
Oak Grove Elementary Total	6,509,292	6,564,927	(55,635)
041 Peachtree City Elementary			
100 Personal Services - Salaries	3,628,505	3,586,066	42,439
200 Personal Services - Benefits	1,994,088	1,935,464	58,624
400 Purchased Property Services	2,205	1,952	253
500 Other Purchased Services	1,776	1,568	208
600 Supplies & Expendable Equipment	32,340	33,608	(1,268)
800 Other Expenditures	4,191	4,190	1
Peachtree City Elementary Total	5,663,105	5,562,848	100,257
042 Peebles Elementary			
100 Personal Services - Salaries	5,147,426	5,018,082	129,344
200 Personal Services - Benefits	2,865,308	2,748,463	116,845
400 Purchased Property Services	2,533	2,535	(2)
500 Other Purchased Services	5,900	1,500	4,400
600 Supplies & Expendable Equipment	50,403	54,560	(4,157)
800 Other Expenditures	4,815	4,815	-
Peebles Elementary Total	8,076,385	7,829,955	246,430
043 Spring Hill Elementary			

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund School and Department Summaries**

School/Department		FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
03	043			
	100 Personal Services - Salaries	5,509,788	5,335,650	174,138
	200 Personal Services - Benefits	3,051,835	2,925,797	126,038
	400 Purchased Property Services	4,328	2,890	1,438
	500 Other Purchased Services	850	300	550
	600 Supplies & Expendable Equipment	53,877	50,332	3,545
	800 Other Expenditures	5,121	5,121	-
	Spring Hill Elementary Total	8,625,799	8,320,090	305,709
045	Cleveland Elementary			
	100 Personal Services - Salaries	4,117,437	3,862,531	254,906
	200 Personal Services - Benefits	2,225,601	2,083,501	142,100
	400 Purchased Property Services	2,772	3,076	(304)
	500 Other Purchased Services	500	100	400
	600 Supplies & Expendable Equipment	29,507	30,764	(1,257)
	800 Other Expenditures	5,268	5,268	-
	Cleveland Elementary Total	6,381,085	5,985,240	395,845
046	Sara Harp Minter Elementary			
	100 Personal Services - Salaries	4,477,103	4,717,651	(240,548)
	200 Personal Services - Benefits	2,441,254	2,535,201	(93,947)
	300 Purchases Prof. & Tech. Services	100	-	100
	400 Purchased Property Services	6,375	3,743	2,632
	500 Other Purchased Services	7,500	7,500	-
	600 Supplies & Expendable Equipment	42,278	38,161	4,117
	800 Other Expenditures	-	7,120	(7,120)
	Sara Harp Minter Elementary Total	6,974,610	7,309,376	(334,766)
047	Crabapple Lane Elementary			
	100 Personal Services - Salaries	4,606,795	4,636,040	(29,245)
	200 Personal Services - Benefits	2,559,637	2,538,721	20,916
	400 Purchased Property Services	1,648	2,777	(1,129)
	500 Other Purchased Services	2,400	250	2,150
	600 Supplies & Expendable Equipment	42,188	45,977	(3,789)
	800 Other Expenditures	2,723	5,436	(2,713)
	Crabapple Lane Elementary Total	7,215,391	7,229,201	(13,810)
Elementary School Total		98,103,285	97,332,981	770,304

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund School and Department Summaries**

School/Department	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
04 Superintendent's Office			
070 Superintendent's Office			
100 Personal Services - Salaries	525,825	661,998	(136,173)
200 Personal Services - Benefits	288,970	335,291	(46,321)
300 Purchases Prof. & Tech. Services	470,300	461,000	9,300
400 Purchased Property Services	5,400	5,400	-
500 Other Purchased Services	226,970	201,430	25,540
600 Supplies & Expendable Equipment	7,000	18,250	(11,250)
800 Other Expenditures	22,158	57,378	(35,220)
Superintendent's Office Total	1,546,623	1,740,747	(194,124)
Superintendent's Office Total	1,546,623	1,740,747	(194,124)

Fayette County Public Schools
FY 2027 Budget Adoption
General Fund School and Department Summaries

School/Department	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
05 Asst Sup - Operations			
065 Student Services			
100 Personal Services - Salaries	754,276	853,459	(99,183)
200 Personal Services - Benefits	378,173	413,505	(35,332)
300 Purchases Prof. & Tech. Services	4,000	4,000	-
400 Purchased Property Services	2,066	2,063	3
500 Other Purchased Services	28,500	26,500	2,000
600 Supplies & Expendable Equipment	11,800	13,800	(2,000)
800 Other Expenditures	10,926	10,926	-
Student Services Total	1,189,741	1,324,253	(134,512)
066 Psychological Services			
100 Personal Services - Salaries	1,402,206	1,360,938	41,268
200 Personal Services - Benefits	669,381	639,888	29,493
400 Purchased Property Services	2,024	1,172	852
500 Other Purchased Services	34,000	33,500	500
600 Supplies & Expendable Equipment	38,811	40,162	(1,351)
800 Other Expenditures	2,446	2,446	-
Psychological Services Total	2,148,868	2,078,106	70,762
076 Transportation			
100 Personal Services - Salaries	6,702,752	5,721,423	981,329
200 Personal Services - Benefits	3,792,608	3,584,867	207,741
300 Purchases Prof. & Tech. Services	56,765	55,165	1,600
400 Purchased Property Services	610,165	580,787	29,378
500 Other Purchased Services	588,058	557,450	30,608
600 Supplies & Expendable Equipment	1,718,000	1,768,000	(50,000)
700 Property & Equipment	-	-	-
800 Other Expenditures	49,375	38,457	10,918
Transportation Total	13,517,723	12,306,149	1,211,574
077 Assist Sup-Operations			
100 Personal Services - Salaries	440,078	425,781	14,297
200 Personal Services - Benefits	119,218	112,323	6,895
300 Purchases Prof. & Tech. Services	1,414,850	2,107,838	(692,988)
400 Purchased Property Services	28,973	34,700	(5,727)
500 Other Purchased Services	65,500	66,540	(1,040)
600 Supplies & Expendable Equipment	8,000	10,000	(2,000)
800 Other Expenditures	83,679	86,774	(3,095)
Assist Sup-Operations Total	2,160,298	2,843,956	(683,658)
078 Safety/Discipline/Athletic Opr			
100 Personal Services - Salaries	470,642	455,084	15,558
200 Personal Services - Benefits	225,661	211,212	14,449
300 Purchases Prof. & Tech. Services	343,465	344,595	(1,130)
400 Purchased Property Services	5,815	5,000	815
500 Other Purchased Services	26,500	15,000	11,500

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund School and Department Summaries**

School/Department	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
05 078 600 Supplies & Expendable Equipment	23,750	23,650	100
800 Other Expenditures	16,900	16,950	(50)
Safety/Discipline/Athletic Opr Total	1,112,733	1,071,491	41,242
079 Enrollment/Records Center			
100 Personal Services - Salaries	148,945	140,022	8,923
200 Personal Services - Benefits	96,533	90,802	5,731
300 Purchases Prof. & Tech. Services	2,300	1,800	500
400 Purchased Property Services	707	706	1
500 Other Purchased Services	18,600	16,600	2,000
600 Supplies & Expendable Equipment	5,400	6,900	(1,500)
800 Other Expenditures	2,143	2,400	(257)
Enrollment/Records Center Total	274,628	259,230	15,398
082 LEC Staff			
100 Personal Services - Salaries	151,107	147,109	3,998
200 Personal Services - Benefits	95,037	91,273	3,764
600 Supplies & Expendable Equipment	3,000	-	3,000
LEC Staff Total	249,144	238,382	10,762
087 Public Relations			
100 Personal Services - Salaries	94,806	90,934	3,872
200 Personal Services - Benefits	64,033	61,025	3,008
300 Purchases Prof. & Tech. Services	200	100	100
500 Other Purchased Services	10,050	13,109	(3,059)
600 Supplies & Expendable Equipment	8,900	7,050	1,850
800 Other Expenditures	4,000	4,170	(170)
Public Relations Total	181,989	176,388	5,601
Asst Sup - Operations Total	20,835,124	20,297,955	537,169

Fayette County Public Schools
FY 2027 Budget Adoption
General Fund School and Department Summaries

School/Department	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
06 Asst Sup - Student Achievement			
050 Instruction Dept			
100 Personal Services - Salaries	8,354,678	4,852,388	3,502,290
200 Personal Services - Benefits	4,048,824	2,394,652	1,654,172
300 Purchases Prof. & Tech. Services	143,819	142,000	1,819
400 Purchased Property Services	18,500	131,500	(113,000)
500 Other Purchased Services	333,200	358,200	(25,000)
600 Supplies & Expendable Equipment	67,800	175,369	(107,569)
800 Other Expenditures	71,356	142,430	(71,074)
Instruction Dept Total	13,038,177	8,196,539	4,841,638
051 Secondary Education (PL)			
100 Personal Services - Salaries	104,746	105,887	(1,141)
200 Personal Services - Benefits	36,109	31,055	5,054
300 Purchases Prof. & Tech. Services	10,000	10,000	-
500 Other Purchased Services	13,000	10,000	3,000
600 Supplies & Expendable Equipment	24,500	24,500	-
800 Other Expenditures	13,000	16,000	(3,000)
Secondary Education (PL) Total	201,355	197,442	3,913
052 Elem Education (Prof Learn)			
100 Personal Services - Salaries	180,046	312,332	(132,286)
200 Personal Services - Benefits	41,483	85,797	(44,314)
300 Purchases Prof. & Tech. Services	2,000	3,000	(1,000)
500 Other Purchased Services	13,200	14,200	(1,000)
600 Supplies & Expendable Equipment	18,800	15,500	3,300
800 Other Expenditures	10,500	10,500	-
Elem Education (Prof Learn) Total	266,029	441,329	(175,300)
053 Career & Technical Education			
100 Personal Services - Salaries	269,634	221,138	48,496
200 Personal Services - Benefits	98,527	89,022	9,505
300 Purchases Prof. & Tech. Services	28,150	26,150	2,000
400 Purchased Property Services	21,160	10,457	10,703
500 Other Purchased Services	312,162	316,354	(4,192)
600 Supplies & Expendable Equipment	161,196	131,944	29,252
800 Other Expenditures	28,421	28,701	(280)
Career & Technical Education Total	919,250	823,766	95,484
054 Center of Innovation (FIS)			
600 Supplies & Expendable Equipment	2,000	2,000	-
Center of Innovation (FIS) Total	2,000	2,000	-
057 Exceptional Children's Svcs.			
100 Personal Services - Salaries	5,586,462	5,426,596	159,866
200 Personal Services - Benefits	2,974,319	2,879,782	94,537
300 Purchases Prof. & Tech. Services	6,050	6,000	50

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund School and Department Summaries**

School/Department		FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget	
06	057	400 Purchased Property Services	7,104	7,104	-
		500 Other Purchased Services	70,534	55,833	14,701
		600 Supplies & Expendable Equipment	31,136	45,537	(14,401)
		800 Other Expenditures	9,867	10,200	(333)
		Exceptional Children's Svcs. Total	8,685,472	8,431,052	254,420
058		Mainstay			
		100 Personal Services - Salaries	745,094	703,678	41,416
		200 Personal Services - Benefits	367,323	352,354	14,969
		500 Other Purchased Services	500	1,365	(865)
		600 Supplies & Expendable Equipment	10,250	9,385	865
		Mainstay Total	1,123,167	1,066,782	56,385
059		Federal Programs			
		300 Purchases Prof. & Tech. Services	-	-	-
		400 Purchased Property Services	1,216	856	360
		500 Other Purchased Services	1,700	700	1,000
		600 Supplies & Expendable Equipment	1,600	700	900
		800 Other Expenditures	2,129	1,629	500
		Federal Programs Total	6,645	3,885	2,760
063		Pre-Kindergarten			
		100 Personal Services - Salaries	-	6,650	(6,650)
		500 Other Purchased Services	1,170	1,969	(799)
		600 Supplies & Expendable Equipment	1,080	1,505	(425)
		800 Other Expenditures	500	500	-
		Pre-Kindergarten Total	2,750	10,624	(7,874)
064		Counseling Services			
		100 Personal Services - Salaries	12,000	12,000	-
		200 Personal Services - Benefits	3,375	3,166	209
		300 Purchases Prof. & Tech. Services	25,000	25,000	-
		500 Other Purchased Services	78,075	78,075	-
		600 Supplies & Expendable Equipment	12,000	12,000	-
		800 Other Expenditures	8,000	8,000	-
		Counseling Services Total	138,450	138,241	209
067		Assessment Dept			
		100 Personal Services - Salaries	53,446	321,477	(268,031)
		200 Personal Services - Benefits	32,376	141,507	(109,131)
		500 Other Purchased Services	121,500	125,200	(3,700)
		600 Supplies & Expendable Equipment	36,200	36,200	-
		800 Other Expenditures	17,250	7,650	9,600
		Assessment Dept Total	260,772	632,034	(371,262)
068		RTI/PBIS			
		100 Personal Services - Salaries	28,375	34,375	(6,000)

Fayette County Public Schools
FY 2027 Budget Adoption
General Fund School and Department Summaries

School/Department		FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget	
06	068	200 Personal Services - Benefits	2,170	-	2,170
		500 Other Purchased Services	9,600	13,899	(4,299)
		600 Supplies & Expendable Equipment	29,700	29,700	-
		800 Other Expenditures	24,469	24,469	-
		RTI/PBIS Total	94,314	102,443	(8,129)
083		Elementary Math			
		100 Personal Services - Salaries	142,120	131,465	10,655
		200 Personal Services - Benefits	10,872	-	10,872
		300 Purchases Prof. & Tech. Services	40,350	80,785	(40,435)
		500 Other Purchased Services	62,350	60,350	2,000
		600 Supplies & Expendable Equipment	26,500	24,130	2,370
		800 Other Expenditures	12,365	13,340	(975)
		Elementary Math Total	294,557	310,070	(15,513)
085		Fine Arts			
		100 Personal Services - Salaries	34,250	34,250	-
		200 Personal Services - Benefits	2,621	-	2,621
		300 Purchases Prof. & Tech. Services	4,000	-	4,000
		400 Purchased Property Services	51,000	48,500	2,500
		500 Other Purchased Services	44,600	44,600	-
		600 Supplies & Expendable Equipment	74,050	84,400	(10,350)
		800 Other Expenditures	1,000	2,000	(1,000)
		Fine Arts Total	211,521	213,750	(2,229)
088		ESOL/ EWL			
		100 Personal Services - Salaries	25,835	27,460	(1,625)
		200 Personal Services - Benefits	1,978	1,173	805
		300 Purchases Prof. & Tech. Services	17,300	16,400	900

Fayette County Public Schools
FY 2027 Budget Adoption
General Fund School and Department Summaries

School/Department		FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget	
06	088	500 Other Purchased Services	9,200	9,200	-
		600 Supplies & Expendable Equipment	21,900	21,275	625
		800 Other Expenditures	3,825	3,825	-
		ESOL/ EWL Total	80,038	79,333	705
091	PE/ Health				
		100 Personal Services - Salaries	11,500	8,074	3,426
		200 Personal Services - Benefits	880	-	880
		300 Purchases Prof. & Tech. Services	27,500	18,500	9,000
		400 Purchased Property Services	-	20,000	(20,000)
		500 Other Purchased Services	27,500	26,000	1,500
		600 Supplies & Expendable Equipment	41,500	37,500	4,000
		800 Other Expenditures	4,100	4,200	(100)
		PE/ Health Total	112,980	114,274	(1,294)
092	Math/EYP/STEAM/REP				
		100 Personal Services - Salaries	81,555	78,745	2,810
		200 Personal Services - Benefits	6,239	-	6,239
		300 Purchases Prof. & Tech. Services	26,850	40,600	(13,750)
		500 Other Purchased Services	134,600	236,175	(101,575)
		600 Supplies & Expendable Equipment	12,850	12,050	800
		800 Other Expenditures	10,180	10,005	175
		Math/EYP/STEAM/REP Total	272,274	377,575	(105,301)
093	Science				
		100 Personal Services - Salaries	58,500	47,850	10,650
		200 Personal Services - Benefits	4,484	8	4,476
		300 Purchases Prof. & Tech. Services	29,000	36,000	(7,000)
		400 Purchased Property Services	12,000	12,000	-
		500 Other Purchased Services	77,600	57,000	20,600
		600 Supplies & Expendable Equipment	78,000	103,000	(25,000)
		800 Other Expenditures	16,000	16,000	-
		Science Total	275,584	271,858	3,726
094	Secondary ELA				
		100 Personal Services - Salaries	142,759	128,826	13,933
		200 Personal Services - Benefits	10,922	-	10,922
		300 Purchases Prof. & Tech. Services	90,174	68,308	21,866
		500 Other Purchased Services	214,606	211,423	3,183
		600 Supplies & Expendable Equipment	16,300	15,750	550
		800 Other Expenditures	10,833	8,325	2,508
		Secondary ELA Total	485,594	432,632	52,962
095	Reading/EIP/REP				
		100 Personal Services - Salaries	135,556	103,561	31,995
		200 Personal Services - Benefits	10,486	116	10,370
		300 Purchases Prof. & Tech. Services	50,762	8,650	42,112
		500 Other Purchased Services	202,625	268,216	(65,591)

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund School and Department Summaries**

School/Department		FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget	
06	095	600 Supplies & Expendable Equipment	15,213	37,000	(21,787)
		800 Other Expenditures	2,500	2,900	(400)
		Reading/EIP/REP Total	417,142	420,443	(3,301)
096		Social Studies			
		100 Personal Services - Salaries	55,500	19,750	35,750
		200 Personal Services - Benefits	4,246	-	4,246
		300 Purchases Prof. & Tech. Services	-	18,000	(18,000)
		500 Other Purchased Services	152,863	190,865	(38,002)
		600 Supplies & Expendable Equipment	139,833	144,305	(4,472)
		800 Other Expenditures	8,000	3,500	4,500
		Social Studies Total	360,442	376,420	(15,978)
097		World Language			
		100 Personal Services - Salaries	7,383	8,074	(691)
		200 Personal Services - Benefits	565	-	565
		300 Purchases Prof. & Tech. Services	18,500	18,500	-
		500 Other Purchased Services	213,928	232,107	(18,179)
		600 Supplies & Expendable Equipment	2,000	1,000	1,000
		800 Other Expenditures	4,980	3,600	1,380
		World Language Total	247,356	263,281	(15,925)
098		Gifted/ GHP/ AP			
		100 Personal Services - Salaries	36,445	33,800	2,645
		200 Personal Services - Benefits	2,788	-	2,788
		300 Purchases Prof. & Tech. Services	10,900	9,000	1,900
		500 Other Purchased Services	40,800	40,800	-
		600 Supplies & Expendable Equipment	11,600	11,600	-
		800 Other Expenditures	74,345	74,345	-
		Gifted/ GHP/ AP Total	176,878	169,545	7,333
Asst Sup - Student Achievement Total		27,672,747	23,075,318	4,597,429	

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund School and Department Summaries**

School/Department	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
07 Chief Financial Officer			
071 Finance/Accounting			
100 Personal Services - Salaries	916,532	870,261	46,271
200 Personal Services - Benefits	464,249	437,669	26,580
400 Purchased Property Services	1,282	2,256	(974)
500 Other Purchased Services	37,400	36,425	975
600 Supplies & Expendable Equipment	11,950	11,171	779
800 Other Expenditures	7,050	10,534	(3,484)
Finance/Accounting Total	1,438,463	1,368,316	70,147
072 Human Resources			
100 Personal Services - Salaries	1,017,266	879,058	138,208
200 Personal Services - Benefits	528,907	449,067	79,840
300 Purchases Prof. & Tech. Services	70,950	73,250	(2,300)
400 Purchased Property Services	4,949	4,946	3
500 Other Purchased Services	105,144	64,100	41,044
600 Supplies & Expendable Equipment	15,575	15,575	-
800 Other Expenditures	10,273	10,529	(256)
Human Resources Total	1,753,064	1,496,525	256,539
074 Purchasing			
100 Personal Services - Salaries	336,836	275,562	61,274
200 Personal Services - Benefits	190,219	151,161	39,058
300 Purchases Prof. & Tech. Services	30,000	-	30,000
400 Purchased Property Services	94,450	5,900	88,550
500 Other Purchased Services	78,500	61,500	17,000
600 Supplies & Expendable Equipment	53,200	8,700	44,500
800 Other Expenditures	91,615	2,670	88,945
Purchasing Total	874,820	505,493	369,327
075 Facilities Services			
100 Personal Services - Salaries	3,164,127	2,966,137	197,990
200 Personal Services - Benefits	1,162,698	1,086,374	76,324
300 Purchases Prof. & Tech. Services	600,000	500,825	99,175
400 Purchased Property Services	3,992,839	3,987,838	5,001
500 Other Purchased Services	886,000	1,066,560	(180,560)
600 Supplies & Expendable Equipment	5,196,500	5,046,500	150,000
800 Other Expenditures	3,594	2,613	981
Facilities Services Total	15,005,758	14,656,847	348,911
Chief Financial Officer Total	19,072,105	18,027,181	1,044,924

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund School and Department Summaries**

School/Department	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
08 Chief Technology Officer			
073 Technology Services			
100 Personal Services - Salaries	1,937,362	1,653,069	284,293
200 Personal Services - Benefits	983,696	842,102	141,594
300 Purchases Prof. & Tech. Services	852,783	744,092	108,691
400 Purchased Property Services	185,097	188,810	(3,713)
500 Other Purchased Services	2,849,878	2,611,562	238,316
600 Supplies & Expendable Equipment	71,500	71,000	500
800 Other Expenditures	25,000	29,542	(4,542)
Technology Services Total	6,905,316	6,140,177	765,139
089 Digital Learning Services			
100 Personal Services - Salaries	42,100	524,165	(482,065)
200 Personal Services - Benefits	3,220	220,759	(217,539)
300 Purchases Prof. & Tech. Services	-	900	(900)
400 Purchased Property Services	3,000	3,000	-
500 Other Purchased Services	563,997	573,257	(9,260)
600 Supplies & Expendable Equipment	97,250	85,750	11,500
800 Other Expenditures	14,710	13,900	810
Digital Learning Services Total	724,277	1,421,731	(697,454)
Chief Technology Officer Total	7,629,593	7,561,908	67,685

**Fayette County Public Schools
 FY 2027 Budget Adoption
 General Fund School and Department Summaries**

School/Department	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
00 Undesignated			
099 Systemwide			
900 Other Uses/Transfers	2,185,500	2,000,000	185,500
Systemwide Total	2,185,500	2,000,000	185,500
Undesignated Total	2,185,500	2,000,000	185,500
Grand Total	307,302,999	296,533,000	10,769,999

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund Division Summary**

School/Department	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
01 High School			
001 Fayette County High	14,630,104	14,468,987	161,117
003 McIntosh High	16,875,689	16,205,405	670,284
005 Sandy Creek High	14,290,833	14,096,881	193,952
007 Starr's Mill High	14,274,409	13,856,377	418,032
009 Whitewater High	13,996,995	13,622,991	374,004
014 Open Campus	975,862	976,834	(972)
015 Horizons Academy	1,878,099	1,749,781	128,318
High School Total	76,921,991	74,977,256	1,944,735
02 Middle School			
017 JC Booth Middle	11,612,647	11,271,199	341,448
018 Flat Rock Middle	10,565,127	9,926,018	639,109
019 Whitewater Middle	10,542,944	10,265,193	277,751
020 Rising Starr Middle	10,149,691	10,270,037	(120,346)
023 Bennett's Mill Middle	10,465,622	9,787,207	678,415
Middle School Total	53,336,031	51,519,654	1,816,377
03 Elementary School			
030 Inman Elementary	7,524,658	7,108,927	415,731
031 Braelinn Elementary	6,732,774	6,927,510	(194,736)
033 Burch Elementary	6,147,748	6,431,062	(283,314)
036 Fayetteville Elementary	6,542,326	6,041,418	500,908
037 Huddleston Elementary	6,576,447	6,649,620	(73,173)
038 Kedron Elementary	8,485,680	8,698,405	(212,725)
039 North Fayette Elementary	6,647,985	6,674,402	(26,417)
040 Oak Grove Elementary	6,509,292	6,564,927	(55,635)
041 Peachtree City Elementary	5,663,105	5,562,848	100,257
042 Peeples Elementary	8,076,385	7,829,955	246,430
043 Spring Hill Elementary	8,625,799	8,320,090	305,709
045 Cleveland Elementary	6,381,085	5,985,240	395,845
046 Sara Harp Minter Elementary	6,974,610	7,309,376	(334,766)
047 Crabapple Lane Elementary	7,215,391	7,229,201	(13,810)
Elementary School Total	98,103,285	97,332,981	770,304

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund Division Summary**

School/Department	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
03			
04 Superintendent's Office			
070 Superintendent's Office	1,546,623	1,740,747	(194,124)
Superintendent's Office Total	1,546,623	1,740,747	(194,124)
05 Asst Sup - Operations			
065 Student Services	1,189,741	1,324,253	(134,512)
066 Psychological Services	2,148,868	2,078,106	70,762
076 Transportation	13,517,723	12,306,149	1,211,574
077 Assist Sup-Operations	2,160,298	2,843,956	(683,658)
078 Safety/Discipline/Athletic Opr	1,112,733	1,071,491	41,242
079 Enrollment/Records Center	274,628	259,230	15,398
082 LEC Staff	249,144	238,382	10,762
087 Public Relations	181,989	176,388	5,601
Asst Sup - Operations Total	20,835,124	20,297,955	537,169
06 Asst Sup - Student Achievement			
050 Instruction Dept	13,038,177	8,196,539	4,841,638
051 Secondary Education (PL)	201,355	197,442	3,913
052 Elem Education (Prof Learn)	266,029	441,329	(175,300)
053 Career & Technical Education	919,250	823,766	95,484
054 Center of Innovation (FIS)	2,000	2,000	-
057 Exceptional Children's Svcs.	8,685,472	8,431,052	254,420
058 Mainstay	1,123,167	1,066,782	56,385
059 Federal Programs	6,645	3,885	2,760
063 Pre-Kindergarten	2,750	10,624	(7,874)
064 Counseling Services	138,450	138,241	209
067 Assessment Dept	260,772	632,034	(371,262)
068 RTI/PBIS	94,314	102,443	(8,129)
083 Elementary Math	294,557	310,070	(15,513)
085 Fine Arts	211,521	213,750	(2,229)
088 ESOL/ EWL	80,038	79,333	705
091 PE/ Health	112,980	114,274	(1,294)
092 Math/EYP/STEAM/REP	272,274	377,575	(105,301)
093 Science	275,584	271,858	3,726
094 Secondary ELA	485,594	432,632	52,962
095 Reading/EIP/REP	417,142	420,443	(3,301)
096 Social Studies	360,442	376,420	(15,978)
097 World Language	247,356	263,281	(15,925)
098 Gifted/ GHP/ AP	176,878	169,545	7,333
Asst Sup - Student Achievement Total	27,672,747	23,075,318	4,597,429
07 Chief Financial Officer			
071 Finance/Accounting	1,438,463	1,368,316	70,147
072 Human Resources	1,753,064	1,496,525	256,539
074 Purchasing	874,820	505,493	369,327
075 Facilities Services	15,005,758	14,656,847	348,911

**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund Division Summary**

School/Department	FY2027 Proposed Budget	FY2026 Original Budget	Change in Original Budget
07 Chief Financial Officer Total	19,072,105	18,027,181	1,044,924
08 Chief Technology Officer			
073 Technology Services	6,905,316	6,140,177	765,139
089 Digital Learning Services	724,277	1,421,731	(697,454)
Chief Technology Officer Total	7,629,593	7,561,908	67,685
00 Undesignated			
099 Systemwide	2,185,500	2,000,000	185,500
Undesignated Total	2,185,500	2,000,000	185,500
Grand Total	307,302,999	296,533,000	10,769,999

**FAYETTE COUNTY PUBLIC SCHOOLS
FY 2027 BUDGET ADOPTION
June 15, 2026
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**Fayette County Public Schools
FY 2027 Budget Adoption
General Fund Revenue**

Description	FY2027 Proposed Revenue Budget	FY2026 Original Revenue Budget	Change in Original Revenue Budget
1000 Local Revenue Sources			
411100 Ad Valorem - Property Tax	156,832,566	146,500,483	10,332,083
411110 Ad Valorem Taxes	700,000	750,000	(50,000)
411120 Intangible Tax	2,000,000	1,675,000	325,000
411130 Real Estate Transfer Tax	975,000	1,125,000	(150,000)
411910 Ad Valorem Taxes - Auto (TAVT)	10,350,000	10,350,000	-
415000 Earnings On Investments	1,200,000	1,300,000	(100,000)
419950 Other Local Revenues	600,000	500,000	100,000
1000 Local Revenue Sources Total	172,657,566	162,200,483	10,457,083
3000 State Revenue Sources			
431200 QBE Allotment	168,704,218	167,566,612	1,137,606
431250 QBE Catagorical Grant	4,699,447	4,859,203	(159,756)
431400 QBE Contra Acct Loc.Fair Share	(40,828,232)	(39,673,298)	(1,154,934)
438000 Other Grants Thru GDOE	2,000,000	1,580,000	420,000
3000 State Revenue Sources Total	134,575,433	134,332,517	242,916
Grand Total	307,232,999	296,533,000	10,699,999

FAYETTE COUNTY PUBLIC SCHOOLS

FY 2027 Budget

Revenue Estimates

May 20, 2026

	2027 Projected Budget Est.	2026 Original Budget	Change
Property Tax *	156,832,566	146,500,523	10,332,043
Auto Tax	700,000	750,000	(50,000)
TAVT	10,350,000	10,350,000	-
Intangible Tax	2,000,000	1,700,000	300,000
Transfer Tax	975,000	1,100,000	(125,000)
Interest	1,200,000	1,300,000	(100,000)
Other	600,000	500,000	100,000
Local Revenues	172,657,566	162,200,523	10,457,043
State QBE			
QBE Earnings	138,610,489	138,897,656	(287,167)
Health Insurance	29,326,860	28,659,540	667,320
Staff Development	9,416	9,416	-
Literacy Coaches	757,453	-	757,453
Total QBE Earnings	168,704,218	167,566,612	1,137,606
LFMS	(40,828,232)	(39,673,298)	(1,154,934)
Net QBE Earnings	127,875,986	127,893,314	(17,328)
Categorical Grants			
Transportation	4,238,457	4,390,953	(152,496)
Nursing	460,990	468,250	(7,260)
QBE Total Funding	132,575,433	132,752,517	(177,084)
Other State Grants	2,000,000	1,580,000	420,000
Total State Revenue	134,575,433	134,332,517	242,916
Total Revenue	307,232,999	296,533,040	10,699,959

*** Assumptions:**

<i>Real Property Change</i>	3.00%	
<i>Personal Property Projected Increase</i>	\$40,000,000	<i>Not included</i>
<i>Exemptions Change</i>	7.00%	
<i>Millage Rate</i>	19.600	

FAYETTE COUNTY PUBLIC SCHOOLS
FY 2027 Budget
100 % Property Tax Estimates (Preliminary)

Property tax estimate

	<u>2025 Digest</u>	<u>2026 Digest</u>	<u>Change</u>
Gross Digest without Motor Vehicle	11,554,088,432	12,038,711,085	4.19%
Potential Personal Property Tax Increase		2,050,000,000	
M&O Exemptions	(4,007,645,885)	(4,288,181,097)	7.00%
Net M&O Digest Estimated	<u>7,546,442,547</u>	<u>9,800,529,988</u>	<u>29.87%</u>
Millage rate (current)		19.600	
Property tax levy		192,090,388	
Collection rate (CY)		<u>100.0%</u>	
Total property tax revenue		<u><u>192,090,388</u></u>	

	<u>Value in change of digest:</u>	<u>Approximate Value of a Mill:</u>
Annual ESPLOST \$ 42,000,000	1% \$ 1,920,904	0.25 mill = \$ 2,450,132
Equivalent Mills 4.285	5% \$ 9,604,519	0.50 mill = \$ 4,900,265
	10% \$ 19,209,039	0.75 mill = \$ 7,350,397
		1.00 mill = \$ 9,800,530

** Due to the timing of collections and change in property tax amounts from appeals and other adjustments the amount collected will not equal the amount levied in a given year.*

FAYETTE COUNTY PUBLIC SCHOOLS

FY 2027 Budget

Revenue Estimate

Month	Year	Prop Tax 1110	Auto Tax 1111*	TAVT 1191*	Intang Tax 1112	Transfer 1190	Interest 1500/1501	Other	Total
July	2022	120,893	68,919	781,517	240,108	119,730	35,829	16,977	1,195,841
Aug	2022	224,349	65,524	728,788	208,604	146,195	52,401	134,396	1,251,152
Sep	2022	156,337	77,847	854,820	218,532	172,423	32,715	7,715	1,484,004
Oct	2022	13,987,930	72,068	865,035	-	-	17,607	25,472	14,365,711
Nov	2022	20,664,659	75,155	825,203	420,170	250,321	23,536	39,397	58,524,296
Dec	2022	71,942,476	82,681	820,180	-	-	33,510	50,842	20,936,449
Jan	2023	2,928,914	66,889	819,927	160,748	80,622	77,413	15,826	2,598,485
Feb	2023	1,042,616	110,912	836,193	212,151	114,041	101,526	28,230	1,991,165
Mar	2023	995,877	118,008	795,252	299,157	187,533	94,402	55,273	2,082,850
Apr	2023	657,366	65,328	1,105,685	150,057	78,183	55,013	15,925	1,962,954
May	2023	692,345	69,086	759,042	151,606	92,902	24,833	339,930	1,515,628
Jun	2023	513,948	67,529	897,824	197,907	97,013	(11,745)	44,216	1,385,600
2023		113,927,710	939,944	10,089,466	2,259,040	1,338,964	537,041	774,199	129,866,364

11,029,410

Month	Year	Prop Tax 1110	Auto Tax 1111*	TAVT 1191*	Intang Tax 1112	Transfer 1190	Interest 1500/1501	Other	Total
July	2023	172,946	64,725	848,041	137,358	90,405	36,430	19,265	1,369,170
Aug	2023	104,747	64,408	873,652	158,830	98,779	38,735	23,690	1,362,841
Sep	2023	171,918	68,005	1,047,493	175,849	85,866	(8,811)	35,812	1,576,131
Oct	2023	10,705,927	66,320	850,606	131,175	90,928	(56,227)	60,257	11,848,986
Nov	2023	14,971,260	71,107	896,847	135,224	-	(46,107)	38,336	16,066,667
Dec	2023	83,081,905	62,835	789,057	135,728	58,624	222,735	38,086	84,388,970
Jan	2024	10,014,413	61,523	760,735	141,165	153,879	313,205	191,171	11,636,091
Feb	2024	2,179,167	151,428	866,829	135,728	-	270,619	23,949	3,627,720
Mar	2024	792,429	92,459	811,580	131,490	-	237,413	34,705	2,100,075
Apr	2024	1,010,530	50,928	1,029,226	137,136	69,829	532,910	100,304	2,930,862
May	2024	672,541	53,151	892,290	124,731	298,710	191,046	29,673	2,262,142
Jun	2024	940,376	55,755	906,180	169,334	88,174	146,874	267,085	2,573,778
2024		124,818,159	862,644	10,572,536	167,618	1,035,193	1,878,821	862,332	140,197,302

11,435,180

Month	Year	Prop Tax 1110	Auto Tax 1111*	TAVT 1191*	Intang Tax 1112	Transfer 1190	Interest 1500/1501	Other	Total
July	2024	271,912	52,845	794,410	166,934	76,926	105,790	7,636	1,476,454
Aug	2024	131,466	61,273	746,910	194,602	86,847	50,725	28,969	1,300,793
Sep	2024	304,620	59,584	930,800	168,531	77,018	6,772	23,264	1,570,589
Oct	2024	215,201	58,319	755,565	155,966	107,386	(31,411)	247,868	1,508,894
Nov	2024	42,799	70,103	873,675	110,749	-	(39,820)	111,882	1,169,387
Dec	2024	28,904,193	59,284	733,619	214,728	120,116	(12,934)	161,233	30,180,238
Jan	2025	8,504,220	54,323	834,016	138,794	71,050	(14,423)	19,285	9,607,265
Feb	2025	92,966,784	99,072	961,344	110,832	80,413	222,528	3,489	94,444,461
Mar	2025	1,769,650	106,752	797,737	113,121	58,607	270,416	31,128	3,147,411
Apr	2025	1,962,539	50,886	1,038,286	171,169	74,651	230,462	6,561	3,534,554
May	2025	1,016,575	47,712	955,836	155,760	72,213	196,078	66,357	2,510,531
Jun	2025	539,910	49,601	845,072	216,020	101,098	166,920	396,046	2,314,667
2025		136,629,868	769,755	10,267,270	1,917,207	926,324	1,151,104	1,103,716	152,765,243

11,037,024

Month	Year	Prop Tax 1110	Auto Tax 1111*	TAVT 1191*	Intang Tax 1112	Transfer 1190	Interest 1500/1501	Other	Total
July	2025	-	50,609	759,891	213,305	-	130,505	69,423	1,223,734
Aug	2025	410,266	53,179	891,001	206,318	185,655	85,810	108,056	1,940,285
Sep	2025	279,062	51,859	894,548	218,908	115,192	34,650	19,656	1,613,875
Oct	2025	531,293	54,965	859,426	167,991	75,639	28,022	41,869	1,759,204
Nov	2025	637,209	54,877	783,881	225,389	99,369	12,393	56,266	1,869,384
Dec	2025	8,061,679	40,506	707,131	154,745	57,131	(6,132)	18,710	9,033,771
Jan	2026	80,231,413	65,296	901,682	190,910	109,469	124,955	18,041	81,641,766
Feb	2026	35,759,974	129,877	887,116	149,218	57,259	254,249	6,471	37,244,164
Mar	2026	13,652,610	57,454	972,854	170,009	54,929	284,206	40,533	15,232,596
Apr	2026	2,899,606	43,390	904,964	169,601	81,270	212,274	211,124	4,522,229
May	2026	2,549,500	48,000	1,031,000	152,300	75,000	180,000	50,000	4,085,800
Jun	2026	1,300,000	45,155	889,000	212,000	80,000	175,000	50,000	2,751,155
2026		146,312,613	695,167	10,482,494	2,230,695	990,914	1,515,931	690,149	162,917,963

Average over 3 years	N/A	775,855	10,440,767	1,438,507	984,144	1,515,285	885,399	
		11,216,622						

Most Recent 12 Months	N/A	706,821	10,496,724	2,239,742	1,002,605	1,542,118	847,989	
		11,203,545						

4 Year Trend		157,663,691	610,072	10,572,536	2,059,778	784,594	1,822,963	854,908
		11,182,608						

2027 Budget		156,832,566	700,000	10,350,000	2,000,000	975,000	1,200,000	600,000	172,657,566
2026 Budget		146,500,523	750,000	10,350,000	1,700,000	1,100,000	1,300,000	500,000	162,200,523
Change in Budget		10,332,043	(50,000)	-	300,000	(125,000)	(100,000)	100,000	10,457,043

Preliminary QBE Funding

Updated 5-18-2026

FTE 19,529

State QBE

QBE Earnings 138,610,489

Health Insurance 29,326,860

Staff Development 9,416

Literacy Coaches 757,453

Total QBE Earnings 168,704,218

LFMS (40,828,232) *Capped at 20% of statewide QBE earnings*

Net QBE Earnings 127,875,986

Categorical Grants

Transportation 4,238,457

Nursing 460,990

QBE Total Funding 132,575,433

Note: Pending official allotment sheet from Georgia Department of Education

**Fayette County School District
History of Property Tax Collections
Maintenance and Operations**
(amounts include interest/ penalties)

Digest Year	Fiscal Year	Digest	Millage	Tax Levy	Next Year Collections	Current Year Collections	Prior Years Collections	Total Collections	% Collected CY	% Total Collected to Tax Levy	Current Year Uncollected
2025*	2026*	7,546,442,547	19.600	147,910,274	280,216	142,042,044	2,664,850	144,987,109	96.03%	98.02%	5,868,230
2024	2025	7,172,988,872	19.600	140,590,582	265,984	134,660,032	1,692,170	136,618,185	95.78%	97.17%	5,930,550
2023	2024	6,650,804,185	19.250	128,027,981	224,901	123,219,758	1,373,500	124,818,159	96.24%	97.49%	4,808,222
2022	2023	6,069,285,486	19.150	116,226,817	225,107	112,488,461	1,214,142	113,927,710	96.78%	98.02%	3,738,356
2021	2022	5,536,036,111	19.334	107,033,722	103,100	103,754,499	1,843,741	105,701,340	96.94%	98.76%	3,279,223
2020	2021	5,605,585,343	19.150	107,346,959	80,623	104,164,633	944,899	105,190,155	97.04%	97.99%	3,182,326
2019	2020	5,350,584,972	19.250	102,998,761	77,933	99,532,293	1,044,349	100,654,575	96.63%	97.72%	3,466,468
2018	2019	5,073,568,302	19.500	98,934,582	78,665	94,774,549	839,310	95,692,524	95.80%	96.72%	4,160,033
2017	2018	4,755,739,010	19.500	92,736,911	57,561	89,648,091	883,372	90,589,024	96.67%	97.68%	3,088,820
2016	2017	4,242,876,642	19.750	83,796,814	66,049	82,234,730	794,535	83,095,314	98.14%	99.16%	1,562,084
2015	2016	3,993,712,396	20.000	79,874,248	59,383	77,727,906	1,187,272	78,974,561	97.31%	98.87%	2,146,342
2014	2015	3,637,562,077	20.000	72,751,242	61,544	71,341,317	1,429,168	72,832,029	98.06%	100.11%	1,409,925
2013	2014	3,548,037,214	20.000	70,960,744	53,261	68,375,104	1,476,353	69,904,718	96.36%	98.51%	2,585,640
2012	2013	3,578,442,742	20.000	71,568,855	60,962	69,644,992	1,777,941	71,483,895	97.31%	99.88%	1,923,863

*includes information through April 2026

**Fayette County School District
History of Property Tax Collections
Bonded Debt**

(amounts include interest/ penalties)

Digest Year	Fiscal Year	Digest	Millage	Tax Levy	Next Year Collections	Current Year Collections	Prior Years Collections	Total Collections	% Collected CY	% Total Collected Tax Levy	Current Year Uncollected
2025*	2026*	9,016,452,223	0.00	-	-	54	25,741	25,795	N/A	N/A	N/A
2024	2025	8,484,960,607	0.00	-	-	832	81,223	82,055	N/A	N/A	N/A
2023	2024	7,808,602,050	0.80	6,246,882	9,346	6,064,155	70,477	6,143,978	97.07%	98.35%	182,727
2022	2023	6,996,765,590	0.85	5,947,251	9,043	5,749,635	225,107	5,983,785	96.68%	100.61%	197,616
2021	2022	6,028,623,253	1.10	6,631,486	5,097	6,416,427	117,388	6,538,912	96.76%	98.60%	215,058
2020	2021	5,640,317,343	1.18	6,655,574	4,968	6,478,867	62,330	6,546,165	97.34%	98.36%	176,707
2019	2020	5,108,644,302	1.35	6,896,670	5,146	6,635,694	72,802	6,713,642	96.22%	97.35%	260,976
2018	2019	5,108,644,302	1.35	6,896,670	5,445	6,610,668	66,920	6,683,033	95.85%	96.90%	286,002
2017	2018	4,791,979,010	1.35	6,469,172	3,985	6,255,000	63,275	6,322,260	96.69%	97.73%	214,172
2016	2017	4,278,938,642	1.35	5,776,567	4,515	5,669,521	57,525	5,731,561	98.15%	99.22%	107,046
2015	2016	4,030,842,396	1.35	5,441,637	4,008	5,296,575	84,271	5,384,854	97.33%	98.96%	145,062
2014	2015	3,675,024,077	1.45	5,328,785	4,462	5,213,803	115,090	5,333,355	97.84%	100.09%	114,982
2013	2014	3,587,647,214	1.45	5,202,088	2,564	5,000,495	114,489	5,117,548	96.12%	98.37%	201,593
2012	2013	3,619,764,742	1.45	5,248,659	4,419	5,108,805	141,314	5,254,538	97.34%	100.11%	139,854

*includes information through April 2026

**FAYETTE COUNTY PUBLIC SCHOOLS
FY 2027 BUDGET ADOPTION
JUNE 15, 2026
INDEX OF PERSONNEL AND ALLOTMENTS**

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**Fayette County Schools
Personnel Allocation Guidelines 2026-2027**

(This document serves as guidance only and is contingent upon GaDOE requirements, available funding, and Board approval.)

1. Principals

Each school shall have one principal. Contract period = 240 days

2. Assistant Principals (Non-Allocated - Can't be used in other categories)

Level	Points	Contract Period
Elementary	1.50	210 days
Middle (2)	3.00	210 days
High Under 1100 (3)	4.50	210 days
High 1100-1599 (4)	6.00	210 days
High 1600 or more (5)	7.50	210 days

High School Registrar is paid for seven additional workdays
 High School Athletic Administrator receives \$4000 supplement
 Middle School Instructional Lead Administrator is paid for five additional workdays
 Middle School Athletic Administrator receives \$1000 supplement

3. Counselors

Elementary Schools

Enrollment	Points	Contract Period
Under 650	1.0	190 days
650-999	1.5	190 days
1000 or more	2.0	190 days

Middle Schools

Enrollment	Points	Contract Period
Under 750	1.5	200 days
750-999	2.0	200 days
1000-1249	2.5	200 days
1250 or more	3.0	200 days

**Fayette County Schools
Personnel Allocation Guidelines 2026-2027**

(This document serves as guidance only and is contingent upon GaDOE requirements, available funding, and Board approval.)

High Schools

Enrollment	Points	Contract Period
Under 1099	3.0	200 days
1100-1599	4.0	200 days
1600 or more	5.0	200 days

All schools must have a minimum of 1 counselor.

One lead high school counselor at each school is paid for five additional workdays. (Can be divided among more than one counselor.)

4. School Clerical Staff (Non-Allocated - Schools have flexibility within the category only)

Elementary Schools

Position	Points	Work Calendar
Bookkeeper/ Secretary to the Principal	0.75	240 days (12 months)
Student Information Systems Operator	0.65	210 days
Secretary I, School	0.50	190 days

Middle Schools

Position	Points	Work Calendar
Bookkeeper/ Secretary to the Principal	0.75	240 days (12 months)
Secretary II, School	0.65	210 days
Student Information Systems Operator	0.65	210 days

Middle Schools must have a 240-day clerical position that handles bookkeeping (Can be done by attrition.)

High Schools

Position	Points	Work Calendar
Secretary II, Principal	0.75	240 days (12 months)
Bookkeeper	0.75	240 days (12 months)
Secretary II, School (2)	1.30	210 days
Student Information Systems Operator	0.65	210 days
Secretary I, School (3)	1.5	190 days

Schools with large enrollment may hire part-time/hourly clerical assistance:

- Elementary Schools - Enrollment greater than 750 students
- Middle Schools - Enrollment greater than 1100 students
- High Schools - Enrollment greater than 1500 students

**Fayette County Schools
Personnel Allocation Guidelines 2026-2027**

(This document serves as guidance only and is contingent upon GaDOE requirements, available funding, and Board approval.)

5. Media Specialist

Position	Points	Contract Period
Media Specialist - Elementary	1.0	190 days
Media Specialist - Middle	1.0	190 days
Media Specialist - High	1.0	190 days

All schools must have a media specialist.

6. Instructional Technology Specialist

Position	Points	Contract Period
Instructional Technology Specialist - Elementary	1.0	190 days
Instructional Technology Specialist - Middle	N/A	190 days
Instructional Technology Specialist - High	N/A	190 days

Each middle school shall be allotted a \$3200 supplement for technology support.
Each high school shall be allotted a \$3200 supplement for technology support.
The Digital Learning Department shall provide technology-related professional learning and instructional technology support to schools.

**Fayette County Schools
Personnel Allocation Guidelines 2026-2027**

(This document serves as guidance only and is contingent upon GaDOE requirements, available funding, and Board approval.)

7. Exceptional Children, EIP, Gifted, and ESOL (FTE Segments)

Exceptional Children's Services teachers are allotted by the Exceptional Children's Department staff. Speech Language Pathologists and ESOL teachers are assigned to locations by the Office of Student Achievement based on identified needs and services provided.

ECS Lead Teachers are assigned to each elementary school. One Lead Teacher serves two elementary schools.

Program	Points Calculation	Contract Period
EIP - Elementary*	FTE Segments/6/11	190 days
Gifted - Elementary	Students Served in Program/60 (Equal to 12 students served for 5 segments)	190 days
Gifted - Middle	FTE Segments/6/24*0.25	190 days
Gifted - High	FTE Segments/6/24*0.25	190 days
ESOL	FTE Segments/6/7	190 days

Department of Education uses funding size of 11 for Elementary EIP

Department of Education uses funding size of 7 for ESOL

Department of Education uses funding size of 12 for Gifted (In our formula, middle school and high school gifted also earn points in projected enrollment. Funding amount for gifted is 25% higher than base amount.)

Schools may not use their allotment points to increase their ESOL allotment.

8. Elementary Physical Education (PE)

Enrollment	Points
Under 700	1.5
700 or more	2.0

Elementary schools must have at least 1 PE teacher. Points may be used for PE paraprofessional (0.5).

9. Elementary Music and Art

Enrollment	Points
Under 650	2.0
650 or more	2.5

Schools must have at least 1 music teacher and 1 art teacher. Points may be used for specials paraprofessional (0.5).

**Fayette County Schools
Personnel Allocation Guidelines 2026-2027**

(This document serves as guidance only and is contingent upon GaDOE requirements, available funding, and Board approval.)

10. Alternative Education/In-School Suspension

Position	Points	Contract Period/Work Calendar
Elementary	N/A	N/A
ISS Paraprofessional - Middle	0.5	185 days
ISS Teacher - High	1.0	190 days

11. High School Career and Technical Education/CTE Teacher (Enrollment in CTE - Does not include students enrolled in WBL, Dual Enrollment, Virtual Facilitator, or students taught by COI teachers)

High school CTE programs are determined by schools with input from the Coordinator of CTE based on identified priorities and student interest.

Program	Points Calculation	Contract Period
CTE - High School	Enrollment in CTE/ 125	190 days

12. Middle School Connections/CTE Teacher

All middle schools are expected to offer a core connections program including: Band, Orchestra, PE/Health, and additional courses determined by the school and approved through the Office of Student Achievement.

Program	Points Calculation	Contract Period
Connections/CTE - Middle School	Projected Enrollment/125 + 4.00	190 days
Assistant Band - Middle School	0.40	190

Each middle school will receive additional points for Band, Orchestra, and Chorus with more than 150 students participating (# of students participating - 150/150 = additional points).
0.40 points must be used for an assistant band director that is shared with the feeder high school (0.60 HS, 0.40 MS)

13. Middle School Remedial Teacher (FTE Segments)

Program	Points Calculation	Contract Period
Remediation - Middle School	FTE Segments/6/14	190 days

Department of Education uses funding size of 15 students

**Fayette County Schools
Personnel Allocation Guidelines 2026-2027**

(This document serves as guidance only and is contingent upon GaDOE requirements, available funding, and Board approval.)

14. High School Remediation (FTE Segments)

Program	Points Calculation	Contract Period
Remediation - High School	FTE Segments/6/14*0.25	190 days

15. JROTC Instructor (Non-Allocated - Can't be used in other categories)

JROTC instructors are allotted to high schools per military regulations and by recommendation of the principal.

Program	Points Calculation	Contract Period
JROTC - High School	Enrollment in JROTC/50	190 days

16. High School Programs and Initiatives

Program	Points Calculation	Contract Period
Teacher - High School	5.00	190 days
Assistant Band - High School	0.60	190 days

Each high school must offer Band and Orchestra programs.

High schools will receive additional points for Orchestra or Chorus with more than 150 students participating (# of students participating - 150/150 = additional points).

High schools will receive additional points for Band programs with more than 200 students participating(# of students participating - 200/200 = additional points).

0.60 points must be used for an assistant band director that is shared with the feeder middle school (0.60 HS, 0.40 MS)

17. School Social Workers

Social workers are allotted by the Student Services Department.

18. Other Support Personnel (Non-Allocated - Determined at the District Level)

MTSS intervention teachers are allotted by the Office of Student Achievement based on identified student needs.

Instructional coaches are assigned to schools based on identified student needs.

Additional support positions are allotted based on CCRPI data and Board of Education approval.

Elementary and Middle Schools: Content Mastery <80% in combination with Closing the Gap or Progress <80%

High Schools: Content Mastery <80%, Closing the Gap <80%, and Graduation Rate <90%

19. School Psychologists

School psychologists are allotted by the Student Services Department.

**Fayette County Schools
Personnel Allocation Guidelines 2026-2027**

(This document serves as guidance only and is contingent upon GaDOE requirements, available funding, and Board approval.)

20. School Nurses (Non-Allocated - Can't be used in other categories)

Position	Points Calculation	Contract Period
School Nurse	0.7	190 days

Each school shall have one nurse (RN or LPN).

21. Exceptional Student Education Paraprofessionals

Special education paraprofessionals shall be allotted by the Exceptional Children's Department.

22. Pre-Kindergarten Paraprofessionals (Non-Allocated - Can't be used in other categories)

Position	Points Calculation	Contract Period
Pre-Kindergarten Paraprofessional	0.5 points for every pre-kindergarten class	185 days

23. Kindergarten Paraprofessionals

Position	Points Calculation	Contract Period
Kindergarten Paraprofessional	0.5 points for every 19 kindergarten students	185 days

24. Elementary MTSS Paraprofessionals (Non-Allocated - Can't be used in other categories)

Position	Points Calculation	Contract Period
MTSS Paraprofessional	0.5	185 days

25. Additional Paraprofessionals

Paraprofessionals - Elementary Schools

Position	Points Calculation	Contract Period
Paraprofessional	0.5	185 days
Paraprofessional	0.5 points for every 40 1st grade students	185 days

Elementary schools may use points for world language paraprofessional and/or media paraprofessional.

**Fayette County Schools
Personnel Allocation Guidelines 2026-2027**

(This document serves as guidance only and is contingent upon GaDOE requirements, available funding, and Board approval.)

Paraprofessionals - Middle Schools

Enrollment	Points	Work Calendar
Under 1000 (2)	1.0	185 days
1000 or more (3)	1.5	185 days

Each middle school may choose to use one paraprofessional for office support. ISS paraprofessional is included in #10.

Paraprofessionals - High Schools

Enrollment	Points	Work Calendar
Under 1600 (2)	1.0	185 days
1600 or more (3)	1.5	185 days

26. School Nutrition Workers

School Nutrition workers shall be allotted according to state guidelines. Each school shall have one School Nutrition Program manager. Assistant managers shall be allotted to schools on the recommendation of the Superintendent or his designee in consultation with the Director of School Nutrition.

27. Building Custodial Staff (Non-Allocated - Can't be used in other categories)

Custodians shall be allotted based on the recommendation of the Superintendent or his designee in consultation with the Director of Facilities. Each school shall have one head custodian.

Position	Points	Work Calendar
Custodian	0.65	240 days

28. High School Parking Attendant (Non-Allocated - Can't be used in other categories)

Position	Points	Work Calendar
HS Security Guard Parking Lot Attendant	0.5	180 days

29. Facilities Personnel

Facilities personnel shall be allotted based on the recommendation of the Superintendent or his designee in consultation with the Director of Facilities.

**Fayette County Schools
Personnel Allocation Guidelines 2026-2027**

(This document serves as guidance only and is contingent upon GaDOE requirements, available funding, and Board approval.)

30. Technology Personnel

Technology personnel shall be allotted based on the recommendation of the Superintendent or his designee in consultation with the Chief Technology Officer.

31. Transportation Personnel

Transportation personnel shall be allotted based on the recommendation of the Superintendent or his designee in consultation with the Director of Transportation.

32. Pre-Kindergarten Teachers (Non-Allocated - Can't be used in other categories)

Position	Points Calculation	Contract Period
Pre-Kindergarten Teacher	1.0 points for every pre-kindergarten class	190 days

33. General Education Classroom Teachers (Projected Enrollment)

Grade Level	Points Calculation
K	Projected Enrollment/19
1st - 3rd	Projected Enrollment/20
4th	Projected Enrollment/24
5th	Projected Enrollment/24
6th - 8th	Projected Enrollment/24
9th - 12th	Projected Enrollment/24

Personnel allotments are based on projected enrollment using the current year enrollment as of the end of the first semester (elementary and middle schools) and the enrollment in mid-September (high schools).

Target class sizes are used to calculate allotment points.

Middle school and high school allotments include teachers of gifted, advanced placement, remediation (high school).

Actual enrollment is monitored through the summer and up to the 10-day count, and staffing allotments are adjusted as necessary.

34. District Initiatives (Non-Allocated - Can't be used for other categories)

Additional points may be given for district initiatives.

Fayette County Schools
Personnel Allocation Guidelines 2026-2027

(This document serves as guidance only and is contingent upon GaDOE requirements, available funding, and Board approval.)

35. Additional Allocations

Central Office and School Operational Budgets

Fayette County School District adopts annual budgets for the General Fund, Debt Service Fund, Capital Funds and Special Revenue Funds. Preliminary revenues are finalized in April. These projected revenues are used to develop salary and operating expenditures.

School budgets are based on their FTE counts and enrollment projections for the next fiscal year. State of Georgia law defines the formula driven grant that determines the cost of an academic school year and the State of Georgia's share this cost. The formula is based on a District's enrollment multiplied by dollar values for different cost categories such as grade level, gifted and ESOL. The school's budget is allocated by the combination of projected enrollment and the dollar value for these cost categories. Special education program portion is allocated on both the FTE counts and the location of the program for the upcoming school year. The adjustment with special education program funds is necessary since programs may change locations from year to year. Once amounts are determined, principals and teachers determine instructional needs and requirements for the upcoming fiscal year. School budgets are finalized in March.

For departments, Fayette County Public Schools uses a zero-based budgeting approach. This means all department expenditures are analyzed as it relates to the goals and requirements for educating students in Fayette County. This approach provides flexibility as each department allocates their funds to affect student's success. Each department administrator and bookkeeper present their budget to their supervisor, the Chief Financial Officer and the Coordinator of Audits. Budgets for departments are finalized in March.

Textbooks

Textbooks are funded through SPLOST funds and allocated based on FTE counts.

Field Trips

Field trips are funded at the school level through student donations or fundraising initiatives. Fuel and driver salaries are included in the school level expenses and not allocated by the district.

Professional Learning

Professional learning is requested annually from departments based on the needs of the staff. Professional learning funds are equitably allocated to schools from set departments based on areas identified in the annual Comprehensive Needs Assessment and School Improvement Plan.

**Fayette County Schools
Personnel Allocation Guidelines 2026-2027**

(This document serves as guidance only and is contingent upon GaDOE requirements, available funding, and Board approval.)

School Personnel Point Values

Position	Point Value
Media Specialist School Counselor Classroom Teacher Elementary Instructional Technology Specialist High School ISS Teacher Career Technology Education Teacher Connections/Specials Teacher	1.0
Paraprofessional (185 days)	0.5

All schools must have at least 1 media specialist and counselor

Elementary schools must have at least 1 PE teacher, 1 music teacher, 1 art teacher

Middle schools must offer band and orchestra, and must have a health/PE teacher

High schools must offer band and orchestra and have a health/PE teacher

**Non-Allocated Positions
(Points must remain within the assigned category)**

Position	Point Value
Principal	NA
Assistant Principal	1.5
Media Specialist Additional Support Personnel (MTSS Interventionist) Pre-Kindergarten Teacher	1.0
240-day Secretary 240-day Bookkeeper	0.75
210-day Secretary Student Information Systems Operator Graduation Support Assistant Custodian	0.65
190-day Secretary High School Security Guard Parking Lot Attendant Pre-Kindergarten Paraprofessional MTSS Paraprofessional	0.5
JROTC Instructor	0.75
School Nurse	0.7

Allotments Determined at District

Elementary EIP Teachers
Elementary Gifted Teachers
ESOL Teachers
Exceptional Children's Services, including Speech & Language Pathologists
Instructional Coaches

FY2027 Class Size by School

Elem	Projected		Projected Pupil: Teacher
	Enrollment FY27	FY27 Staff	
Braelinn			
00 - Kindergarten	76	4.00	19.00
1st	82	5.00	16.40
2nd	89	4.00	22.25
3rd	85	4.00	21.25
4th	107	5.00	21.40
5th	103	4.00	25.75
Braelinn Total	542	26.00	21.01
Cleveland			
00 - Kindergarten	64	3.00	21.33
1st	64	3.00	21.33
2nd	57	3.00	19.00
3rd	68	3.00	22.67
4th	75	4.00	18.75
5th	63	3.00	21.00
Cleveland Total	391	19.00	20.68
Crabapple Lane			
00 - Kindergarten	79	4.00	19.75
1st	82	4.00	20.50
2nd	89	4.00	22.25
3rd	99	5.00	19.80
4th	91	4.00	22.75
5th	81	4.00	20.25
Crabapple Lane Total	521	25.00	20.88
Fayetteville			
00 - Kindergarten	79	4.00	19.75
1st	79	3.00	26.33
2nd	64	4.00	16.00
3rd	88	4.00	22.00
4th	97	4.00	24.25
5th	88	4.00	22.00
Fayetteville Total	495	23.00	21.72
Huddleston			
00 - Kindergarten	84	4.00	21.00

FY2027 Class Size by School

		Projected Enrollment FY27	FY27 Staff	Projected Pupil: Teacher
Elem	1st	82	4.00	20.50
	2nd	88	4.00	22.00
	3rd	90	4.00	22.50
	4th	101	5.00	20.20
	5th	115	5.00	23.00
	Huddleston Total		560	26.00
Inman				
	00 - Kindergarten	89	4.00	22.25
	1st	94	5.00	18.80
	2nd	75	4.00	18.75
	3rd	111	5.00	22.20
	4th	107	5.00	21.40
	5th	111	5.00	22.20
Inman Total		587	28.00	20.93
Kedron				
	00 - Kindergarten	124	6.00	20.67
	1st	129	7.00	18.43
	2nd	129	6.00	21.50
	3rd	130	6.00	21.67
	4th	121	6.00	20.17
	5th	134	6.00	22.33
Kedron Total		767	37.00	20.80
North Fayette				
	00 - Kindergarten	69	3.00	23.00
	1st	64	3.00	21.33
	2nd	89	4.00	22.25
	3rd	98	5.00	19.60
	4th	97	4.00	24.25
	5th	93	4.00	23.25
North Fayette Total		510	23.00	22.28
Oak Grove				
	00 - Kindergarten	65	3.00	21.67
	1st	70	3.00	23.33
	2nd	66	3.00	22.00
	3rd	70	3.00	23.33
	4th	56	3.00	18.67
	5th	79	4.00	19.75

FY2027 Class Size by School

	Projected Enrollment FY27	FY27 Staff	Projected Pupil: Teacher	
Elem	Oak Grove Total	406	19.00	21.46
	Peachtree City			
	00 - Kindergarten	58	3.00	19.33
	1st	68	3.00	22.67
	2nd	57	3.00	19.00
	3rd	71	4.00	17.75
	4th	67	3.00	22.33
	5th	100	4.00	25.00
	Peachtree City Total	421	20.00	21.01
	Peeples			
	00 - Kindergarten	97	5.00	19.40
	1st	101	5.00	20.20
	2nd	100	5.00	20.00
	3rd	87	5.00	17.40
	4th	123	5.00	24.60
	5th	119	5.00	23.80
	Peeples Total	627	30.00	20.90
	Robert J Burch			
	00 - Kindergarten	75	3.00	25.00
	1st	71	4.00	17.75
	2nd	71	4.00	17.75
	3rd	63	3.00	21.00
	4th	86	4.00	21.50
	5th	79	4.00	19.75
	Robert J Burch Total	445	22.00	20.46
	Sara Harp Minter			
	00 - Kindergarten	84	4.00	21.00
	1st	84	4.00	21.00
	2nd	89	5.00	17.80
	3rd	82	4.00	20.50
	4th	110	5.00	22.00
	5th	126	5.00	25.20
	Sara Harp Minter Total	575	27.00	21.25
	Spring Hill			
	00 - Kindergarten	105	5.00	21.00
	1st	115	5.00	23.00

FY2027 Class Size by School

		Projected Enrollment FY27	FY27 Staff	Projected Pupil: Teacher
Elem	2nd	95	5.00	19.00
	3rd	109	5.00	21.80
	4th	122	5.00	24.40
	5th	112	5.00	22.40
	Spring Hill Total	658	30.00	21.93
Elem Total		7,505	355.00	21.20

FY2027 Class Size by School

		Projected Enrollment FY27	FY27 Staff	Projected Pupil: Teacher
Middle				
Bennett's Mill				
	6th - 8th	817	34.50	23.68
	Bennett's Mill Total	817	34.50	23.68
Flat Rock				
	6th - 8th	871	36.00	24.19
	Flat Rock Total	871	36.00	24.19
JC Booth				
	6th - 8th	1,120	48.00	23.33
	JC Booth Total	1,120	48.00	23.33
Rising Starr				
	6th - 8th	823	36.00	22.86
	Rising Starr Total	823	36.00	22.86
Whitewater MS				
	6th - 8th	843	36.50	23.10
	Whitewater MS Total	843	36.50	23.10
Middle Total		4,474	191.00	23.43

FY2027 Class Size by School

		Projected Enrollment FY27	FY27 Staff	Projected Pupil: Teacher
High				
Fayette County				
	9th - 12th	1,261	49.49	25.48
Fayette County Total		1,261	49.49	25.48
McIntosh				
	9th - 12th	1,673	72.00	23.24
McIntosh Total		1,673	72.00	23.24
Sandy Creek				
	9th - 12th	1,165	50.00	23.30
Sandy Creek Total		1,165	50.00	23.30
Starr's Mill				
	9th - 12th	1,319	54.73	24.10
Starr's Mill Total		1,319	54.73	24.10
Whitewater HS				
	9th - 12th	1,235	49.00	25.20
Whitewater HS Total		1,235	49.00	25.20
High Total		6,653	275.22	24.26
Grand Total		18,632	821.22	21.48

Note: Figures do not include Pre-K.

FY2027 Staffing Allocations

Elem	Location Name	FY26 Staff	FY27 Staff	Difference FY27-FY26
	Braelinn			
	Certified			
	Regular Ed Teacher	27.00	26.00	(1.00)
	Certified Teacher Other	7.47	7.00	(0.47)
	Art	1.00	1.00	-
	Computer	1.00	1.00	-
	EIP**	1.49	1.00	(0.49)
	ESOL**	-	-	-
	Gifted**	1.98	2.00	0.02
	Music	1.00	1.00	-
	Other Teacher (MTSS)	-	-	-
	PE	1.00	1.00	-
	Special Ed Teacher	8.50	6.50	(2.00)
	Admin	2.00	2.00	-
	Counselor	1.00	1.00	-
	Media	1.00	1.00	-
	Certified Total	46.97	43.50	(3.47)
	Classified			
	Clerical	3.00	3.00	-
	Custodian	4.00	4.00	-
	Nurse	1.00	1.00	-
	Parapro	15.00	14.00	(1.00)
	Classified Total	23.00	22.00	(1.00)
	Braelinn Total	69.97	65.50	(4.47)
	Cleveland			
	Certified			
	Regular Ed Teacher	19.00	20.00	1.00
	Certified Teacher Other	9.90	7.80	(2.10)
	Art	1.00	1.00	-
	Computer	1.00	1.00	-
	EIP	0.50	-	(0.50)
	EIP**	2.00	1.50	(0.50)
	ESOL**	1.00	0.90	(0.10)
	Gifted**	1.40	1.40	-
	Itinerant Teacher*	1.00	-	(1.00)
	Music	1.00	1.00	-
	Other Teacher (Intervention)*	-	-	-
	Other Teacher (MTSS)	-	-	-
	Other Teacher (Title I)*	-	-	-
	PE	1.00	1.00	-
	Special Ed Teacher	14.00	14.00	-
	Admin	2.00	2.00	-
	Counselor	1.00	1.00	-
	Media	1.00	1.00	-
	Certified Total	46.90	45.80	(1.10)

FY2027 Staffing Allocations

Location Name		FY26 Staff	FY27 Staff	Difference FY27-FY26
Elem	Classified			
	Clerical	3.00	3.00	-
	Custodian	4.00	4.00	-
	Nurse	1.00	1.00	-
	Parapro	18.00	18.00	-
	Classified Total	26.00	26.00	-
Cleveland Total		72.90	71.80	(1.10)
	Crabapple Lane			
	Certified			
	Regular Ed Teacher	27.00	26.00	(1.00)
	Certified Teacher Other	10.00	9.50	(0.50)
	Art	1.00	1.00	-
	Computer	1.00	1.00	-
	EIP**	2.00	1.50	(0.50)
	ESOL**	1.00	1.00	-
	Gifted**	2.50	2.50	-
	Music	1.00	1.00	-
	Other Teacher (MTSS)	0.50	0.50	-
	PE	1.00	1.00	-
	Special Ed Teacher	10.50	10.00	(0.50)
	Admin	2.00	2.00	-
	Counselor	1.00	1.00	-
	Media	1.00	1.00	-
	Certified Total	51.50	49.50	(2.00)
	Classified			
	Clerical	3.00	3.00	-
	Custodian	4.00	4.00	-
	Nurse	1.00	1.00	-
	Parapro	17.00	19.00	2.00
	Classified Total	25.00	27.00	2.00
Crabapple Lane Total		76.50	76.50	-
	Fayetteville			
	Certified			
	Regular Ed Teacher	24.00	24.00	-
	Certified Teacher Other	9.60	10.40	0.80
	Art	1.00	1.00	-
	Computer	1.00	1.00	-
	EIP	0.50	1.00	0.50
	EIP**	2.50	2.00	(0.50)
	ESOL**	1.00	0.80	(0.20)
	Gifted**	1.60	1.60	-
	Music	1.00	1.00	-
	Other Teacher (Intervention)*	-	-	-
	Other Teacher (MTSS)	-	-	-
	Other Teacher (Title I)*	-	1.00	1.00
	PE	1.00	1.00	-
	Special Ed Teacher	5.99	6.50	0.51

FY2027 Staffing Allocations

Location Name		FY26 Staff	FY27 Staff	Difference FY27-FY26
Elem	Admin	2.00	2.00	-
	Counselor	1.00	1.00	-
	Media	1.00	1.00	-
Certified Total		43.59	44.90	1.31
Classified				
	Clerical	3.00	3.00	-
	Custodian	3.50	3.50	-
	Nurse	1.00	1.00	-
	Parapro	15.00	15.00	-
Classified Total		22.50	22.50	-
Fayetteville Total		66.09	67.40	1.31
Huddleston				
Certified				
	Regular Ed Teacher	27.00	27.00	-
	Certified Teacher Other	11.99	10.00	(1.99)
	Art	1.00	1.00	-
	Computer	1.00	1.00	-
	EIP	0.49	-	(0.49)
	EIP**	2.00	1.50	(0.50)
	ESOL**	2.00	2.00	-
	Gifted**	2.50	2.50	-
	Itinerant Teacher*	1.00	-	(1.00)
	Music	1.00	1.00	-
	Other Teacher (MTSS)	-	-	-
	PE	1.00	1.00	-
	Special Ed Teacher	4.20	4.20	-
	Admin	2.00	2.00	-
	Counselor	1.00	1.00	-
	Media	1.00	1.00	-
Certified Total		47.19	45.20	(1.99)
Classified				
	Clerical	3.00	3.00	-
	Custodian	4.00	4.00	-
	Nurse	1.00	1.00	-
	Parapro	13.00	13.00	-
Classified Total		21.00	21.00	-
Huddleston Total		68.19	66.20	(1.99)
Inman				
Certified				
	Regular Ed Teacher	30.00	30.00	-
	Certified Teacher Other	10.00	8.70	(1.30)
	Art	1.00	1.00	-
	Computer	1.00	1.00	-
	EIP**	3.00	2.00	(1.00)
	ESOL**	1.00	0.70	(0.30)
	Gifted**	2.00	2.00	-

FY2027 Staffing Allocations

Location Name		FY26 Staff	FY27 Staff	Difference FY27-FY26
Elem	Music	1.00	1.00	-
	Other Teacher (MTSS)	-	-	-
	PE	1.00	1.00	-
	Special Ed Teacher	8.50	9.50	1.00
	Admin	2.00	2.00	-
	Counselor	1.00	1.00	-
	Media	1.00	1.00	-
	Certified Total	52.50	52.20	(0.30)
	Classified			
	Clerical	3.00	3.00	-
	Custodian	3.99	3.99	-
	Nurse	1.00	1.00	-
	Parapro	19.00	18.00	(1.00)
	Classified Total	26.99	25.99	(1.00)
	Inman Total	79.49	78.19	(1.30)
	Kedron			
	Certified			
	Regular Ed Teacher	40.00	38.00	(2.00)
	Certified Teacher Other	12.00	11.00	(1.00)
	Art	1.00	1.00	-
	Computer	1.00	1.00	-
	EIP**	2.00	1.00	(1.00)
	ESOL**	2.00	2.00	-
	Gifted**	3.00	3.00	-
	Itinerant Teacher*	-	-	-
	Music	1.00	1.00	-
	Other Teacher (MTSS)	-	-	-
	PE	2.00	2.00	-
	Special Ed Teacher	6.50	6.50	-
	Admin	2.00	2.00	-
	Counselor	1.00	1.50	0.50
	Media	1.00	1.00	-
	Certified Total	62.50	60.00	(2.50)
	Classified			
	Clerical	3.00	3.00	-
	Custodian	4.00	4.00	-
	Nurse	1.00	1.00	-
	Parapro	18.00	17.00	(1.00)
	Classified Total	26.00	25.00	(1.00)
	Kedron Total	88.50	85.00	(3.50)
	North Fayette			
	Certified			
	Regular Ed Teacher	25.00	24.00	(1.00)
	Certified Teacher Other	11.00	9.20	(1.80)
	Art	1.00	1.00	-
	Computer	1.00	1.00	-

FY2027 Staffing Allocations

Location Name		FY26 Staff	FY27 Staff	Difference FY27-FY26
Elem	EIP**	3.00	2.00	(1.00)
	ESOL**	1.00	1.20	0.20
	Gifted**	1.00	1.00	-
	Itinerant Teacher*	1.00	-	(1.00)
	Music	1.00	1.00	-
	Other Teacher (Intervention)*	-	-	-
	Other Teacher (MTSS)	1.00	1.00	-
	Other Teacher (Title I)*	-	-	-
	PE	1.00	1.00	-
	Special Ed Teacher	6.60	8.60	2.00
	Admin	2.00	2.00	-
	Counselor	1.00	1.00	-
	Media	1.00	1.00	-
	Certified Total	46.60	45.80	(0.80)
	Classified			
	Clerical	3.00	3.00	-
	Custodian	4.00	4.00	-
	Nurse	1.00	1.00	-
	Parapro	13.00	14.00	1.00
	Classified Total	21.00	22.00	1.00
	North Fayette Total	67.60	67.80	0.20
	Oak Grove			
	Certified			
	Regular Ed Teacher	21.00	20.00	(1.00)
	Certified Teacher Other	9.60	8.60	(1.00)
	Art	1.00	1.00	-
	Computer	1.00	1.00	-
	EIP	-	1.00	1.00
	EIP**	2.00	1.00	(1.00)
	ESOL**	1.00	1.00	-
	Gifted**	1.60	1.60	-
	Itinerant Teacher*	1.00	-	(1.00)
	Music	1.00	1.00	-
	Other Teacher (MTSS)	-	-	-
	PE	1.00	1.00	-
	Special Ed Teacher	12.10	12.10	-
	Admin	2.00	2.00	-
	Counselor	1.00	1.00	-
	Media	1.00	1.00	-
	Certified Total	46.70	44.70	(2.00)
	Classified			
	Clerical	3.00	3.00	-
	Custodian	4.00	4.00	-
	Nurse	1.00	1.00	-
	Other	1.00	1.00	-
	Parapro	18.00	18.00	-
	Classified Total	27.00	27.00	-

FY2027 Staffing Allocations

Location Name		FY26 Staff	FY27 Staff	Difference FY27-FY26
Elem	Oak Grove Total	73.70	71.70	(2.00)
	Peachtree City			
	Certified			
	Regular Ed Teacher	22.00	21.00	(1.00)
	Certified Teacher Other	8.50	8.00	(0.50)
	Art	1.00	1.00	-
	Computer	1.00	1.00	-
	EIP**	1.50	1.00	(0.50)
	ESOL**	1.00	1.00	-
	Gifted**	2.00	2.00	-
	Music	1.00	1.00	-
	Other Teacher (MTSS)	-	-	-
	PE	1.00	1.00	-
	Special Ed Teacher	5.50	5.50	-
	Admin	2.00	2.00	-
	Counselor	1.00	1.00	-
	Media	1.00	1.00	-
	Certified Total	40.00	38.50	(1.50)
	Classified			
	Clerical	3.00	3.00	-
	Custodian	4.00	4.00	-
	Nurse	1.00	1.00	-
	Parapro	10.00	11.00	1.00
	Classified Total	18.00	19.00	1.00
	Peachtree City Total	58.00	57.50	(0.50)
	Peoples			
	Certified			
	Regular Ed Teacher	30.00	30.00	-
	Certified Teacher Other	10.00	8.30	(1.70)
	Art	1.00	1.00	-
	Computer	1.00	1.00	-
	EIP**	2.00	1.00	(1.00)
	ESOL**	-	0.30	0.30
	Gifted**	3.00	3.00	-
	Music	1.00	1.00	-
	Other Teacher (MTSS)	-	-	-
	PE	2.00	1.00	(1.00)
	Special Ed Teacher	9.50	10.50	1.00
	Admin	2.00	2.00	-
	Counselor	1.00	1.00	-
	Media	1.00	1.00	-
	Certified Total	53.50	52.80	(0.70)
	Classified			
	Clerical	3.00	3.00	-
	Custodian	4.00	4.00	-
	Nurse	1.00	1.00	-
	Other	2.00	2.00	-

FY2027 Staffing Allocations

Location Name		FY26 Staff	FY27 Staff	Difference FY27-FY26
Elem	Parapro	17.00	18.00	1.00
	Classified Total	27.00	28.00	1.00
Peoples Total		80.50	80.80	0.30
Robert J Burch				
Certified				
	Regular Ed Teacher	23.00	23.00	-
	Certified Teacher Other	11.00	8.50	(2.50)
	Art	1.00	1.00	-
	Computer	1.00	1.00	-
	EIP**	3.00	2.00	(1.00)
	ESOL**	2.00	1.50	(0.50)
	Gifted**	1.00	1.00	-
	Itinerant Teacher*	-	-	-
	Music	1.00	1.00	-
	Other Teacher (Intervention)*	-	-	-
	Other Teacher (MTSS)	-	-	-
	Other Teacher (Title I)*	1.00	-	(1.00)
	PE	1.00	1.00	-
	Special Ed Teacher	8.00	8.00	-
	Admin	2.00	2.00	-
	Counselor	1.00	1.00	-
	Media	1.00	1.00	-
	Certified Total	46.00	43.50	(2.50)
Classified				
	Clerical	3.00	3.00	-
	Custodian	4.00	4.00	-
	Nurse	1.00	1.00	-
	Parapro	13.00	13.00	-
	Classified Total	21.00	21.00	-
Robert J Burch Total		67.00	64.50	(2.50)
Sara Harp Minter				
Certified				
	Regular Ed Teacher	30.00	29.00	(1.00)
	Certified Teacher Other	9.00	8.80	(0.20)
	Art	1.00	1.00	-
	Computer	1.00	1.00	-
	EIP	-	0.50	0.50
	EIP**	2.00	1.50	(0.50)
	ESOL**	1.00	0.80	(0.20)
	Gifted**	2.00	2.00	-
	Music	1.00	1.00	-
	Other Teacher (MTSS)	-	-	-
	PE	1.00	1.00	-
	Special Ed Teacher	7.50	7.50	-
	Admin	2.00	2.00	-
	Counselor	1.00	1.00	-
	Media	1.00	1.00	-

FY2027 Staffing Allocations

Location Name		FY26 Staff	FY27 Staff	Difference FY27-FY26
Elem	Certified Total	50.50	49.30	(1.20)
	Classified			
	Clerical	3.00	3.00	-
	Custodian	4.00	4.00	-
	Nurse	1.00	1.00	-
	Parapro	15.00	14.00	(1.00)
	Classified Total	23.00	22.00	(1.00)
	Sara Harp Minter Total	73.50	71.30	(2.20)
	Spring Hill			
	Certified			
	Regular Ed Teacher	32.00	32.00	-
	Certified Teacher Other	11.40	10.40	(1.00)
	Art	1.00	1.00	-
	Computer	1.00	1.00	-
	EIP	-	1.00	1.00
	EIP**	3.00	2.00	(1.00)
	ESOL**	1.00	1.00	-
	Gifted**	1.40	1.40	-
	Itinerant Teacher*	1.00	-	(1.00)
	Music	1.00	1.00	-
	Other Teacher (Intervention)*	-	-	-
	Other Teacher (MTSS)	-	-	-
	Other Teacher (Title I)*	-	-	-
	PE	2.00	2.00	-
	Special Ed Teacher	12.50	13.00	0.50
	Admin	2.00	2.00	-
	Counselor	2.00	2.00	-
	Media	1.00	1.00	-
	Teacher	-	-	-
	Points - Additional PE	-	-	-
	Certified Total	60.90	60.40	(0.50)
	Classified			
	Clerical	3.00	3.00	-
	Custodian	4.00	4.00	-
	Nurse	1.00	1.00	-
	Parapro	21.00	22.00	1.00
	Classified Total	29.00	30.00	1.00
	Spring Hill Total	89.90	90.40	0.50
Elem Total		1,031.84	1,014.59	(17.25)

FY2027 Staffing Allocations

Location Name		FY26 Staff	FY27 Staff	Difference FY27-FY26
Middle				
Bennett's Mill				
Certified				
	Regular Ed Teacher	35.00	34.50	(0.50)
	Certified Teacher Other	16.90	16.40	(0.50)
	0 - Connections	-	-	-
	Art	1.00	1.00	-
	Band	1.40	1.40	-
	Career Tech	4.00	3.50	(0.50)
	Chorus	1.00	1.00	-
	Connections: World Language	1.00	1.00	-
	ESOL**	1.50	1.50	-
	Gifted			-
	Health & PE	3.00	3.00	-
	ISS Teacher	-	-	-
	Itinerant Teacher*	-	1.00	1.00
	Orchestra	1.00	1.00	-
	Other Teacher (Intervention)*	-	-	-
	Other Teacher (MTSS)	1.00	-	(1.00)
	Other Teacher (Title I)*	-	-	-
	Remediation	2.00	2.00	-
	Special Ed Teacher	11.00	14.50	3.50
	Admin	3.00	3.00	-
	Counselor	2.00	2.00	-
	Media	1.00	1.00	-
	Certified Total	68.90	71.40	2.50
Classified				
	Clerical	3.00	3.00	-
	Custodian	5.00	5.00	-
	Nurse	1.00	1.00	-
	Parapro	9.00	11.00	2.00
	Classified Total	18.00	20.00	2.00
	Bennett's Mill Total	86.90	91.40	4.50
Flat Rock				
Certified				
	Regular Ed Teacher	36.00	37.00	1.00
	Certified Teacher Other	15.40	15.90	0.50
	0 - Connections	1.00	1.00	-
	Art	1.00	1.00	-
	Band	1.40	1.40	-
	Career Tech	2.00	2.00	-
	Career Tech (Comm for Creativity)*	1.00	1.00	-
	Chorus	1.00	1.00	-
	Connections: World Language	1.00	1.00	-
	ESOL**	1.00	1.50	0.50
	Gifted			-
	Health & PE	3.00	3.00	-
	ISS Teacher	-	-	-
	Orchestra	1.00	1.00	-

FY2027 Staffing Allocations

Location Name		FY26 Staff	FY27 Staff	Difference FY27-FY26
Middle	Other Teacher (Intervention)*	-	-	-
	Other Teacher (MTSS)	-	-	-
	Other Teacher (Title I)*	-	-	-
	Remediation	2.00	2.00	-
	Special Ed Teacher	13.00	13.00	-
	Admin	3.00	3.00	-
	Counselor	2.00	3.00	1.00
	Media	1.00	1.00	-
	Certified Total	70.40	72.90	2.50
	Classified			
	Clerical	3.00	3.00	-
	Custodian	5.00	5.00	-
	Nurse	1.00	1.00	-
	Parapro	12.00	13.00	1.00
	Classified Total	21.00	22.00	1.00
	Flat Rock Total	91.40	94.90	3.50
	JC Booth			
	Certified			
	Regular Ed Teacher	48.00	48.00	-
	Certified Teacher Other	19.40	19.90	0.50
	0 - Connections	1.00	1.00	-
	Art	1.00	1.00	-
	Band	1.40	1.40	-
	Career Tech	4.00	4.00	-
	Chorus	1.00	1.00	-
	Connections: World Language	1.00	1.00	-
	ESOL**	3.00	3.50	0.50
	Gifted	-	-	-
	Health & PE	4.00	4.00	-
	ISS Teacher	-	-	-
	Orchestra	1.00	1.00	-
	Other Teacher (MTSS)	-	-	-
	Remediation	2.00	2.00	-
	Special Ed Teacher	9.00	9.00	-
	Admin	3.00	3.00	-
	Counselor	2.50	2.00	(0.50)
	Media	1.00	1.00	-
	Certified Total	82.90	82.90	-
	Classified			
	Clerical	3.00	3.00	-
	Custodian	6.00	6.00	-
	Nurse	1.00	1.00	-
	Parapro	8.00	7.00	(1.00)
	Classified Total	18.00	17.00	(1.00)
	JC Booth Total	100.90	99.90	(1.00)

FY2027 Staffing Allocations

Location Name		FY26 Staff	FY27 Staff	Difference FY27-FY26
Middle	Rising Starr			
	Certified			
	Regular Ed Teacher	38.00	36.00	(2.00)
	Certified Teacher Other	15.88	14.85	(1.03)
	0 - Connections	-	-	-
	Art	1.00	1.00	-
	Band	1.40	1.40	-
	Career Tech	3.00	3.00	-
	Chorus	1.30	1.00	(0.30)
	Connections (Comm for Creativity)*	1.00	1.00	-
	Connections: World Language	1.50	1.25	(0.25)
	ESOL**	0.50	-	(0.50)
	Gifted			-
	Health & PE	3.98	3.50	(0.48)
	ISS Teacher	-	-	-
	Itinerant Teacher*	-	1.00	1.00
	Orchestra	0.70	0.70	-
	Other Teacher (MTSS)	-	-	-
	Remediation	1.50	1.00	(0.50)
	Special Ed Teacher	11.50	11.50	-
	Admin	3.00	3.00	-
	Counselor	2.00	2.00	-
	Media	1.00	1.00	-
	Certified Total	71.38	68.35	(3.03)
	Classified			
	Clerical	3.00	3.00	-
	Custodian	5.00	5.00	-
	Nurse	1.00	1.00	-
	Other	1.00	1.00	-
	Parapro	9.00	10.00	1.00
	Classified Total	19.00	20.00	1.00
	Rising Starr Total	90.38	88.35	(2.03)
	Whitewater MS			
	Certified			
	Regular Ed Teacher	36.00	36.50	0.50
	Certified Teacher Other	13.90	14.49	0.59
	0 - Connections	-	-	-
	Art	1.00	1.00	-
	Band	1.40	1.40	-
	Career Tech	3.00	3.00	-
	Chorus	1.00	1.00	-
	Connections: World Language	0.50	0.50	-
	ESOL**	-	0.10	0.10
	Gifted			-
	Health & PE	3.00	3.49	0.49
	ISS Teacher	1.00	1.00	-
	Orchestra	1.00	1.00	-
	Other Teacher (MTSS)	-	-	-
	Remediation	2.00	2.00	-

FY2027 Staffing Allocations

Location Name		FY26 Staff	FY27 Staff	Difference FY27-FY26
Middle	Special Ed Teacher	16.00	14.00	(2.00)
	Admin	3.00	3.00	-
	Counselor	2.00	2.00	-
	Media	1.00	1.00	-
	Certified Total	71.90	70.99	(0.91)
	Classified			
	Clerical	3.00	3.00	-
	Custodian	5.00	5.00	-
	Nurse	1.00	1.00	-
	Parapro	12.00	10.00	(2.00)
	Classified Total	21.00	19.00	(2.00)
	Whitewater MS Total	92.90	89.99	(2.91)
Middle Total		462.48	464.54	2.06

FY2027 Staffing Allocations

Location Name		FY26 Staff	FY27 Staff	Difference FY27-FY26
High	Fayette County			
	Certified			
	Regular Ed Teacher	69.29	67.29	(2.00)
	Certified Teacher Other	5.00	4.00	(1.00)
	ESOL**	2.00	2.00	-
	Gifted			-
	Itinerant Teacher*	1.00	-	(1.00)
	JROTC*	2.00	2.00	-
	Other Teacher (Intervention)*	-	-	-
	Remediation			-
	Special Ed Teacher	18.60	18.60	-
	Admin	5.00	5.00	-
	Counselor	4.00	4.00	-
	Media	1.00	1.00	-
	Certified Total	102.89	99.89	(3.00)
	Classified			
	Clerical	8.00	8.00	-
	Custodian	8.50	9.50	1.00
	Nurse	1.00	1.00	-
	Other	1.00	1.00	-
	Parapro	10.00	10.00	-
	Classified Total	28.50	29.50	1.00
	Fayette County Total	131.39	129.39	(2.00)
	McIntosh			
	Certified			
	Regular Ed Teacher	91.59	92.09	0.50
	Certified Teacher Other	3.50	2.50	(1.00)
	ESOL**	2.50	2.50	-
	Gifted			-
	Itinerant Teacher*	1.00	-	(1.00)
	Remediation			-
	Special Ed Teacher	10.00	9.00	(1.00)
	Admin	6.00	6.00	-
	Counselor	5.00	5.00	-
	Media	1.00	1.00	-
	Certified Total	117.09	115.59	(1.50)
	Classified			
	Clerical	8.00	8.00	-
	Custodian	9.50	10.50	1.00
	Nurse	1.00	1.00	-
	Other	1.00	1.00	-
	Parapro	6.00	6.00	-
	Classified Total	25.50	26.50	1.00
	McIntosh Total	142.59	142.09	(0.50)

FY2027 Staffing Allocations

	Location Name	FY26 Staff	FY27 Staff	Difference FY27-FY26
High	Sandy Creek			
	Certified			
	Regular Ed Teacher	67.60	66.60	(1.00)
	Certified Teacher Other	5.00	5.50	0.50
	ESOL**	2.00	2.50	0.50
	Gifted			-
	JROTC*	2.00	2.00	-
	Other Teacher (Intervention)*	1.00	1.00	-
	Remediation			-
	Special Ed Teacher	17.00	17.00	-
	Admin	5.00	5.00	-
	Counselor	4.00	4.00	-
	Media	1.00	1.00	-
	Certified Total	99.60	99.10	(0.50)
	Classified			
	Clerical	7.00	7.00	-
	Custodian	8.00	9.00	1.00
	Nurse	1.00	1.00	-
	Other	1.00	1.00	-
	Parapro	9.00	7.00	(2.00)
	Classified Total	26.00	25.00	(1.00)
	Sandy Creek Total	125.60	124.10	(1.50)
	Starr's Mill			
	Certified			
	Regular Ed Teacher	71.57	71.12	(0.45)
	Certified Teacher Other	2.00	0.90	(1.10)
	ESOL**	1.00	0.90	(0.10)
	Gifted			-
	Itinerant Teacher*	1.00	-	(1.00)
	Remediation			-
	Special Ed Teacher	12.99	12.99	-
	Admin	5.00	5.00	-
	Counselor	4.00	4.00	-
	Media	1.00	1.00	-
	Certified Total	96.56	95.01	(1.55)
	Classified			
	Clerical	8.00	8.00	(0.00)
	Custodian	8.00	9.00	1.00
	Nurse	1.00	1.00	-
	Other	1.00	1.00	-
	Parapro	6.00	6.00	-
	Classified Total	24.00	25.00	1.00
	Starr's Mill Total	120.56	120.01	(0.55)
	Whitewater HS			
	Certified			
	Regular Ed Teacher	69.60	68.10	(1.50)

FY2027 Staffing Allocations

Location Name		FY26 Staff	FY27 Staff	Difference FY27-FY26
High	Certified Teacher Other	1.00	1.10	0.10
	ESOL**	-	0.10	0.10
	Gifted			-
	JROTC*	1.00	1.00	-
	Remediation			-
	Special Ed Teacher	14.00	13.00	(1.00)
	Admin	5.00	5.00	-
	Counselor	4.00	4.00	-
	Media	1.00	1.00	-
	Certified Total	94.60	92.20	(2.40)
	Classified			
	Clerical	8.00	8.00	(0.00)
	Custodian	9.00	9.00	(0.00)
	Nurse	1.00	1.00	-
	Other	0.98	0.98	-
	Parapro	9.00	8.00	(1.00)
	Classified Total	27.98	26.98	(1.00)
	Whitewater HS Total	122.58	119.18	(3.40)
High Total		642.72	634.77	(7.95)

FY2027 Staffing Allocations

Program	Location Name	FY26 Staff	FY27 Staff	Difference FY27-FY26
	Horizon Academy			
	Certified			
	Regular Ed Teacher	6.50	6.50	-
	Certified Teacher Other	0.49	0.49	-
	ESOL**	0.49	0.49	-
	Special Ed Teacher	0.98	1.50	0.52
	Admin	2.00	2.00	-
	Counselor	-	-	-
	Certified Total	9.97	10.49	0.52
	Classified			
	Clerical	1.00	1.00	-
	Custodian	3.00	3.00	-
	Nurse	0.50	0.50	-
	Parapro	2.00	2.00	-
	Classified Total	6.50	6.50	-
	Horizon Academy Total	16.47	16.99	0.52
	Mainstay			
	Certified			
	Special Ed Teacher	7.50	7.50	-
	Other	2.00	2.00	-
	Certified Total	9.50	9.50	-
	Classified			
	Parapro	6.00	7.00	1.00
	Classified Total	6.00	7.00	1.00
	Mainstay Total	15.50	16.50	1.00
	Open Campus			
	Certified			
	Regular Ed Teacher	5.45	5.45	-
	Special Ed Teacher	0.49	-	(0.49)
	Counselor	0.98	0.98	-
	Certified Total	6.92	6.43	(0.49)
	Classified			
	Clerical	1.00	1.00	-
	Parapro	1.00	1.00	-
	Classified Total	2.00	2.00	-
	Open Campus Total	8.92	8.43	(0.49)
	REACH			
	Certified			
	Special Ed Teacher	1.00	1.00	-
	Certified Total	1.00	1.00	-
	Classified			

FY2027 Staffing Allocations

Location Name		FY26 Staff	FY27 Staff	Difference FY27-FY26
Program	Parapro	2.00	2.00	-
	Classified Total	2.00	2.00	-
REACH Total		3.00	3.00	-
	SEARCH			
	Certified			
	Special Ed Teacher	1.00	1.00	-
	Certified Total	1.00	1.00	-
	Classified			
	Parapro	1.00	1.00	-
	Classified Total	1.00	1.00	-
SEARCH Total		2.00	2.00	-
	THRIVE			
	Certified			
	Special Ed Teacher	3.00	3.00	-
	Certified Total	3.00	3.00	-
	Classified			
	Nurse	1.00	1.00	-
	Parapro	5.00	5.00	-
	Classified Total	6.00	6.00	-
THRIVE Total		9.00	9.00	-
Program Total		54.89	55.92	1.03

FY2027 Staffing Allocations

Location Name		FY26 Staff	FY27 Staff	Difference FY27-FY26
Department				
	After School Program			
	Certified			
	Admin	1.00	1.00	-
	Certified Total	1.00	1.00	-
	Classified			
	Clerical	1.00	1.00	-
	Other	3.00	3.00	-
	Classified Total	4.00	4.00	-
	After School Program Total	5.00	5.00	-
	Center of Innovation			
	Certified			
	Regular Ed Teacher	0.80	0.80	-
	Admin	2.49	2.49	-
	Certified Total	3.29	3.29	-
	Classified			
	Clerical	1.00	1.00	-
	Custodian	3.00	3.00	-
	Classified Total	4.00	4.00	-
	Center of Innovation Total	7.29	7.29	-
	Digital Learning			
	Certified			
	Certified Teacher Other	-	-	-
	Digital Learning Specialist (6250)	-	-	-
	Admin	-	-	-
	Certified Total	-	-	-
	Digital Learning Total	-	-	-
	Enrollment/Records			
	Classified			
	Other	3.00	3.00	-
	Classified Total	3.00	3.00	-
	Enrollment/Records Total	3.00	3.00	-
	Exceptional Children's Services			
	Certified			
	Special Ed Teacher	17.80	17.80	-
	Admin	4.49	4.49	-
	Counselor	1.00	1.00	-
	Other	7.98	7.98	-
	Certified Total	31.27	31.27	-
	Classified			
	Clerical	4.00	4.00	-

FY2027 Staffing Allocations

Location Name		FY26 Staff	FY27 Staff	Difference FY27-FY26
Department	Nurse	0.50	0.50	-
	Other	1.50	1.50	-
	Parapro	7.50	8.50	1.00
	Classified Total	13.50	14.50	1.00
Exceptional Children's Services Total		44.77	45.77	1.00
	Facilities			
	Classified			
	Admin	1.00	1.00	-
	Clerical	3.00	3.00	-
	Other	38.00	39.00	1.00
	Classified Total	42.00	43.00	1.00
Facilities Total		42.00	43.00	1.00
	Finance			
	Classified			
	Admin	2.00	2.00	-
	Clerical	6.00	6.00	-
	Other	3.00	3.00	-
	Classified Total	11.00	11.00	-
Finance Total		11.00	11.00	-
	Human Resources			
	Certified			
	Admin	2.00	2.00	-
	Certified Total	2.00	2.00	-
	Classified			
	Other	11.00	11.00	-
	Classified Total	11.00	11.00	-
Human Resources Total		13.00	13.00	-
	LEC			
	Classified			
	Clerical	1.00	1.00	-
	Custodian	4.00	4.00	-
	Classified Total	5.00	5.00	-
LEC Total		5.00	5.00	-
	Operations			
	Certified			
	Admin	1.00	1.00	-
	Certified Total	1.00	1.00	-
	Classified			
	Clerical	0.98	0.98	-
	Other	2.00	2.00	-

FY2027 Staffing Allocations

Location Name		FY26 Staff	FY27 Staff	Difference FY27-FY26
Department	Classified Total	2.98	2.98	-
	Operations Total	3.98	3.98	-
	Psych Services			
	Certified			
	Admin	1.00	1.00	-
	Other	12.00	12.00	-
	Certified Total	13.00	13.00	-
	Classified			
	Clerical	0.99	0.99	-
	Classified Total	0.99	0.99	-
	Psych Services Total	13.99	13.99	-
	Purchasing			
	Classified			
	Clerical	2.00	2.00	-
	Other	4.00	4.00	-
	Classified Total	6.00	6.00	-
	Purchasing Total	6.00	6.00	-
	Safety/Discipline/Athletics			
	Certified			
	Admin	1.00	1.00	-
	Other	3.00	3.00	-
	Certified Total	4.00	4.00	-
	Classified			
	Clerical	1.00	1.00	-
	Classified Total	1.00	1.00	-
	Safety/Discipline/Athletics Total	5.00	5.00	-
	School Nutrition			
	Certified			
	Admin	1.00	1.00	-
	Certified Total	1.00	1.00	-
	Classified			
	Clerical	1.00	1.00	-
	Other	4.00	4.00	-
	Classified Total	5.00	5.00	-
	School Nutrition Total	6.00	6.00	-
	Student Achievement			
	Certified			
	Certified Teacher Other	16.99	31.99	15.00
	Instructional Content Coach	2.00	3.00	1.00

FY2027 Staffing Allocations

Location Name		FY26 Staff	FY27 Staff	Difference FY27-FY26
Department	Instructional Content Coach (Fed)	2.00	2.00	-
	MTSS Behavior Support Teacher (3970)	4.00	4.00	-
	Literacy Coach, K-3	-	14.00	14.00
	MTSS Behavior Lead (4411 - Fed)	1.00	1.00	-
	Teaching and Learning Specialist	7.99	7.99	-
	Admin	13.49	13.49	-
	Other	1.00	1.00	-
	Certified Total	31.48	46.48	15.00
	Classified			
	Clerical	9.00	9.00	-
	Other	0.98	0.98	-
	Classified Total	9.98	9.98	-
	Student Achievement Total	41.46	56.46	15.00
	Student Services			
	Certified			
	Regular Ed Teacher	2.48	2.48	-
	Admin	1.00	1.00	-
	Other	4.00	4.00	-
	Certified Total	7.48	7.48	-
	Classified			
	Clerical	1.00	1.00	-
	Classified Total	1.00	1.00	-
	Student Services Total	8.48	8.48	-
	Supt/BOE			
	Certified			
	Admin	1.00	1.00	-
	Certified Total	1.00	1.00	-
	Classified			
	Clerical	2.00	2.00	-
	Other	0.50	0.50	-
	Classified Total	2.50	2.50	-
	Supt/BOE Total	3.50	3.50	-
	Technology			
	Certified			
	Admin	2.00	2.00	-
	Certified Total	2.00	2.00	-
	Classified			
	Clerical	2.00	2.00	-
	Other	19.00	19.00	-
	Classified Total	21.00	21.00	-
	Technology Total	23.00	23.00	-

FY2027 Staffing Allocations

		Location Name	FY26 Staff	FY27 Staff	Difference FY27-FY26
Department					
	Transportation				
	Certified				
	Admin		1.00	1.00	-
	Certified Total		1.00	1.00	-
	Classified				
	Clerical		3.00	3.00	-
	Other		165.00	165.00	-
	Classified Total		168.00	168.00	-
	Transportation Total		169.00	169.00	-
Department Total			411.47	428.47	17.00

FY2027 Staffing Allocations

Location Name		FY26 Staff	FY27 Staff	Difference FY27-FY26
Unassigned				
01 Unassigned				
Certified				
	Regular Ed Teacher	-	5.00	5.00
	Certified Total	-	5.00	5.00
Classified				
	Parapro	-	-	-
	Classified Total	-	-	-
	01 Unassigned Total	-	5.00	5.00
Unassigned Total		-	5.00	5.00
Grand Total		2,603.40	2,603.29	(0.11)

**FAYETTE COUNTY PUBLIC SCHOOLS
 FY 2027 BUDGET ADOPTION
 JUNE 15, 2026
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**Special Revenue Funds - Combining Schedule
Budget FY 2027**

	School Nutrition Program	After School Program	Community School	Title I
Revenues				
State funds	\$ 375,000	\$ -	\$ -	\$ -
Federal funds	6,107,000	-	-	2,023,005
Local and other funds	4,500,000	2,340,101	1,029,250	-
Total revenues	<u>10,982,000</u>	<u>2,340,101</u>	<u>1,029,250</u>	<u>2,023,005</u>
Expenditures				
Current				
Instruction	-	-	-	1,657,651
Support services				
Pupil services	-	-	-	257,801
Improvement of instructional services	-	-	-	-
Instructional staff training	-	-	-	21,579
Educational media services	-	-	-	-
Federal grant administration	-	-	-	78,802
General administration	-	-	-	-
School administration	-	-	-	-
Maintenance and operation of facilities	-	-	-	-
Student transportation services	-	-	-	7,172
Community service	-	2,337,999	991,825	-
Food services	10,979,000	-	-	-
Debt service	3,000	2,102	-	-
Total expenditures	<u>10,982,000</u>	<u>2,340,101</u>	<u>991,825</u>	<u>2,023,005</u>
Excess (deficiency) of revenues over (under) expenditures	-	-	37,425	-
Other financing sources				
Transfers in	-	-	-	-
Transfers out	-	-	(1,010,000)	-
Total other financing sources	-	-	<u>(1,010,000)</u>	-
Net change in fund balances	-	-	(972,575)	-
Fund balances (deficit), beginning of year	<u>3,600,000</u>	<u>400,000</u>	<u>2,000,000</u>	-
Fund balances (deficit), end of year	<u>\$ 3,600,000</u>	<u>\$ 400,000</u>	<u>\$ 1,027,425</u>	<u>\$ -</u>

**Special Revenue Funds - Combining Schedule
Budget FY 2027**

	IDEA	Vocational Grants	Title II	Title III
Revenues				
State funds	\$ -	\$ -	\$ -	\$ -
Federal funds	4,836,673	156,293	503,730	126,419
Local and other funds	-	-	-	-
Total revenues	<u>4,836,673</u>	<u>156,293</u>	<u>503,730</u>	<u>126,419</u>
Expenditures				
Current				
Instruction	2,659,451	156,293	-	44,849
Support services				
Pupil services	1,898,353	-	-	57,703
Improvement of instructional services	-	-	-	2,584
Instructional staff training	84,500	-	503,730	21,283
Educational media services	-	-	-	-
Federal grant administration	162,869	-	-	-
General administration	300	-	-	-
School administration	-	-	-	-
Maintenance and operation of facilities	-	-	-	-
Student transportation services	31,200	-	-	-
Community service	-	-	-	-
Food services	-	-	-	-
Debt service	-	-	-	-
Total expenditures	<u>4,836,673</u>	<u>156,293</u>	<u>503,730</u>	<u>126,419</u>
Excess (deficiency) of revenues over (under) expenditures	-	-	-	-
Other financing sources				
Transfers in	-	-	-	-
Transfers out	-	-	-	-
Total other financing sources	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net change in fund balances	-	-	-	-
Fund balances (deficit), beginning of year	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Fund balances (deficit), end of year	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**Special Revenue Funds - Combining Schedule
Budget FY 2027**

	Title IV	JR ROTC	Lottery	Launch Fayette
Revenues				
State funds	\$ -	\$ -	\$ 1,958,000	\$ -
Federal funds	128,020	164,000	-	-
Local and other funds	-	-	-	270,105
	<u>128,020</u>	<u>164,000</u>	<u>1,958,000</u>	<u>270,105</u>
Total revenues	<u>128,020</u>	<u>164,000</u>	<u>1,958,000</u>	<u>270,105</u>
Expenditures				
Current				
Instruction	19,831	596,000	2,511,500	-
Support services				
Pupil services	49,761	-	-	-
Improvement of instructional services	4,662	-	-	-
Instructional staff training	53,766	-	-	-
Educational media services	-	-	-	-
Federal grant administration	-	-	-	-
General administration	-	-	-	-
School administration	-	-	-	-
Maintenance and operation of facilities	-	-	-	-
Student transportation services	-	-	-	-
Community service	-	-	-	300,929
Food services	-	-	-	-
Debt service	-	-	-	2,450
	<u>128,020</u>	<u>596,000</u>	<u>2,511,500</u>	<u>303,379</u>
Total expenditures	<u>128,020</u>	<u>596,000</u>	<u>2,511,500</u>	<u>303,379</u>
Excess (deficiency) of revenues over (under) expenditures	-	(432,000)	(553,500)	(33,274)
Other financing sources				
Transfers in	-	432,000	553,500	-
Transfers out	-	-	-	-
	<u>-</u>	<u>432,000</u>	<u>553,500</u>	<u>-</u>
Total other financing sources	<u>-</u>	<u>432,000</u>	<u>553,500</u>	<u>-</u>
Net change in fund balances	-	-	-	(33,274)
Fund balances (deficit), beginning of year	<u>-</u>	<u>-</u>	<u>-</u>	<u>150,000</u>
Fund balances (deficit), end of year	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 116,726</u>

**Special Revenue Funds - Combining Schedule
Budget FY 2027**

	Other Grants	Friends Mentoring	Donations	School Principals
Revenues				
State funds	\$ -	\$ -	\$ -	\$ -
Federal funds	-	-	-	-
Local and other funds	300	-	75,450	7,000,000
Total revenues	<u>300</u>	<u>-</u>	<u>75,450</u>	<u>7,000,000</u>
Expenditures				
Current				
Instruction	-	-	-	3,500,000
Support services				
Pupil services	-	-	-	-
Improvement of instructional services	-	-	3,800	-
Instructional staff training	-	-	-	-
Educational media services	-	-	-	350,000
Federal grant administration	-	-	-	-
General administration	-	-	-	-
School administration	-	-	-	1,400,000
Maintenance and operation of facilities	-	-	-	350,000
Student transportation services	-	-	-	350,000
Community service	300	10,000	92,220	1,050,000
Food services	-	-	-	-
Debt service	-	-	-	-
Total expenditures	<u>300</u>	<u>10,000</u>	<u>96,020</u>	<u>7,000,000</u>
Excess (deficiency) of revenues over (under) expenditures	-	(10,000)	(20,570)	-
Other financing sources				
Transfers in	-	-	10,000	-
Transfers out	-	-	-	-
Total other financing sources	<u>-</u>	<u>-</u>	<u>10,000</u>	<u>-</u>
Net change in fund balances	-	(10,000)	(10,570)	-
Fund balances (deficit), beginning of year	<u>300</u>	<u>10,000</u>	<u>300,000</u>	<u>4,000,000</u>
Fund balances (deficit), end of year	<u>\$ 300</u>	<u>\$ -</u>	<u>\$ 289,430</u>	<u>\$ 4,000,000</u>

**Special Revenue Funds - Combining Schedule
Budget FY 2027**

	Auditorium Rentals	Total
Revenues		
State funds	\$ -	\$ 2,333,000
Federal funds	-	14,045,140
Local and other funds	<u>67,500</u>	<u>15,282,706</u>
Total revenues	<u>67,500</u>	<u>31,660,846</u>
Expenditures		
Current		
Instruction	-	11,145,575
Support services		
Pupil services	-	2,263,618
Improvement of instructional services	-	11,046
Instructional staff training	-	684,858
Educational media services	-	350,000
Federal grant administration	-	241,671
General administration	-	300
School administration	-	1,400,000
Maintenance and operation of facilities	-	350,000
Student transportation services	-	388,372
Community service	109,990	4,893,263
Food services	-	10,979,000
Debt service	<u>-</u>	<u>7,552</u>
Total expenditures	<u>109,990</u>	<u>32,715,255</u>
Excess (deficiency) of revenues over (under) expenditures	(42,490)	(1,054,409)
Other financing sources		
Transfers in	-	995,500
Transfers out	<u>-</u>	<u>(1,010,000)</u>
Total other financing sources	<u>-</u>	<u>(14,500)</u>
Net change in fund balances	(42,490)	(1,068,909)
Fund balances (deficit), beginning of year	<u>400,000</u>	<u>10,860,300</u>
Fund balances (deficit), end of year	<u>\$ 357,510</u>	<u>\$ 9,791,391</u>

**Fayette County Public Schools
School Nutrition Program
FY 2027 Tentative Budget Adoption**

Revenues	Budget FY 2026	Budget FY 2027	Variance	% Change
Local	\$ 4,005,000	\$ 4,500,000	\$ 495,000	12.36%
State	625,000	375,000	(250,000)	-40.00%
Federal	4,677,948	6,107,000	1,429,052	30.55%
Total revenues	9,307,948	10,982,000	1,674,052	17.99%
Expenditures				
Food services				
Salaries	\$ 3,379,500	\$ 3,475,000	\$ 95,500	2.83%
Benefits	2,096,400	2,000,000	(96,400)	-4.60%
Professional services	2,000	2,000	-	0.00%
Repair and maintenance	2,787	1,500	(1,287)	-46.18%
Communications	250	-	(250)	-100.00%
Web based subscriptions	-	30,000	30,000	0.00%
Travel	14,000	20,000	6,000	42.86%
Commodity hauling	44,000	20,000	(24,000)	-54.55%
Supplies	434,400	394,000	(40,400)	-9.30%
Other purchased services	25,000	25,000	-	0.00%
Software	37,000	-	(37,000)	-100.00%
Expendable equipment	18,800	-	(18,800)	-100.00%
Fuel	400	-	(400)	-100.00%
Food purchases	3,478,000	4,250,000	772,000	22.20%
USDA acquisitions	760,698	760,000	(698)	-0.09%
Dues and fees	1,000	1,500	500	50.00%
Debt service				
Copier lease	5,000	3,000	(2,000)	0.00%
Total expenditures	10,299,235	10,982,000	684,765	6.65%
Revenues Over Expenditures	(991,287)	-	991,287	
Estimated Fund Balance July 1		<u>3,600,000</u>		
Fund Balance June 30		<u><u>\$ 3,600,000</u></u>		

**Fayette County Public Schools
After School Program
FY 2027 Tentative Budget Adoption**

	<u>Budget FY 2026</u>	<u>Budget FY 2027</u>	<u>Variance</u>	<u>% Change</u>
Tuition revenue	\$2,255,537	\$2,340,101	\$ 84,564	3.7%
Expenditures				
Community services				
Salaries	1,239,999	1,315,636	75,637	6.1%
Employee benefits	732,367	785,850	53,483	7.3%
Professional Services	710	710	-	0.0%
Repair & maintenance of equipmer	1,605	500	(1,105)	-68.8%
Communications	627	655	28	4.5%
Travel	1,638	1,638	-	0.0%
Supplies	84,898	34,088	(50,810)	-59.8%
Consumable supplies	65,124	61,020	(4,104)	-6.3%
Technology supplies	8,314	8,314	-	0.0%
Expendable equipment	5,000	5,000	-	0.0%
Expendable computer equipment	807	807	-	0.0%
Purchase of computers	-	8,000	8,000	100.0%
Dues and fees	112,345	115,781	3,436	3.1%
Debt service				
Copier lease	<u>2,103</u>	<u>2,102</u>	<u>(1)</u>	<u>0.0%</u>
Total Expenditures	2,255,537	2,340,101	84,564	3.7%
Revenues Over Expenditures	-	-		
Estimated Fund Balance July 1		<u>400,000</u>		
Fund Balance June 30		<u>\$ 400,000</u>		

**Fayette County Public Schools
Community Schools
FY 2027 Tentative Budget Adoption**

	Budget FY 2026	Budget FY 2027	Variance	% Change
Local revenues	\$ 972,727	\$ 1,029,250	\$ 56,523	5.81%
Expenditures				
Salaries	201,600	274,800	208,000	103.17%
Benefits	15,427	21,025	42,392	274.79%
Professional services	-	600,000	600,000	100.00%
Other purchased services	500	1,000	500	100.00%
Supplies	15,000	19,000	4,000	26.67%
Computer supplies	1,000	-	(1,000)	-100.00%
Fuel	6,000	6,000	-	0.00%
Equipment	35,000	70,000	35,000	100.00%
Other expenditures	250	-	(250)	-100.00%
Transfers to other funds	<u>1,510,000</u>	<u>1,010,000</u>	<u>(500,000)</u>	<u>-33.11%</u>
Total expenditures	1,784,777	2,001,825	388,642	21.78%
Revenues Over Expenditures	(812,050)	(972,575)	(160,525)	19.77%
Estimated Fund Balance July 1		<u>2,000,000</u>		
Fund Balance June 30		<u><u>\$ 1,027,425</u></u>		

**FAYETTE COUNTY PUBLIC SCHOOLS
FY 2027 BUDGET ADOPTION
JUNE 15, 2026
INDEX OF CAPITAL PROJECTS**

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**Fayette County Public Schools
Tentative FY 2027 Budget Adoption
Capital Project Funds**

	Local Capital Projects	SPLOST III Projects	SPLOST IV Projects	Total
Revenues				
Local funds	\$ -	\$ -	\$ 41,671,000	\$ 41,671,000
State funds	-	399,168	2,628,669	3,027,837
Federal funds	-	-	-	-
Other funds	-	-	-	-
	<u>-</u>	<u>399,168</u>	<u>44,299,669</u>	<u>44,698,837</u>
Total revenues	<u>-</u>	<u>399,168</u>	<u>44,299,669</u>	<u>44,698,837</u>
Expenditures				
Instruction	-	608,917	3,500,477	4,109,394
Facilities Acquisition & Construction	3,000,000	3,867,530	44,917,525	51,785,055
Other Uses	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total expenditures	<u>3,000,000</u>	<u>4,476,447</u>	<u>48,418,002</u>	<u>55,894,449</u>
Excess (deficiency) of revenues over (under) expenditures	(3,000,000)	(4,077,279)	(4,118,333)	(11,195,612)
Other financing sources				
Transfers in(out)	2,200,000	-	-	2,200,000
	<u>2,200,000</u>	<u>-</u>	<u>-</u>	<u>2,200,000</u>
Net change in fund balances	(800,000)	(4,077,279)	(4,118,333)	(8,995,612)
Fund balances (deficit), beginning of year	<u>15,900,000</u>	<u>4,550,000</u>	<u>5,000,000</u>	<u>25,450,000</u>
Fund balances (deficit), end of year	<u>\$ 15,100,000</u>	<u>\$ 472,721</u>	<u>\$ 881,667</u>	<u>\$ 16,454,388</u>

Fayette County Board of Education
 Schedule of Selected Capital Projects - Estimated Annual Expenditures for FY2027

Project Code	Description	Project Type	Revised Budget or Estimate	Actuals	Encumbrances	Requisitions	Act/Enc/Req	Available Budget	Estimated FY2026 Expenditures	Estimated FY2027 Expenditures	Estimated FY2028 Expenditures	Estimated FY2029 Expenditures
29008	Turf Field Replacement	LCAP	4,500,000	-	2,649,020	-	2,649,020	1,100,980	1,500,000	3,000,000	-	-
Total for LCAP									1,500,000	3,000,000	-	-
20050	MHS Classroom/Multipurpose Addition	SPL3	6,500,000	6,257,344	93,310	-	6,350,654	149,346	93,310	149,346	-	-
20055	New Middle School (Stagecoach Rd)	SPL3	46,000,000	45,584,952	149	-	45,585,101	414,899	50,000	365,048	-	-
20063	Booth MS Modernization Renov	SPL3	14,100,000	13,850,422	4,674	-	13,855,096	244,904	25,000	224,578	-	-
20071	FES Renovation & Modernization	SPL3	19,000,000	17,616,534	251,283	-	17,867,817	1,132,183	250,000	800,000	333,466	-
40002	Classroom Furniture Replacement	SPL3	3,000,000	2,948,032	20,076	-	2,968,108	31,892	31,892	20,076	-	-
70010	SPL III Science & Health Textbooks	SPL3	2,650,000	2,041,083	-	-	2,041,083	608,917	-	608,917	-	-
80017	Bus Purchases and equipment	SPL3	6,520,000	4,211,518	2,275,000	-	6,486,518	33,482	-	2,308,482	-	-
Total for SPL3									450,202	4,476,447	333,466	-

Fayette County Board of Education
Schedule of Selected Capital Projects - Estimated Annual Expenditures for FY2027

Project Code	Description	Project Type	Revised Budget or Estimate	Actuals	Encumbrances	Requisitions	Act/Enc/Req	Available Budget	Estimated FY2026 Expenditures	Estimated FY2027 Expenditures	Estimated FY2028 Expenditures	Estimated FY2029 Expenditures
20072	FCHS Auxiliary Gym	SPL4	10,500,000	5,578,039	3,905,974	1,514	9,485,527	1,014,473	1,000,000	3,921,961	-	-
20073	MHS Aux Gym & Athletic Improvements	SPL4	26,000,000	22,839,011	1,962,648	-	24,801,659	1,198,341	1,000,000	2,160,989	-	-
20074	SCHS Auxiliary Gym	SPL4	9,500,000	6,403,659	2,945,614	-	9,349,273	150,727	500,000	2,596,341	-	-
20075	SMHS Auxiliary Gym	SPL4	10,000,000	5,119,055	4,238,123	-	9,357,178	642,822	1,000,000	3,880,945	-	-
20076	WHS Auxiliary Gym	SPL4	7,600,000	7,508,482	5,990	-	7,514,472	85,528	91,518	-	-	-
20079	2024 Summer Renovations/Improvement	SPL4	5,350,000	4,258,223	22,903	-	4,281,126	1,068,874	522,903	568,874	-	-
20080	Brooks ES HVAC/Roofing	SPL4	5,000,000	4,469,604	102,759	-	4,572,363	427,637	250,000	-	-	-
20081	WHS Renovations, HVAC, roofing	SPL4	45,000,000	5,183,410	1,578,000	-	6,761,410	538,590	1,000,000	25,000,000	13,816,590	-
20084	Elevator Upgrades and Improvements	SPL4	1,100,000	452,818	571,424	-	1,024,242	75,759	250,000	397,182	-	-
20085	Basic Scoreboard Funding	SPL4	550,000	308,171	32,705	-	340,876	209,124	209,124	32,705	-	-
20086	Crabapple ES Renovations	SPL4	9,000,000	-	270,000	-	270,000	130,000	100,000	1,000,000	7,900,000	-
30041	Technology Refresh begin July 2024	SPL4	20,500,000	9,361,637	2,618,337	775,322	12,755,295	7,744,705	1,000,000	3,000,000	4,000,000	3,138,363
40004	SNP Kitchen Equipment	SPL4	1,500,000	23,492	36,383	-	59,875	1,440,125	50,000	500,000	500,000	426,508
40005	Classroom Furniture Replacement	SPL4	3,000,000	-	1,505,988	21,853	1,527,840	1,472,160	100,000	1,500,000	1,400,000	-
50007	Network Hardware Refresh 2024	SPL4	3,100,000	2,928,444	120,601	-	3,049,045	50,955	100,000	71,556	-	-
60014	AEDs, Auto External Defibrillators	SPL4	60,000	26,725	16,628	-	43,353	16,647	15,000	15,000	3,275	-
70011	SPL 4 Social Studies Textbooks	SPL4	1,560,000	1,475,792	2,272	-	1,478,064	81,936	2,272	81,936	-	-
70012	Textbook Replacements	SPL4	2,100,000	1,281,459	443,657	-	1,725,116	374,884	400,000	418,541	-	-
70013	Textbook Adoption ELA	SPL4	5,000,000	-	4,739,282	-	4,739,282	260,718	2,000,000	3,000,000	-	-
80018	Bus purchases and equipment	SPL4	2,320,000	2,042,028	6,000	-	2,048,028	271,972	6,000	271,972	-	-
Total for SPL4									9,596,818	48,418,002	27,619,865	3,564,872
Total for All Capital Project Funds									11,547,020	55,894,449	27,953,331	3,564,872

Note: Capital project funds are budgeted on a project level basis. This schedule is an estimate only and does not affect individual project budgets. The purpose of this schedule is to estimate anticipated expenditures for FY2027.

**Fayette County Board of Education
Schedule of ESPLOST Revenues**

<u>Fiscal Year</u>		<u>SPLOST Revenue</u>	<u>% Increase</u>
2009		2,318,553	
2010		18,700,337	
2011		18,854,878	0.83%
2012		19,949,349	5.80%
2013		19,963,537	0.07%
2014		20,296,326	1.67%
2015		20,930,957	3.13%
2016		21,916,803	4.71%
2017		23,858,929	8.86%
2018		26,361,045	10.49%
2019		26,662,191	1.14%
2020		26,736,601	0.28%
2021		30,319,266	13.40%
2022		33,509,627	10.52%
2023		36,331,154	8.42%
2024		38,564,676	6.15%
2025		41,283,293	7.05%
2026	Projected	40,457,627	-2.00%
2027	Projected	41,671,356	3.00%
2028	Projected	42,504,783	2.00%
2029	Projected	43,354,879	2.00%

Historical average annual increase is 5.3%

Fayette County Board of Education
Schedule of State Capital Outlay Funding

State Project #	Facility	Original Contract Amount	Amended Contract Amount	Amount Received	Balance	Open/Closed	Local Source	SPLOST/Local Project #	Comments
14-656-037	McIntosh High School	1,146,400.00	1,146,400.00	1,146,400.00	-	Closed	ESPLOST 1	20002/20005	
14-656-038	North Fayette Elementary School	475,288.00	475,288.00	475,288.00	-	Closed	ESPLOST 1	20008	
14-656-039	Flat Rock Middle School	1,746,265.00	1,483,295.92	1,483,295.92	-	Closed	ESPLOST 1	20016	Did not receive contract amount
14-656-040	Burch Elementary School	928,337.00	893,314.00	893,314.00	-	Closed	ESPLOST 1	20017	Did not receive contract amount
15-656-001	Whitewater Middle School	1,621,400.00	1,621,400.00	1,621,400.00	-	Closed	ESPLOST 2	20019	Received final August 2019
15-656-002	Braelinn Elementary School	840,244.00	840,244.00	840,244.00	-	Closed	ESPLOST 2	20018	
16-656-005	Sandy Creek High School	2,444,890.00	2,444,890.00	2,444,890.00	-	Closed	ESPLOST 2	20037	
16-656-008	Kedron Elementary School	1,302,804.00	1,302,804.00	1,302,804.00	-	Closed	ESPLOST 2	20040	
17-656-009	Spring Hill Elementary School	1,153,732.00	1,153,732.00	1,153,732.00	-	Closed	ESPLOST 2	20041	
17-656-001	Fayette County High School	4,437,219.00	4,437,219.00	4,437,219.00	-	Closed	ESPLOST 3	20053	
17-656-002	Starr's Mill High School	4,092,433.00	4,092,433.00	4,092,433.00	-	Closed	ESPLOST 2	20043	Received final February 2021
17-656-003	Rising Starr Middle School	2,669,920.00	2,669,920.00	2,669,920.00	-	Closed	ESPLOST 2	20043	Received final February 2021
17-656-004	Huddleston Elementary School	1,507,681.00	1,507,681.00	1,507,681.00	-	Closed	ESPLOST 2	20044	
18-656-001	North Fayette Elementary School Gym	404,928.00	404,928.00	404,928.00	-	Closed	ESPLOST 2	20031	Received final June 2021
18-656-002	Peachtree City Elementary Addition/Gym	404,928.00	404,928.00	404,928.00	-	Closed	ESPLOST 2	20032	Received final August 2021
18-656-001	Peoples Elementary School	1,145,810.00	1,052,030.00	1,052,030.00	-	Closed	ESPLOST 2	20054	Removed SNP equipment and canopy
18-656-002	Booth Middle School	2,494,233.00	-	-	-	Closed	N/A	N/A	Replaced with modernization
18-656-003	Oak Grove Elementary School	1,685,178.00	1,685,178.00	1,685,178.00	-	Closed	ESPLOST 2	20056	
656-0178-0012024	Booth Middle School Modernization	5,891,953.00	5,827,581.00	5,827,581.00	-	Closed	ESPLOST 3	20063	
	Fayetteville Elementary School	3,643,203.00	3,643,203.00	3,244,034.71	399,168.29	Open	ESPLOST 3	20071	
	Whitewater High School	4,748,738.00	4,748,738.00	-	4,748,738.00	Open	ESPLOST 4	20081	Roof/HVAC 2025 \$1,000,000 estimate
	Sara Harp Minter Elementary School	1,445,578.00	1,445,578.00	-	1,445,578.00	Open	ESPLOST 4	20082	
	Cleveland Elementary School	1,183,091.00	1,183,091.00	-	1,183,091.00	Open	ESPLOST 4	20083	
	Crabapple Elementary School	1,344,870.00	1,344,870.00	-	1,344,870.00	Open	ESPLOST 4	20086	Most to be received in 2028
		48,759,123.00	45,808,745.92	36,687,300.63	9,121,445.29				
	SPLOST II Projects				-				
	SPLOST III Projects				399,168.29				
	SPLOST IV Projects				8,722,277.00				
	FY2027/2028 Projected Amount				<u>9,121,445.29</u>				

Turf Field Replacement Funding Schedule

Updated 05-12-2026

(Original Board approved plan from 12/16/2019)

Estimated cost per turf field replacement after 8-10 years of use.	900,000.00
Total cost to replace all fields	4,500,000.00

<u>Installations</u>	<u>Completed</u>	<u>Replacement</u>
Sandy Creek High School	Fall 2016	Summer 2026
McIntosh High School	Spring 2017	Summer 2026
Whitewater High School	Spring 2017	Summer 2026
Fayette County High School	Fall 2017	Summer 2027
Starrs Mill High School	Fall 2017	Summer 2027

Funding Schedule

	General Fund		
	Transfers	Construction Costs	Balance Available
Balance 12/1/2019	-	-	218,503.00
FY 2020	100,000.00	-	318,503.00
FY 2021	200,000.00	-	518,503.00
FY 2022	300,000.00	-	818,503.00
FY 2023	2,310,000.00	-	3,128,503.00
FY 2024	-	-	3,128,503.00
FY 2025	900,000.00	-	4,028,503.00
FY 2026	-	1,500,000.00	2,528,503.00
FY 2027	471,497.00	3,000,000.00	-
FY 2028	-	-	-
Totals	4,281,497.00	4,500,000.00	-

FY2023 - Due to available funds the remaining planned transfers for future years were allocated from fund balance.

FY2025 - Due to available funds the remaining planned transfers for future years were allocated from fund balance base on updated cost estimates.

Maintenance:

1. Schools run the sweeper to clean trash off the surface of the field on as needed basis. Each school has a sweeper on site.
2. Once every two-three years, facilities services will loosen the infill and redistribute the infill to ensure a level playing surface. Field Turf will provide training to facility services.
3. Each school has infill material that they use on an as needed basis to fix high use areas.

**FAYETTE COUNTY PUBLIC SCHOOLS
FY 2027 BUDGET ADOPTION
JUNE 15, 2026
SALARY SCHEDULES**

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Substitute Personnel Requirements and Compensation	S6-25

**FAYETTE COUNTY PUBLIC SCHOOLS
PROPOSED 2026-2027 SALARY SCHEDULE - 4% COLA
CERTIFIED PERSONNEL - 190 DAY CONTRACT**

Years of Creditable Experience	T4 (Bachelor's)		T5 (Master's)		T6 (Specialist)		T7 (Doctorate)	
	Annual	Daily	Annual	Daily	Annual	Daily	Annual	Daily
	E, 1, 2	54,702.00	287.91	61,655.00	324.50	68,585.00	360.97	75,209.00
3	56,093.00	295.23	63,255.00	332.92	70,388.00	370.46	77,212.00	406.38
4	57,524.00	302.76	64,900.00	341.58	72,250.00	380.26	79,279.00	417.26
5	58,999.00	310.52	66,596.00	350.51	74,166.00	390.35	81,407.00	428.46
6	61,026.00	321.19	68,923.00	362.75	76,799.00	404.21	84,327.00	443.83
7	62,608.00	329.52	70,742.00	372.33	78,850.00	415.00	86,607.00	455.83
8	65,047.00	342.35	73,549.00	387.10	82,022.00	431.69	90,126.00	474.35
9, 10	66,748.00	351.31	75,505.00	397.39	84,234.00	443.34	92,580.00	487.26
11, 12	68,501.00	360.53	77,520.00	408.00	86,509.00	455.31	95,105.00	500.55
13, 14	70,305.00	370.03	79,593.00	418.91	88,853.00	467.65	97,707.00	514.25
15, 16	72,164.00	379.81	81,730.00	430.16	91,270.00	480.37	100,388.00	528.36
17, 18	74,079.00	389.89	83,932.00	441.75	93,756.00	493.45	103,149.00	542.89
19, 20	76,051.00	400.27	86,200.00	453.68	96,320.00	506.95	105,992.00	557.85
21	77,902.00	410.01	88,330.00	464.89	98,726.00	519.61	108,665.00	571.92
22, 23, 24	78,542.00	413.38	88,971.00	468.27	99,368.00	522.99	109,305.00	575.29
25+	79,181.00	416.74	89,607.00	471.62	100,005.00	526.34	109,944.00	578.65

Years of Creditable Experience	Provisional BT-4		Provisional BT-5		Provisional BT-6		Provisional BT-7	
	Annual	Daily	Annual	Daily	Annual	Daily	Annual	Daily
	E, 1, 2	52,155.00	274.50	57,718.00	303.78	65,109.00	342.68	72,496.00
3	52,155.00	274.50	59,197.00	311.56	66,821.00	351.69	74,420.00	391.68
4	52,155.00	274.50	60,722.00	319.59	68,573.00	360.91	76,404.00	402.13
5	52,155.00	274.50	62,292.00	327.85	70,378.00	370.41	78,442.00	412.85
6	52,155.00	274.50	64,451.00	339.22	72,859.00	383.47	81,248.00	427.62
7	52,155.00	274.50	66,134.00	348.07	74,796.00	393.66	83,433.00	439.12
8	52,155.00	274.50	68,734.00	361.76	77,785.00	409.39	86,813.00	456.91
9, 10	52,155.00	274.50	70,540.00	371.26	79,868.00	420.36	89,164.00	469.28
11, 12	52,155.00	274.50	72,409.00	381.10	82,011.00	431.64	91,587.00	482.04
13, 14	52,155.00	274.50	74,330.00	391.21	84,222.00	443.27	94,087.00	495.19
15, 16	52,155.00	274.50	76,308.00	401.62	86,496.00	455.24	96,656.00	508.72
17, 18	52,155.00	274.50	78,346.00	412.35	88,841.00	467.58	99,304.00	522.65
19, 20	52,155.00	274.50	80,445.00	423.39	91,259.00	480.31	102,035.00	537.03
21	52,155.00	274.50	82,420.00	433.79	93,528.00	492.25	104,601.00	550.53
22, 23, 24	52,796.00	277.87	83,059.00	437.15	94,167.00	495.62	105,239.00	553.89
25+	53,432.00	281.22	83,698.00	440.52	94,805.00	498.97	105,879.00	557.26

Years of Creditable Experience	T1 (Non-Degree)		T2 (Associate)	
	Annual	Daily	Annual	Daily
	E, 1, 2	52,155.00	274.50	53,428.00
3	53,468.00	281.41	54,781.00	288.32
4	54,822.00	288.54	56,172.00	295.64
5	56,213.00	295.86	57,610.00	303.21
6	57,649.00	303.42	59,087.00	310.98
7	59,129.00	311.21	60,608.00	318.99
8	60,654.00	319.23	62,175.00	327.24
9, 10	62,223.00	327.49	63,787.00	335.72
11, 12	63,838.00	335.99	65,451.00	344.48
13, 14	65,502.00	344.75	67,162.00	353.48
15, 16	67,213.00	353.75	68,924.00	362.76
17, 18	68,980.00	363.05	70,745.00	372.34
19, 20	70,797.00	372.62	72,616.00	382.19
21	72,507.00	381.62	74,376.00	391.45
22, 23, 24	73,145.00	384.97	75,014.00	394.81
25+	73,785.00	388.34	75,653.00	398.17

Note: 4.00% Cost of Living Allowance

**Fayette County Public Schools
Position Schedule 2026-2027**

Position Title	Division/Department/ Work Unit	Annual Work Days	Hours	Salary Grade	Exempt/Nonex
ASP Assistant Site Coordinator	After School Program	185	7.5hr	3775	NON
ASP Itinerant Aide	After School Program	180	part-time	Q ASP	NON
ASP Operations Specialist	After School Program	190	8hr	4180	NON
ASP Site Coordinator	After School Program	190	7.5hr	4175	NON
Director of After School Programs and Early Learning	After School Program	240	8hr	Admin A004	EX
Secretary III, After School Program	After School Program	240	8hr	4080	NON
Student Worker	After School Program	Hourly, At-Will	NA	Hourly Rate	NON
Chief Financial Officer	Chief Financial Officer	240	8hr	Admin A002	EX
Executive Secretary	Chief Financial Officer	240	8hr	4480	NON
Community Schools Manager	Community Schools	240	8hr	4280	NON
Secretary II, Community Schools	Community Schools	240	8hr	3780	NON
Enrollment and Records Management Officer	Enrollment/Records	240	8hr	4480	NON
Specialist II, Enrollment and Records Center	Enrollment/Records	240	8hr	4080	NON
Adapted Curriculum Teacher	Exceptional Children's Services	190	8hr	Educator Scale*	EX
Adapted P.E. Teacher	Exceptional Children's Services	190	8hr	Educator Scale*	EX
Assistive Technology Paraprofessional	Exceptional Children's Services	185	7.5hr	3375	NON
Assistive Technology Specialist	Exceptional Children's Services	200	8hr	Educator Scale*	EX
Assistive Technology Teacher	Exceptional Children's Services	190	8hr	Educator Scale*	EX
Behavior Support Teacher	Exceptional Children's Services	190	8hr	Educator Scale*	EX
Bookkeeper, Exceptional Children's Services	Exceptional Children's Services	240	8hr	4080	NON
Brailleist	Exceptional Children's Services	Hourly, At-Will	NA	Hourly Rate	NON
Certified Nursing Assistant/Paraprofessional, Exceptional Children's Services	Exceptional Children's Services	185	7.5hr	3375	NON
Child Find Specialist	Exceptional Children's Services	190	8hr	Educator Scale*	EX
Consultant, ECS Behavior Support	Exceptional Children's Services	210	8hr	Educator Scale*	EX
Consultant, Exceptional Children's Services	Exceptional Children's Services	210	8hr	Educator Scale*	EX
Coordinator, Exceptional Children's Services	Exceptional Children's Services	240	8hr	Admin A007	EX

**Fayette County Public Schools
Position Schedule 2026-2027**

Position Title	Division/Department/ Work Unit	Annual Work Days	Hours	Salary Grade	Exempt/Nonex
Counselor, Exceptional Children's Services	Exceptional Children's Services	200	8hr	Educator Scale*	EX
Diagnostician, Exceptional Children's Services	Exceptional Children's Services	190	8hr	Educator Scale*	EX
Educational Sign Language Interpreter	Exceptional Children's Services	180	7.5hr	5475	NON
Exceptional Children's Services Classroom Nurse	Exceptional Children's Services	185	7.5hr	4475 LPN/5175 RN	NON
Exceptional Children's Services Clerk	Exceptional Children's Services	210	8hr	3780	NON
Exceptional Children's Services Department Nurse	Exceptional Children's Services	Hourly, At-Will	NA	Hourly Rate	NON
Exceptional Children's Services Elem. Lead Teacher	Exceptional Children's Services	190	8hr	Educator Scale*	EX
Executive Director, Exceptional Children's Services	Exceptional Children's Services	240	8hr	Admin A003	EX
General Curriculum Teacher	Exceptional Children's Services	190	8hr	Educator Scale*	EX
Instructional Support Teacher, ECS	Exceptional Children's Services	190	8hr	Educator Scale*	EX
Occupational Therapist (Hourly, At-Will)	Exceptional Children's Services	Hourly, At-Will	NA	Hourly Rate	NON
Occupational Therapist, Lead (Full-Time)	Exceptional Children's Services	190	8hr	6580	EX
Paraprofessional, Collaborative	Exceptional Children's Services	185	7.5hr	3375	NON
Paraprofessional, Exceptional Children's Services	Exceptional Children's Services	185	7.5hr	3375	NON
Paraprofessional, Project SEARCH	Exceptional Children's Services	185	7.5hr	3375	NON
Parent Mentor	Exceptional Children's Services	Hourly, At-Will	NA	Hourly Rate	NON
Physical Therapist	Exceptional Children's Services	Hourly, At-Will	NA	Hourly Rate	NON
Pre-K Diagnostician, Exceptional Children's Services	Exceptional Children's Services	190	8hr	Educator Scale*	EX
Program Coordinator, Mainstay	Exceptional Children's Services	210	8hr	Educator Scale*	EX
Records Manager, Exceptional Children's Services	Exceptional Children's Services	240	8hr	3880	NON
Secretary III, Exceptional Children's Services	Exceptional Children's Services	240	8hr	4080	NON
Speech Language Pathologist	Exceptional Children's Services	190	8hr	Educator Scale*	EX
Teacher of the Deaf and Hard of Hearing	Exceptional Children's Services	190	8hr	Educator Scale*	EX
Teacher of Visually Impaired	Exceptional Children's Services	190	8hr	Educator Scale*	EX
Teacher, Pre-K Special Education	Exceptional Children's Services	190	8hr	Educator Scale*	EX
Teacher, Project SEARCH	Exceptional Children's Services	190	8hr	Educator Scale*	EX

**Fayette County Public Schools
Position Schedule 2026-2027**

Position Title	Division /Department/ Work Unit	Annual Work Days	Hours	Salary Grade	Exempt/Nonex
Assistant, Grounds	Facilities Services	240	8hr	3580	NON
Assistant, HVAC	Facilities Services	240	8hr	3580	NON
Assistant, Plumbing	Facilities Services	240	8hr	3580	NON
Assistant, Preventive Maintenance	Facilities Services	240	8hr	3580	NON
Bookkeeper, Facilities	Facilities Services	240	8hr	4080	NON
Director, Facilities Services	Facilities Services	240	8hr	Admin A004	EX
Equipment Repair Assistant	Facilities Services	240	8hr	3580	NON
Facilities Supervisor	Facilities Services	240	8hr	5580	NON
Lead Technician, Audio Visual	Facilities Services	240	8hr	5480	NON
Lead Technician, Building	Facilities Services	240	8hr	5480	NON
Lead Technician, Electrician	Facilities Services	240	8hr	5480	NON
Lead Technician, Electronic	Facilities Services	240	8hr	5480	NON
Lead Technician, Grounds	Facilities Services	240	8hr	5480	NON
Lead Technician, HVAC	Facilities Services	240	8hr	5480	NON
Lead Technician, Kitchen	Facilities Services	240	8hr	5480	NON
Lead Technician, Locksmith	Facilities Services	240	8hr	5480	NON
Lead Technician, Plumbing	Facilities Services	240	8hr	5480	NON
Lead Technician, Preventive Maintenance	Facilities Services	240	8hr	5480	NON
Maintenance Coordinator	Facilities Services	240	8hr	6280	NON
Maintenance Supervisor A and B	Facilities Services	240	8hr	5580	NON
Secretary I, Facilities	Facilities Services	240	8hr	3480	NON
Secretary III, Director of Facilities	Facilities Services	240	8hr	4080	NON
Technician, Audio Visual Level I	Facilities Services	240	8hr	5080	NON
Technician, Audio Visual Level II	Facilities Services	240	8hr	5280	NON
Technician, Building Level I	Facilities Services	240	8hr	5080	NON
Technician, Building Level II	Facilities Services	240	8hr	5280	NON

**Fayette County Public Schools
Position Schedule 2026-2027**

Position Title	Division/Department/ Work Unit	Annual Work Days	Hours	Salary Grade	Exempt/Nonex
Technician, Electrician Level I	Facilities Services	240	8hr	5080	NON
Technician, Electrician Level II	Facilities Services	240	8hr	5280	NON
Technician, Electronic Level I	Facilities Services	240	8hr	5080	NON
Technician, Electronic Level II	Facilities Services	240	8hr	5280	NON
Technician, HVAC Level I	Facilities Services	240	8hr	5080	NON
Technician, HVAC Level II	Facilities Services	240	8hr	5280	NON
Technician, Kitchen Level I	Facilities Services	240	8hr	5080	NON
Technician, Kitchen Level II	Facilities Services	240	8hr	5280	NON
Technician, Locksmith Level I	Facilities Services	240	8hr	5080	NON
Technician, Locksmith Level II	Facilities Services	240	8hr	5280	NON
Technician, Plumbing Level I	Facilities Services	240	8hr	5080	NON
Technician, Plumbing Level II	Facilities Services	240	8hr	5280	NON
Bookkeeper A, Finance	Finance	240	8hr	4080	NON
Bookkeeper B, Finance	Finance	240	8hr	4080	NON
Bookkeeper C, Finance	Finance	240	8hr	4180	NON
Business Services System Analyst Level I	Finance	240	8hr	5080	NON
Business Services System Analyst Level II	Finance	240	8hr	5480	NON
Coordinator, Audits & Financial Reporting	Finance	240	8hr	Admin A007	EX
Finance Manager	Finance	240	8hr	6280	EX
Finance Specialist	Finance	240	8hr	4280	NON
Payroll Assistant	Finance	240	8hr	4280	NON
Payroll Officer	Finance	240	8hr	5480	NON
Assistant Director of Human Resources	Human Resources	240	8hr	Admin A007	EX
Benefits Analyst	Human Resources	240	8hr	5280	NON
Benefits Specialist I	Human Resources	240	8hr	3880	NON
Benefits Specialist II	Human Resources	240	8hr	4080	NON

**Fayette County Public Schools
Position Schedule 2026-2027**

Position Title	Division/Department/ Work Unit	Annual Work Days	Hours	Salary Grade	Exempt/Nonex
Coordinator, Benefits	Human Resources	240	8hr	6980	EX
Coordinator, Employment	Human Resources	240	8hr	6980	EX
Employment Analyst - Certified	Human Resources	240	8hr	5280	NON
Employment Analyst - Classified	Human Resources	240	8hr	5280	NON
Employment Specialist I	Human Resources	240	8hr	3880	NON
Employment Specialist II	Human Resources	240	8hr	4080	NON
Executive Director, Human Resources and Title IX Coordinator	Human Resources	240	8hr	Admin A003	EX
Human Resources Officer	Human Resources	240	8hr	4480	NON
Substitute Teacher Specialist II	Human Resources	240	8hr	4080	NON
Assistant Superintendent of Operations	Operations	240	8hr	Admin A002	EX
Executive Secretary	Operations	240	8hr	4480	NON
Public Information Officer	Operations	240	8hr	Admin A007	EX
Public Information Specialist	Operations	240	8hr	4080	NON
Coordinator, Psychological Services	Psychological Services	240	8hr	Admin A007	EX
School Psychologist	Psychological Services	210	8hr	Educator Scale*	EX
Secretary II, Psychological Services	Psychological Services	240	8hr	3780	NON
Bookkeeper, Purchasing	Purchasing	240	8hr	4080	NON
Delivery Truck Driver	Purchasing	240	8hr	3580	NON
Purchasing Associate (Facilities)	Purchasing	240	8hr	4480	NON
Purchasing Logistics Assistant	Purchasing	240	8hr	3880	NON
Purchasing Manager	Purchasing	240	8hr	5680	EX
Support Service Operator (Copy Room)	Purchasing Department	210	8hr	3480	NON
Coordinator, Safety, Discipline, and Athletics	Safety/Discipline/Athletics	240	8hr	Admin A007	EX
Executive Director, Safety, Discipline, and Athletics	Safety/Discipline/Athletics	240	8hr	Admin A003	EX
Secretary III, Safety/Discipline/Athletics	Safety/Discipline/Athletics	240	8hr	4080	NON
Student Advocacy Specialist	Safety/Discipline/Athletics	190	8hr	Educator Scale*	EX

**Fayette County Public Schools
Position Schedule 2026-2027**

Position Title	Division/Department/ Work Unit	Annual Work Days	Hours	Salary Grade	Exempt/Nonex
Director, School Nutrition Program	School Nutrition Program	240	8hr	Admin A004	EX
School Nutrition Program Assistant (6 hrs per day)	School Nutrition Program	183	6hr	SNP1	NON
School Nutrition Program Assistant (6 hrs per day)	School Nutrition Program	176	6hr	SNPA	NON
School Nutrition Program Assistant Manager	School Nutrition Program	190	7hr	SNP2	NON
School Nutrition Program Manager	School Nutrition Program	190	7hr	SNP3	NON
School Nutrition Program, Finance Lead Manager	School Nutrition Program	240	8hr	5480	EX
School Nutrition Program, Free and Reduced Lead Manager	School Nutrition Program	240	8hr	5480	EX
School Nutrition Program, Menu and Procurement Lead Manager	School Nutrition Program	240	8hr	5480	EX
School Nutrition Program, Operations Lead Manager	School Nutrition Program	240	8hr	5480	EX
Secretary III, School Nutrition Program	School Nutrition Program	240	8hr	4080	NON
Student Worker	School Nutrition Program	Hourly, At-Will	NA	Hourly Rate	NON
Assistant Band Director	School-Based	190	8hr	Educator Scale*	EX
Assistant Principal, Elementary	School-Based	210	8hr	Admin D010	EX
Assistant Principal, Fayette LIFE Academy	School-Based	210	8hr	Admin D009	EX
Assistant Principal, High	School-Based	210	8hr	Admin D008	EX
Assistant Principal, Middle	School-Based	210	8hr	Admin D009	EX
Aviation Teacher	School-Based	190	8hr	Educator Scale*	EX
Band Director	School-Based	190	8hr	Educator Scale*	EX
Bookkeeper, School (High)	School-Based	240	8hr	3880	NON
Bookkeeper, School (Middle)	School-Based	210	7.5hr	3875	NON
Bookkeeper/Secretary to Principal (Elem/Middle)	School-Based	240	8hr	3880	NON
Broadcasting Teacher	School-Based	190	8hr	Educator Scale*	EX
Chorus Teacher	School-Based	190	8hr	Educator Scale*	EX
Community for the Creativity Instructional Coach	School-Based	200	8hr	Educator Scale*	EX
Community for the Creativity Teacher	School-Based	190	8hr	Educator Scale*	EX
Custodian	School-Based	240	8hr	3380	NON

**Fayette County Public Schools
Position Schedule 2026-2027**

Position Title	Division/Department/ Work Unit	Annual Work Days	Hours	Salary Grade	Exempt/Nonex
Drama Teacher	School-Based	190	8hr	Educator Scale*	EX
ESOL Teacher	School-Based	190	8hr	Educator Scale*	EX
Gifted Teacher	School-Based	190	8hr	Educator Scale*	EX
Graduation Support Assistant	School-Based	210	7.5 hr	3775	NON
Head Custodian (Elementary, LEC, LIFE Academy)	School-Based	240	8hr	3780	NON
Head Custodian (High)	School-Based	240	8hr	3980	NON
Head Custodian (Middle)	School-Based	240	8hr	3880	NON
Health Occupations Teacher	School-Based	190	8hr	Educator Scale*	EX
JROTC Army Instructor	School-Based	210	8hr	MIP	EX
JROTC Air Force Instructor	School-Based	210	8hr	MIP	EX
JROTC Senior Air Force Instructor	School-Based	210	8hr	MIP	EX
JROTC Senior Army Instructor	School-Based	210	8hr	MIP	EX
Media Specialist	School-Based	190	8hr	Educator Scale*	EX
Orchestra Teacher	School-Based	190	8hr	Educator Scale*	EX
Paraprofessional, ISS	School-Based	185	7.5hr	3375	NON
Paraprofessional, Media Center	School-Based	185	7.5hr	3375	NON
Paraprofessional, MTSS	School-Based	185	7.5hr	3375	NON
Paraprofessional, Pre-K-Grade 6	School-Based	185	7.5hr	3375	NON
Paraprofessional, Secondary Technology Support	School-Based	185	7.5hr	3375	NON
Paraprofessional, World Languages	School-Based	185	7.5hr	3375	NON
Paraprofessional, Writing Lab	School-Based	185	7.5hr	3375	NON
Principal, Elementary	School-Based	240	8hr	Admin A006	EX
Principal, Fayette LIFE Academy	School-Based	240	8hr	Admin A006	EX
Principal, High	School-Based	240	8hr	Admin A003	EX
Principal, Middle	School-Based	240	8hr	Admin A005	EX
School Counselor, Elementary School	School-Based	190	8hr	Educator Scale*	EX

**Fayette County Public Schools
Position Schedule 2026-2027**

Position Title	Division/Department/ Work Unit	Annual Work Days	Hours	Salary Grade	Exempt/Nonex
School Counselor, Middle/High School	School-Based	200	8hr	Educator Scale*	EX
School Health Services Nurse, LPN	School-Based	190	8hr	4780	NON
School Health Services Nurse, RN	School-Based	190	8hr	5180	NON
Secretary I, School	School-Based	190	7.5hr	3475	NON
Secretary II, Principal	School-Based	240	8hr	3780	NON
Secretary II, School	School-Based	210	7.5hr	3775	NON
Security Guard/Parking Lot Attendant	School-Based	180	7.5hr	3175	NON
Student Information Systems Operator	School-Based	210	8hr	4080	NON
Teacher	School-Based	190	8hr	Educator Scale*	EX
Teacher, Itinerant	School-Based	190	8hr	Educator Scale*	EX
Teacher, Literacy Coach	School-Based	190	8hr	Educator Scale*	EX
Teacher, MTSS	School-Based	190	8hr	Educator Scale*	EX
Title I Instructional Assistant	School-Based	Hourly, At-Will	NA	Hourly Rate	NON
Title I Interpreter	School-Based	Hourly, At-Will	NA	Hourly Rate	NON
Title I Program Parent Liaison	School-Based	Hourly, At-Will	NA	Hourly Rate	NON
Title I Teacher	School-Based	Hourly, At-Will	NA	Hourly Rate	NON
6-12 Instructional Content Coach, Math	Student Achievement	200	8hr	Educator Scale*	EX
Assistant Superintendent of Student Achievement	Student Achievement	240	8hr	Admin A002	EX
Bookkeeper, Federal Programs	Student Achievement	240	8hr	4080	NON
Coord, Work-based Learning and Youth Apprenticeship	Student Achievement	240	8hr	Admin A007	EX
Coordinator, Assessment & Accountability	Student Achievement	240	8hr	Admin A007	EX
Coordinator, Continuous Quality Improvement	Student Achievement	240	8hr	Admin A007	EX
Coordinator, CTE	Student Achievement	240	8hr	Admin A007	EX
Coordinator, Federal Programs	Student Achievement	240	8hr	Admin A007	EX
Coordinator, Instructional Content Area	Student Achievement	240	8hr	Admin A007	EX
Coordinator, MTSS	Student Achievement	240	8hr	Admin A007	EX

**Fayette County Public Schools
Position Schedule 2026-2027**

Position Title	Division /Department/ Work Unit	Annual Work Days	Hours	Salary Grade	Exempt/Nonex
Director, Assessment and Accountability	Student Achievement	240	8hr	Admin A004	EX
Director, Curriculum and Instruction	Student Achievement	240	8hr	Admin A004	EX
Executive Director, Elementary Education	Student Achievement	240	8hr	Admin A003	EX
Executive Director, Secondary Education	Student Achievement	240	8hr	Admin A003	EX
Executive Secretary	Student Achievement	240	8hr	4480	NON
K-5 Instructional Content Coach	Student Achievement	200	8hr	Educator Scale*	EX
Lead Administrator, COI/Fine Arts Coordinator (49%)	Student Achievement	240	8hr	Admin A005	EX
MTSS Behavior Support Teacher	Student Achievement	190	8hr	Educator Scale*	EX
MTSS Behavior Lead	Student Achievement	200 8hr		Educator Scale*	EX
Receptionist	Student Achievement	240	8hr	3480	NON
Secretary II, Assessment & Accountability	Student Achievement	240	8hr	3780	NON
Secretary II, CTAE	Student Achievement	240	8hr	4080	NON
Secretary II, Curriculum	Student Achievement	240	8hr	3780	NON
Secretary III, Elementary Education	Student Achievement	240	8hr	4080	NON
Secretary III, Secondary Education	Student Achievement	240	8hr	4080	NON
Teacher Resource Room Specialist	Student Achievement	210	7.5hr	3675	NON
Teacher Specialist, Health and PE	Student Achievement	190	8hr	Educator Scale*	EX
Teaching and Learning Specialist	Student Achievement	200 8hr		Educator Scale*	EX
Title III Immigrant Parent Liaison	Student Achievement	Hourly, At-Will	NA	Hourly Rate	NON
Title III Parent Liaison	Student Achievement	Hourly, At-Will	NA	Hourly Rate	NON
Title III Tutor	Student Achievement	Hourly, At-Will	NA	Hourly Rate	NON
Title Program Specialist	Student Achievement	210	8hr	Educator Scale*	EX
Executive Director, Student Services and Title IX Coordinator	Student Services	240	8hr	Admin A003	EX
Secretary III, Student Services	Student Services	240	8hr	4080	NON
Social Worker	Student Services	200	8hr	Educator Scale*	EX
Teacher, Hospital Homebound	Student Services	190	8hr	Educator Scale*	EX

**Fayette County Public Schools
Position Schedule 2026-2027**

Position Title	Division/Department/ Work Unit	Annual Work Days	Hours	Salary Grade	Exempt/Nonex
Administrative Assistant	Superintendent's Office	240	8hr	5780	NON
Mentoring Program Specialist	Superintendent's Office	Hourly, At-Will	NA	Hourly Rate	NON
Receptionist	Superintendent's Office	240	8hr	3480	NON
Superintendent	Superintendent's Office	240	8hr		EX
Chief Technology Officer	Technology Services	240	8hr	Admin A002	EX
Coordinator, Information Systems	Technology Services	240	8hr	6980	EX
Coordinator, Technology & Media Services	Technology Services	240	8hr	Admin A007	EX
Executive Secretary	Technology Services	240	8hr	4480	NON
Information Analyst	Technology Services	240	8hr	5880	EX
Information Analyst/Student Info & State Reporting	Technology Services	240	8hr	5880	EX
Information Analyst/Website & LMS	Technology Services	240	8hr	5880	EX
Network & Systems Engineer	Technology Services	240	8hr	6480	EX
Network Analyst	Technology Services	240	8hr	5880	EX
Secretary II, Technology	Technology Services	240	8hr	3780	NON
Technology Support Technician Level I	Technology Services	240	8hr	5080	NON
Technology Support Technician Level II	Technology Services	240	8hr	5480	NON
Bookkeeper, Transportation	Transportation Services	240	8hr	4080	NON
Bus Driver Trainer	Transportation Services	240	8hr	4080	NON
Bus Shop Assistant Supervisor	Transportation Services	240	8hr	5480	NON
Bus Shop Supervisor	Transportation Services	240	8hr	5580	EX
Bus Shop Technician	Transportation Services	240	8hr	5080	NON
Bus Shop Technician, Lead	Transportation Services	240	8hr	5280	NON
Director, Transportation Services	Transportation Services	240	8hr	Admin A004	EX
Field Trip Clerk	Transportation Services	210	8hr	3780	NON
Receptionist	Transportation Services	240	8hr	3480	NON
School Bus Driver	Transportation Services	180	4.5hr	BUSD	NON

**Fayette County Public Schools
Position Schedule 2026-2027**

Position Title	Division/Department/ Work Unit	Annual Work Days	Hours	Salary Grade	Exempt/Nonex
School Bus Monitor	Transportation Services	Hourly, At-Will	NA	Hourly Rate	NON
Secretary III, Transportation	Transportation Services	240	8hr	4080	NON
Special Needs Transportation Supervisor	Transportation Services	240	8hr	5480	EX
Transportation Supervisor	Transportation Services	240	8hr	5480	EX

Elementary Support Staff & Extra-Curricular Supplements			
Assignment	# Per School	Supplement Pay (Full)	Comments
Counselor (500) (Contract Days: 190)*	1	\$1,450.00	
.5 Counselor for approved schools	1	\$1,450.00	
RTI Teacher Leader (508) (for schools with no RTI Teacher)	1	\$1,500.00	
Kindergarten (509) Chair/PLC Lead	1	\$1,000.00	
1st Grade (510) Chair/PLC Lead	1	\$1,000.00	
2nd Grade (511) Chair/PLC Lead	1	\$1,000.00	
3rd Grade (512) Chair/PLC Lead	1	\$1,000.00	
4th Grade (513) Chair/PLC Lead	1	\$1,000.00	
5th Grade (514) Chair/PLC Lead	1	\$1,000.00	
Reading/Language Arts (501) Lead	1	\$350.00	
Math (502) Lead	1	\$350.00	
Science (503) Lead	1	\$350.00	
Social Studies (504) Lead	1	\$350.00	
Yearbook Staff (515) XC	1	\$500.00	
Chorus (516) XC	1	\$1,000.00	
Science Olympiad (517) XC	1	\$500.00	
PBIS Coach (518) XC	1	\$600.00	
Community for Creativity (519) XC	1	\$1,500.00	
Robotics (520) XC	1	\$500.00	
MTSS Parapro (521) XC	1	\$1,500.00	
World Language Parapro (522)	1	\$1,500.00	

Middle School Support Staff & Extra-Curricular Supplements			
Assignment	# Per School	Supplement Pay (Full)	Comments
Counselor (526) (Contract Days: 200)*	2	\$1,450.00	
Technology Support (527)	1	\$3,200.00	
5 Additional Days for Assistant Principal/ILT			5 days
Gifted (528) Chair	1	\$1,000.00	
Connections (529) Chair	1	\$1,100.00	
Math (531) CCP	1	\$1,100.00	
Science (532) CCP	1	\$1,100.00	
Social Studies (533) CCP	1	\$1,100.00	
Language Arts (534) CCP	1	\$1,100.00	
ECS Lead (537)	1	\$1,100.00	
CTE (Career Tech) (570) Chair	1	\$1,100.00	
Team Leaders (538)	9	\$1,100.00	
Band Director (539) XC	1	\$2,500.00	
Strings (540) XC	1	\$1,500.00	
Chorus (541) XC	1	\$1,500.00	
Academic Bowl Team (542) XC	1	\$1,100.00	
Yearbook Staff (543) XC	1	\$1,200.00	
Science Olympiad (544) XC	1	\$1,200.00	
Detention (545) XC	1	\$1,100.00	
Saturday School (546) XC	1	\$1,500.00	
Robotics (548) XC	1	\$1,100.00	
PBIS Coach (550) XC	1	\$600.00	
Community for Creativity (551) XC	1	\$1,500.00	
Step Team (547)	1	\$1,200.00	

Middle School Athletic Supplements			
Assignment	# Per School	Supplement Pay (Full)	Comments
Athletic Administrator (555)	1	\$1,000.00	
Basketball, Head 8th Boys (556)	1	\$2,250.00	
Basketball, Head 8th Girls (557)	1	\$2,250.00	
Basketball, Head 7th Boys (567)	1	\$1,600.00	
Basketball, Head 7th Girls (568)	1	\$1,600.00	
Cheerleading, Basketball (558)	1	\$1,280.00	
Cheerleading, Football (559)	1	\$1,600.00	
Football, Head (560)	1	\$2,460.00	
Football, Asst. (561)	3	\$1,500.00	
Intramural (562)	1	\$1,070.00	
Track, Head Boys (563)	1	\$1,600.00	
Track, Head Girls (564)	1	\$1,600.00	
Track, Asst. (565)	1	\$965.00	
Track, Asst. (565)	1	\$965.00	
Volleyball, Head (566)	1	\$1,600.00	
Volleyball, Asst. (569)	1	\$965.00	

High School Support Staff & Extra-Curricular Supplements			
Assignment	# Per School	Supplement Pay (Full)	Comments
Counselor (576) (Contract Days: 200)*	4 or 5	\$1,550.00	
5 Additional Days for Lead Counselor	1		
7 Additional Days for Registrar	1		
Technology Support (577)	1	\$3,200.00	
English (578) Chair	1	\$1,600.00	
Math (579) Chair	1	\$1,600.00	
Social Studies (580) Chair	1	\$1,600.00	
Science (581) Chair	1	\$1,600.00	
Foreign Language (582) Chair	1	\$1,600.00	
Fine Arts (583) Chair	1	\$1,600.00	
Health & P.E. (584) Chair	1	\$1,600.00	
Gifted (585) Chair	1	\$550.00	
ECS Lead (586) Chair	1	\$1,600.00	
Career/Tech (587) Chair	1	\$1,600.00	
Extracurricular Support (588)	1	\$2,700.00	
Guidance Chair (617)	1	\$1,550.00	
Junior Class Sponsor (618)	1	\$1,500.00	
Senior Class Sponsor (619)	1	\$1,500.00	
PBIS Coach (620)	1	\$600.00	
Extended Essay Supervisor (623)	1	\$1,000.00	
Extended Essay Coordinator (624)	1	\$1,500.00	
CAS Coordinator (625)	1	\$1,500.00	
DP Coord. -210 days (20 extra Days)	1		20 days
Band Director (597) XC	1	\$6,400.00	
Band Director, Asst. (598) XC	1	\$3,200.00	
Flag Corp (600) XC	1	\$800.00	
Drama (601) XC	1	\$3,200.00	
Chorus (602) XC	1	\$3,200.00	
Yearbook Staff (605) XC	1	\$1,600.00	
Debate Team (606) XC	1	\$1,600.00	
Newspaper (607) XC	1	\$1,300.00	
Math Team (608) XC	1	\$1,600.00	
Literary (609) XC	1	\$550.00	
JROTC Drill Team (611) XC	1	\$1,600.00	
Adopt a Stream (612)	*	\$1,600.00	
Science Olympiad (590) XC	1	\$1,600.00	
Academic Bowl (591) XC	1	\$1,600.00	
Detention (592) XC	1	\$1,600.00	
Saturday School (593) XC	1	\$2,200.00	
Step Team (594) XC	1	\$1,300.00	
Strings (595) XC	1	\$2,000.00	
Auditorium Supervisor (596) XC	1	\$2,700.00	
Winter Guard (621) XC	1	\$1,000.00	
*Principal's Choice (622) XC	1	\$2,200.00	

High School Athletic Supplements			
Assignment	# Per School	Supplement Pay (Full)	Comments
Athletic Administrator (630) Contract Days: 210	1	\$4,000.00	
Football, Head (632)	1	\$11,770.00	
Football, Coordinator (633)	2	\$4,280.00	
Football, Assistant (634)	6	\$3,475.00	
Basketball, Head Boys (635)	1	\$5,885.00	
Basketball, Asst. Boys (636)	2	\$2,940.00	
Basketball, Head Girls (637)	1	\$5,885.00	
Basketball, Asst. Girls (638)	2	\$2,940.00	
Baseball, Head (639)	1	\$3,210.00	
Baseball, Asst. (640)	2	\$1,600.00	
Track Head Boys (641)	1	\$3,210.00	
Track Head Girls (643)	1	\$3,210.00	
Track, Asst. (674)	1	\$1,600.00	
Wrestling, Head (645)	1	\$3,210.00	
Wrestling, Asst. (646)	1	\$1,600.00	
Lacrosse, Head Boys (647)	1	\$3,210.00	
Lacrosse, Asst. Boys (648)	1	\$1,600.00	
Lacrosse, Head Girls (649)	1	\$3,210.00	
Lacrosse, Asst. Girls (650)	1	\$1,600.00	
Cross Country, Head Boys (651)	1	\$2,400.00	
Cross Country, Head Girls (652)	1	\$2,400.00	
Soccer, Head Boys (653)	1	\$3,210.00	
Soccer, Asst. Boys (654)	1	\$1,600.00	
Soccer, Head Girls (655)	1	\$3,210.00	
Soccer, Asst. Girls (656)	1	\$1,600.00	
Golf, Head Boys (657)	1	\$1,600.00	
Golf, Head Girls (658)	1	\$1,600.00	
Tennis, Head Boys (659)	1	\$1,600.00	
Tennis, Head Girls (660)	1	\$1,600.00	
Softball, Head (661)	1	\$3,210.00	
Softball, Asst. (661)	2	\$3,210.00	
Volleyball, Head (663)	1	\$3,210.00	
Volleyball, Asst. (664)	1	\$1,600.00	
Swimming, Head Boys (665)	1	\$2,400.00	
Swimming, Head Girls (666)	1	\$2,400.00	
Strength Coach (668)	1	\$1,280.00	
Varsity Cheer, Football (669)	1	\$1,600.00	
Varsity Cheer, Basketball (685)	1	\$1,600.00	
Cheerleading, Asst. (670)	2	\$1,070.00	
Cheerleading, Competitive (671)	1	\$3,210.00	
Dance Team (599)	1	\$3,210.00	

High School Athletic Supplements			
Assignment	# Per School	Supplement Pay (Full)	Comments
E-Sports (680)	1	\$1,600.00	
Bass Fishing (681)	1	\$1,600.00	
Flag Football, Head (683)	1	\$3,210.00	
Flag Football, Asst. (684)	1	\$1,600.00	

Assignment	# Per School	Supplement Pay (Full)	Comments
Counselor (576) (Contract Days: 200)*	1	\$1,550.00	
English (578) Started prior to 17-18	1	\$1,600.00	
English (578) Started 17-18 or later		\$1,600.00	If after 17-18 \$800
Math (579) Started prior to 17-18	1	\$1,600.00	
Math (579) Started 17-18 or later		\$1,600.00	If after 17-18 \$800
Social Studies (580) Started prior to 17-18	1	\$1,600.00	
Social Studies (580) Started 17-18 or later		\$1,600.00	If after 17-18 \$800
Science (581) Started prior to 17-18	1	\$1,600.00	
Science (581) Started 17-18 or later		\$1,600.00	If after 17-18 \$800
Exceptional Children -LEA (586) Started prior to 17-18	1	\$1,600.00	
Exceptional Children -LEA (586) Started 17-18 or later		\$1,600.00	If after 17-18 \$800
PBIS Coach (620)Started prior to 17-18	1	\$600.00	
PBIS Coach (620) Started 17-18 or later		\$600.00	If after 17-18 \$300

Assignment	# Per School	Supplement Pay (Full)	Comments
Counselor (576) (Contract Days: 200)*	1	\$1,550.00	
5 Additional Days for Lead Counselor	1		
10 Additional Days for Bookkeeper	1		
*Technology Support (577) started prior to 17-18	1	\$3,200.00	
*Technology Support (577) started 17-18 or later		\$3,200.00	
English (578) Started prior to 17-18	1	\$1,600.00	
English (578) Started 17-18 or later		\$1,600.00	
Math (579) Started prior to 17-18	1	\$1,600.00	
Math (579) Started 17-18 or later		\$1,600.00	
Social Studies (580)Started prior to 17-18	1	\$1,600.00	
Social Studies (580) Started 17-18 or later		\$1,600.00	
Science (581) Started prior to 17-18	1	\$1,600.00	
Science (581) Started 17-18 or later		\$1,600.00	
Foreign Language (582) Started prior to 17-18	1	\$1,600.00	
Foreign Language (582) Started 17-18 or later		\$1,600.00	

Assignment	# Per School	Supplement Pay (Full)	Comments
CDL License (427)	1	\$1,000.00	
Special Class Assignments (428)	1	\$1,000.00	
Brailing, Literacy (429)	1	\$2,500.00	
Brailing, Nemeth (430)	1	\$2,500.00	
Special Education Nurse (431)	1	\$3,000.00	
Special Ed. Tech. Specialist (432)	1	\$2,500.00	

Assignment	# of Employees	Supplement Pay (full)	Comments
Visual Arts	1	2200	
Music	1	2200	
P.E./Health	3	1100	
CPR	1	1500	
Media	1	2200	
Lead Registrar *New 1/2022*	1	3300	
HS STEAM Program (program approved by district)	2	1000	
Elementary Lead ESOL Teacher	1	2200	
Middle School Lead ESOL Teacher	1	2200	
High School Lead ESOL Teacher	1	2200	
Title III	1	3300	
Elementary Lead Counselor	1	2200	
Middle School Lead Counselor	1	2200	
High School Lead Counselor	1	3300	
High School Lead Counselor 5 days	1	5 days	New FY24 *Days must be clearly articulated to Finance by timesheet.
MTSS Lead	1	3300	
Nurse Lead	1	3300	

Fayette County Public Schools
Approved Hourly Pay Rates for Non-Benefited Positions
FY 2026-2027

The Fayette County Public School System may employ an individual on an hourly fee basis. Uniform pay rates for these workers have been established based on the specific hourly position classification. All work arrangements established with hourly employees in classifications listed below must be approved by the Director of Human Resources, the appropriate Assistant Superintendent or the Superintendent before any work commences. The rates of pay for the specified position classifications are listed below and will be expressly honored by the Finance Department once documentation of the time worked has been submitted on the approved Fayette County School System Monthly Time Sheet.

Position Classification	Pay Rate	Position Classification	Pay Rate
Administrator (Long-Term Substitute) Valid Georgia Administrator Certificate	\$414.85 per day	Residence Investigator (3 hour minimum)	\$30.20 per hour
Administrator (Long-Term Substitute) Expired Ga. Administrator Certificate	\$248.05 per day	School Psychologist	\$538.35 per case
ASP Substitute	\$13.50 per hour	School Nutrition Substitute	\$14.55 per hour
Bus Driver (Substitute)	\$26.00 per hour	School Nutrition Manager/Supervisor (Substitute)	\$30.20 per hour
Bus Monitor (Substitute)	\$15.10 per hour	School Nutrition Summer Manager	\$20.60 per hour
Bus Shop Assistant	\$15.10 per hour	School Nutrition Summer Assistant	\$15.85 per hour
Course Designer	\$54.90 per hour	Secretary (Short-Term Substitute)	\$14.55 per hour
Credit Recovery Facilitator	\$43.25 per hour	Special Project Leader	\$50.65 per hour
Crossing Guard	\$20.90 per hour	Speech & Language Pathologist	\$62.50 per hour
Custodian (Substitute)	\$14.55 per hour	Summer Paraprofessional	\$16.90 per hour
Elementary Media Center Summer Session	\$63.35 per session	Summer Teacher	\$52.80 per hour
Hospital/Homebound Teacher (Substitute)	\$43.25 per hour	Summer Program High School Counselor	\$73.90 per hour
Instructional Assistant	\$14.55 per hour	Summer Program Supervisor	\$82.35 per hour
Interpreter/Transliterater	\$36.60 per hour	Student Info Systems Substitute / Bookkeeper	\$22.15 per hour
Nurse, (ECS)	\$43.25 per hour	Student Worker/Clerk/Aide	\$13.45 per hour
Mentoring Program Specialist	\$33.50 per hour	Teacher/Instructional Service Provider	\$43.25 per hour
Occupational Therapist	\$62.50 per hour	Title I Instructional Assistant	\$14.55 per hour
Paraprofessional	\$14.55 per hour	Title I Teacher	\$43.25 per hour
Parking Lot Attendant	\$14.05 per hour	Title I Parent Liaison	\$43.25 per hour
Parent Mentor	\$24.30 per hour	Title I Interpreter	\$36.60 per hour
Physical Therapist	\$62.50 per hour		

*Rates are subject to change

Revised 5/12/2026
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Fayette County Public Schools

Substitute Personnel Requirements & Compensation Structure

<u>Requirements for Substitute Teachers</u>	<u>Daily Compensation</u>
Valid Teaching Certificate (Any State)	\$ 120.00
Expired Teaching Certificate (Any State)	\$ 110.00
Any Amount of College or at Least 1 Year Relevant Experience	\$ 110.00
Former Parapros of Fayette County Schools	\$ 110.00

<u>Requirements for Paraprofessional</u>	<u>Daily Compensation</u>
High School Diploma or GED	\$90.00
Former Parapros of Fayette County Schools	\$90.00
Parapro in Self-Contained Special Education Class	\$100.00

<u>Requirements for Long Term Substitute Teachers</u>	<u>Daily Compensation</u>
<i>(Long term substitute teachers work 10 or more consecutive days in the classroom. A long term substitute teacher agreement is required.)</i>	
Valid Teaching Certificate (Any State)	\$150.00
Retired Teaching Certificate – may work up to 45 days in same job	\$150.00
Expired Teaching Certificate (Any State)	\$130.00
Four Year College Degree (GaPSC Clearance Certificate required)	\$130.00

<u>Requirements for Long Term Substitute Paraprofessionals</u>	<u>Daily Compensation</u>
<i>(Long term substitute paraprofessionals work 10 or more consecutive days in the classroom. A long term substitute paraprofessional agreement is required.)</i>	
High School Diploma or GED	\$110.00
Former Parapros of Fayette County Schools w/Para Certificate	\$110.00
Long Term Sub Parapro in Self-Contained Special Education Class	\$120.00

<u>Critical Pay for Long Term Substitutes</u>	<u>Daily Compensation</u>
<i>(Contingent upon approval by the Director of Human Resources for selected subjects/fields)</i>	
Mathematics, Science (Middle and High School)	\$170.00
Self-Contained Special Education	\$170.00
Teacher of Record in Vacant Positions for One Semester or More	\$170.00

<u>Requirements for Substitute School Nurses</u>	<u>Daily Compensation</u>
Practical or Registered Nurse	\$120.00

<u>Requirements for Long Term Substitute School Nurses</u>	<u>Daily Compensation</u>
Practical or Registered Nurse	\$150.00

Notes:

***Paraprofessionals may serve as substitutes in special education, pre-K, kindergarten and first grade classes. The work day for these paraprofessionals is 7.5 hours.

***Pre-K paraprofessionals (both regular education and special education), Special Education and ISS paraprofessionals will be replaced by a substitute the first day of the absence. Other regular paraprofessionals must be absent two (2) or more consecutive days before a substitute will be authorized unless otherwise approved by the Executive Director of Exceptional Children's Services OR Executive Director of Human Resources.

****Posted rates increase by \$20.00 after a substitute has worked a total of twenty (20) full days in the school year.

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