

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,492.0	1,471.0	1,483.0
On Roll Special Ed Full-Time	193.0	189.0	189.0
On Roll Special Ed Shared-Time	1.0		0.0
On Roll Subtotal	1,686.0	1,660.0	1,672.0
In Private School Placements	7.5	8.0	8.0
Sent to Other Districts Special Ed	7.5	10.0	10.0
Received	289.5	288.0	288.0
In State Facilities		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,002,048	16,483,089	16,812,751
	Total Tuition	10-1300	3,901,253	4,045,621	4,690,981
	Rents and Royalties	10-1910	91,756	90,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	29,601	200	60,000
	Interest Earned on Maintenance Reserve	10-1XXX	1,449	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	1,609	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	199,807	0	0
	Total Revenues from Local Sources		20,227,523	20,619,110	21,573,932
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	0	110,000	130,000
	Total Revenues from Intermediate Sources		0	110,000	130,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	236,772	236,772	236,772
	Extraordinary Aid	10-3131	98,056	75,000	75,000
	Categorical Special Education Aid	10-3132	990,548	990,548	1,007,326
	Equalization Aid	10-3176	5,204,784	5,335,520	5,275,296
	Categorical Security Aid	10-3177	160,684	160,684	160,684
	Other State Aids	10-3XXX	12,180	0	0
	Total Revenues from State Sources		6,703,024	6,798,524	6,755,078
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	39,591	44,984	25,787
	Total Revenues from Federal Sources		39,591	44,984	25,787
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,795,458	1,099,963
	Withdrawal from Maintenance Reserve	10-310	0	0	540,000
	Actual Revenues (Over)/Under Expenditures		-96,908	0	0
General Fund Revenues	Total Operating Budget		26,873,230	29,368,076	30,124,760
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	15,146	0	0
	Total Revenues from Local Sources	20-1XXX	15,146	0	0
Special Revenue Fund Revenues from State Sources	State Grants Through Intermediate Sources	20-3700	102,434	101,689	86,436
	Total Revenues from State Sources		102,434	101,689	86,436

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	106,360	124,652	105,958
	Title II	20-4451-4455	31,715	31,207	26,526
	Title III	20-4491-4494	0	21,462	18,243
	Title IV	20-4471-4474	6,101	10,000	8,501
	I.D.E.A. Part B (Handicapped)	20-4420-4429	367,636	433,974	368,878
	Total Revenues from Federal Sources		511,812	621,295	528,106
Special Revenue Fund Revenues	Total Grants and Entitlements		629,392	722,984	614,542
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,125,506	414,958	440,428
	Local Tax Levy-Premerger Debt	40-1210	0	451,443	676,252
	Total Revenues from Local Sources		1,125,506	866,401	1,116,680
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	697,286	98,276	101,266
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	250,520	1
	Total Local Repayment of Debt		1,822,792	1,215,197	1,217,947
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,822,791	1,215,197	1,217,947
All Fund Revenues	Total Revenues/Sources		29,325,413	31,306,257	31,957,249
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		29,325,413	31,306,257	31,957,249

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,346,390	10,022,934	10,014,668
	Special Education-Instruction	11-2XX-100-XXX	1,623,859	1,797,212	1,851,609
	Basic Skills/Remedial-Instruction	11-230-100-XXX	33,580	38,875	39,710
	Bilingual Education-Instruction	11-240-100-XXX	86,000	87,000	88,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	155,328	180,300	180,845
	School-Sponsored Athletics-Instruction	11-402-100-XXX	408,145	460,154	424,299
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	669,640	1,181,089	1,509,482
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	77,014	79,174	66,690
	Undistributed Expenditures-Health Services	11-000-213-XXX	362,899	499,945	883,163
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	619,479	670,944	672,079
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	49,854	75,000	75,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	484,000	513,531	534,452
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	763,295	929,455	832,479
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	180,895	451,265	283,759
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	73,639	75,721	40,716
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	30,238	56,050	66,950
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	385,949	405,643	399,539
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,019,978	1,069,230	1,074,141
	Undistributed Expenditures-Central Services	11-000-251-XXX	468,456	496,109	504,930
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	323,573	279,421	292,455
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,451,185	3,012,102	3,262,290
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	919,480	1,054,269	1,169,160
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,384,562	5,380,000	5,299,700
	Total Undistributed Expenditures		13,264,136	16,228,948	16,966,985
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		24,917,438	28,815,523	29,566,216

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	401,769	245,798	235,700
	Facilities Acquisition and Construction Services	12-000-400-XXX	192,744	202,744	212,744
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,300,395	0	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		1,894,908	448,642	448,544
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	60,884	103,911	110,000
	General Fund Grand Total		26,873,230	29,368,076	30,124,760
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	15,146	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,893	8,012	6,810
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	28,510	24,234
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	19,469	16,549
	Nonpublic Nursing Services	20-XXX-XXX-XXX	16,294	14,744	12,532
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,931	5,472	4,651
	Nonpublic Security Aid	20-XXX-XXX-XXX	23,849	22,800	19,380
	Other	20-XXX-XXX-XXX	47,467	2,682	2,280
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	102,434	101,689	86,436
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	106,360	124,652	105,958
	Title II	20-XXX-XXX-XXX	31,715	31,207	26,526
	Title III	20-XXX-XXX-XXX	0	21,462	18,243
	Title IV	20-XXX-XXX-XXX	6,101	10,000	8,501
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	367,636	433,974	368,878
	Total Federal Projects	20-XXX-XXX-XXX	511,812	621,295	528,106
Special Revenue Fund Expenses	Total Special Revenue Funds		629,392	722,984	614,542
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,822,791	1,215,197	1,217,947
	Total Debt Service Funds		1,822,791	1,215,197	1,217,947
All Fund Expenses	Total Expenditures/Appropriations		29,325,413	31,306,257	31,957,249
Expenses Net of Transfers	Total Expenditures Net of Transfers		29,325,413	31,306,257	31,957,249

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	2,313,757	2,015,171	2,015,271	2,015,371
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,084,070	2,816,520	2,816,620	2,276,720
	Legal Reserve	2,797,409	2,895,421	1,099,963	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	503,345	549,645	549,645	549,645
	Repayment of Debt	250,520	250,521	1	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,200	\$13,926	\$15,751	\$16,099	\$16,168
Total Classroom Instruction	\$7,874	\$8,295	\$9,082	\$9,255	\$9,223
Classroom-Salaries and Benefits	\$7,486	\$7,771	\$8,345	\$8,502	\$8,650
Classroom-General Supplies and Textbooks	\$287	\$416	\$645	\$660	\$477
Classroom-Purchased Services	\$101	\$108	\$92	\$94	\$97
Total Support Services	\$1,855	\$1,920	\$2,455	\$2,495	\$2,498
Support Services-Salaries and Benefits	\$1,460	\$1,589	\$1,931	\$1,959	\$1,806
Total Administrative Costs	\$1,452	\$1,562	\$1,653	\$1,689	\$1,688
Administration Salaries and Benefits	\$1,215	\$1,275	\$1,341	\$1,373	\$1,386
Total Operations and Maintenance of Plant	\$1,582	\$1,697	\$2,035	\$2,124	\$2,261
Operations and Maintenance-Salaries and Benefits	\$1,043	\$1,079	\$1,226	\$1,261	\$1,289
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$404	\$411	\$473	\$482	\$449
Total Equipment Costs	\$252	\$240	\$142	\$149	\$142
Legal Costs	\$25	\$14	\$21	\$21	\$21
Employee Benefits as a percentage of salaries*	27.20%	27.23%	31.16%	31.16%	30.29%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Plowing services with Spotswood Borough	0
	Grounds services with Spotswood Borough	0
	Ice melt supplies and vehicle wash services with Spotswood Borough	0
	Equipment exchange with Spotswood Borough	0
Insurance Coverages and Benefits	Liability insurance through NJSIG	0
Others	Printing services with Spotswood Borough	0
	Security services with the placement of a SRO with funding shared with Spotswood Borough	0
Purchasing	ESCNJ for energy services	0
	ESCNJ for supplies, equipment, and trade services	0
	Ed Data and state contracts for supplies, equipment, and trade services	0
	Agreements with Somerset County, Hunterdon County, Camden County NJSBA, National Purchasing Alliance, Omnia for supplies, equipment, and trade services	0
Special Education Services	Non Public and Special Education Services	0
Technology Services	Interlocal agreement with Spotswood Borough	0
	Telephone server shared with Spotswood Borough	0
Transportation Services, including Fuel	Vehicle fuel purchasing through East Brunswick Township	0
	Coordinated transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Helmetta Borough	(A) General Fund School Levy	3,403,667
	(D) Total School Levy	3,492,830
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	185,605,278
	(H) Estimated Equalized Valuation (as of 10/01/19)	214,640,779
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.8338
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8819
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5858
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6273
Spotswood Borough	(A) General Fund School Levy	13,218,762
	(D) Total School Levy	14,172,960
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	740,744,500
	(H) Estimated Equalized Valuation (as of 10/01/19)	845,598,744
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7845
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.9133
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5632
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6761

Employee Contract List for District

Name	Category	Measure
Graham Peabody	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,293
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$5,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,610
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Graham Peabody	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather DeLollis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$122,761
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Heather DeLollis	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,860
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Luttmann	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$81,173
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Luttman	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$867
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,180
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Luttmann	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Selina Pewitt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$131,804
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,582
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,660
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement

Employee Contract List for District

Name	Category	Measure
Selina Pewitt	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Timothy Cahill	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,740
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Timothy Cahill	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,520
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Vita Marino	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$5,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,582
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,323
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Vita Marino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported