

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,418.0	1,405.0	1,448.0
On Roll Special Ed Full-Time	177.0	179.0	179.0
On Roll Subtotal	1,595.0	1,584.0	1,627.0
In Private School Placements	9.0	9.0	9.0
Sent to Other Districts Special Ed	9.0	8.0	8.0
Received	295.0	312.0	312.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,812,751	17,149,006	17,491,986
	Total Tuition	10-1300	4,557,010	5,348,830	5,283,777
	Unrestricted Miscellaneous Revenues	10-1XXX	99,059	40,000	70,000
	Interest Earned on Maintenance Reserve	10-1XXX	82	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	60	100	100
	Total Revenues from Local Sources		21,468,962	22,538,036	22,845,963
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	216,300	190,000	210,000
	Total Revenues from Intermediate Sources		216,300	190,000	210,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	236,772	236,772	236,772
	Extraordinary Aid	10-3131	318,443	125,000	200,000
	Categorical Special Education Aid	10-3132	995,880	995,880	1,091,854
	Equalization Aid	10-3176	5,275,296	4,911,414	4,794,342
	Categorical Security Aid	10-3177	160,684	160,684	160,684
	Other State Aids	10-3XXX	15,080	0	0
	Total Revenues from State Sources		7,002,155	6,429,750	6,483,652
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	54,112	36,922	37,097
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	4,493	0	0
	Total Revenues from Federal Sources		58,605	36,922	37,097
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,099,963	1,383,730	1,226,088
	Withdrawal from Maintenance Reserve	10-310	861,784	931,816	595,000
	Actual Revenues (Over)/Under Expenditures		-1,746,931	0	0
General Fund Revenues	Total Operating Budget		28,960,838	31,510,254	31,397,800
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	161,174	50,000	50,000
	Other Revenue from Local Sources	20-1XXX	13,881	0	0
	Total Revenues from Local Sources	20-1XXX	175,055	50,000	50,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	95,032	0	0
	State Grants Through Intermediate Sources	20-3700	0	126,633	126,633
	Total Revenues from State Sources		95,032	126,633	126,633
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	137,290	161,300	161,300
	Title II	20-4451-4455	24,971	55,068	55,068
	Title III	20-4491-4494	23,017	21,117	4,538
	Title IV	20-4471-4474	6,600	20,000	20,000
	ARP-IDEA Preschool	20-4409	0	6,612	0
	ARP-IDEA Basic	20-4419	0	77,522	0
	IDEA Part B (Handicapped)	20-4420-4429	430,746	416,212	416,212
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	110,314	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	88,501	0
	ARP-ESSER	20-4540	0	939,541	0
	CARES Act Education Stabilization Fund	20-4530	112,374	0	0
	Coronavirus Relief Fund (CRF)	20-4532	63,734	0	0
	CRRSA Act-ESSER II	20-4534	11,750	406,300	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	26,828	0
	Other	20-4XXX	5,742	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		816,224	2,454,315	657,118
Special Revenue Fund Revenues	Total Grants and Entitlements		1,135,270	2,630,948	833,751

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,116,680	439,933	420,194
	Local Tax Levy-Premerger Debt	40-1210	0	667,947	671,950
	Total Revenues from Local Sources		1,116,680	1,107,880	1,092,144
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	101,266	100,003	98,739
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	1
	Total Local Repayment of Debt		1,217,946	1,207,884	1,190,884
Debt Service Fund Revenues	Total Repayment of Debt		1,217,946	1,207,884	1,190,884
All Fund Revenues	Total Revenues/Sources		31,314,054	35,349,086	33,422,435
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		31,314,054	35,349,086	33,422,435

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,362,434	10,119,427	10,346,131
	Special Education-Instruction	11-2XX-100-XXX	1,799,730	1,950,725	2,090,317
	Basic Skills/Remedial-Instruction	11-230-100-XXX	12,788	65,755	68,549
	Bilingual Education-Instruction	11-240-100-XXX	49,562	77,000	77,902
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	136,779	190,800	198,581
	School-Sponsored Athletics-Instruction	11-402-100-XXX	350,235	444,772	446,312
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	941,630	1,612,157	1,658,681
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	63,931	71,508	64,089
	Undistributed Expenditures-Health Services	11-000-213-XXX	358,092	641,412	606,642
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	648,782	738,432	725,379
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	237,221	330,000	355,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	494,808	552,881	564,096
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	686,299	761,988	783,346
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	197,425	250,416	254,962
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	39,459	41,500	44,902
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	22,334	253,910	66,550
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	347,282	399,238	414,521
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,054,783	1,156,178	1,186,014
	Undistributed Expenditures-Central Services	11-000-251-XXX	467,737	531,597	563,150
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	279,261	306,730	313,525
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,124,767	3,488,626	3,608,587
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	812,637	1,166,843	1,222,434
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,049,311	5,267,190	5,127,502
	Undistributed Expenditures-Food Services	11-000-310-930	16,238	0	0
	Total Undistributed Expenditures		14,841,997	17,570,606	17,559,380

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	81	100	100
	Increase In Maintenance Reserve	10-606	1,000,000	0	0
General Fund Current Expenses	Total General Current Expense		27,553,606	30,419,185	30,787,272
Capital Outlay	Equipment	12-XXX-XXX-730	110,108	773,196	311,700
	Facilities Acquisition and Construction Services	12-000-400-XXX	212,744	227,744	242,744
	Increase In Capital Reserve	10-604	1,000,000	0	0
	Interest Deposit to Capital Reserve	10-604	60	100	100
	Total Capital Outlay		1,322,912	1,001,040	554,544
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	84,320	90,029	55,984
	General Fund Grand Total		28,960,838	31,510,254	31,397,800
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,881	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,983	8,283	8,283
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	35,079	39,710	39,710
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	15,406	33,238	33,238
	Nonpublic Nursing Services	20-XXX-XXX-XXX	13,464	15,456	15,456
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	5,796	5,796
	Nonpublic Security Aid	20-XXX-XXX-XXX	23,100	24,150	24,150
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	95,032	126,633	126,633
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	137,290	161,300	161,300
	Title II	20-XXX-XXX-XXX	24,971	55,068	55,068
	Title III	20-XXX-XXX-XXX	23,017	21,117	4,538
	Title IV	20-XXX-XXX-XXX	6,600	20,000	20,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	430,746	416,212	416,212
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	77,522	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	6,612	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	112,374	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	63,734	0	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	5,742	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	11,750	406,300	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	26,828	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	939,541	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	110,314	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	Total Federal Projects	20-XXX-XXX-XXX	816,224	2,454,315	657,118
Special Revenue Fund Expenses	Total Special Revenue Funds		1,135,270	2,630,948	833,751
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,217,946	1,207,884	1,190,884
	Total Debt Service Funds		1,217,946	1,207,884	1,190,884
All Fund Expenses	Total Expenditures/Appropriations		31,314,054	35,349,086	33,422,435
Expenses Net of Transfers	Total Expenditures Net of Transfers		31,314,054	35,349,086	33,422,435

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	626,097	1,356,951	1,341,444	1,260,410
	Repayment of Debt	2	2	1	0
Restricted for General Operating Budget	Capital Reserve	2,816,869	3,816,929	3,817,029	3,817,129
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,818,893	3,957,191	3,025,475	2,430,575
	Legal Reserve	2,468,186	2,513,277	1,145,054	0
	Unemployment Fund	239,815	239,815	239,815	239,815
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	245,905	196,946	196,946	196,946
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,420	\$15,685	\$16,340	\$17,505	\$17,205
Total Classroom Instruction	\$8,514	\$9,123	\$9,141	\$9,835	\$9,758
Classroom-Salaries and Benefits	\$7,976	\$8,531	\$8,526	\$9,218	\$9,287
Classroom-General Supplies and Textbooks	\$427	\$481	\$520	\$517	\$369
Classroom-Purchased Services	\$111	\$111	\$95	\$100	\$102
Total Support Services	\$2,053	\$2,148	\$2,588	\$2,729	\$2,531
Support Services-Salaries and Benefits	\$1,683	\$1,725	\$1,747	\$1,852	\$1,833
Total Administrative Costs	\$1,561	\$1,711	\$1,747	\$1,866	\$1,853
Administration Salaries and Benefits	\$1,336	\$1,483	\$1,433	\$1,536	\$1,513
Total Operations and Maintenance of Plant	\$1,817	\$2,263	\$2,360	\$2,531	\$2,534
Operations and Maintenance-Salaries and Benefits	\$1,128	\$1,209	\$1,316	\$1,411	\$1,434
Board Contribution to Food Services	\$0	\$10	\$0	\$0	\$0
Total Extracurricular Costs	\$437	\$386	\$455	\$492	\$481
Total Equipment Costs	\$124	\$70	\$424	\$490	\$192
Legal Costs	\$27	\$14	\$21	\$22	\$25
Employee Benefits as a percentage of salaries*	29.66%	31.09%	30.24%	29.52%	27.46%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Plowing services with Spotswood Borough	0
	Grounds services with Spotswood Borough	0
	Interlocal agreement for ice melt supplies and vehicle was services with Spotswood Borough	0
Insurance Coverages and Benefits	Liability insurance through NJSIG	0
Others	Security services with the placement of a SRO with funding shared with Spotswood Borough	0
Purchasing	ESCNJ for energy services	0
	ESCNJ for supplies, equipment and trade services	0
	ED Data and stare contacts for supplies, equipment and trade services	0
	Agreements with Somerset County, Hunterdon County, NJSBA, National Purchasing Alliance, Omnia for supplies, equipment and trade services	0
Special Education Services	Non Public and Special Education Services through ESCNJ	0
Technology Services	Interlocal agreement with Spotswood Borough	0
	Telephone server shared with Spotswood Borough	0
Transportation Services, including Fuel	Vehicle fuel purchasing through East Brunswick	0
	Coordinated transportation throughESCNJ	0

Estimated Tax Rates

Municipality	Category	Amount
Helmetta Borough	(A) General Fund School Levy	3,658,676
	(D) Total School Levy	3,746,565
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	186,269,518
	(H) Estimated Equalized Valuation (as of 10/01/21)	242,732,439
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.9642
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.0114
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5073
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5435
Spotswood Borough	(A) General Fund School Levy	13,717,969
	(D) Total School Levy	14,562,395
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	743,846,000
	(H) Estimated Equalized Valuation (as of 10/01/21)	917,761,875
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.8442
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.9577
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4947
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5867

Employee Contract List for District

Name	Category	Measure
Graham Peabody	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,949
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,732
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at termination/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Graham Peabody	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather DeLollis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Serviices
	Base Annual Salary Amount	\$129,922
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Heather DeLollis	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,991
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at termination/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Luttmann	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$85,699
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Luttman	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,229
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at termination/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Luttmann	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Selina Pewitt	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$139,492
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$943
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,022
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement

Employee Contract List for District

Name	Category	Measure
Selina Pewitt	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at termination/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Timothy Cahill	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$109,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Timothy Cahill	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at termination/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Vita Marino	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,466
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,588
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at termination/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Vita Marino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported