Fulton County Board of Education
Fiscal Year 2026-27 Budgets

The proposed budgets are scheduled to be adopted in final form by the Board on June 11, 2026.

	General Fund	School Nutrition Fund	Special Revenue Fund	Capital Project Fund	Pension Fund	Student Activity Fund	Total All Funds
Fund Balance July 1, 2026	282,927,123	19,175,767	-	656,765,181	607,509,615	15,304,150	1,581,681,835
Revenues:							
Local Revenue	891,885,774	-	-	238,152,512	-	-	1,130,038,286
State Revenue	479,530,496	1,313,879	12,171,943	-	-	-	493,016,319
Federal Revenue	1,150,243	39,419,976	50,212,703	1,685,536	-	-	92,468,458
Other Revenue - Local	32,461,015	15,767,065	1,078,659	14,650,174	47,724,073	23,213,807	134,894,793
Total Revenue	$ 1,405,027,529	$ 56,500,920	$ 63,463,306	$ 254,488,222	$ 47,724,073	$ 23,213,807	$ 1,850,417,856
Expenditures:							
Instruction	891,522,026	-	34,203,672	-	-	-	925,725,698
Pupil Services	138,998,465	-	16,522,653	-	-	-	155,521,118
Improvement of Instr. Svcs	47,888,986	-	2,208,115	-	-	-	50,097,102
Instructional Staff Training	1,976,065	-	7,760,488	-	-	-	9,736,553
Educational Media Services	13,689,378	-	424,271	-	-	-	14,113,649
Federal Administration	-	-	1,877,630	-	-	-	1,877,630
General Administration	3,023,097	-	1,602,113	-	-	-	4,625,210
School Administration	84,543,011	-	1,649,259	-	-	-	86,192,270
Support Services - Business	23,725,647	-	-	-	44,885,675	23,213,807	91,825,129
Maintenance and Operation	108,474,606	-	-	-	-	-	108,474,606
School Safety & Security	23,736,067	-	-	-	-	-	23,736,067
Student Transportation	74,364,499	-	84,136	-	-	-	74,448,635
Support Services - Central	49,964,083	-	228,253	-	-	-	50,192,337
Other Support Services	40,035	-	-	-	-	-	40,035
School Nutrition Program	-	57,840,332	-	-	-	-	57,840,332
Facilities Acquisition & Constr. Svcs	-	-	-	661,609,848	-	-	661,609,848
Total Expenditures	$ 1,461,945,966	$ 57,840,332	$ 66,560,590	$ 661,609,848	$ 44,885,675	$ 23,213,807	$ 2,316,056,218
Excess (deficiency) of Revenue over (under) Expenditures	$ (56,918,437)	$ (1,339,412)	$ (3,097,284)	$ (407,121,626)	$ 2,838,398	$ -	$ (465,638,361)
Other Financing Sourced (Uses)							
Sale of Capital Assets	170,000	-	-	-	-	-	170,000
Transfers In	-	-	3,097,284	-	-	-	3,097,284
Transfers Out	(3,097,284)	-	-	-	-	-	(3,097,284)
Total Other Financing Sources	(2,927,284)	-	3,097,284	-	-	-	170,000
Fund Balance June 30, 2027	$ 223,081,401	$ 17,836,355	$ (0)	$ 249,643,555	$ 610,348,013	$ 15,304,150	$ 1,116,213,473

The fiscal year 2026-2027 budgets published herin are tentative. These budgets will be considered for final adoption by the Fulton County Board of Education at 6:00 p.m., on June 11, 2026 at the North Learning Center, 450 Northridge Parkway, Sandy Springs, Georgia 30350. A copy of the proposed budgets is available for review at the Fulton County public library, the Administrative Centers, and the internet at www.fultonschools.org/budgetservices.